

- Accountability
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July 1, 2018



# STATE OF NEW YORK Authorities Budget Office

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Dear Reader,

To ensure public authorities act in the public interest consistent with their intended purpose, the State has adopted the Public Authorities Accountabilities Act of 2006 and the Public Authorities Reform Act of 2010. These are the guideposts that enable the Authorities Budget Office (ABO) to do its job. As mentioned in previous annual reports, the mission of the ABO is to act independently to make state and local public authorities more accountable and transparent.

When public authority boards fail to follow these Acts the ABO staff investigates and reports on the results of their findings and recommends solutions. Inside this report you can review the findings and recommendations from this year's ABO activities. Also in this annual report readers can review the reporting of public authorities, including their spending, procurements and accumulated debts. Requiring public authorities to publish their finances, policies, plans and decisions helps to improve transparency. Reviewing authority activities by the public, the Legislature, the Executive and the ABO works to prevent problems before they become a custom.

Many members of public authority boards seek training and best practice advice from the ABO. This office receives inquiries daily, and I encourage those working in this arena to continue to seek help from the ABO and use our guidance and best practice recommendations to fulfill the transparency and accountability requirements that the laws seek.

Finally, there is more work to be done. Some items in need of immediate action include:

- providing a proper appropriation to fully fund the ABO office so that it may operate as it had been intended by its enabling statutes;
- improved relations with bond rating agencies;
- passing laws to enable proper ABO enforcement of non-compliant authorities;
- improving upon best practices; and
- engaging public authorities so they use the ABO as a resource rather than an adversary.

I look forward to reporting on additional activities taking place by the ABO in the coming months.

Je**)**frey H. Pearlman

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Director

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#### 2018 Annual Report on Public Authorities in New York State

#### Introduction

The Authorities Budget Office (ABO) was first created in unconsolidated law as the Authority Budget Office with enactment of the Public Authorities Accountability Act of 2005 (PAAA). The ABO was re-established as an independent office in Title 2 of Public Authorities Law when the 2009 Public Authorities Reform Act (PARA) took effect on March 1, 2010. From its inception, the ABO's mission has been to make public authorities more accountable and transparent and to act in ways consistent with their governing statutes and public purpose. The ABO carries out its mission by: collecting, analyzing and disseminating to the public information on the finances and operations of state and local public authorities; conducting reviews to assess the operating and governance practices of public authorities and their compliance with state laws; promoting good governance principles through training, policy guidance, the issuance of best practices recommendations and assistance to public authority staff and board members; and investigating complaints made against public authorities for noncompliance or inappropriate conduct. Consistent with this public purpose, and pursuant to Section 7 of Title 2 of Public Authorities Law, the ABO also issues an annual report which contains its conclusions, assessments and opinions on the performance of state and local authorities. The 2018 Annual Report on Public Authorities in New York State is the twelfth annual report released by the Authorities Budget Office.

## **Responsibilities of the Authorities Budget Office**

The ABO's powers and duties include collecting and analyzing financial and program information, exercising oversight of public entities, and enforcing statutory requirements through its ability to conduct investigations and sanction boards of directors. No other office in the country has a similar centralized mission, including oversight of such a diverse system of 578 state and local public authorities. The 2009 Public Authorities Reform Act provided the ABO with added enforcement powers to more effectively carry out these duties and responsibilities. Key additional powers include the authority to:

- Promulgate regulations necessary to effectuate the purposes of the Act.
- Make recommendations to the Governor and the Legislature concerning changes in the terms of office of board members.
- Initiate investigations and act upon complaints received concerning the lack of compliance with statutory requirements by state or local authorities.
- Issue subpoenas in conjunction with such investigations.
- Conduct examinations of the books, records, acts and practices of public authorities.
- Publicly warn and censure authorities for non-compliance with the law and establish guidelines governing such actions.
- Recommend the suspension or dismissal of officers or directors who fail to act in accordance with the law, their oath, or their fiduciary duty.

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The ABO is headed by a Director, appointed by the Governor and confirmed by the State Senate. The Director serves a fixed four year term to protect and assure the independence of the Office and can only be removed for reasons of permanent disability, inefficiency, neglect of duty, malfeasance, illegal or inappropriate conduct, or a breach of fiduciary duty.

#### State and Local Authorities in New York

New York State has a complex system of public authorities that are formed to achieve public or quasipublic objectives, including financing, building and managing public projects or improving a variety of governmental functions.

Today, the enforcement and oversight powers of the Authorities Budget Office (ABO) extend to 578 state and local public authorities. This is an increase of 293 since July 1, 2007, when the ABO issued its first annual report. The current inventory of covered authorities includes:

- 47 state authorities
- 531 local authorities
  - ➤ 109 IDAs
  - 292 not-for-profit corporations affiliated with, sponsored, or created by a local government (including 38 Tobacco Asset Securitization Corporations)
  - 41 urban renewal or community development agencies
  - 28 water, water finance, and water and sewer authorities
  - 9 solid waste and resource recovery authorities
  - 5 parking authorities
  - 3 airport authorities
  - 23 land banks
  - ➤ 21 miscellaneous authorities

Note: The inventory count changes throughout the year as authorities are created or dissolved.

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## **Findings, Observations and Recommendations**

The Authorities Budget Office (ABO) has continued to focus much of its attention this past year on assisting public authorities in improving management practices and the procedures by which their activities and financial practices are disclosed to the public. As a result of on-site compliance and website transparency reviews, and by providing technical assistance on policies, best practices and interpretation of the laws that govern authorities, the ABO has made abundant recommendations to authority boards, staff and other stakeholders on how to improve public authority accountability and transparency. *The following are some of the most common matters that have been addressed in recommendations to strengthen authority operations and policies.* 

 Public Authorities are Subject to Open Meetings Law (OML) and Freedom of Information Law (FOIL)

Through both compliance reviews and inquiries from public authorities and other stakeholders, the ABO often educates public authorities on the requirements of OML and FOIL and emphasizes the importance of adhering to these laws.

Article seven of the New York State Public Officers Law, Open Meetings Law, outlines all the requirements and exemptions for meetings held by public bodies, which includes public authorities. Open meetings allow for the public to attend meetings, listen to debates, and observe the decision-making process of public authority boards. The law requires: public business to be performed in an open and public manner; citizens are made fully aware of and can observe the performance of the public authority; and citizens can attend and listen to the deliberations and decisions that make public policy. The law applies not only to meetings of the whole board, but is also applicable to committee and subcommittee meetings of public authorities.

Open Meetings Law defines an "executive session" as a portion of an open meeting not open to the general public. Public authorities are authorized to enter executive session *only* for the purposes enumerated in the OML provided that no action by formal vote is taken during executive session to appropriate public moneys.

Article 6 of the New York State Public Officers Law, also known as the Freedom of Information Law (FOIL), allows members of the public to obtain records reflective of decisions and policies of state and local government, including public authorities.

Citizens, public authority staff and board members, elected officials and other stakeholders
have voiced their concerns regarding the adequacy and accountability of public authorities'
procedures, activities and disclosure through official complaint forms filed with the ABO.

Over the past several years the number of complaints received by the ABO has continued to grow (see Figure 1), and the concerns of public authority accountability and transparency has guided the office in oversight of the authorities. Since the ABO is empowered by its governing statute to initiate formal investigations in response to complaints or appearances of non-compliance by an authority" under Section 6(2)(d) of Title 2 of the Public Authorities Law, when a complaint form is received, the ABO evaluates the information and performs an initial assessment of the issues raised in the complaint. Based on the results of this preliminary review the ABO evaluates alternatives and determines an appropriate course of action. Should a formal investigation be undertaken, any report resulting from that review is made public.

Number of Complaints Received 2009 2010 2011 2012 2013 2014 2015 2016 2017

Figure 1

The ABO encourages those with concerns of public authority accountability and transparency to contact the office using the complaint form (www.abo.ny.gov/Complaint/Complaint.html).

Title 12 of Article 9 of Public Authorities Law requires the ABO, in consultation with the Office of the Attorney General, to develop a whistleblower access and assistance program. The purpose of this program is to provide board members, officers, and staff of state and local public authorities with a confidential means to report credible allegations of misconduct, wrongdoing, or unethical behavior and to protect those individuals, when acting in good faith, from personal or professional retaliation. As part of this program, state and local authorities are to adopt and adhere to whistleblower protection policies.

To assist state and local authorities implement an effective whistleblower protection program, the ABO and the Office of the Attorney General have developed a model whistleblower policy (www.abo.ny.gov/recommendedpractices/WhistleblowerAccessAssistanceProgram.pdf). It is expected that every state and local authority would be guided by these provisions, but the board

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of directors of each authority should write and adopt a policy that best meets the needs of the authority while still conforming to the intent of the law.

 Public Authorities are not only required to post and maintain certain authority policies on their official website, but are also required to follow the policies.

The ABO regularly conducts website transparency reviews and on-site compliance reviews. While most authorities do post the required policies, the ABO has found that frequently authorities are not following the policies and board members may sometimes even be unaware of the policies.

There are significant reasons for why various policies are required to be adopted by public authorities. Formal policies guide board members in decision-making and carrying out the mission of the authority. These same policies guide staff in executing the mission through the authority's day-to-day operations. The ABO will continue to monitor and develop recommendations and propose regulations for authority management to improve on following and implementing policies in the authorities.

 Recently signed law requires board members of the Battery Park City Authority to recuse themselves when a conflict of interest arises.

Section 1 (1-a) of Section 1973 of Public Authorities Law, as amended by a chapter of the laws of 2017, requires all board members to recuse themselves from matters pending before the board in the event of a conflict of interest, consistent with law, and relevant authorities budget office guidance.

A conflict of interest is a situation in which the financial, familial, or personal interests of a board member or employee come into actual or perceived conflict with their responsibilities with the authority. New York State law requires all state and local public authority board members and employees to examine real and perceived conflicts of interest issues that may arise at their respective authority.

The State Assembly takes note of persistent violators of the Public Authorities Accountability
Act. Passes A9999 (Paulin), which would authorize the Authorities Budget Office to suspend
local authority board members and executive staff for persistent failure to submit any required
PARIS reports.

Among the hundreds of public authorities that seek to be compliant with the law, there are some that, despite a final ABO determination, remain non-compliant. This bill would provide the ABO

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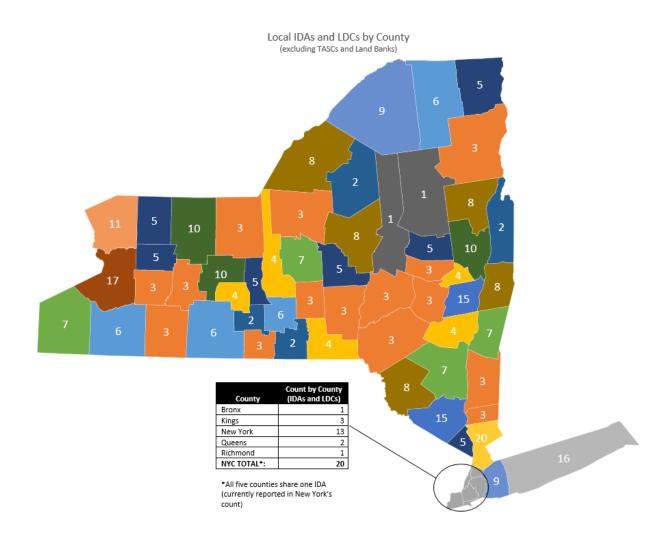
with additional enforcement powers against those *authorities that ignore the law and fail to* report information to the ABO in PARIS *for more than three years.* 

• The ABO continues to try to find ways to improve the reformation and structure of public authorities in the state.

The ABO has taken strong notice of the self-reported data by public authorities in the Public Authorities Reporting Information System (PARIS). There have been some authorities over the years that have reported no financial activity, and therefore have not been required to have a certified financial audit performed by an independent auditor for the reporting period. For example, the Syracuse Parking Authority, City of Peekskill LDC, Utica Harbor Point LDC, and White Plains Center LDC, each have reported no financial activity during the 2017 reporting period. The ABO will be following-up with these authorities and others that have indicated they are winding down business or have met and completed their intended purpose to work towards dissolution. In addition, the North Country Power Authority was established in legislation in 2010, but has never functioned since a sufficient number of board members to enable a quorum were never appointed.

Following is a map (Figure 2) that shows the number of IDAs and LDCs (excluding Tobacco Asset Securitization Corporations (TASCs) and Land Banks) that exist in each of the counties in the state. While IDAs and LDCs have some different powers, there is no doubt that there are many authorities that share the same mission of economic development and job growth. With that in mind, the ABO will be initiating discussion with the authorities, municipalities and legislature in working towards reducing the number of economic development entities that share the same mission.

Figure 2



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## **Training and Guidance**

During 2017-2018 the ABO provided training to board members and staff of public authorities, issued policy guidance concerning the implementation of the laws governing public authorities, and issued recommended practices to promote good governance of public authorities.

#### **Board Member Training**

- 350 board members trained during period of 2017-2018
- More than 6,300 board members trained since 2006

Section 2824 of Public Authorities Law (PAL) requires board members of public authorities to receive training regarding their legal, fiduciary, financial and ethical responsibilities as board members of an authority. In addition, Section 2824 (2) of PAL indicates that board members shall participate in continued training to remain informed of best practices, regulatory and statutory changes. As such, the ABO recommends that board members attend training every three years or upon reappointment to a board. Since July 2011, the ABO has offered board member training through interactive online webinars. As the sessions are offered to small groups of less than 20 participants, board members may ask and answer questions and address issues which affect their experience as a board member of both small and large public authorities. Webinars are an efficient, and convenient way for board members to receive this required training and to be informed of best practices, policy guidance assistance, and regulatory changes. This method also allows for interaction with other participants and the trainer regarding topics such as the use of executive session, ethical conduct, board member independence, conflicts of interest and fiduciary responsibilities. Board members are also given a demonstration of the Public Authorities Reporting Information System (PARIS) to better understand reporting requirements. During the last year, approximately 350 board members and staff were trained in this manner. Overall, more than 6,300 board members and staff have received training since 2006.

#### **Public Authority Reporting Information System (PARIS) Training**

The Authorities Budget Office also conducts PARIS webinar training for Authority staff members which is interactive and online. This training is ongoing and intended primarily for staff responsible for entering information into PARIS. Sessions are conducted as needed.

The trainer reviews each required report in PARIS (Annual, Budget, Procurement, Investment) and staff are encouraged to ask questions regarding their particular issues with PARIS. Common topics include how to report full time equivalent (FTE) staff in the Annual Report, how to report debt, reporting on real and personal property, procurement contracts, IDA project information as well as how to correctly report budget information.

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#### **New Policy Guidance**

18-01 Preferred Source Procurement: The ABO is committed to promoting good corporate governance, including sound financial management and procurement practices. As such, it is expected that all public authorities seek to purchase commodities and services from preferred sources first if a preferred source offering meets the authority's needs for form, function, and utility. The intent of the Program is to advance social and economic opportunities for these groups. The advantage to procuring from Preferred Sources is that the public authority does not need to follow the competitive bid process.

New York State's Preferred Source Program (Program), established under Section 162 of the New York State Finance Law (Law), grants "preferred source" status to veterans, not-for-profit organizations that serve and employ people who are blind and severely disabled, and the correctional industries program to the department of corrections and community supervision (Corcraft).

Section 162(4) of State Finance Law requires public authorities and public benefit corporations, including those public benefit corporations that meet the definition of a state or local authority, as defined by Title 1 Section 2 of Public Authorities Law, to purchase certain approved products and services from preferred sources if available. Purchases from preferred sources take precedence over all other sources of supply and competitive procurement methods.

<u>18-02 Public Authority Investment Report:</u> Public authorities are to prepare an annual investment report as required by Section 2925 of Public Authorities Law (PAL), which must include the investment guidelines and any amendments made to them since the last report, and the results of the annual independent audit of all investment practices.

Also required by Section 2925 of PAL, public authorities are to develop and adopt comprehensive investment guidelines that contain central principles and instructions that officers and staff can use as guidance for the legal and secure handling of the authority's investments. These investment guidelines assist authorities to establish best practices in standardizing both the diversification of investments and the qualifications of investment advisers or agents.

In addition to the requirements of PAL, industrial development agencies should include in the authority's guidelines the provisions for the depositing and investing of authority funds in accordance with the requirements of Sections 10 and 11 of General Municipal Law.

Section 2925 of PAL requires public authorities to have a written annual independent audit of all investment practices. The audit should be conducted in accordance with generally accepted government auditing standards.

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## **Compliance Reviews and Investigations**

The ABO completed a total of five compliance and operational reviews, limited scope reviews of operations, and investigations of public complaints in 2017-18.

#### **Compliance Reviews**

Status of IDA Completed Projects: The Authorities Budget Office reviewed a random sample of 25 projects that had received financial assistance from Industrial Development Agencies (IDAs) and were reported as completed in 2011. The purpose of the review was to evaluate the long-term success and accomplishments of projects after IDA financial assistance had ended. The sample projects were from 16 IDAs located in 14 different counties. This review looked at the types of projects financed by IDAs, determined the status of the projects after financial assistance ended and determined whether the projects achieved the expected results for the assistance provided. The review attempted to determine the types of projects assisted, the types of financial assistance provided, whether the projects accomplished their intended goals and whether the businesses received additional financial assistance.

The report found that the majority of projects funded by IDAs are related to manufacturing and warehouse operations, but that financial assistance is also frequently provided to projects that are not directly related to the mission and purpose of IDAs, such as retail operations and housing. For example, one project received tax exemptions to construct a residential housing development. The expected housing was never developed, and it appears that the developer received property tax exemptions for the construction of his personal residence. The review also found that IDA projects are not producing the job creation results promised in exchange for the financial assistance being provided. Sixty percent of the businesses reviewed did not meet the job creation expectations promised in exchange for IDA financial assistance. Some of the businesses reviewed lost jobs, and other businesses have closed or ceased operations.

The ABO also found that many IDAs provide financial assistance whenever requested by businesses. Although the review focused on a sample of 25 projects throughout the State, there were a total of 57 separate financial assistance packages provided by the IDAs to the 25 businesses. This additional financial assistance increased the total net exemptions to \$42 million received by these businesses. However, the report reveals that even with additional assistance some of these businesses are not creating the jobs promised.

One goal of IDAs in providing financial assistance is to eventually return property to municipal tax rolls. However, the ABO found that only 23 percent of the property owned by the businesses has been fully returned to the tax rolls. This is largely due to continuing financial assistance from the IDAs even after the initial project has been completed. This expectation for returning properties to the tax rolls is often

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significantly delayed as the businesses continue to receive additional financial assistance. Projects that initially are approved for 10 to 15 years of property tax exemptions are frequently extended, with some properties remaining tax exempt for over 30 years.

The ABO also found the reliability of data reported by IDAs continues to be a significant issue. The IDAs reported inaccurate data for 75 percent of the projects reviewed. In some instances, IDAs never reported tax exemptions provided for projects. The continued disregard for the accuracy of the data reported to the public undermines the transparency provisions of Public Authorities Law and brings question to the fiduciary responsibility of IDA boards over the data being reported. The report recommends that the role of IDAs in the State's economic development program needs to be thoroughly reviewed and re-evaluated. IDA boards need to adhere to their fiduciary duty and ensure that projects they approve are in line with the mission and purpose, that appropriate results are obtained, and that accurate data needs to be reported to ensure that the IDAs are transparent to the public and accountable for their decisions.

<u>Development Chenango Corporation:</u> The Authorities Budget Office (ABO) conducted a review of the operating practices of the Development Chenango Corporation (Corporation), a public authority responsible for administering several loan funds to stimulate the growth of private sector employment in Chenango County.

The review found that the board needs to improve its overall governance of the Corporation's operations and structure. The board does not comply with the guidance documents that have been established and has adopted policies that conflict with those guidance documents. None of the Corporation's board members had signed an acknowledgement of fiduciary duty as required by Public Authorities Law, and seven board members had failed to attend mandatory State approved board member training regarding their legal, fiduciary, financial and ethical responsibilities as board members of an authority. These failures are primary factors to many of the issues identified in the ABO's report.

One such example is that the Corporation's Certificate of Incorporation (COI) states that the board is comprised of 17 members, yet the by-laws adopted by the board state that the board is comprised of 17 to 21 members. Further, ex-officio board members established by the COI were not members of the board during the period of the review.

The ABO also determined that an apparent conflict of interest exists with the Corporation contracting with Commerce Chenango (Commerce) to administer the Corporation. During the period of the review, there were five individuals who were board members for both the Corporation and Commerce, yet there was no disclosure of this apparent conflict and there were no actions taken by any board members to address the matter. In addition, the contract as written provides the Corporation with almost no ability to control costs or ensure that costs are appropriate, and the ABO determined the Corporation is paying for costs associated with services that do not apply to the Corporation. For example, one Commerce employee also

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processes payroll for Commerce. Since the Corporation does not have any employees, costs associated with payroll do not apply. Yet the Corporation pays for 100 percent of this person's salary and benefits.

The review also determined that Commerce bills the Corporation for costs that exceed the amounts specified in the agreement, and does not provide adequate support for the costs it charges the Corporation, in violation of the policies established by the Corporation. The review determined Commerce overcharged the Corporation \$20,063 in 2015 and \$15,251 in 2016.

<u>Erie County Water Authority</u>: The Authorities Budget Office (ABO) reviewed the transparency and accountability of the Erie County Water Authority (Authority), a public authority established to finance, construct, operate and maintain a water supply and distribution system benefitting residents of Erie County. The ABO's report is highly critical of the Authority's board of commissioners, one of a very limited number of paid public authority boards. Based on the board's actions and operations during 2016 and 2017, the ABO is formally censuring the individuals that served as board members during this period. Further, the ABO has recommended that censured board members be replaced by the Erie County Legislature.

The ABO found that board members routinely approved resolutions and transactions without having adequate information on which to base their decisions and would fail to ask for additional information. For example, the board approved two executive employment contracts without reviewing the terms or contents of either contract. One contract was for the Authority's deputy director that provided an overall 36 percent salary increase without any justification for the increase. The other contract provided the Authority's executive director with a "golden parachute" that would pay the individual's full salary for the term of the contract, hindering the likelihood that future boards would terminate the contract.

The ABO found that much of the Authority's business was not conducted in meetings open to the public, but instead were held under a veil of secrecy. For example, the 2018 budget was adopted by the board at its November 13, 2017 public meeting without any detailed information or discussion regarding the proposed budget amounts. Instead, board members stated that budget discussions were conducted during private meetings, in violation of the provisions of Open Meetings Law. The Authority also has avoided notifying its customers of expected water rate changes: the Authority determined in October 2017 that residential water rates would increase to \$3.23 per 1,000 gallons for 2018 and to \$3.30 per 1,000 gallons for 2019, but has not disclosed the expected increase to its customers.

The ABO also found that the Authority failed to appropriately respond to all Freedom of Information (FOIL) requests received, identifying instances where the Authority did not provide the information that was requested, provided incomplete information, or provided inaccurate information in response to some FOIL requests.

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This atmosphere of secrecy and lack of disclosure also impacted the ABO's review. The Authority refused to provide all records and documents requested by ABO staff. This resulted in the ABO having to report a scope limitation as part of its review, which prevented the ABO from fully determining the extent to which the Authority complied or failed to comply with required statutory procedures.

Tompkins County Industrial Development Agency: The Authorities Budget Office (ABO) reviewed the transparency and accountability of the Tompkins County Industrial Development Agency (Agency), a public authority responsible for providing financial assistance to business and industry in Tompkins County (County). The review found that the Agency is generally transparent in its operations. It appropriately provides public notice of its meetings and hearings, and provides public access to the information presented during those meetings. The Agency posts information on its web site regarding its operations and the projects it provides financial assistance, and adequately responded to the freedom of information request it received.

The ABO also identified areas where the Agency can improve the transparency and accountability of its operations. The Agency needs to ensure that information provided in its cost-benefit analyses of potential projects is complete and accurate, since 9 of the 14 cost-benefit analyses prepared for projects approved by the Agency in 2016 and 2017 were inaccurate or missing information. As a result, the board is basing its decision regarding whether to approve financial assistance for these projects on inaccurate information.

The ABO also found that the Agency is not evaluating all appropriate projects to determine whether the projects are complying with the terms of the project agreements, and rarely takes action to recapture or suspend tax benefits provided to projects that have material violations of the terms. For example, Agency staff indicated that 12 of 21 projects had failed to create or retain the number of jobs anticipated, but the board decided to not pursue recapture or suspend benefits for any of the projects and did not disclose the reasons for its decisions.

The Agency does not always report accurate data in its required annual reports to the State. The Agency was notified by the County that one project failed to make its payment in lieu of taxes, but the Agency reported that the full amount was paid. The ABO also found that although two of the Agency's board members are also members of Tompkins County Area Development's (TCAD) board of directors, there was no disclosure of this potential conflict of interest when the Agency's board voted to approve the administrative contract with TCAD.

#### **Investigations**

Review of Public Complaint: Saratoga Springs City Center Authority: In October 2017 the Authorities Budget Office (ABO) received a formal complaint to look into the appropriateness of the Saratoga Springs

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City Center Authority (Authority) displaying a political message on the marquee located on Authority property. The complaint was received from an individual who indicated that the message appeared to be an endorsement of a specific local candidate by the Authority, which would be inappropriate. The complaint also was supported by a local news article, which reported on the message being displayed and its potential inappropriateness. As part of this news article, the Executive Director of the Authority is cited as indicating that the use of the marquee is included as part of the rental agreement for use of facility space.

The ABO concluded after a review that it appears that the use of the marquee, and the message to be displayed, is part of the standard rental agreement package. The organization that rented the facility during the week of October 22, 2017 stipulated the specific content to be displayed on the marquee, and it appears that this was the message that was displayed.

The ABO recommended to improve the transparency and accountability of its operations, the Authority should consider whether to adopt a formal policy regarding the content of messages to be displayed on the public marquee. Such a policy may provide for appropriate review and approval by Authority staff or the board to ensure that the content is reasonable and does not contain material that would be considered objectionable to the public. Finally, the ABO referred this matter to the Attorney General and the New York State Board of Elections for review to consider other issues outside the scope of the ABO's review.

## **Public Authorities Spending 2013 - 2017**

The data presented in the following tables is as reported by the public authorities in the Public Authorities Reporting Information System (PARIS), and while certified not all data is confirmed to be accurate. Through a quality assurance process the ABO may have requested a public authority to make corrections to the data reported, but the ABO itself does not change or correct any information that is submitted.

The following tables include state and local authorities that filed at least one referenced report for the 2013-2017 reporting periods.

#### **Authority Operating Expenses**

As Table 1 indicates, state authority operating expenses for 2017 were \$34.8 billion, an increase of 12.9 percent between 2013 and 2017. The majority of the increase is due to the Metropolitan Transportation Authority reporting a \$1.8 billion increase, mostly due to salary, wages and other benefits. The Housing Trust Fund Corporation reported approximately a \$1.2 billion increase, mostly due to hurricane relief efforts and New York State housing programs. This table does not include data from Nassau Health Care

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Corporation or Port of Oswego Authority, since their 2017 reports were not submitted and have repeatedly been delinquent.

Table 2 shows that local authorities in total reported \$18.3 billion in operating expenses for 2017, a 28.7 percent increase, from 2013 to 2017. This is mainly due to the New York City Health and Hospitals Corporation and New York City Transitional Finance Authority having increases of \$1.9 billion and \$1.8 billion, respectively, over this period.

As shown in Table 3, industrial development agencies (IDAs) reported \$62.6 million in operating expenses for 2017, a 10.3 percent increase from 2013-2017. Despite many IDAs seeing their operating expenses decreasing, this overall increase was mainly due to Genesee County IDA increasing 362.1 percent (\$4.3 million) from 2013-2017, as well as Westchester County IDA increasing 216.9 percent (\$2.0 million) across the same period. The Genesee County IDA increase is mainly attributable to the reclassification of grant expenditures to operating activity, while the Westchester County IDA was driven by an increase in advertising expenses.

The ABO uses "local development corporation (LDC)" as a generic term to include not-for-profit corporations that meet the definition of a local authority in accordance with Section 2 of Public Authorities Law. Table 4 indicates that for 2017, a total of 226 LDCs, excluding Tobacco Asset Securitization Corporations (TASCs), reported having a total of \$853.4 million in operating expenses, which is a decrease of 11.8 percent from 2013 to 2017. New York City Economic Development Corporation comprises 79.1 percent of the reported operating expenses with a total of \$675.0 million for 2017. The 38 TASCs that reported indicated a total of \$14.2 million in operating expenses for the reporting period. Of the TASCs, Suffolk TASC's operating expenses comprised 33.4 percent of the total operating expenses.



Table 1: State Authority Operating Expenses 2013-2017\*

| (\$ millions)   |           | 0044      | 0045          | 0040      | 0047      | Danasat          |
|---|-----------|-----------|---------------|-----------|-----------|------------------|
| Authority Name  | 2013      | 2014      | 2015          | 2016      | 2017      | Percent          |
|   | Amount    | Amount    | Amount        | Amount    | Amount    | Change 2013-2017 |
| Agriculture and New York State Horse Breeding Development Fund                  | 17.42     | 15.72     | 15.55         | 15.18     | 16.27     | -6.6%            |
| Albany Convention Center Authority  | 0.50      | 0.61      | 0.75          | 1.33      | 4.75      | 851.8%           |
| Battery Park City Authority   |           | 44.03     |               |           |           |                  |
|   | 43.66     |           | 53.57<br>0.75 | 46.15     | 47.73     | 9.3%             |
| Buffalo Fiscal Stability Authority  | 0.77      | 0.71      |               | 1.15      | 0.75      | -2.0%            |
| Capital District Transportation Authority                                       | 94.70     | 94.46     | 95.69         | 105.67    | 108.41    | 14.5%            |
| Central New York Regional Transportation Authority                              | 85.82     | 84.80     | 85.94         | 89.15     | 93.34     | 8.8%             |
| Development Authority of the North Country                                      | 18.16     | 21.71     | 23.14         | 23.58     | 26.48     | 45.8%            |
| Dormitory Authority of the State of New York                                    | 2,257.49  | 2,251.44  | 2,276.12      | 2,332.38  | 2,399.18  | 6.3%             |
| Environmental Facilities Corporation  | 554.42    | 472.15    | 440.10        | 433.84    | 442.35    | -20.2%           |
| Erie County Fiscal Stability Authority  | 0.45      | 0.49      | 0.44          | 0.43      | 0.44      | -1.2%            |
| Erie County Medical Center Corporation  | 458.71    | 505.40    | 543.92        | 606.39    | 636.03    | 38.7%            |
| Homeless Housing Assistance Corporation   | 34.54     | 44.27     | 44.04         | 48.44     | 69.27     | 100.5%           |
| Housing Trust Fund Corporation  | 1,689.00  | -         | 2,612.35      | 2,846.75  | 2,835.37  | 67.9%            |
| Hudson River Park Trust   | 24.22     | 27.28     | 28.98         | 31.30     | 31.38     | 29.6%            |
| Hudson River-Black River Regulating District                                    | 12.83     | 9.90      | 7.16          | 6.43      | 8.53      | -33.5%           |
| Long Island Power Authority   | 3,434.97  | 3,351.38  | 3,187.38      | 3,163.35  | 3,214.12  | -6.4%            |
| Metropolitan Transportation Authority   | 15,008.00 |           |               | 16,150.00 |           | 12.3%            |
| Municipal Assistance Corporation for the City of Troy                           | 0.04      | 0.04      | 0.05          | 0.05      | 0.05      | 13.1%            |
| Nassau County Interim Finance Authority   | 1.24      | 1.76      | 1.74          | 1.63      | 1.84      | 47.7%            |
| Nassau Health Care Corporation  | 529.90    | 529.27    | 554.36        | 598.03    | 1.01      | 17.77            |
| Natural Heritage Trust  | 0.98      | 1.14      | 0.68          | 0.57      | 1.54      | 57.5%            |
| Nelson A. Rockefeller Empire State Plaza Performing Arts Center Operating Corp. | 1.61      | 1.73      | 1.81          | 1.70      | 1.96      | 21.6%            |
| New York Convention Center Operating Corporation                                | 129.48    | 155.40    | 168.85        | 185.69    | 194.00    | 49.8%            |
| New York Job Development Authority  | 1.83      | 1.21      | 2.83          | 5.67      | 2.96      | 61.4%            |
| New York Local Government Assistance Corporation                                | 5.02      | 4.05      | 3.70          | 3.41      | 3.00      | -40.2%           |
| New York State Affordable Housing Corporation                                   | 1.92      | 1.97      | 2.35          | 2.57      | 2.65      | 38.1%            |
| New York State Androadie Housing Corporation                                    | 63.79     | 85.72     | 65.89         | 38.00     | 51.08     | -19.9%           |
| New York State Energy Research and Development Authority                        | 116.55    | 127.26    | 146.00        | 128.77    | 119.76    | 2.7%             |
|   | 148.54    | 141.35    | 140.39        | 228.11    |           | 148.2%           |
| New York State Housing Finance Agency   |           |           |               |           |           |                  |
| New York State Olympic Regional Development Authority                           | 46.90     | 53.85     | 54.46         | 51.88     | 54.49     | 16.2%            |
| New York State Thoroughbred Breeding Development Fund                           | 19.44     | 22.10     | 21.91         | 21.68     | 19.50     | 0.3%             |
| New York State Thruway Authority <sup>1</sup>                                   | 751.06    | 777.28    | 802.54        | 1,024.00  | 872.17    | 16.1%            |
| New York State Urban Development Corporation                                    | 738.40    | 871.94    | 696.70        | 992.50    | ,         | 73.7%            |
| Niagara Frontier Transportation Authority                                       | 250.42    | 251.85    | 252.32        | 251.13    |           | 1.3%             |
| Ogdensburg Bridge and Port Authority  | 8.39      | 7.80      | 7.48          | 8.32      | 10.53     | 25.5%            |
| Port of Oswego Authority  | 4.26      | 4.84      | 4.65          | 4.84      |           |                  |
| Power Authority of the State of New York <sup>1</sup>                           | 2,655.00  | 2,765.00  | 2,330.00      | 2,125.00  | 2,335.00  | -12.1%           |
| Rochester-Genesee Regional Transportation Authority                             | 94.97     | 100.46    | 110.05        | 116.56    | 116.51    | 22.7%            |
| Roosevelt Island Operating Corporation  | 21.39     | 22.53     | 23.02         | 23.20     | 26.09     | 22.0%            |
| Roswell Park Cancer Institute Corporation                                       | 537.72    | 556.77    | 598.00        | 637.53    | 722.45    | 34.4%            |
| State of New York Mortgage Agency   | 49.42     | 55.91     | 47.13         | 56.87     | 62.57     | 26.6%            |
| State of New York Municipal Bond Bank Agency                                    | 3.39      | 2.74      | 0.42          | 0.55      | 0.64      | -81.1%           |
| Tobacco Settlement Financing Corporation  | 1.58      | 7.84      | 0.65          | 0.63      | 2.94      | 85.8%            |
| United Nations Development Corporation  | 30.24     | 30.77     | 26.53         | 26.36     | 28.05     | -7.2%            |
| Utility Debt Securitization Authority (UDSA)                                    |           | 96.73     | 18.11         | 108.95    | 122.20    |                  |
| Westchester County Health Care Corporation                                      | 892.65    | 1,035.62  | 1,201.55      | 1,304.32  |           | 54.6%            |
| Total·  | 30,841.78 | 30.487.27 | 32.037.05     | 33,850.04 | 34,820.81 | 12.9%            |

<sup>\*</sup>Data Reported as of June 5, 2018. Data shown as 0.00 indicates an authority had operating expenses, but they round to \$0.00 million. Data shown as - indicates

an authority reported \$0 in operating expenses.

The New York State Canal Corporation was moved from New York State Thruway Authority and became a subsidiary of the Power Authority of the State of New York effective January 1, 2017.



Table 2: Local Authority Operating Expenses 2013-2017\*
(\$ millions)

| (\$ millio   | ns)             |              |              |              |              |                |
|--|-----------------|--------------|--------------|--------------|--------------|----------------|
| Authority Name   | 2013            | 2014         | 2015         | 2016         | 2017         | Percent        |
|  | Amount          | Amount       | Amount       | Amount       | Amount       | Change         |
| All O 'I D I I A   | 4.00            | 0.00         | 0.00         | 0.00         |              | 2013-2017      |
| Albany Community Development Agency  | 1.03            | 0.80         | 0.93         | 0.92         | 10.10        | 0.40/          |
| Albany County Airport Authority  | 45.38           | 46.28        | 45.26        | 46.51        | 48.16        | 6.1%           |
| Albany Municipal Water Finance Authority   | 0.08            | 4.00         | -<br>- 70    | -<br>- 70    | 6.22         | CC 40/         |
| Albany Parking Authority Albany Port District Commission   | 3.80<br>4.94    | 4.09<br>5.13 | 5.73<br>5.64 | 5.79<br>6.00 | 6.33<br>5.98 | 66.4%<br>21.2% |
| Albany Water Board   | 26.83           | 26.95        | 26.30        | 28.08        | 5.96         | 21.270         |
| American Museum of Natural History Planetarium Authority   | 3.30            | 3.18         | 3.23         | 3.21         | 3.49         | 5.7%           |
| Amsterdam Urban Renewal Agency   | 0.01            | 0.01         | 0.01         | 0.01         | 0.01         | 5.9%           |
| Binghamton Urban Renewal Agency  | 0.07            | 0.07         | 0.07         | 0.06         | 0.08         | 12.9%          |
| Buffalo Municipal Water Finance Authority  | 0.59            | 0.51         | 1.08         | 0.08         | 0.10         | -83.7%         |
| Buffalo Sewer Authority  | 44.09           | 51.33        | 45.88        | 58.20        | 61.58        | 39.7%          |
| Buffalo Urban Renewal Agency   | 49.79           | 49.88        | -            | 54.55        | 50.70        | 1.8%           |
| Buffalo Water Board  | 25.83           | 26.16        | 28.52        | 27.01        | 28.71        | 11.2%          |
| Cayuga County Water and Sewer Authority  | 1.38            | 1.38         | 1.68         | 1.87         | 1.78         | 28.6%          |
| Central New York Regional Market Authority   | 1.35            | 1.52         | 1.62         | 1.53         |              |                |
| Chautauqua, Cattaraugus, Allegany and Steuben Southern Tier Ext. Railroad                              | 0.85            | 0.60         | 1.17         | 1.03         | 0.83         | -2.0%          |
| City of Fulton Community Development Agency  | 0.56            | 0.51         | 0.54         | 0.51         |              |                |
| City of Hudson Community Development and Planning Agency <sup>1</sup>                                  | 0.12            | 0.10         | 0.15         | 0.09         | 0.09         | -21.4%         |
| Clifton Park Water Authority   | 4.24            | 4.19         | 4.72         | 4.91         | 4.42         | 4.4%           |
| Dutchess County Resource Recovery Agency   | 17.67           | 18.00        | 16.38        | 15.60        | 14.62        | -17.2%         |
| Dutchess County Water and Wastewater Authority   | 6.15            | 6.09         | 6.29         | 7.02         | 7.16         | 16.4%          |
| Eastern Rensselaer County Solid Waste Management Authority   | 0.74            | 0.72         | 0.60         | 0.63         | 0.60         | -19.3%         |
| Elmira Urban Renewal Agency  | 0.03            | 0.00         | 0.00         | 0.00         | 0.00         | -99.7%         |
| Erie County Water Authority  | 54.38           | 57.81        | 57.44        | 59.50        | 59.63        | 9.7%           |
| Franklin County Solid Waste Management Authority   | 10.92           | 11.45        | 11.49        |              |              |                |
| Freeport Community Development Agency  | 0.42            | 0.66         | 0.29         | 0.88         | 0.18         | -58.0%         |
| Genesee Valley Regional Market Authority   | 1.78            | 1.84         | 1.75         | 1.77         | 1.76         | -1.0%          |
| Glen Cove Community Development Agency   | 5.52            | 4.96         | 4.67         | 5.02         | 4.93         | -10.6%         |
| Glens Falls Urban Renewal Agency   | 0.06            | 0.01         | 0.02         | 0.08         | 0.04         | -24.5%         |
| Gloversville Community Development Agency  | 0.05            | 0.05         | 0.05         | 0.04         | 0.02         | -62.8%         |
| Greater Rochester Sports Authority   | 0.30            | 0.01         |              | 2.22         |              | 0.10/          |
| Green Island Power Authority   | 3.03            | 3.48         | 5.74         | 3.33         | 3.04         | 0.1%           |
| Harrison Parking Authority Haverstraw Urban Renewal Agency   | -               |              | -            | -            |              |                |
|  | 0.68            | 0.88         | 2.01         | 1.72         |              |                |
| Huntington Community Development Agency Incorporated Village of Hempstead Community Development Agency | 0.00            | 0.00         | 0.37         | 0.32         | 0.48         |                |
| Islip Resource Recovery Authority  | 41.83           | 36.46        | 35.40        | 38.42        | 37.46        | -10.5%         |
| Ithaca Urban Renewal Agency  | 0.93            | 0.82         | 0.83         | 1.01         | 0.97         | 3.9%           |
| Jamestown Urban Renewal Agency   | 0.95            | 0.02         | 0.03         | 0.92         | 0.91         | -4.1%          |
| Little Falls Urban Renewal Agency  | 0.44            | 0.10         | 0.51         | 0.52         | 0.01         | 7.170          |
| Livingston County Water and Sewer Authority  | 3.39            | 3.44         | 3.41         | 3.43         | 3.59         | 5.9%           |
| Mechanicville Community Development Agency   | 0.00            | -            | 0.00         | 0.00         | 0.00         | 0.070          |
| Middletown Community Development Agency  | -               | 0.00         | 0.01         | 0.05         | 0.12         |                |
| Monroe County Airport Authority  | 25.17           | 24.67        | 25.04        | 24.43        | 25.17        | 0.0%           |
| Monroe County Water Authority  | 53.93           | 59.17        | 59.57        | 61.00        | 61.21        | 13.5%          |
| Mount Vernon Urban Renewal Agency  |                 | 1.32         | 2.43         |              |              |                |
| Nassau County Bridge Authority   | 6.70            | 6.12         | 6.03         | 6.22         | 6.54         | -2.4%          |
| Nassau County Sewer and Storm Water Finance Authority  | 46.54           | 161.73       | 0.04         | 0.04         | 0.03         | -99.9%         |
| New York City Educational Construction Fund  |                 | 7.30         | 7.73         | 7.67         | 7.86         |                |
| New York City Health and Hospitals Corporation   | 7,848.06        | 8,018.38     | 8,214.97     | 9,639.71     | 9,783.33     | 24.7%          |
| New York City Housing Development Corporation  | 217.76          | 229.89       | 270.78       | 293.23       | 321.64       | 47.7%          |
| New York City Municipal Water Finance Authority  | 45.17<br>142.83 | 43.17        | 45.92        | 49.60        | 48.05        | 6.4%           |
| New York City School Construction Authority  |                 | 132.49       | 144.46       | 138.53       | 160.51       | 12.4%          |
| New York City Transitional Finance Authority   | 2,963.88        | 3,541.87     | 4,074.32     | 4,009.15     | 4,746.16     | 60.1%          |
| New York City Water Board  | 2,081.88        | 2,312.05     | 2,574.28     | 2,249.11     | 2,376.06     | 14.1%          |
| Niagara Falls Urban Renewal Agency   | 0.04            | 0.06         | 0.03         | 0.16         | 0.07         | 95.8%          |
| Niagara Falls Water Board  | 24.52<br>19.62  | 25.74        | 27.30        | 28.21        |              |                |
| North Hempstead Solid Waste Management Authority   |                 | 17.09        | 16.75        | 16.29        |              |                |
| Nyack Parking Authority  |                 | 1.55         |              |              |              |                |
| Olean Urban Renewal Agency   | 0.04            | 0.02         | 0.02         | 0.05         | 0.05         | 35.8%          |
| Oneida County Sports Facility Authority  | 0.05            | 0.05         | 0.06         | 0.01         | 0.07         | 34.3%          |
| Oneida-Herkimer Solid Waste Management Authority   | 18.96           | 20.05        | 18.83        | 19.89        | 19.73        | 4.0%           |



| Authority Name   | 2013             | 2014       | 2015      | 2016      | 2017      | Percent          |
|--|------------------|------------|-----------|-----------|-----------|------------------|
| •  | Amount           | Amount     | Amount    | Amount    | Amount    | Change 2013-2017 |
| Onondaga County Resource Recovery Agency                 | 34.54            | 35.55      | 35.02     | 31.65     | 32.76     | -5.2%            |
| Onondaga County Water Authority                          | 34.90            | 36.36      | 37.60     | 37.81     | 37.07     | 6.2%             |
| Orange County Water Authority                            | 0.60             | 0.52       | 0.45      | 0.53      | 0.29      |                  |
| Port Jervis Community Development Agency                 | 1.81             | 1.75       |           | 0.00      | 0.00      | 211173           |
| Poughkeepsie Urban Renewal Agency                        | -                | -          | -         | -         | -         |                  |
| Rensselaer County Water and Sewer Authority              | 0.34             | 0.52       | 0.34      | 0.31      | 0.27      | -19.4%           |
| Rochester Urban Renewal Agency                           | -                | -          | -         | -         | -         |                  |
| Rockland County Solid Waste Management Authority         | 42.84            | 44.00      | 45.96     | 47.43     | 48.15     | 12.4%            |
| Saratoga County Water Authority                          | 4.47             | 4.48       | 4.23      | 4.30      | 4.47      | 0.0%             |
| Saratoga Springs City Center Authority                   | 1.47             | 1.59       | 1.61      | 1.67      |           | 57575            |
| Schenectady Metroplex Development Authority              | 1.02             | 1.04       | 0.98      | 1.09      | 1.22      | 19.2%            |
| Schenectady Urban Renewal Agency                         | 0.02             | 0.01       | 0.00      | 0.00      | -         | -100.0%          |
| Suffolk County Judicial Facilities Agency                | 0.31             | 1.73       | 1.72      | 1.72      |           |                  |
| Suffolk County Water Authority                           | 152.13           | 157.22     | 161.92    | 167.14    | 174.36    | 14.6%            |
| Syracuse Parking Authority                               | -                | -          | -         | -         | -         | 111273           |
| Syracuse Regional Airport Authority                      | 2.91             | 13.86      | 28.86     | 28.14     | 28.42     | 875.9%           |
| Syracuse Urban Renewal Agency                            | 7.10             | 6.01       | 5.88      | 0.00      | 0.00      | -100.0%          |
| Tonawanda (City) Community Development Agency            | -                |            |           | 9199      | 3.33      | 1001070          |
| Town of Erwin Urban Renewal Agency                       | 0.33             | 0.25       | 0.15      | 0.20      | 0.21      | -37.7%           |
| Town of Islip Community Development Agency               | 1.47             | 1.58       | 1.45      | 1.56      | 1.61      | 9.5%             |
| Town of North Hempstead Community Development Agency     | 0.92             | 0.94       | 1.09      | 2.19      | 1.21      | 30.8%            |
| Town of Riverhead Community Development Agency           | 0.14             | 0.72       | 0.74      | 0.45      |           |                  |
| Trust for Cultural Resources of the City of New York     | 5.53             | 6.08       | 6.57      | 6.39      | 6.95      | 25.5%            |
| Trust for Cultural Resources of the County of Onondaga   | 0.04             | 0.04       | 0.04      | 0.05      | 0.08      |                  |
| Ulster County Resource Recovery Agency                   | 11.69            | 11.50      | 10.13     | 11.13     | 11.76     |                  |
| Upper Mohawk Valley Memorial Auditorium Authority        | 1.11             | 0.86       | 1.08      | 1.22      |           |                  |
| Upper Mohawk Valley Regional Water Board <sup>2</sup>    | 14.20            | 26.81      | 15.59     | 15.61     | 16.51     | 16.2%            |
| Upper Mohawk Valley Regional Water Finance Authority     | -                | -          | -         | 0.16      | 0.01      |                  |
| Utica Urban Renewal Agency                               | 0.44             | 0.52       | 0.33      | 0.35      | 0.38      | -13.7%           |
| Victor Urban Renewal Agency                              | 0.00             | 0.00       | 0.00      | 0.00      | -         | -100.0%          |
| Village of Elmira Heights Urban Renewal Agency           | 0.80             | 0.08       | 0.06      | 0.08      |           |                  |
| Village of Fairport Urban Renewal Agency                 | 2.38             | 2.35       | 2.36      | 2.39      | 2.67      | 11.9%            |
| Village of Patchogue Community Development Agency        | 2.44             | 2.28       | 2.38      | 2.33      | 2.42      | -1.0%            |
| Village of Rockville Centre Community Development Agency | -                | 0.33       | -         | 0.08      | -         |                  |
| Water Authority of Great Neck North                      | 5.98             | 5.86       | 6.44      | 6.66      | 7.10      | 18.9%            |
| Water Authority of Southeastern Nassau County            |                  | -          | -         | -         |           |                  |
| Water Authority of Western Nassau County                 | 9.88             | 10.61      | 10.78     | 10.62     | 11.41     | 15.5%            |
| Wayne County Water and Sewer Authority                   | 5.53             | 5.77       | 6.06      | 7.41      | 7.85      | 42.1%            |
| White Plains Urban Renewal Agency                        | 5.12             | 0.33       | 0.41      | 0.37      | 0.37      | -92.8%           |
| Wilton Water and Sewer Authority                         | 1.31             | 1.32       | 1.33      | 1.51      |           |                  |
| Yonkers Community Development Agency                     | 0.15             | 0.36       | 0.14      | 1.23      | 0.43      | 182.3%           |
| Yonkers Parking Authority                                | 6.00             | 6.05       | 6.32      |           |           |                  |
| <u> </u>   | Total: 14,220.22 | 15 361 //1 | 16 206 75 | 17 317 12 | 18 302 22 | 28.7%            |

<sup>\*</sup>Data reported as of June 5, 2018. Data shown as 0.00 indicates an authority had operating expenses, but they round to \$0.00 million. Data shown as indicates an authority reported \$0 in operating expenses.

<sup>1</sup> City of Hudson Community Development and Planning Agency changed their FYE Date for the FY2014 reporting period. FY2014 data is for 15 months.

<sup>&</sup>lt;sup>2</sup> Upper Mohawk Valley Regional Water Board changed their FYE Date for the FY2014 reporting period. FY2014 data is for 21 months.



Table 3: IDA Authority Operating Expenses 2013-2017\*
(\$ millions)

| (\$ millions)                         |              |              |              |              |              |                  |  |  |  |  |  |
|---------------------------------------|--------------|--------------|--------------|--------------|--------------|------------------|--|--|--|--|--|
| Authority Name                        | 2013         | 2014         | 2015         | 2016         | 2017         | Percent          |  |  |  |  |  |
|                                       | Amount       | Amount       | Amount       | Amount       | Amount       | Change           |  |  |  |  |  |
|                                       |              |              |              |              |              | 2013-2017        |  |  |  |  |  |
| Albany City IDA                       | 0.30         | 0.37         | 0.34         | 0.46         | 0.36         | 21.1%            |  |  |  |  |  |
| Albany County IDA                     | 0.17         | 0.14         |              | 0.09         | 0.15         | -13.1%           |  |  |  |  |  |
| Allegany IDA                          | 0.19         | 0.21         | 0.24         | 0.24         | 0.26         | 37.8%            |  |  |  |  |  |
| Amherst IDA                           | 0.76         |              |              | 0.93         | 0.52         | -31.1%           |  |  |  |  |  |
| Amsterdam IDA                         | 0.32         | 0.37         | 0.39         | 0.43         | 0.45         | 39.3%            |  |  |  |  |  |
| Auburn IDA                            | 1.39         | 1.30         | 1.48         | 0.04         | 0.04         | -97.0%           |  |  |  |  |  |
| Babylon IDA                           | 0.88         | 1.01         | 0.88         | 1.13         | 1.36         | 55.1%            |  |  |  |  |  |
| Bethlehem IDA                         | 0.15         | 0.16         | 0.16         | 0.17         | 0.13         | -14.0%           |  |  |  |  |  |
| Brookhaven IDA                        | 0.50         | 0.58         | 0.51         | 0.58         | 0.69         | 37.4%            |  |  |  |  |  |
| Broome IDA                            | 2.19         | 2.47         | 3.10         | 3.43         | 2.65         | 21.4%            |  |  |  |  |  |
| Cattaraugus IDA                       | 0.25         | 0.28         | 0.27         | 0.29         | 0.26         | 4.0%             |  |  |  |  |  |
| Cayuga IDA                            | 0.05         | 0.14         |              | 0.06         | 0.04         | -25.3%           |  |  |  |  |  |
| Chautauqua IDA                        | 1.40         |              | 2.20         | 3.05         | 3.11         | 121.4%           |  |  |  |  |  |
| Chemung IDA                           | 1.20         | 1.04         |              | 0.50         | 0.32         | -73.1%           |  |  |  |  |  |
| Chenango IDA                          | 0.14         | 0.34         | 0.14         | 0.13         | 0.14         | 3.2%             |  |  |  |  |  |
| City of Rensselaer IDA                | 0.00         | 0.00         | 0.01         | 0.02         | 0.01         | 163.8%           |  |  |  |  |  |
| City of Schenectady IDA               | 0.03         | 0.02         | 0.05         | 0.11         | 0.07         | 155.1%           |  |  |  |  |  |
| City of Utica IDA                     | 0.01         | 0.01         | 0.01         | 0.02         | 0.11         | 1,128.2%         |  |  |  |  |  |
| Clarence IDA                          | 0.06         | 0.07         | 0.07         | 0.09         | 0.04         | -28.2%           |  |  |  |  |  |
| Clifton Park IDA                      | 0.03         |              | 0.02         | 0.03         | 0.02         | -10.5%           |  |  |  |  |  |
| Clinton County IDA                    | 0.74         | 0.11         | 0.10         | 0.10         | 0.16         | -78.6%           |  |  |  |  |  |
| Cohoes IDA                            | 0.02         | 0.02         | 0.03         | 0.16         | 0.13         | 663.2%           |  |  |  |  |  |
| Colonie IDA                           | 0.65         | 0.13         | 0.15         | 0.10         | 0.23         | -65.1%           |  |  |  |  |  |
| Columbia IDA                          | 0.03         | 0.06         | 0.05         | 0.05         | 0.04         | 52.4%            |  |  |  |  |  |
| Concord IDA                           | 0.01         | 0.01         | 0.01         | 0.01         | 0.01         | -38.0%           |  |  |  |  |  |
| Cortland IDA                          | 0.04         | 0.04         | 0.05         | 0.04         | 0.04         | -9.9%            |  |  |  |  |  |
| Delaware County IDA                   | 0.20         | 0.48         | 0.26         | 0.47         | 1.16         | 466.7%           |  |  |  |  |  |
| Dunkirk IDA <sup>1</sup>              | 0.00         | -            | 0.00         | 0.00         | 0.00         | 4,007.1%         |  |  |  |  |  |
| Dutchess County IDA                   | 0.67         | 0.64         | 0.63         | 0.60         | 0.63         | -5.3%            |  |  |  |  |  |
| Erie County IDA                       | 2.81         | 2.60         | 2.90         | 3.50         | 3.51         | 24.6%            |  |  |  |  |  |
| Essex County IDA                      | 0.41         | 0.33         | 0.35         | 0.40         | 0.53         | 28.8%            |  |  |  |  |  |
| Fairport IDA                          | 0.37         | 0.33         | 0.27         | 0.28         | 0.33         | -10.4%           |  |  |  |  |  |
| Franklin County IDA Fulton County IDA | 0.37         | 0.39         | 0.30<br>0.08 | 0.34<br>0.21 | 0.30<br>0.11 | -19.6%<br>181.8% |  |  |  |  |  |
| Genesee County IDA                    | 1.19         | 0.08<br>1.34 | 1.27         | 1.38         | 5.51         | 362.1%           |  |  |  |  |  |
| Geneva IDA                            | 0.31         | 0.03         | 0.35         | 0.42         | 0.36         | 15.9%            |  |  |  |  |  |
| Glen Cove IDA                         | 3.10         |              | 2.30         | 1.79         | 1.74         | -43.9%           |  |  |  |  |  |
| Glens Falls IDA                       | 0.04         | 0.07         | 0.18         | 0.07         | 0.05         | 3.5%             |  |  |  |  |  |
| Green Island IDA                      | 0.04         | 0.07         | 0.16         | 0.07         | 0.03         | -31.1%           |  |  |  |  |  |
| Greene County IDA                     | 0.10         | 0.08         |              | 1.01         | 2.17         | 249.7%           |  |  |  |  |  |
| Guilderland IDA                       | 0.02         | 0.01         | 0.01         | 0.02         | 0.01         | 4.4%             |  |  |  |  |  |
| Hamburg IDA                           | 0.01         | 0.20         | 0.01         | 0.02         | 0.16         | 15.9%            |  |  |  |  |  |
| Hamilton County IDA                   | 0.14         | 0.20         | 0.02         | 0.13         | 0.10         | 13.370           |  |  |  |  |  |
|                                       |              |              |              |              | 1 22         | 20.6%            |  |  |  |  |  |
| Hempstead IDA Herkimer IDA            | 1.02<br>0.36 |              |              | 1.21<br>0.30 | 1.23<br>0.34 | -7.0%            |  |  |  |  |  |
| Hornell IDA <sup>2</sup>              | 0.83         |              | 0.30         | 0.86         |              | -10.2%           |  |  |  |  |  |
| Hudson IDA                            | 0.00         |              | 0.00         | 0.01         | 0.02         | 536.1%           |  |  |  |  |  |
| Islip IDA                             | 0.00         | 0.35         | 0.48         | 0.58         | 0.50         | 99.1%            |  |  |  |  |  |
| Jefferson IDA                         | 1.90         |              | 1.34         | 0.97         | 0.36         | -81.0%           |  |  |  |  |  |
| Lancaster IDA                         | 0.09         |              | 0.12         | 0.97         | 0.30         | 13.5%            |  |  |  |  |  |
| Lewis County IDA                      | 0.09         | 0.09         | 0.12         | 0.21         | 0.11         | -25.9%           |  |  |  |  |  |
| Livingston County IDA                 | 0.81         | 0.11         |              | 0.38         |              | 19.8%            |  |  |  |  |  |
| Madison County IDA                    | 0.11         |              |              | 0.46         | 0.13         | 19.6%            |  |  |  |  |  |
| Mechanicville-Stillwater IDA          | 0.30         |              |              | 0.33         | 0.00         | -83.8%           |  |  |  |  |  |
| Middletown IDA                        | 0.03         | 0.00         |              | 0.01         | 0.00         | -63.6%<br>-48.4% |  |  |  |  |  |
| Monroe IDA                            | 0.02         |              |              | 0.03         | 0.01         | 0.3%             |  |  |  |  |  |
| Montgomery County IDA                 | 0.96         | 0.08         |              | 0.71         |              | 499.2%           |  |  |  |  |  |
| Mount Pleasant IDA                    | 0.11         |              |              | 0.15         |              | 3,951.6%         |  |  |  |  |  |
| Mount Vernon IDA                      | _            |              |              |              |              | 3,931.0%         |  |  |  |  |  |
| INIOURIL VERHOLI IDA                  | 0.16         | 0.18         | 0.18         | 0.31         |              |                  |  |  |  |  |  |



| Authority Name                     |        | 2013   | 2014   | 2015   | 2016   | 2017   | Percent   |
|------------------------------------|--------|--------|--------|--------|--------|--------|-----------|
|                                    |        | Amount | Amount | Amount | Amount | Amount | Change    |
|                                    |        |        |        |        |        |        | 2013-2017 |
| Nassau County IDA                  |        | 2.43   | 1.88   | 1.93   | 2.11   | 1.74   | -28.4%    |
| New Rochelle IDA                   |        | 0.12   | 0.16   | 0.21   | 0.21   | 0.27   | 129.8%    |
| New York City IDA                  |        | 6.28   | 6.22   | 4.77   | 4.19   | 3.52   | -44.0%    |
| Newburgh IDA                       |        | 0.31   | 0.10   | 0.11   | 0.09   |        |           |
| Niagara County IDA                 |        | 1.46   | 1.45   | 1.34   | 1.25   | 1.23   | -15.6%    |
| Niagara Town IDA                   |        | 0.02   | 0.02   | 0.02   | 0.03   | 0.03   | 58.3%     |
| North Greenbush IDA                |        | 0.19   | 0.01   | 0.01   | 0.04   | 0.02   | -87.8%    |
| Oneida County IDA                  |        | 0.18   | 0.18   | 0.19   | 0.19   | 0.18   | -0.8%     |
| Onondaga County IDA                |        | 0.34   | 0.75   | 0.89   | 0.76   | 0.75   | 118.0%    |
| Ontario County IDA                 |        | 0.91   | 0.97   | 1.11   | 1.07   | 1.02   | 12.5%     |
| Orange County IDA                  |        | 1.17   | 1.25   | 1.28   | 1.88   | 2.16   | 83.7%     |
| Orleans County IDA                 |        | 0.34   | 0.53   | 0.47   | 0.42   | 0.47   | 37.7%     |
| Oswego County IDA                  |        | 0.49   | 0.38   | 0.47   | 0.60   | 0.48   | -2.1%     |
| Otsego County IDA                  |        | 0.28   | 1.12   | 0.77   | 0.95   | 0.65   | 130.1%    |
| Peekskill IDA                      |        | 0.05   | 0.03   | 0.02   | 0.06   | 0.09   | 85.8%     |
| Port Chester IDA                   |        | 0.04   | 0.03   | 0.12   | 0.07   | 0.12   | 223.8%    |
| Port Jervis IDA                    |        | -      | 0.01   | 0.01   | 0.00   | 0.00   |           |
| Poughkeepsie IDA                   |        | 0.01   | 0.01   | 0.01   | 0.03   | 0.07   | 454.6%    |
| Putnam County IDA                  |        | 0.01   | 0.02   | 0.03   | 0.02   |        |           |
| Rensselaer County IDA              |        | 1.76   | 1.50   | 1.48   | 1.55   | 1.74   | -1.3%     |
| Riverhead IDA                      |        | 0.19   | 0.22   | 0.21   | 0.23   |        |           |
| Rockland County IDA                |        | 0.24   | 0.26   | 0.27   | 0.29   | 0.27   | 12.1%     |
| Salamanca IDA                      |        | 1.18   | 0.97   | 0.76   | 0.82   | 0.80   | -32.4%    |
| Saratoga County IDA                |        | 0.16   | 0.14   | 0.68   | 0.20   | 0.11   | -32.0%    |
| Schenectady County IDA             |        | 0.04   | 0.04   | 0.03   | 0.02   | 0.03   | -17.3%    |
| Schoharie County IDA               |        | 0.07   | 0.09   | 0.06   | 0.10   | 0.07   | 2.6%      |
| Schuyler County IDA                |        | 0.06   | 0.07   | 0.15   | 0.10   | 0.10   | 56.8%     |
| Seneca County IDA                  |        | 0.62   | 0.61   | 0.59   | 0.73   | 0.47   | -23.8%    |
| St. Lawrence County IDA            |        | 0.77   | 1.02   | 0.91   | 0.82   | 0.76   | -0.9%     |
| Steuben County IDA                 |        | 1.59   | 0.95   | 0.75   | 0.56   | 0.58   | -63.6%    |
| Suffolk County IDA                 |        | 1.03   | 1.32   | 1.29   | 1.27   | 1.30   | 26.6%     |
| Sullivan County IDA                |        | 0.42   | 0.60   | 0.57   | 0.48   | 0.48   | 12.6%     |
| Syracuse IDA                       |        | 0.48   | 5.11   | 6.07   | 2.27   | 0.87   | 81.2%     |
| Tioga County IDA                   |        | 0.31   | 0.38   | 0.29   | 0.50   | 0.71   | 125.7%    |
| Tompkins County IDA                |        | 0.11   | 0.11   | 0.20   | 0.32   | 0.36   | 226.2%    |
| Town of Erwin IDA                  |        | 0.03   | 0.03   | 0.03   | 0.02   | 0.03   | 6.6%      |
| Town of Lockport IDA               |        | 0.16   | 0.15   | 0.14   | 0.15   | 0.14   | -10.0%    |
| Town of Malone IDA                 |        | 0.02   | 0.02   | 0.02   | 0.02   | 0.02   | 22.7%     |
| Town of Montgomery IDA             |        | 0.01   | 0.01   | 0.01   | 0.01   |        |           |
| Troy IDA                           |        | 0.18   | 0.67   | 0.68   | 0.16   | 0.17   | -3.8%     |
| Ulster County IDA                  |        | 0.20   | 0.29   | 0.07   | 0.11   | 0.16   | -19.9%    |
| Village of Groton IDA              |        | 0.01   | 0.01   | 0.01   | -      |        |           |
| Wallkill IDA                       |        | 0.01   | 0.00   | 0.02   | 0.03   | 0.15   | 2,258.0%  |
| Warren and Washington Counties IDA |        | 0.14   | 0.11   | 0.15   | 0.14   | 0.14   | 0.1%      |
| Wayne County IDA                   |        | 0.81   | 0.57   | 0.54   | 0.58   | 0.56   | -30.8%    |
| Westchester County IDA             |        | 0.90   | 1.18   | 1.07   | 1.16   | 2.86   | 216.9%    |
| Wyoming County IDA                 |        | 0.29   | 0.27   | 0.33   | 0.50   | 0.64   | 119.1%    |
| Yates County IDA                   |        | 0.60   | 0.69   | 0.61   | 0.68   | 0.68   | 13.1%     |
| Yonkers IDA                        |        | 0.74   | 1.29   | 0.82   | 1.36   | 1.57   | 112.2%    |
|                                    | Total: | 56.75  | 60.06  | 60.08  | 58.95  | 62.60  | 10.3%     |

<sup>\*</sup>Data reported as of June 5, 2018. Data shown as 0.00 indicates an authority had operating expenses, but they round to \$0.00 million. Data shown as - indicates an authority reported \$0 in operating expenses.

<sup>&</sup>lt;sup>1</sup> Dunkirk IDA reported \$28 in operating expenses in FY2013 and \$1,150 in operating expenses in FY2017. While the data rounds to \$0, it is a 4,007.1% increase over the 5 year period.

 $<sup>^2</sup>$  Hornell IDA changed their FYE date for the FY2014 reporting period. FY2014 data is for 21 months.



Table 4: LDC Authority Operating Expenses 2013-2017\*
(\$ millions)

| (\$ millions)   |        |        |        |        |        |           |  |  |
|---|--------|--------|--------|--------|--------|-----------|--|--|
| Authority Name  | 2013   | 2014   | 2015   | 2016   | 2017   | Percent   |  |  |
|   | Amount | Amount | Amount | Amount | Amount | Change    |  |  |
| Albany CSO Pool Communities Corporation                         |        |        |        | 3.03   | 2.76   | 2013-2017 |  |  |
| Albany County Business Development Corporation                  | 0.32   | 0.31   | 0.68   | 0.45   | 0.23   | -26.9%    |  |  |
| Albany County Capital Resource Corporation                      | 0.32   | 0.00   | 0.00   | 0.43   | 0.23   | -20.976   |  |  |
| Albany County Land Bank Corporation                             |        | 0.00   | 0.01   | 1.20   | 4.80   |           |  |  |
| Allegany County Capital Resource Corporation                    | 0.32   | _      | 0.30   | 1.20   | 4.00   | -100.0%   |  |  |
| Allegany County Land Bank Corporation                           |        | -      | 0.04   | -      | 0.11   | -100.078  |  |  |
| Auburn Local Development Corporation                            | 0.04   | 0.04   | 0.01   | 0.01   | 0.11   | -80.1%    |  |  |
| Batavia Development Corporation                                 | 0.08   | 0.04   | 0.01   | 0.01   | 0.01   | 46.7%     |  |  |
| Bethel Local Development Corporation                            | 0.02   | 0.04   | 0.02   | 0.04   | 0.11   | 40.770    |  |  |
| Binghamton Local Development Corporation                        | 0.41   | 0.13   | 0.02   | 0.18   | 0.33   | -17.8%    |  |  |
| Bolton Local Development Corporation                            | 0.01   | 0.13   | 0.01   | 0.01   | 0.00   | 17.070    |  |  |
| Bronx Overall Economic Development Corporation                  | 2.35   | 1.99   | 3.30   | 2.63   | 2.38   | 1.4%      |  |  |
| Brooklyn Bridge Park Corporation                                | 2.00   | 10.09  | 13.00  |        | 18.64  | 1.470     |  |  |
| Brooklyn Nawy Yard Development Corporation                      |        | 45.18  | 44.60  | 46.75  | 10.04  |           |  |  |
| Broome County Land Bank   | _      | 0.09   | 0.12   | 0.23   | 0.39   |           |  |  |
| Broome County Local Development Corporation                     | 0.00   | 0.03   | 0.07   | 0.09   | 0.07   | 4,214.2%  |  |  |
| Buffalo Erie Niagara Land Improvement Corporation               | 0.00   | 1.10   | 1.05   | 1.27   |        | 30,754.4% |  |  |
| Buffalo Urban Development Corporation                           | 1.53   | 1.33   | 1.75   | 1.39   | 2.27   | 48.1%     |  |  |
| Buffalo and Erie County Industrial Land Development Corporation | 0.24   | 0.02   | 1.79   | 0.48   | 0.53   | 123.5%    |  |  |
| Buffalo and Eric County Regional Development Corporation        | 0.81   | 0.47   | 0.40   | 0.58   | 0.56   | -31.1%    |  |  |
| Build NYC Resource Corporation                                  | 0.28   | 0.21   | 1.70   | 2.07   | 3.39   | 1,128.1%  |  |  |
| Business Development Corporation for a Greater Massena          | 0.17   | 0.17   | 0.09   | 2.07   | 0.00   | 1,120.170 |  |  |
| Canton Capital Resource Corporation                             | 0.00   | 0.00   | 0.00   | 0.00   |        |           |  |  |
| Capitalize Albany Corporation                                   | 1.38   | 1.24   | 1.37   | 1.40   | 1.30   | -6.0%     |  |  |
| Carthage Industrial Development Corporation                     | 0.27   | 0.20   | 0.27   | 0.25   | 0.19   | -28.9%    |  |  |
| Catskill Watershed Corporation                                  | 12.58  | 9.88   | 16.49  | 13.19  | 8.81   | -30.0%    |  |  |
| Cattaraugus County Capital Resource Corporation                 | 0.01   | 0.01   | 0.01   | 0.02   | 0.01   | -36.2%    |  |  |
| Cattaraugus County Economic Sustainability and Growth Corp.     |        |        | -      | -      | -      | 00.2,1    |  |  |
| Cattaraugus County Land Bank Corporation                        |        |        |        |        | 0.04   |           |  |  |
| Cayuga County Development Corporation                           | 0.01   | 0.02   | 0.02   | 0.02   | 0.02   | 178.5%    |  |  |
| Chadwick Bay Regional Development Corporation                   | 0.09   | 0.17   |        |        |        |           |  |  |
| Chautauqua County Capital Resource Corporation                  | 0.04   | 0.01   | 0.01   | -      | 0.07   | 61.5%     |  |  |
| Chautauqua County Land Bank Corporation                         | 0.03   | 0.25   | 0.66   | 1.29   | 0.84   | 2,590.3%  |  |  |
| Cheektowaga Economic Development Corporation                    | 0.04   | 0.01   | 0.03   | 0.02   |        | ,         |  |  |
| Chemung County Capital Resource Corporation <sup>2</sup>        | 0.00   | 0.00   | -      | 0.00   | 0.00   | 8.7%      |  |  |
| City of Albany Capital Resource Corporation                     | 0.00   | 0.01   | 0.01   | 0.05   | 0.06   | 1,153.9%  |  |  |
| City of Kingston Local Development Corporation                  | 0.49   | 0.40   | 0.32   | 0.28   | 0.20   | -58.7%    |  |  |
| City of Peekskill Local Development Corporation                 | -      | •      | -      | -      | -      |           |  |  |
| City of Troy Capital Resource Corporation                       | 0.01   | 0.00   | 0.00   | 0.03   | 0.03   | 499.2%    |  |  |
| City of Watertown Local Development Corporation                 | 0.37   | 0.36   | 0.64   | 0.38   | 0.44   | 19.4%     |  |  |
| City of Watervliet Local Development Corporation                | 0.11   | 0.02   | 0.10   | 0.06   |        |           |  |  |
| Civic Center Monroe County Local Development Corporation        | 0.76   | 0.87   | 0.95   | 0.92   |        |           |  |  |
| Clayton Local Development Corporation                           | 0.05   | 0.04   | 0.08   | 0.05   |        | -6.8%     |  |  |
| Clinton County Capital Resource Corporation                     | -      | -      | 0.00   | 0.02   | 0.08   |           |  |  |
| Cohoes Local Development Corporation                            | 0.05   | 0.04   | 0.06   | 0.12   | 0.15   | 224.9%    |  |  |
| Columbia County Capital Resource Corporation                    | 0.02   | 0.01   | 0.01   | 0.01   | 0.00   | -73.4%    |  |  |
| Columbia Economic Development Corporation                       |        | 0.72   | 0.82   | 0.67   | 0.77   | -26.0%    |  |  |
| Cornell Agriculture and Food Technology Park Corporation        |        | 0.72   | 0.61   | 0.68   | 0.65   | 12.0%     |  |  |
| Cortland County Business Development Corporation                |        | 0.42   | 0.51   | 0.45   | 0.44   | 19.0%     |  |  |
| Cortland County Development Corporation                         |        |        | 0.00   | 0.00   | 0.00   |           |  |  |
| Counties of Warren and Washington Civic Development Corp.       |        | 0.02   | 0.04   | 0.00   | 0.02   | 221.9%    |  |  |
| Delaware County Local Development Corporation                   |        | 0.04   | 0.04   | 0.05   | 0.04   | -20.8%    |  |  |
| Development Chenango Corporation                                | 0.26   | 0.25   | 0.35   | 0.24   | 0.32   | 23.5%     |  |  |
| Dobbs Ferry Local Development Corporation                       | 0.01   | 0.02   | 0.01   | 0.02   | 0.04   | 377.3%    |  |  |
| Dunkirk Local Development Corporation                           |        |        | 0.12   | 0.22   |        |           |  |  |



| Authority Name  | 2013          | 2014          | 2015         | 2016         | 2017         | Percent          |
|---|---------------|---------------|--------------|--------------|--------------|------------------|
|   | Amount        | Amount        | Amount       | Amount       | Amount       | Change           |
|   | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         | 2013-2017        |
| Dutchess County Local Development Corporation   | 0.03<br>10.84 | 0.09<br>8.31  | 0.23<br>3.14 | 0.96<br>2.75 | 0.96<br>2.23 | 3,041.1%         |
| East of Hudson Watershed Corporation  Economic Development Corporation - Warren County    | 0.37          | 0.56          | 0.62         | 0.64         | 0.54         | -79.4%<br>47.9%  |
| Emerald Corporate Center Economic Development Corporation                                 | 0.07          | 0.05          | 0.02         | 0.04         | 0.07         | 1.7%             |
| Energy Improvement Corporation  | 0.40          | 0.53          | 1.37         | 1.49         | 1.32         | 225.4%           |
| Essex County Capital Resource Corporation   | -             | -             | -            | -            | -            |                  |
| Fairport Local Development Corporation  | 0.01          | 0.02          | 0.01         | 0.02         | 0.02         | 156.8%           |
| Finger Lakes Horizon Economic Development Corporation                                     |               | 0.01          | 0.01         | 0.01         | 0.01         | 167.2%           |
| Finger Lakes Regional Telecommunications Development Corp.                                | 1.23          | 1.03          | 1.01         |              |              |                  |
| Franklin County Civic Development Corporation <sup>2</sup>                                | 0.00          | 0.00          | 0.00         | 0.19         | 0.00         | 10.1%            |
| Franklin County Local Development Corporation   | 0.01          | 0.08          | 0.00         | 0.02         | 0.01         | -22.6%           |
| Fulton County Center for Regional Growth, Inc.  |               |               | 0.36         | 0.43         | 0.61         |                  |
| Genesee County Funding Corporation Genesee Gateway Local Development Corporation          | 2.28          | 2.49          | 0.00<br>1.37 | 0.00<br>0.92 | 0.00         | -64.5%           |
| Geneva Local Development Corporation  | 0.08          | 0.01          | 0.06         | 0.92         | 0.00         | -04.5%<br>-94.6% |
| Glen Cove Local Economic Assistance Corporation   | 0.08          | 0.01          | 0.00         | 0.00         | 0.00         | -34.076          |
| Glens Falls Civic Development Corporation   | -             |               | 0.14         | 0.05         | 0.01         |                  |
| Glenville Local Development Corporation   | 0.01          | 0.02          | 0.01         | 0.01         | 5151         | -100.0%          |
| Golden Hill Local Development Corporation   | 0.38          | 0.00          | 0.00         | 0.00         | 0.00         | -99.4%           |
| Governors Island Corporation  | 13.80         | 16.06         | 26.31        | 30.35        | 35.18        | 155.0%           |
| Greater Brockport Development Corporation   | 0.02          | 0.01          | 0.01         |              |              |                  |
| Greater Glens Falls Local Development Corporation   | 0.13          | 0.09          | 0.18         | 0.06         | 0.06         | -54.6%           |
| Greater Lockport Development Corporation  | 1.17          | 1.71          |              | 1.00         | 1.00         | -15.2%           |
| Greater Rochester Outdoor Sports Facility Corporation                                     | 2.67          | 2.46          | 2.08         | 2.15         |              |                  |
| Greater Syracuse Property Development Corporation   | 0.17          | 2.74          | 5.59         | 5.38         | 3.92         | 2,263.0%         |
| Greater Wawarsing Local Development Corporation <sup>2</sup>                              | 0.00          | 0.00          | 0.00         | 0.07         | 0.00         | -2.1%            |
| Griffiss Local Development Corporation Griffiss Utility Services Corporation              | 7.54          | 5.50          | 5.79<br>9.85 | 3.98<br>9.53 | 4.85<br>9.10 | -35.7%           |
| Hamburg New York Land Development Corporation   | 11.07<br>0.01 | 11.67<br>0.02 | 0.02         | 0.02         | 0.01         | -17.8%<br>56.4%  |
| Hilton Local Development Corporation  | 0.02          | 0.02          | 0.02         | 0.02         | 0.01         | 30.470           |
| Hornell Area Industrial Development Corporation   | 0.06          | 0.01          | 0.01         | 0.01         | 0.03         | -58.3%           |
| Hudson Development Corporation <sup>1</sup>   | 0.31          | 0.11          | 0.32         | 0.12         | 0.15         | -53.0%           |
| Hudson Valley AgriBusiness Development Corp   | 0.38          | 0.63          | 0.64         | 0.59         | 0.58         | 51.7%            |
| Hudson Yards Development Corporation  | 1.87          | 1.62          | 0.63         | 1.09         | 0.87         | -53.4%           |
| Hudson Yards Infrastructure Corporation   | 0.46          | 0.44          | 0.51         | 0.50         | 1.32         | 188.8%           |
| Jamestown Local Development Corporation   | 0.10          | 0.10          | 0.13         | 0.16         | 1.18         | 1,020.6%         |
| Jefferson County Civic Facility Development Corporation                                   | -             | -             | 0.00         | 0.10         | 0.00         |                  |
| Jefferson County Local Development Corporation  | 0.06          | 1.70          | 1.06         | 0.98         | 0.99         | 1,549.9%         |
| Land Reutilization Corporation of The Capital Region                                      | 0.01          | 0.10          | 0.71         | 1.11         | 0.07         | 1,346.3%         |
| Lewis County Development Corporation Livingston County Capital Resource Corporation       | 0.03          | 0.04          | 1.03         | 0.76         | 0.15         | 350.3%           |
| Livingston County Capital Resource Corporation  Livingston County Development Corporation | 0.24          | 0.23          | 0.51         | 0.76         | 0.88         | 265.6%           |
| Lloyd Community Development Corporation   | 0.24          | 0.00          | 0.00         |              | 0.00         |                  |
| Local Development Corporation of the Town of Union  | 0.11          | 0.11          | 0.13         | 0.12         | 0.13         | 25.0%            |
| Long Beach Local Development Corporation  | 0.17          | 0.11          | 0.01         | 0.02         |              |                  |
| Lumber City Development Corporation   | 0.46          | 0.21          | 0.21         | 0.08         | 0.25         | -44.8%           |
| MUNIPRO, Inc.   | 0.02          | 0.02          | 0.02         | 0.05         | 0.10         | 401.7%           |
| Madison County Capital Resource Corporation   | 0.09          | 0.12          | 0.09         | 0.20         | 0.12         | 33.5%            |
| Maplewood Manor Local Development Corporation   | 2.34          | 0.07          | 0.12         | 0.65         | 8.18         | 249.1%           |
| Monroe County Industrial Development Corporation  | 0.66          | 0.67          | 0.77         | 0.96         | 0.85         | 28.6%            |
| Montgomery County Capital Resource Corporation  |               | 0.01          |              | 0.00         | 0.00         |                  |
| Municipal Electric and Gas Alliance, Inc  | 0.52          | 0.40          | 0.00         | 0.07         | 0.40         | 00.004           |
| NFC Development Corporation  NYC Neighborhood Capital Corporation                         | 0.10          | 0.10          | 0.08         | 0.07         | 0.13         | 30.2%            |
| NYC Technology Development Corporation  | 1.30          | 4.01          | 0.05<br>3.71 | 0.00<br>4.46 | 0.75<br>3.85 | 196.8%           |
| Nassau County Local Economic Assistance Corporation                                       | 0.18          | 0.40          | 0.17         | 0.15         | 0.11         | -38.7%           |
| New Rochelle Corporation for Local Development  | 0.10          | 0.40          | 0.17         | 0.15         | 0.11         | 2,149.2%         |
| New York City Business Assistance Corporation   | 0.00          | 0.01          | 0.01         | 0.00         | 0.00         | -90.3%           |
| New York City Economic Development Corporation  | 860.67        | 857.49        | 742.03       | 810.11       | 674.95       | -21.6%           |
| New York City Energy Efficiency Corporation   | 2.46          | 2.60          | 2.94         | 3.00         | 2.47         | 0.3%             |
| New York City Land Development Corporation  | 0.02          | 0.02          | 0.02         | 0.02         | 0.00         | -94.1%           |



| Newburgh Community Land Bank Niagara Area Development Corporation Niagara County Brownfields Development Corporation Niagara County Development Corporation | mount | Amount | Amount | Amount | Amaunt | \ .       |
|---|-------|--------|--------|--------|--------|-----------|
| Niagara Area Development Corporation Niagara County Brownfields Development Corporation   |       |        |        | Amount | Amount | Change    |
| Niagara Area Development Corporation Niagara County Brownfields Development Corporation   |       |        |        |        |        | 2013-2017 |
| Niagara County Brownfields Development Corporation  | 0.07  | 0.15   | 0.22   | 3.13   | 1.09   | 1,460.4%  |
| 0 , 1   | 0.00  | 0.00   | -      | -      | -      | -100.0%   |
| Niagara County Development Corporation  | 0.17  | 0.01   | 0.03   | 0.01   | 0.01   | -92.5%    |
| O 0   |       |        | 0.11   | 0.06   | 0.06   |           |
| Niagara Power Coalition   | 0.06  | 0.09   | 0.06   | 0.05   | 0.04   | -41.5%    |
| Ogdensburg Growth Fund Development Corp.  | 0.04  | 0.08   | 0.12   | 0.04   |        |           |
| Olean Local Development Corporation   | 0.02  | 0.04   | 0.01   | 0.01   | 0.00   | -88.7%    |
| Oneida County Local Development Corporation   | 0.05  | 0.16   | 0.06   | 0.03   | 0.04   | -25.2%    |
| Onondaga Civic Development Corporation  | 0.71  | 0.58   | 1.28   | 0.65   | 0.40   | -43.8%    |
| Onondaga Convention Center Hotel Development Corporation  |       |        | -      | 15.00  | -      |           |
| Ontario County Economic Development Corporation   | 0.53  | 0.22   | 0.11   | 0.11   | 0.12   | -78.2%    |
| Ontario County Four Seasons Development Corporation   | 0.90  | 0.89   | 0.98   | 0.88   | 0.96   | 7.4%      |
| Ontario County Local Development Corporation  | 0.02  | 0.01   | 0.01   | 0.01   | 0.01   | -52.0%    |
| Operation Oswego County   |       |        | 1.08   | 1.22   |        |           |
| Orange County Funding Corporation   | 0.02  | 0.02   | 0.02   | 0.03   | 0.04   | 107.4%    |
| Orleans County Local Development Corporation  | 0.03  | 0.05   | 0.07   | 0.06   | 0.19   | 503.9%    |
| Orleans Land Restoration Corporation  | 0.15  | 0.30   | 0.31   | 0.83   | 0.12   | -18.3%    |
| Oswego County Civic Facilities Corporation  |       | -      | -      | -      |        |           |
| Oswego County Land Bank Corporation   |       |        |        | 0.01   | 0.72   |           |
| Otsego County Capital Resource Corporation  | 0.00  | 0.00   | 0.48   | 0.12   | 0.09   | 6,331.1%  |
| Peekskill Facilities Development Corporation  | -     | -      | -      | -      | -      |           |
| Port Chester Local Development Corporation  | -     | -      | -      | -      |        |           |
| Prattsville Local Development Corporation   | 0.00  | 0.00   | 0.00   | 0.00   |        |           |
| Putnam County Economic Development Corporation  | 0.19  | 0.17   | 0.10   | 0.17   |        |           |
| Queens Economic Development Corporation   | 1.62  | 1.79   | 1.70   | 1.82   | 1.89   | 16.5%     |
| Ramapo Local Development Corporation  | 3.37  | 2.38   |        |        |        |           |
| Riverhead IDA Economic Job Development Corporation  | 0.10  | -      | -      | 0.00   | 0.00   | -99.5%    |
| Roberts Road Development Corporation  | -     | -      | -      | -      |        |           |
| Rochester Economic Development Corporation  | 0.29  | 0.32   | 0.58   | 0.27   | 0.23   | -20.7%    |
| Rochester Land Bank Corporation   |       | 0.77   | 0.94   | 1.45   | 1.83   |           |
| Rockland County Economic Assistance Corporation   | 0.02  | 0.01   | 0.01   | 0.01   | 0.00   | -81.7%    |
| Rockland County Health Facilities Corporation   | -     | 0.51   | 0.46   | 0.13   |        |           |
| Rockland Economic Development Corporation   | 0.72  | 0.89   | 0.77   | 0.67   | 0.62   | -14.2%    |
| STAR (Sales Tax Asset Receivable) Corporation   | 0.35  | 0.37   | 0.43   | 0.27   | 0.25   | -28.6%    |
| Sackets Harbor Local Development Corporation  | 0.02  | 0.01   | 0.05   | -      |        |           |
| Salamanca Area Development Corporation  |       |        | 0.01   | 0.00   | 0.01   |           |
| Saranac Lake Local Development Corporation  | 0.00  | 0.00   | 0.00   | 0.00   |        |           |
| Saratoga County Capital Resource Corporation  | 0.02  | 0.04   | 0.04   | 0.04   | 0.06   | 263.5%    |
| Saratoga County Prosperity Partnership, Inc   |       |        | 0.52   | 0.74   | 0.71   |           |
| Schenectady County Capital Resource Corporation   | 0.01  | 0.01   | 0.01   | 0.00   | 0.10   | 576.0%    |
| Schoharie County Capital Resource Corporation <sup>2</sup>  | 0.00  | 0.05   | 0.00   | 0.01   | 0.00   | 1.4%      |
| Schuyler County Human Services Development Corporation  | 0.15  | 0.14   | 0.15   | 0.15   | 0.14   | -3.2%     |
| Seneca County Economic Development Corporation  | 0.13  | 0.15   | 0.11   | 0.12   | 0.12   | -3.7%     |
| Seneca County Funding Corporation   |       |        |        | -      | 0.00   |           |
| Seneca Falls Development Corporation  | 0.02  | 0.02   | 0.04   | 0.02   | 0.06   | 183.9%    |
| Seneca Knit Development Corporation   | 0.02  | 0.02   | 0.01   | 0.01   |        |           |
| Sherburne Area Local Development Corporation  | 0.05  | 0.11   | 0.05   | 0.05   | 0.05   | 0.4%      |
| Sleepy Hollow Local Development Corporation   |       |        | 0.06   | 0.12   | 0.19   |           |
| Southern Tier Network, Inc.   | 1.28  | 2.06   | 1.64   | 1.53   | 2.03   | 58.2%     |
| Southold Local Development Corporation  |       | 0.03   | 0.03   | 0.02   | 0.02   |           |
| St. Lawrence County IDA Civic Development Corporation   | 0.00  | 0.00   | 0.00   | 0.00   | 0.01   | 173.7%    |
| St. Lawrence County IDA Local Development Corporation   | 0.58  | 0.56   | 0.34   | 0.40   | 0.40   | -30.3%    |
| Steuben Area Economic Development Corporation   | 0.01  | 0.00   | 0.01   | 0.01   | 0.01   | 28.0%     |
| Steuben County Land Bank Corporation  |       |        |        |        | 0.04   |           |
| Suffolk County Economic Development Corporation   | 0.19  | 0.03   | 0.08   | 0.28   | 0.07   | -64.4%    |
| Sullivan County Funding Corporation   | 0.07  | 0.07   | 0.13   | 0.11   | 0.20   | 165.9%    |
| Syracuse Economic Development Corporation   | 0.41  | 0.12   | 0.24   | 0.40   | 0.47   | 14.0%     |
| Syracuse Local Development Corporation  |       | _      | 0.00   | 0.00   | 0.00   |           |



| Authority Name   | 2013         | 2014     | 2015   | 2016         | 2017   | Percent   |
|--|--------------|----------|--------|--------------|--------|-----------|
|  | Amount       | Amount   | Amount | Amount       | Amount | Change    |
|  |              |          |        |              |        | 2013-2017 |
| The Catskill Local Development Corporation                       | 0.02         |          |        |              |        |           |
| The Greene Local Development Corporation                         |              |          | -      | 0.00         | 0.00   |           |
| The Mayor's Fund to Advance New York City                        |              |          |        | 4.07         | 23.28  |           |
| The North Country Alliance Local Development Corporation         |              |          |        |              | 0.08   |           |
| The Recreation and Economic Development Corp. of Suffolk County  |              |          |        | 0.29         |        |           |
| The Suffolk County Land Bank Corporation                         | -            | 0.05     | 0.21   | 0.48         | 0.54   |           |
| The Sullivan County Infrastructure Local Development Corporation |              |          |        | 0.03         | 0.08   |           |
| The Town of Huntington Economic Development Corporation          | 0.03         | 0.03     | 0.03   | 0.02         | 0.05   | 44.4%     |
| Theater Subdistrict Council Local Development Corporation        | 0.02         | 0.02     | 0.01   | 0.02         | 0.04   | 106.6%    |
| Ticonderoga Revitalization Alliance                              | 0.04         | 0.00     | 0.03   | 0.04         | 0.01   | -67.7%    |
| Tioga County Local Development Corporation                       | 0.19         | 0.10     | 0.22   | 0.11         |        |           |
| Tioga County Property Development Corporation                    |              |          |        |              | -      |           |
| Tompkins County Development Corporation                          | 0.19         | 0.13     | 0.16   | 0.04         |        |           |
| Town Of Islip Economic Development Corporation                   | 0.00         | 0.02     | 0.02   | 0.02         |        |           |
| Town of Amherst Development Corporation                          | 0.03         | 0.00     | 0.00   | 0.00         | 0.41   | 1,362.4%  |
| Town of Babylon L. D. Corporation II                             | 0.06         | 0.01     | 0.01   | 0.02         | 0.01   | -86.8%    |
| Town of Brookhaven Local Development Corporation                 | 0.07         | 0.07     | 0.02   | 0.02         | 0.02   | -65.1%    |
| Town of Colonie Local Development Corporation                    | 0.01         | 0.01     | 0.01   | 0.01         | 0.02   | 82.1%     |
| Town of Dewitt Local Development Corporation                     | 0.08         | 0.09     | 0.07   | 0.08         | 0.10   | 30.9%     |
| Town of Hempstead Local Development Corp.                        | 0.04         | 0.03     | 0.04   | 0.04         | 0.10   | -19.6%    |
| Town of Huntington Local Development Corporation                 | 0.04         | 0.04     | 0.04   | 0.04         | 0.00   | -70.6%    |
| Town of Montgomery Capital Resource Corporation                  | 0.01         | 0.00     | 0.00   | 0.03         | 0.00   | -70.076   |
| Town of North Hempstead Business and Tourism Development Corp.   | 0.34         | 0.05     | 0.00   | 0.04         | 0.16   | -54.3%    |
|  |              |          | 0.03   |              | 0.16   |           |
| Town of Plattsburgh Local Development Corporation <sup>2</sup>   | 0.00         | 0.00     |        | 0.01<br>0.05 | 0.00   | 131.2%    |
| Town of Waterford Capital Resource Corporation                   |              | 0.03     | 0.06   |              | 0.00   |           |
| Troy Community Land Bank Corporation                             | 0.47         | 0.40     | -      | 0.11         | 0.09   | C4 00/    |
| Troy Local Development Corporation                               | 0.47         | 0.48     | 0.04   | 0.29         | 0.18   | -61.8%    |
| Tuxedo Farms Local Development Corporation                       | 0.04         | 0.00     | 0.04   | 0.09         | 0.05   | 0.40/     |
| Ulster County Capital Resource Corporation                       | 0.01         | 0.03     | 0.07   | 0.05         | 0.01   | 3.1%      |
| Ulster County Economic Development Alliance, Inc.                | 0.24         | 0.16     | 0.14   | 0.43         | 0.30   | 22.9%     |
| Utica Harbor Point Local Development Corporation <sup>2</sup>    | 0.00         |          | -      | -            | 0.00   | 0.0%      |
| Victor Local Development Corporation                             | 0.12         |          | 0.01   | 0.01         |        |           |
| Village of Chittenango Local Development Corporation             |              | 0.01     | 0.01   | 0.01         |        |           |
| Village of Holley Development Corporation                        |              |          | -      | -            |        |           |
| Village of South Glens Falls Local Development Corporation       | 0.00         | 0.02     | 0.01   |              |        |           |
| Village of Valatie Local Development Corporation                 | 0.53         | 0.06     | 0.06   | 0.05         | 0.10   | -81.7%    |
| Warren County Local Development Corporation                      | 0.05         | 0.06     | 0.06   | 0.08         | 0.11   | 108.8%    |
| Washington County Local Development Corporation                  | 0.12         | 0.10     | 0.10   | 0.13         | 0.41   | 229.9%    |
| Watertown Industrial Center Local Development Corporation        | 0.66         | 0.62     | 0.59   | 0.61         | 0.61   | -7.0%     |
| Wayne County Civic Facility Development Corporation              | 0.01         | 0.01     | 0.01   | 0.01         | 0.00   | -53.7%    |
| Wayne Economic Development Corporation                           | 0.45         | 0.05     | 0.04   | 0.88         | 0.88   | 95.6%     |
| West Brighton Community Local Development Corporation            | 0.35         | 0.34     | 0.39   | 0.33         | 0.33   | -6.6%     |
| Westchester County Local Development Corporation                 | 0.02         | 0.12     | 0.18   | 0.21         | 0.24   | 1,487.5%  |
| Wheatfield Local Development Corporation                         |              |          |        | 0.00         |        |           |
| White Plains Center Local Development Corporation                |              | -        |        | -            | -      |           |
| Wyandanch Community Development Corporation                      |              | 0.42     | 0.50   | 0.46         | -      |           |
| Wyandanch Rising Inc.  |              | 0.01     | 0.01   | -            |        |           |
| Wyoming County Business Assistance Corporation                   |              |          |        |              | 0.16   |           |
| Wyoming County Business Center                                   | 0.10         | 0.15     | 0.12   | 0.10         | 0.04   | -60.2%    |
| Yates County Capital Resource Corporation <sup>2</sup>           |              | 0.00     | 0.00   | 0.00         | 0.00   | 100.5%    |
| Yonkers Downtown Waterfront Development Corporation              | 0.00<br>0.27 | 0.47     | 0.27   |              |        |           |
| Yonkers Economic Development Corporation                         | 0.20         | 0.20     | 0.17   | 0.03         | 0.06   | -71.5%    |
| Subtotal (excluding TASCs):                                      | 967.72       | 1,018.80 | 924.17 |              | 853.33 | -11.8%    |



| Authority Name   | 2013   | 2014     | 2015   | 2016     | 2017   | Percent   |
|--|--------|----------|--------|----------|--------|-----------|
|  | Amount | Amount   | Amount | Amount   | Amount | Change    |
|  |        |          |        |          |        | 2013-2017 |
| Broome Tobacco Asset Securitization Corporation          | -      | 0.04     | 0.04   | 0.05     |        |           |
| Cayuga Tobacco Asset Securitization Corporation          | 1.67   | 1.70     | 1.78   | 1.73     | 1.78   | 6.5%      |
| Chautauqua Tobacco Asset Securitization Corporation      | 0.08   | 0.06     | 0.09   | 0.08     | 0.08   | 6.1%      |
| Chemung Tobacco Asset Securitization Corporation         | 0.42   | 0.02     | 0.02   | 0.02     | 0.02   | -95.3%    |
| Columbia Tobacco Asset Securitization Corporation        | 1.24   | 1.26     | 0.04   | 1.29     | 1.30   | 4.7%      |
| Cortland Tobacco Asset Securitization Corporation        | 0.79   | 0.79     | 0.85   | 0.04     |        |           |
| Dutchess Tobacco Asset Securitization Corporation        | 0.04   | 0.05     | 0.07   | 0.07     | 0.06   | 51.0%     |
| Erie Tobacco Asset Securitization Corporation            | 0.14   | 0.14     | 0.13   | 0.13     | 0.10   | -29.4%    |
| Fiscal Year 2005 Securitization Corporation              | 0.12   | 0.10     | 0.10   | 0.10     | 0.09   | -22.6%    |
| Genesee Tobacco Asset Securitization Corporation         | 0.50   | 0.03     | 0.03   | 0.03     | 0.03   | -94.6%    |
| Greene Tobacco Asset Securitization Corporation          | 0.03   | 0.03     | 0.03   | 0.03     | 0.03   | 4.1%      |
| Herkimer Tobacco Asset Securitization Corporation        | 1.38   | 1.41     | 1.44   | 1.44     | 1.36   | -1.7%     |
| Livingston Tobacco Asset Securitization Corporation      | 1.12   | 1.15     | 1.18   | 1.18     | 1.20   | 6.7%      |
| Monroe Tobacco Asset Securitization Corporation          | 0.11   | 0.11     | 0.11   | 0.12     | 0.11   | 6.6%      |
| Nassau County Tobacco Settlement Corporation             | 10.02  | 0.12     | 0.13   | 0.10     | 0.11   | -98.9%    |
| Niagara Tobacco Asset Securitization Corporation         | -      | -        | 2.86   | 2.85     | -      |           |
| Oneida Tobacco Asset Securitization Corporation          | 0.03   | 0.03     | 0.03   | 0.03     | 0.03   | -20.1%    |
| Onondaga Tobacco Asset Securitization Corporation        | 0.11   | 0.12     | 0.12   | 1.65     | 0.12   | 13.4%     |
| Ontario Tobacco Asset Securitization Corporation         | 0.03   | 0.03     | 0.03   | 0.03     | 0.04   | 44.0%     |
| Oswego Tobacco Asset Securitization Corporation          | 0.04   | 0.05     | 0.04   | 0.05     | 0.06   | 31.4%     |
| Putnam Tobacco Asset Securitization Corporation          |        | 0.05     | 0.05   | 0.05     | 0.05   |           |
| Rensselaer Tobacco Asset Securitization Corporation      | 0.06   | 0.06     | 0.07   | 0.07     | 0.04   | -37.7%    |
| Rockland Second Tobacco Asset Securitization Corporation | 0.04   | 0.03     | 0.03   | 0.03     |        |           |
| Rockland Tobacco Asset Securitization Corporation        | 0.07   | 0.07     | 0.07   | 0.06     |        |           |
| Schuyler Tobacco Asset Securitization Corporation        | 0.36   | 0.37     | 0.37   | 0.37     | 0.38   | 6.7%      |
| Seneca Tobacco Asset Securitization Corporation          | 0.08   | 0.69     | 0.74   | 0.74     | 0.70   | 763.4%    |
| Steuben Tobacco Asset Securitization Corporation         | 2.11   | 0.03     | 0.03   | 0.03     | 0.03   | -98.5%    |
| Suffolk Tobacco Asset Securitization Corporation         | 5.43   | 6.08     | 5.34   | 10.52    | 4.75   | -12.6%    |
| Sullivan Tobacco Asset Securitization Corporation        | 0.03   | 0.03     | 0.03   | 0.03     | 0.03   | 13.9%     |
| Tioga Tobacco Asset Securitization Corporation           | 0.02   | 0.02     | 0.02   | 0.02     |        |           |
| Tompkins Tobacco Asset Securitization Corporation        | 0.05   | 0.05     | 0.06   | 0.06     | 0.06   | 24.9%     |
| TSASC, Inc.  | 0.45   | 0.44     | 0.44   | 0.42     | 0.66   | 47.4%     |
| Ulster Tobacco Asset Securitization Corporation          | 0.04   | 0.04     | 0.03   | 1.04     | 0.05   | 48.0%     |
| Warren Tobacco Asset Securitization Corporation          | 0.42   | 0.47     | 0.48   | 0.03     |        |           |
| Washington Tobacco Asset Securitization Corporation      | 0.69   | 0.71     | 0.68   | 0.68     | 0.64   | -7.2%     |
| Westchester Tobacco Asset Securitization Corporation     | 0.13   | 0.14     | 0.14   | 0.13     |        |           |
| Wyoming Tobacco Asset Securitization Corporation         | 0.03   | -        | 0.18   | 0.77     | 0.20   | 605.9%    |
| Yates Tobacco Asset Securitization Corporation           | 0.41   | 0.41     | 0.04   | 0.04     |        | -89.3%    |
| Subtotal TASCs:  | 28.30  | 16.94    | 17.94  | 26.11    | 14.21  | -49.8%    |
| Total:   | 996.03 | 1,035.74 |        | 1,049.61 |        | -12.9%    |

<sup>\*</sup>Data reported as of June 5, 2018. Data shown as 0.00 indicates an authority had operating expenses, but they round to \$0.00 million. Data shown as - indicates an authority reported \$0 in operating expenses.

<sup>&</sup>lt;sup>1</sup>Hudson Development Corporation changed their FYE date for the FY2014 reporting period. FY2014 data is for 15 months.

<sup>&</sup>lt;sup>2</sup>While the data rounds to and appears \$0 in this table for these authorities, they did report operating expenses and have a percent change.

#### 2018 Annual Report on Public Authorities in New York State

#### **Public Authorities Debt 2013 - 2017**

#### **Authority Debt Outstanding**

As shown in Table 5, the total amount of outstanding debt reported by all public authorities for 2017 was \$275.0 billion. Of this, \$160.4 billion (nearly 60 percent) was debt issued by state authorities. The amount of debt originally issued at the direction of New York State or backed by its moral obligation or direct appropriations (state debt) totaled \$46.6 billion, which constitutes 29.1 percent of the total outstanding debt issued by state authorities. This is down from 34.0 percent in 2013. State authorities continue to report a decrease in the amount of debt that has been issued for State purposes. Outstanding debt issued by state authorities to finance the capital needs and purposes of these authorities, and retired using the authorities' own revenue streams and not State Fund dollars, totaled \$67.2 billion, or 41.9 percent of the total, which increased from 39.1 percent in 2013. Conduit debt, or debt issued on behalf of third parties, issued by state authorities was \$46.6 billion in 2017. This comprised 29.0 percent of all outstanding debt as reported by state authorities, which increased from the 26.9 percent reported for 2013.

The outstanding debt reported by local authorities for the 2017 reporting period totaled \$86.1 billion, an 18.1 percent increase in outstanding debt compared to 2013. Debt issued to finance the purposes of the authority comprised 84.1 percent of the total outstanding debt of local authorities. The remaining outstanding debt included state backed debt, 9.2 percent, and conduit debt, 6.7 percent. The total amount of outstanding debt reported by IDAs continues to decline. IDAs reported a total of \$8.1 billion of total outstanding debt for the 2017 reporting period, down from \$15.3 billion reported in 2013. This is a 46.7 percent decrease. Conduit debt continues to make up most of the outstanding debt for IDAs. In 2017, IDA's reported an increase of 3.2 percent in debt issued for authority purposes. In previous years, this type of debt has made up less than one percent of total IDA debt. This increase is due to Syracuse IDA misreporting its debt. Syracuse IDA reported issuing \$209 million in 2016 for the Carousel Center PILOT Revenue Bonds and \$29 million in 2017 for the Syracuse City School District School Facility Revenue Bonds. Syracuse IDA's audit indicates these bonds should have been categorized as conduit debt. The total amount of outstanding debt reported by LDCs continues to increase. Conduit debt reported by LDCs comprises 61.1 percent of total LDC debt, which increased from 38.5 percent in 2013.

As indicated in Table 6, the amount of outstanding debt reported by state authorities continues an increasing trend from 2013. While most state authorities report a decrease in the amount of debt outstanding, Erie County Medical Center Corporation, New York Job Development Authority, New York State Housing Finance Agency, New York State Urban Development Corporation and Westchester County Health Care Corporation all report increases in debt that equates to 40 percent or more compared to 2013. Combined, their outstanding debt reported is \$40.7 billion compared to \$27.9 billion in 2013, a 46.1 percent increase. Central New York Regional Transportation Authority continues to report that all of its debt has been retired.

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As of October 31, 2017, all bonds of Tobacco Settlement Financing Corporation (TSFC) were retired. TSFC's enabling statute indicates that the authority shall continue to exist until six months after all its liabilities have been met or otherwise discharged. As of October 31, 2017, TSFC reported having \$270,000 in outstanding liabilities, consisting primarily of amounts owed to the State of New York Municipal Bond Bank Agency for administrative services. TSFC was created in 2003 to purchase all or a portion of New York State's share of the Tobacco Settlement Revenues under the Master Settlement Agreement (MSA) with tobacco companies. The Purchase and Sale agreement between the state and TSFC provides that TSFC receives all Tobacco Settlement Revenues until the state directs TSFC to: (i) pay, transfer, assign or otherwise convey to the state for deposit into such fund or account of the state as the law may require, all or any portion of the moneys of TSFC, (ii) sell, transfer, assign and otherwise convey to the state the right to receive any remaining payments belong to TSFC under the MSA, and (iii) execute and deliver to the escrow agent under the MSA inevitable instructions to make all remaining payments to the state. Until the state shall direct TSFC, Tobacco Settlement Revenues will continue to be due to TSFC.

Table 7 shows that the amount of outstanding debt reported by local authorities continues to increase. Similar to the previous year, the increase in debt is primarily due to continued debt issuances by the New York City Transitional Finance Authority (increase of \$11.5 billion), the New York City Municipal Water Finance Authority (increase of \$951.8 million), and the New York City Housing Development Corporation (increase of \$1.2 billion).

IDA debt continues its decreasing trend, which is shown in Table 8. IDA total debt in 2017 was \$8.1 billion, which is a 46.7 percent decrease from the debt reported in 2013. This decreasing trend of IDA debt is primarily due to the expiration of the IDA's statutory authority to provide financial assistance to civic facility projects in January 2008. Of the 98 reporting IDAs, nine reported increasing the amount of outstanding debt in 2017 for a combined total of \$205.3 million. The IDA's reporting the increase in debt are Amsterdam, Brookhaven, Green Island, Guilderland, Jefferson, Oneida County, Orleans County, Town of Lockport, and Westchester County. Oneida County IDA, reported the largest increase in debt between 2013 and 2017 (\$106.3 million). Oneida County IDA reported that additional debt was issued in 2017 apparently to correct the amount of outstanding conduit debt that had been reported inaccurately for years.

As shown in Table 9, LDCs reported a 60.4 percent increase for total outstanding debt, or an increase of \$6.4 billion, between 2013 and 2017. The Build NYC Resource Corporation remains the biggest contributor to this increase, jumping from \$630 million in 2013 to \$2.9 billion in 2017. Similarly, the LDCs reporting a significant increase in outstanding debt are the same authorities identified the previous year. They are the Monroe County Industrial Development Corporation (\$960 million increase), the Dutchess County Local Development Corporation (\$646 million increase), the Westchester County Local



Development Corporation (\$572.4 million increase), and the Buffalo and Erie County Industrial Land Development Corporation (\$242 million increase).

Table 10 shows the total debt outstanding in 2017 for all TASCs was \$3.2 billion. This is a 16.4 percent decrease when compared to those reporting in 2013.

Table 5: Debt Categories by Authority Type\*
(\$ millions)

| Authority   | Authority Name                           | 2013 Debt   | 2014 Debt   | 2015 Debt   | 2016 Debt   | 2017 Debt   |
|-------------|--|-------------|-------------|-------------|-------------|-------------|
| Туре        |  | Outstanding | Outstanding | Outstanding | Outstanding | Outstanding |
| • •         |  |             | ŭ           |             |             | J           |
| State       | Total:                                   | 150,821.15  | 155,676.69  | 154,002.40  | 156,845.14  | 160,435.90  |
|             | State Guaranteed                         | 15.44       | 12.35       | 9.26        | 6.17        | 3.09        |
|             | State Supported                          | 48,354.52   | 48,488.26   | 46,592.07   | 47,400.32   | 46,209.44   |
|             | State Contingent Obligation              | 421.48      | 351.36      | 304.10      | 256.53      | 220.04      |
|             | State Moral Obligation                   | 12.20       | 6.79        | 2.21        | 1.68        | 1.11        |
|             | Other State-Funded                       | 2,438.03    | 2,022.35    | 1,637.64    | 889.54      | 194.48      |
|             | Authority Debt - General Obligation      | 260.03      | 239.23      | 191.15      | 183.59      | 291.34      |
|             | Authority Debt - Revenue                 | 57,771.12   | 61,380.62   | 61,719.37   | 62,619.76   | 63,671.86   |
|             | Authority Debt - Other                   | 932.57      | 1,279.71    | 2,272.18    | 3,166.74    | 3,208.22    |
|             | Conduit Debt                             | 40,615.78   | 41,896.04   | 41,274.42   | 42,320.82   | 46,636.33   |
| Local       | Total:                                   | 72,928.48   | 75,457.89   | 78,676.90   | 82,142.35   | 86,103.37   |
|             | State Guaranteed                         | 0.08        | 0.00        | -           | -           | •           |
|             | Other State-Funded                       | 6,154.12    | 6,051.42    | 7,425.76    | 8,045.98    | 7,881.64    |
|             | Authority Debt - General Obligation      | 195.71      | 193.10      | 183.35      | 170.00      | 106.11      |
|             | Authority Debt - Revenue                 | 59,525.96   | 62,757.96   | 64,575.56   | 68,067.43   | 72,330.95   |
|             | Authority Debt - Other                   | 288.07      | 137.41      | 88.77       | 38.52       | 2.86        |
|             | Conduit Debt                             | 6,729.18    | 6,285.52    | 6,374.00    | 5,794.13    | 5,758.84    |
|             | Conduit Debt - Pilot Increment Financing | 35.38       | 32.48       | 29.47       | 26.30       | 22.98       |
| Local - IDA | Total:                                   | 15,260.11   | 13,577.69   | 11,404.38   | 10,166.86   | 8,131.35    |
|             | Authority Debt - General Obligation      | 9.73        | 10.47       | 9.68        | 9.33        | 8.74        |
|             | Authority Debt - Revenue                 | 0.88        | 0.72        | 0.43        | 209.77      | 238.80      |
|             | Authority Debt - Other                   | 33.68       | 11.68       | 12.32       | 16.09       | 12.91       |
|             | Conduit Debt                             | 15,152.83   | 13,496.27   | 11,328.50   | 9,883.63    | 7,830.34    |
|             | Conduit Debt - Pilot Increment Financing | 62.99       | 58.55       | 53.45       | 48.05       | 40.56       |
| Local - LDC | Total:                                   | 14,493.15   | 16,228.46   | 18,321.04   | 20,210.55   | 20,300.77   |
|             | Other State-Funded                       | 17.53       | 20.17       | 26.79       | 12.75       | 12.48       |
|             | Authority Debt - General Obligation      | 40.46       | 117.66      | 129.83      | 169.22      | 93.76       |
|             | Authority Debt - Revenue                 | 4,963.03    | 4,975.59    | 4,971.39    | 5,094.16    | 4,606.81    |
|             | Authority Debt - Other                   | 3,886.80    | 3,898.69    | 3,911.94    | 3,539.86    | 3,233.16    |
|             | Conduit Debt                             | 5,582.52    | 7,214.20    | 9,279.65    | 11,393.51   | 12,353.56   |
|             | Conduit Debt - Pilot Increment Financing | 2.81        | 2.14        | 1.45        | 1.06        | 0.99        |
|             | Debt Total:                              | 253,502.89  | 260,940.73  | 262,404.72  | 269,364.90  | 274,971.39  |
|             |  |             | ,5•         | ,           | ,           | ,           |

<sup>\*</sup>Data reported as of June 5, 2018. Data shown as - indicates no debt outstanding during reporting period.



Table 6: State Authority Debt Outstanding 2013-2017\*

#### (\$ millions)

| (\$ millions)   |             |             |             |             |             |             |  |  |  |
|---|-------------|-------------|-------------|-------------|-------------|-------------|--|--|--|
| Authority Name  | 2013 Debt   | 2014 Debt   | 2015 Debt   | 2016 Debt   | 2017 Debt   | Percent     |  |  |  |
|   | Outstanding | Outstanding | Outstanding | Outstanding | Outstanding | Change      |  |  |  |
|   |             |             |             |             |             | 2013 - 2017 |  |  |  |
| Albany Convention Center Authority                              | -           | -           | -           | -           | 0.98        |             |  |  |  |
| Battery Park City Authority                                     | 1,075.08    | 1,058.63    | 1,058.63    | 1,009.08    | 982.85      | -8.6%       |  |  |  |
| Buffalo Fiscal Stability Authority                              | 76.70       | 63.16       | 48.90       | 34.93       | 27.78       | -63.8%      |  |  |  |
| Central New York Regional Transportation Authority <sup>1</sup> | 0.09        | 0.00        | -           | -           | -           |             |  |  |  |
| Development Authority of the North Country                      | 16.77       | 12.14       | 9.14        | 13.94       | 12.94       | -22.8%      |  |  |  |
| Dormitory Authority of the State of New York                    | 45,333.54   | 45,772.00   | 45,664.53   | 47,286.01   | 47,856.64   | 5.6%        |  |  |  |
| Environmental Facilities Corporation                            | 7,236.56    | 6,721.39    | 6,414.72    | 6,053.60    | 5,917.93    | -18.2%      |  |  |  |
| Erie County Fiscal Stability Authority                          | 422.67      | 391.77      | 349.04      | 300.15      | 383.83      | -9.2%       |  |  |  |
| Erie County Medical Center Corporation                          | 180.35      | 173.13      | 175.53      | 173.65      | 272.51      | 51.1%       |  |  |  |
| Long Island Power Authority <sup>2</sup>                        | 5,207.25    | 5,876.73    | 4,730.60    | 3,762.60    | 3,574.53    | -31.4%      |  |  |  |
| Metropolitan Transportation Authority                           | 33,218.76   | 34,746.67   | 36,474.61   | 37,238.42   | 38,083.14   | 14.6%       |  |  |  |
| Municipal Assistance Corporation for the City of Troy           | 41.79       | 38.00       | 33.78       | 29.40       | 24.45       | -41.5%      |  |  |  |
| Nassau County Interim Finance Authority                         | 1,228.16    | 1,087.52    | 921.61      | 783.65      | 653.98      | -46.8%      |  |  |  |
| Nassau Health Care Corporation                                  | 247.47      | 242.95      | 269.95      | 256.40      |             |             |  |  |  |
| New York Job Development Authority                              | 6,998.39    | 6,939.30    | 6,436.63    | 6,595.92    | 10,068.65   | 43.9%       |  |  |  |
| New York Local Government Assistance Corporation                | 2,835.68    | 2,592.38    | 2,345.04    | 2,058.40    | 1,758.18    | -38.0%      |  |  |  |
| New York State Bridge Authority                                 | 116.67      | 110.28      | 103.70      | 96.86       | 89.72       | -23.1%      |  |  |  |
| New York State Energy Research and Development Authority        | 3,426.14    | 3,388.14    | 3,386.35    | 3,059.30    | 2,654.63    | -22.5%      |  |  |  |
| New York State Housing Finance Agency                           | 11,266.16   | 12,661.28   | 13,644.43   | 15,446.38   | 16,780.29   | 48.9%       |  |  |  |
| New York State Thruway Authority <sup>3</sup>                   | 14,791.10   | 13,627.38   | 10,977.11   | 10,165.42   | 8,827.30    | -40.3%      |  |  |  |
| New York State Urban Development Corporation                    | 8,982.74    | 10,720.56   | 11,083.64   | 12,418.80   | 12,895.56   | 43.6%       |  |  |  |
| Niagara Frontier Transportation Authority                       | 168.67      | 152.34      | 140.28      | 134.73      | 133.57      | -20.8%      |  |  |  |
| Ogdensburg Bridge and Port Authority                            | 4.82        | 4.13        | 3.38        | 2.59        | 2.07        | -57.0%      |  |  |  |
| Port of Oswego Authority  | 0.35        | 1.41        | 1.27        | 1.05        |             |             |  |  |  |
| Power Authority of the State of New York <sup>3</sup>           | 1,675.43    | 1,597.24    | 1,562.97    | 1,370.77    | 1,305.97    | -22.1%      |  |  |  |
| Roswell Park Cancer Institute Corporation                       | 216.24      | 232.36      | 218.23      | 203.82      | 189.67      | -12.3%      |  |  |  |
| State of New York Mortgage Agency                               | 2,823.12    | 2,703.24    | 2,602.72    | 2,510.08    | 2,533.66    | -10.3%      |  |  |  |
| State of New York Municipal Bond Bank Agency                    | 577.80      | 551.56      | 506.11      | 454.93      | 402.32      | -30.4%      |  |  |  |
| Tobacco Settlement Financing Corporation <sup>1</sup>           | 2,131.09    | 1,744.90    | 1,377.64    | 659.87      | 0.00        | -100.0%     |  |  |  |
| United Nations Development Corporation                          | 92.38       | 87.19       | 81.75       | 76.07       | 70.11       | -24.1%      |  |  |  |
| Utility Debt Securitization Authority (UDSA) <sup>4</sup>       |             | 1,932.32    | 2,919.44    | 3,965.53    | 4,262.40    |             |  |  |  |
| Westchester County Health Care Corporation                      | 429.19      | 446.63      | 460.71      | 682.84      | 670.27      | 56.2%       |  |  |  |
| Total:  | 150,821.15  | 155,676.69  | 154,002.40  | 156,845.14  | 160,435.90  | 6.4%        |  |  |  |
| L   |             |             |             |             |             |             |  |  |  |

<sup>\*</sup>Data reported as of June 5, 2018. Data shown as - indicates no debt outstanding during reporting period.

<sup>&</sup>lt;sup>1</sup>Central New York Regional Transportation Authority and Tobacco Settlement Financing Corporation had debt, but paid it off during the reporting year.

<sup>&</sup>lt;sup>2</sup>Long Island Power Authority's decrease in debt is the result of amendments made for UDSA.

<sup>&</sup>lt;sup>3</sup>The New York State Canal Corporation was moved from New York State Thruway Authority and became a subsidiary of the Power Authority of the State of New York effective January 1, 2017.

<sup>&</sup>lt;sup>4</sup> Utility Debt Securitization Authority (UDSA) was created by Part B of Chapter 173, Laws of New York, 2013, and is not required to report for prior periods.



Table 7: Local Authority (Other) Debt Outstanding 2013-2017\*

| (\$ millions)  |                          |                          |                          |                          |                                       |                                  |  |
|--|--------------------------|--------------------------|--------------------------|--------------------------|---------------------------------------|----------------------------------|--|
| Authority Name   | 2013 Debt<br>Outstanding | 2014 Debt<br>Outstanding | 2015 Debt<br>Outstanding | 2016 Debt<br>Outstanding | 2017 Debt<br>Outstanding              | Percent<br>Change 2013 -<br>2017 |  |
| Albany Community Development Agency                            | 0.66                     | 0.59                     | 0.51                     | 0.43                     |                                       |                                  |  |
| Albany County Airport Authority                                | 113.15                   | 105.05                   | 96.78                    | 88.22                    | 77.32                                 | -31.7%                           |  |
| Albany Municipal Water Finance Authority                       | 51.45                    | 46.97                    | 42.34                    | 35.58                    |                                       | 31117                            |  |
| Albany Parking Authority                                       | 17.47                    | 16.58                    | 15.61                    | 14.63                    | 13.38                                 | -23.4%                           |  |
| Albany Port District Commission                                | 1.00                     | 0.00                     | -                        | -                        |                                       | -100.0%                          |  |
| American Museum of Natural History Planetarium Authority       | 0.57                     | 0.57                     | 0.57                     | 0.57                     | 0.57                                  | 0.0%                             |  |
| Buffalo Municipal Water Finance Authority                      | 160.16                   | 152.61                   | 143.42                   | 136.92                   | 128.52                                | -19.8%                           |  |
| Buffalo Sewer Authority  | 38.63                    | 36.89                    | 43.86                    | 41.83                    | 40.19                                 | 4.0%                             |  |
| Buffalo Urban Renewal Agency                                   | 7.29                     | 6.03                     | 3.87                     | 0.00                     | -                                     | -100.0%                          |  |
| Cayuga County Water and Sewer Authority                        | 7.38                     | 5.98                     | 5.66                     | 5.35                     | 5.05                                  | -31.7%                           |  |
| Central New York Regional Market Authority                     | 0.52                     | 1.02                     | 0.95                     | 0.89                     |                                       |                                  |  |
| Clifton Park Water Authority                                   | 20.92                    | 19.79                    | 18.62                    | 17.41                    | 15.94                                 | -23.8%                           |  |
| Dutchess County Resource Recovery Agency                       | 19.74                    | 16.14                    | 15.22                    | 14.24                    | 12.13                                 | -38.5%                           |  |
| Dutchess County Water and Wastewater Authority                 | 34.67                    | 35.85                    | 34.70                    | 38.95                    | 36.17                                 | 4.3%                             |  |
| Elmira Urban Renewal Agency                                    | 0.31                     | 0.21                     | 0.11                     | 0.00                     | -                                     | -100.0%                          |  |
| Erie County Water Authority                                    | 83.16                    | 74.97                    | 66.45                    | 51.56                    | 42.97                                 | -48.3%                           |  |
| Franklin County Solid Waste Management Authority               | 9.66                     | 22.28                    | 14.51                    | 0.100                    |                                       | 40.070                           |  |
| Freeport Community Development Agency                          | 0.10                     | 0.00                     | 1.16                     | 1.16                     | -                                     | -100.0%                          |  |
| Gloversville Community Development Agency                      | -                        | 0.15                     | 0.15                     | 0.15                     | 0.15                                  | -100.070                         |  |
| Green Island Power Authority                                   | 16.37                    | 15.58                    | 14.79                    | 13.95                    | 12.98                                 | -20.7%                           |  |
| Haverstraw Urban Renewal Agency                                | 2.85                     | 2.73                     | 2.60                     | 2.47                     | 12.50                                 | -20.776                          |  |
| Incorporated Village of Hempstead Community Development Agency | 2.65                     | 2.13                     | 1.57                     | 1.57                     | 1.44                                  |                                  |  |
| Islip Resource Recovery Authority                              | 11.59                    | 9.43                     | 8.34                     | 7.23                     | 6.10                                  | -47.4%                           |  |
| • •  | 0.78                     | 9.43<br>0.75             | 0.75                     | 0.72                     | 0.69                                  | -47.4%                           |  |
| Ithaca Urban Renewal Agency                                    |                          |                          | 4.34                     |                          |                                       |                                  |  |
| Livingston County Water and Sewer Authority                    | 4.77                     | 4.48                     |                          | 4.19                     | 4.04                                  | -15.4%                           |  |
| Monroe County Airport Authority  Monroe County Water Authority | 43.47                    | 37.11                    | 30.41                    | 23.37                    | 15.97                                 | -63.3%                           |  |
| · · · · · · · · · · · · · · · · · · ·                          | 148.19                   | 145.34                   | 142.39                   | 139.01                   | 135.13                                | -8.8%                            |  |
| Nassau County Bridge Authority                                 | 10.11                    | 9.90                     | 9.68                     | 9.45                     | 0.23                                  | -97.7%                           |  |
| Nassau County Sewer and Storm Water Finance Authority          | 138.84                   | 157.20                   | 154.26                   | 144.06<br>240.41         | 133.71                                | -3.7%                            |  |
| New York City Educational Construction Fund                    | 047.44                   | 266.16                   | 264.19                   |                          | 235.88                                | 40.00/                           |  |
| New York City Health and Hospitals Corporation                 | 917.41                   | 880.21                   | 833.41                   | 784.42                   | 746.77                                | -18.6%                           |  |
| New York City Housing Development Corporation                  | 9,461.81                 | 9,200.76                 | 10,099.42                | 9,978.06                 | 10,649.95<br>30,030.40                | 12.6%                            |  |
| New York City Municipal Water Finance Authority                | 29,078.57                | 29,872.18                | 29,570.91                | 29,714.29                | · · · · · · · · · · · · · · · · · · · | 3.3%                             |  |
| New York City Transitional Finance Authority                   | 29,202.45                | 31,038.82                | 33,850.11                | 37,357.48                | 40,695.65                             | 39.4%                            |  |
| Niagara Falls Water Board                                      | 109.00                   | 105.87                   | 105.72                   | 105.72                   |                                       |                                  |  |
| North Hempstead Solid Waste Management Authority               | 4.25                     | 3.44                     | 2.61                     | 1.76                     |                                       |                                  |  |
| Nyack Parking Authority  | 0.22                     | 0.17                     | 20.04                    | 00.70                    | 04.70                                 | 44.00/                           |  |
| Oneida-Herkimer Solid Waste Management Authority               | 42.41                    | 36.93                    | 33.24                    | 30.79                    | 24.78                                 | -41.6%                           |  |
| Onondaga County Resource Recovery Agency                       | 52.20                    | 46.02                    | 54.56                    | 52.82                    | 51.03                                 | -2.3%                            |  |
| Onondaga County Water Authority                                | 64.67                    | 62.00                    | 64.26                    | 60.12                    | 56.99                                 | -11.9%                           |  |
| Rensselaer County Water and Sewer Authority                    | 13.96                    | 13.80                    | 10.18                    | 10.04                    | 5.97                                  | -57.2%                           |  |
| Rockland County Solid Waste Management Authority               | 59.51                    | 55.76                    | 51.77                    | 47.60                    | 40.60                                 | -31.8%                           |  |
| Saratoga County Water Authority                                | 42.64                    | 46.46                    | 45.93                    | 44.98                    | 44.30                                 | 3.9%                             |  |
| Schenectady Metroplex Development Authority                    | 45.73                    | 56.33                    | 54.62                    | 51.62                    | 56.57                                 | 23.7%                            |  |
| Suffolk County Judicial Facilities Agency                      | 69.08                    | 66.23                    | 63.94                    | 63.05                    | 202.21                                | 0.70                             |  |
| Suffolk County Water Authority                                 | 800.29                   | 745.84                   | 726.21                   | 814.91                   | 806.21                                | 0.7%                             |  |
| Town of Islip Community Development Agency                     | 0.80                     | 0.00                     | -                        | -                        | -                                     | -100.0%                          |  |
| Trust for Cultural Resources of the City of New York           | 1,618.21                 | 1,645.80                 | 1,542.71                 | 1,567.20                 | 1,530.14                              |                                  |  |
| Trust for Cultural Resources of the County of Onondaga         | 216.75                   | 214.06                   | 211.24                   | 209.42                   | 236.97                                | 9.3%                             |  |
| Ulster County Resource Recovery Agency                         | 16.63                    | 14.18                    | 12.11                    | 9.98                     | 7.85                                  | -52.8%                           |  |
| Upper Mohawk Valley Memorial Auditorium Authority              | 0.22                     | 0.69                     | 0.72                     | 0.58                     |                                       |                                  |  |
| Upper Mohawk Valley Regional Water Board¹                      | 0.00                     | -                        | -                        | -                        | -                                     |                                  |  |
| Upper Mohawk Valley Regional Water Finance Authority           | 65.10                    | 62.34                    | 58.70                    | 61.92                    | 63.20                                 | -2.9%                            |  |
| Water Authority of Great Neck North                            | 32.53                    | 31.07                    | 30.57                    | 30.11                    | 27.44                                 | -15.6%                           |  |
| Water Authority of Western Nassau County                       | 66.11                    | 64.52                    | 112.59                   | 110.20                   | 107.92                                | 63.2%                            |  |
| Wayne County Water and Sewer Authority                         | 0.99                     | 0.89                     | 0.78                     | 0.67                     | 2.12                                  | 114.1%                           |  |
| Wilton Water and Sewer Authority                               | 0.84                     | 0.57                     | 0.29                     | 0.00                     |                                       |                                  |  |
| Yonkers Community Development Agency                           | 0.34                     | 0.34                     | 0.34                     | 0.34                     | 0.00                                  | -100.0%                          |  |
| Yonkers Parking Authority                                      | 1.95                     | 2.32                     | 2.17                     |                          |                                       |                                  |  |
|  |                          |                          |                          |                          |                                       |                                  |  |

<sup>\*</sup> Data reported as of June 5, 2018. Data shown as 0.00 indicates an authority had debt, but paid it off during the reporting year or that the authority had debt, but it rounds to \$0.00 million. Data shown as - indicates no debt outstanding during reporting period.

<sup>&</sup>lt;sup>1</sup> Upper Mohawk Valley Regional Water Board changed their FYE date for the FY2014 reporting period. FY2014 data is for 21 months.



Table 8: IDA Debt Outstanding 2013-2017\*
(\$ millions)

| (\$ millions)            |                          |                          |                          |                          |                          |                                  |  |  |  |
|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|----------------------------------|--|--|--|
| Authority Name           | 2013 Debt<br>Outstanding | 2014 Debt<br>Outstanding | 2015 Debt<br>Outstanding | 2016 Debt<br>Outstanding | 2017 Debt<br>Outstanding | Percent<br>Change 2013 -<br>2017 |  |  |  |
| Albany City IDA          | 533.75                   | 438.10                   | 198.91                   | 176.62                   | 117.31                   | -78.0%                           |  |  |  |
| Albany County IDA        | 21.73                    | 18.66                    | 17.38                    | 16.73                    | 15.24                    | -29.8%                           |  |  |  |
| Allegany IDA             | 21.59                    | 18.75                    | 9.57                     | 9.55                     | 8.46                     | -60.8%                           |  |  |  |
| Amherst IDA              | 21.06                    | 19.83                    | 18.56                    | 17.25                    | 6.15                     | -70.8%                           |  |  |  |
| Amsterdam IDA            | 1.36                     | 1.07                     | 0.87                     | 0.80                     | 12.72                    | 833.5%                           |  |  |  |
| Aubum IDA                | 2.35                     | 2.20                     | 2.09                     | 1.97                     | 1.85                     | -21.2%                           |  |  |  |
| Babylon IDA              | 50.06                    | 42.27                    | 33.94                    | 25.83                    | 17.60                    | -64.8%                           |  |  |  |
| Bethlehem IDA            | 12.61                    | 12.32                    | 12.02                    | 11.70                    | 11.28                    | -10.5%                           |  |  |  |
| Brookhaven IDA           | 70.63                    | 107.84                   | 104.94                   | 100.97                   | 87.04                    | 23.2%                            |  |  |  |
| Broome IDA               | 103.01                   | 59.80                    | 0.48                     | 0.00                     | -                        | -100.0%                          |  |  |  |
| Cattaraugus IDA          | 15.54                    | 14.10                    | 13.29                    | 5.50                     | 4.99                     | -67.9%                           |  |  |  |
| Cayuga IDA               | 2.07                     | 0.00                     | 0.00                     | -                        | -                        | -100.0%                          |  |  |  |
| Chautauqua IDA           | 92.97                    | 96.45                    | 93.66                    | 92.07                    | 79.05                    | -15.0%                           |  |  |  |
| Chemung IDA              | 65.29                    | 38.73                    | 12.28                    | 11.90                    | 10.02                    | -84.7%                           |  |  |  |
| Chenango IDA             | 1.14                     | 0.00                     | -                        | -                        | -                        | -100.0%                          |  |  |  |
| City of Schenectady IDA  | 45.75                    | 37.10                    | 33.09                    | 31.25                    | 4.64                     | -89.9%                           |  |  |  |
| City of Utica IDA        | 0.00                     | -                        | -                        | -                        | -                        |                                  |  |  |  |
| Clarence IDA             | 0.35                     | 0.00                     | -                        | -                        | -                        | -100.0%                          |  |  |  |
| Clifton Park IDA         | 0.12                     | 0.00                     | -                        | -                        | -                        | -100.0%                          |  |  |  |
| Clinton County IDA       | 56.12                    | 52.66                    | 40.87                    | 2.82                     | 2.59                     | -95.4%                           |  |  |  |
| Cohoes IDA               | 33.12                    | 4.54                     | 4.38                     | 4.22                     | 4.05                     | -87.8%                           |  |  |  |
| Colonie IDA              | 6.59                     | 6.35                     | 6.11                     | 5.81                     | 5.16                     | -21.7%                           |  |  |  |
| Columbia IDA             | 13.80                    | 12.89                    | 12.25                    | 11.60                    | 10.93                    | -20.8%                           |  |  |  |
| Concord IDA              | 1.31                     | 0.00                     | -                        | -                        | -                        | -100.0%                          |  |  |  |
| Cortland IDA             | 0.00                     | -                        | -                        | -                        | -                        | 100.070                          |  |  |  |
| Delaware County IDA      | 11.00                    | 9.52                     | 8.36                     | 7.14                     | 5.86                     | -46.7%                           |  |  |  |
| Dutchess County IDA      | 292.07                   | 252.78                   | 234.73                   | 215.16                   | 179.54                   | -38.5%                           |  |  |  |
| Erie County IDA          | 1,537.81                 | 1,163.80                 | 1,019.75                 | 1,097.95                 | 1,013.36                 | -34.1%                           |  |  |  |
| Essex County IDA         | 9.49                     | 4.18                     | 3.85                     | 3.71                     | 3.71                     | -60.9%                           |  |  |  |
| Fairport IDA             | 0.30                     | 0.30                     | 0.30                     | 0.00                     | -                        | -100.0%                          |  |  |  |
| Franklin County IDA      | 15.25                    | 13.89                    | 12.45                    | 10.91                    | 7.79                     | -48.9%                           |  |  |  |
| Fulton County IDA        | 8.02                     | 7.42                     | 6.78                     | 3.84                     | 2.33                     | -70.9%                           |  |  |  |
| Genesee County IDA       | 15.41                    | 14.08                    | 13.32                    | 12.53                    | 11.72                    | -23.9%                           |  |  |  |
| Geneva IDA               | 57.56                    | 57.56                    | 57.56                    | 57.56                    | 0.00                     | -100.0%                          |  |  |  |
| Glen Cove IDA            | 10.83                    | 15.15                    | 15.15                    | 0.00                     | -                        | -100.0%                          |  |  |  |
| Glens Falls IDA          | 21.18                    | 11.18                    | 10.90                    | 0.00                     | -                        | -100.0%                          |  |  |  |
| Green Island IDA         | 14.04                    | 13.91                    | 13.76                    | 13.60                    | 16.00                    | 13.9%                            |  |  |  |
| Greene County IDA        | 0.63                     | 0.57                     | 0.51                     | 0.46                     | 0.43                     | -30.5%                           |  |  |  |
| Guilderland IDA          | 5.86                     | 5.29                     | 4.65                     | 4.29                     | 35.75                    | 510.0%                           |  |  |  |
| Hamburg IDA              | 1.46                     | 1.13                     | 0.63                     | 0.50                     | 0.00                     | -100.0%                          |  |  |  |
| Hempstead IDA            | 210.23                   | 177.75                   | 135.88                   | 133.07                   | 110.90                   | -47.2%                           |  |  |  |
| Herkimer IDA             | 31.63                    | 16.84                    | 14.59                    | 8.54                     | 7.43                     | -76.5%                           |  |  |  |
| Hornell IDA <sup>1</sup> | 0.86                     | 1.91                     | 0.81                     | 0.70                     | 0.63                     | -27.5%                           |  |  |  |
| Islip IDA                | 71.02                    | 56.99                    | 16.78                    | 15.28                    | 15.28                    | -78.5%                           |  |  |  |
| Jefferson IDA            | 3.93                     | 3.48                     | 28.38                    | 27.46                    | 25.92                    | 559.5%                           |  |  |  |
| Lancaster IDA            | 35.18                    | 32.34                    | 25.01                    | 26.95                    | 26.29                    | -25.3%                           |  |  |  |
| Lewis County IDA         | 0.01                     | 0.01                     | 0.00                     | 0.00                     | 0.00                     | -100.0%                          |  |  |  |
| Livingston County IDA    | 10.72                    | 9.62                     | 8.48                     | 7.23                     | 5.01                     | -53.3%                           |  |  |  |
| Madison County IDA       | 113.75                   | 110.78                   | 15.24                    | 17.24                    | 3.96                     | -96.5%                           |  |  |  |
| Middletown IDA           | 5.41                     | 0.75                     | 0.00                     | -                        | -                        | -100.0%                          |  |  |  |
| Monroe IDA               | 544.11                   | 429.65                   | 412.80                   | 407.66                   | 357.01                   | -34.4%                           |  |  |  |
| Montgomery County IDA    | 29.41                    | 0.30                     | 0.00                     | -                        | _                        | -100.0%                          |  |  |  |
| Mount Pleasant IDA       | 36.56                    | 21.06                    | 20.11                    | 19.12                    | 18.09                    | -50.5%                           |  |  |  |
| Mount Vernon IDA         | 32.80                    | 34.14                    | 20.90                    | 14.66                    |                          |                                  |  |  |  |
| Nassau County IDA        | 537.00                   | 525.29                   | 460.92                   | 431.52                   | 388.83                   | -27.6%                           |  |  |  |
| New Rochelle IDA         | 71.92                    | 68.48                    | 63.84                    | 62.59                    | 61.28                    | -14.8%                           |  |  |  |
| New York City IDA        | 6,842.52                 | 6,269.17                 | 5,549.31                 | 4,688.97                 | 3,294.42                 | -51.9%                           |  |  |  |
| Newburgh IDA             | 36.14                    | 34.61                    | 33.12                    | 31.53                    | 5,25 42                  | 3370                             |  |  |  |
| Niagara County IDA       | 47.33                    | 42.90                    | 39.98                    | 37.23                    | 34.78                    | -26.5%                           |  |  |  |
| Niagara Town IDA         | 0.00                     | 0.00                     | 0.00                     | 0.00                     | 0.00                     | 0.0%                             |  |  |  |
| North Greenbush IDA      | 2.05                     | 1.91                     | 1.65                     | 1.50                     | 1.24                     | -39.5%                           |  |  |  |
| Oneida County IDA        | 59.37                    | 37.80                    | 26.09                    | 9.84                     | 165.63                   | 179.0%                           |  |  |  |
| Onondaga County IDA      | 171.70                   | 165.57                   | 153.37                   | 145.92                   | 131.49                   | -23.4%                           |  |  |  |
| ononaga county ib/t      | 171.70                   | 100.07                   | 100.01                   | 175.32                   | 131.49                   | -20.470                          |  |  |  |



| Authority Name                     | 2013 Debt<br>Outstanding | 2014 Debt<br>Outstanding | 2015 Debt<br>Outstanding | 2016 Debt<br>Outstanding | 2017 Debt<br>Outstanding | Percent<br>Change 2013 - |
|------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
|                                    |                          |                          |                          |                          |                          | 2017                     |
| Ontario County IDA                 | 45.34                    | 44.24                    | 42.75                    | 41.68                    | 31.27                    | -31.0%                   |
| Orange County IDA                  | 195.34                   | 182.99                   | 50.31                    | 49.08                    | 47.99                    | -75.4%                   |
| Orleans County IDA                 | 1.93                     | 10.19                    | 9.73                     | 8.82                     | 7.86                     | 306.8%                   |
| Oswego County IDA                  | 22.32                    | 21.34                    | 19.96                    | 18.46                    | 17.53                    | -21.5%                   |
| Otsego County IDA                  | 25.06                    | 10.67                    | 1.14                     | 0.99                     | 0.69                     | -97.3%                   |
| Peekskill IDA                      | 24.58                    | 24.15                    | 23.66                    | 23.14                    | 22.70                    | -7.7%                    |
| Port Chester IDA                   | 18.21                    | 18.00                    | 17.78                    | 17.55                    | 17.30                    | -5.0%                    |
| Port Jervis IDA                    | 7.01                     | 6.56                     | 6.56                     | 0.00                     | -                        | -100.0%                  |
| Poughkeepsie IDA                   | 3.68                     | 3.57                     | 3.47                     | 3.35                     | 3.19                     | -13.3%                   |
| Putnam County IDA                  | 28.33                    | 26.37                    | 21.50                    | 20.22                    |                          |                          |
| Rensselaer County IDA              | 138.18                   | 111.49                   | 101.79                   | 66.27                    | 57.66                    | -58.3%                   |
| Riverhead IDA                      | 74.79                    | 64.06                    | 60.05                    | 56.56                    |                          |                          |
| Rockland County IDA                | 103.84                   | 84.40                    | 61.92                    | 57.17                    | 53.84                    | -48.1%                   |
| Salamanca IDA                      | 0.48                     | 0.42                     | 0.28                     | 0.20                     | 0.12                     | -76.0%                   |
| Saratoga County IDA                | 119.21                   | 98.33                    | 91.33                    | 83.35                    | 49.43                    | -58.5%                   |
| Schenectady County IDA             | 18.64                    | 17.96                    | 9.41                     | 9.02                     | 8.64                     | -53.7%                   |
| Schoharie County IDA               | 1.41                     | 0.00                     | 0.00                     | 0.00                     | -                        | -100.0%                  |
| Schuyler County IDA                | 1.04                     | 0.88                     | 0.72                     | 0.55                     | 0.37                     | -64.5%                   |
| Seneca County IDA                  | 30.73                    | 28.91                    | 27.03                    | 6.56                     | 5.44                     | -82.3%                   |
| St. Lawrence County IDA            | 103.70                   | 102.71                   | 97.92                    | 85.42                    | 10.29                    | -90.1%                   |
| Steuben County IDA                 | 0.38                     | 0.00                     | -                        | -                        | -                        | -100.0%                  |
| Suffolk County IDA                 | 517.34                   | 406.43                   | 263.00                   | 183.75                   | 111.48                   | -78.5%                   |
| Sullivan County IDA                | 0.74                     | 0.55                     | 0.40                     | 0.71                     | 0.64                     | -13.1%                   |
| Syracuse IDA                       | 690.15                   | 716.37                   | 697.67                   | 660.91                   | 626.68                   | -9.2%                    |
| Tioga County IDA                   | 1.04                     | 1.14                     | 1.05                     | 0.94                     | 0.82                     | -21.4%                   |
| Tompkins County IDA                | 264.36                   | 247.55                   | 196.74                   | 188.30                   | 167.86                   | -36.5%                   |
| Town of Lockport IDA               | 4.15                     | 4.14                     | 0.12                     | 0.11                     | 9.12                     | 119.9%                   |
| Troy IDA                           | 29.69                    | 28.34                    | 25.00                    | 25.00                    | 25.00                    | -15.8%                   |
| Ulster County IDA                  | 98.10                    | 77.64                    | 75.62                    | 73.48                    | 12.10                    | -87.7%                   |
| Warren and Washington Counties IDA | 67.99                    | 65.61                    | 11.70                    | 10.74                    | 9.75                     | -85.7%                   |
| Wayne County IDA                   | 5.06                     | 5.06                     | 5.06                     | 0.00                     | -                        | -100.0%                  |
| Westchester County IDA             | 308.56                   | 337.30                   | 219.94                   | 231.01                   | 315.08                   | 2.1%                     |
| Wyoming County IDA                 | 2.18                     | 2.06                     | 1.93                     | 1.80                     | 1.65                     | -24.3%                   |
| Yates County IDA                   | 6.78                     | 6.05                     | 5.33                     | 4.56                     | 3.79                     | -44.0%                   |
| Yonkers IDA                        | 232.89                   | 226.46                   | 208.87                   | 195.96                   | 189.34                   | -18.7%                   |
| Total:                             | 15,260.11                | 13,577.69                | 11,404.38                | 10,166.86                | 8,131.35                 | -46.7%                   |

<sup>\*</sup> Data reported as of June 5, 2018. Data shown as 0.00 indicates an authority had debt, but paid it off during the reporting year or that the authority had debt, but it rounds to \$0.00 million. Data shown as - indicates no debt outstanding during reporting period.

<sup>&</sup>lt;sup>1</sup> Hornell IDA changed their FYE date for the FY2014 reporting period. FY2014 data is for 21 months.



Table 9: LDC Debt Outstanding 2013-2017, excluding Tobacco Asset Securitization Corporations\*

| (\$ millions)  |                          |                          |                          |                          |                          |                                  |  |  |
|--|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|----------------------------------|--|--|
| Authority Name   | 2013 Debt<br>Outstanding | 2014 Debt<br>Outstanding | 2015 Debt<br>Outstanding | 2016 Debt<br>Outstanding | 2017 Debt<br>Outstanding | Percent<br>Change<br>2013 - 2017 |  |  |
| Albany County Capital Resource Corporation   |                          | 87.95                    | 178.59                   | 183.51                   | 182.74                   |                                  |  |  |
| Allegany County Capital Resource Corporation   | 0.02                     | 0.00                     | 8.09                     | 7.53                     | 7.53                     | 40,262.8%                        |  |  |
| Auburn Local Development Corporation   | 0.02                     | 0.00                     | -                        | -                        | -                        | -100.0%                          |  |  |
| Bolton Local Development Corporation   | -                        | 2.00                     | 2.00                     | 2.00                     |                          |                                  |  |  |
| Brooklyn Navy Yard Development Corporation   | 40.00                    | 125.82                   | 140.52                   | 180.10                   | 00.00                    | 204.00/                          |  |  |
| Broome County Local Development Corporation  | 18.20<br>0.26            | 18.14<br>0.26            | 64.43<br>0.26            | 62.72<br>0.26            | 60.93<br>13.99           | 234.8%                           |  |  |
| Buffalo Urban Development Corporation  Buffalo and Erie County Industrial Land Development Corporation | 127.71                   | 124.90                   | 294.06                   | 326.08                   | 369.95                   | 5,335.1%<br>189.7%               |  |  |
| Build NYC Resource Corporation   | 629.77                   | 1,131.75                 | 1,815.49                 | 2,612.19                 | 2,933.69                 | 365.8%                           |  |  |
| Capitalize Albany Corporation  | 3.87                     | 2.65                     | 2.35                     | 2.03                     | 1.70                     | -56.1%                           |  |  |
| Cattaraugus County Capital Resource Corporation  | 20.12                    | 28.17                    | 26.16                    | 30.47                    | 28.70                    | 42.6%                            |  |  |
| Cayuga County Development Corporation  | 9.81                     | 9.44                     | 7.98                     | 6.35                     | 4.74                     | -51.7%                           |  |  |
| Chautauqua County Capital Resource Corporation   | 48.74                    | 46.24                    | 44.87                    | 43.16                    | 38.80                    | -20.4%                           |  |  |
| Chemung County Capital Resource Corporation  | 52.30                    | 50.06                    | 79.47                    | 75.27                    | 79.90                    | 52.8%                            |  |  |
| City of Albany Capital Resource Corporation  | 63.12                    | 159.79                   | 165.73                   | 203.02                   | 248.40                   | 293.5%                           |  |  |
| City of Kingston Local Development Corporation   | 1.37                     | 1.23                     | 1.01                     | 0.93                     | 0.84                     | -38.6%                           |  |  |
| City of Troy Capital Resource Corporation  | 356.24                   | 353.51                   | 509.00                   | 500.60                   | 491.83                   | 38.1%                            |  |  |
| Civic Center Monroe County Local Development Corporation   |                          | 1.35                     | 1.23                     | 1.11                     |                          |                                  |  |  |
| Clayton Local Development Corporation  | 0.00                     | -                        | - 0.00                   | - 07.00                  |                          |                                  |  |  |
| Clinton County Capital Resource Corporation  | 45.40                    | - 44.00                  | 6.00                     | 37.68                    | 38.44                    | F7 70/                           |  |  |
| Columbia County Capital Resource Corporation  Columbia Economic Development Corporation                | 15.46                    | 14.30                    | 13.08<br>0.47            | 12.10<br>0.48            | 6.55<br>0.54             | -57.7%                           |  |  |
| Cortland County Development Corporation  | -                        | -                        | 19.47                    | 18.52                    | 17.53                    |                                  |  |  |
| Counties of Warren and Washington Civic Development Corporation  | 24.51                    | 25.14                    | 30.21                    | 30.53                    | 29.82                    | 21.6%                            |  |  |
| Delaware County Local Development Corporation  | 0.81                     | 0.78                     | 0.72                     | 0.66                     | 0.60                     | -26.5%                           |  |  |
| Dobbs Ferry Local Development Corporation  | 41.82                    | 77.43                    | 76.11                    | 74.74                    | 72.64                    | 73.7%                            |  |  |
| Dunkirk Local Development Corporation  |                          |                          | 0.23                     | 0.18                     |                          |                                  |  |  |
| Dutchess County Local Development Corporation  | 322.30                   | 368.28                   | 461.30                   | 875.88                   | 967.95                   | 200.3%                           |  |  |
| Energy Improvement Corporation   | -                        | 0.09                     | 0.48                     | 1.66                     | 2.59                     |                                  |  |  |
| Essex County Capital Resource Corporation  | 5.75                     | 5.53                     | 5.29                     | 5.05                     | 14.30                    | 148.8%                           |  |  |
| Fairport Local Development Corporation   | -                        | -                        | 9.00                     | 9.00                     | 8.24                     |                                  |  |  |
| Finger Lakes Horizon Economic Development Corporation  |                          | 0.25                     | 0.25                     | 0.17                     | 0.04                     |                                  |  |  |
| Finger Lakes Regional Telecommunications Development Corporation                                       | 6.06                     | 6.09                     | 5.91                     | 50.00                    | 57.05                    | 20.70/                           |  |  |
| Franklin County Civic Development Corporation  | 47.15<br>3.61            | 45.58<br>13.74           | 44.63<br>19.30           | 58.32<br>18.54           | 57.85<br>18.07           | 22.7%                            |  |  |
| Genesee County Funding Corporation Genesee Gateway Local Development Corporation                       | 7.47                     | 7.15                     | 6.84                     | 6.50                     | 6.15                     | 399.9%<br>-17.7%                 |  |  |
| Glen Cove Local Economic Assistance Corporation  | 7.41                     | 7.13                     | 0.04                     | 148.56                   | 148.56                   | -17.770                          |  |  |
| Greater Glens Falls Local Development Corporation  | 0.30                     | 0.21                     | 0.14                     | 0.14                     | 0.13                     | -57.8%                           |  |  |
| Greater Lockport Development Corporation   | 0.12                     | 0.06                     |                          | 3.92                     | 3.78                     | 3,189.4%                         |  |  |
| Greater Wawarsing Local Development Corporation  | -                        | 0.10                     | 0.00                     | -                        | -                        |                                  |  |  |
| Griffiss Local Development Corporation   | 17.94                    | 16.68                    | 15.57                    | 16.12                    | 6.42                     | -64.2%                           |  |  |
| Griffiss Utility Services Corporation  | -                        | 11.77                    | 11.49                    | 11.16                    | 10.85                    |                                  |  |  |
| Hamburg New York Land Development Corporation  | 0.85                     | 0.87                     | 0.00                     | -                        | -                        | -100.0%                          |  |  |
| Hilton Local Development Corporation   | 0.24                     | 0.23                     | 0.21                     | 0.00                     |                          |                                  |  |  |
| Hudson Yards Infrastructure Corporation  | 3,000.00                 | 3,000.00                 | 3,000.00                 | 3,000.00                 | 2,750.76                 | -8.3%                            |  |  |
| Jefferson County Civic Facility Development Corporation  | 46.47<br>0.10            | 45.43<br>0.00            | 44.51                    | 53.77                    | 51.65                    | 11.1%<br>-100.0%                 |  |  |
| Lewis County Development Corporation  Livingston County Capital Resource Corporation                   | 3.31                     | 3.19                     | 3.04                     | 2.91                     | 2.77                     | -100.0%                          |  |  |
| MUNIPRO, Inc.  | 3.31                     | 3.19                     | 3.04                     | 2.91                     | 2.11                     | -10.076                          |  |  |
| Madison County Capital Resource Corporation  | 129.16                   | 100.50                   | 239.20                   | 235.32                   | 231.88                   | 79.5%                            |  |  |
| Monroe County Industrial Development Corporation   | 911.68                   | 1,014.06                 | 1,386.64                 | 1,429.37                 | 1,871.67                 | 105.3%                           |  |  |
| Montgomery County Capital Resource Corporation   |                          | 22.98                    | 22.33                    | 21.52                    | 20.68                    |                                  |  |  |
| Nassau County Local Economic Assistance Corporation  | 356.06                   | 533.51                   | 528.93                   | 529.18                   | 508.22                   | 42.7%                            |  |  |
| New Rochelle Corporation for Local Development   | 5.00                     | 4.86                     | 53.30                    | 53.08                    | 52.00                    | 940.0%                           |  |  |
| New York City Energy Efficiency Corporation  | -                        | 0.30                     | 0.30                     | 0.30                     | 7.00                     |                                  |  |  |
| Newburgh Community Land Bank   | -                        | 0.00                     | 0.39                     | 0.08                     | 0.00                     |                                  |  |  |
| Niagara Area Development Corporation   | 219.92                   | 218.33                   | 216.61                   | 226.33                   | 225.63                   | 2.6%                             |  |  |
| Oneida County Local Development Corporation  | 72.00                    | 71.33                    | 93.40                    | 85.07                    | 92.81                    | 28.9%                            |  |  |
| Onondaga Civic Development Corporation   | 318.99                   | 431.73                   | 438.12                   | 426.54                   | 145.87                   | -54.3%                           |  |  |
| Ontario County Local Development Corporation   | 30.30                    | 28.05                    | 27.34                    | 26.59                    | 35.88                    | 18.4%                            |  |  |
| Operation Oswego County Orange County Funding Corporation  | 103.52                   | 101.15                   | 2.11<br>99.26            | 1.96<br>111.05           | 106.45                   | 2.8%                             |  |  |
| Orleans Land Restoration Corporation   | 0.19                     | 0.19                     | 0.22                     | 0.16                     | 0.04                     | -77.4%                           |  |  |
| Otsego County Capital Resource Corporation   | 96.94                    | 92.16                    | 135.44                   | 129.45                   | 127.15                   | 31.2%                            |  |  |
| Ramapo Local Development Corporation   | 25.00                    | 24.57                    | 100.44                   | 120.40                   | 127.10                   | 31.270                           |  |  |
| Riverhead IDA Economic Job Development Corporation   | 21.11                    | 21.11                    | 20.84                    | 20.56                    | 20.28                    | -3.9%                            |  |  |
| Rochester Economic Development Corporation   | 0.42                     | 0.00                     | -                        | -                        |                          | -100.0%                          |  |  |
| Rockland County Economic Assistance Corporation  | 8.78                     | 27.46                    | 26.46                    | 25.42                    | 23.97                    | 173.1%                           |  |  |
| STAR (Sales Tax Asset Receivable) Corporation  | 1,985.42                 | 1,974.53                 | 2,035.33                 | 1,961.40                 | 1,884.50                 | -5.1%                            |  |  |



| Authority Name  | 2013 Debt   | 2014 Debt   | 2015 Debt   | 2016 Debt   | 2017 Debt   | Percent     |
|---|-------------|-------------|-------------|-------------|-------------|-------------|
|   | Outstanding | Outstanding | Outstanding | Outstanding | Outstanding | Change      |
|   |             |             | _           |             |             | 2013 - 2017 |
| Saratoga County Capital Resource Corporation                              | 22.43       | 79.47       | 76.86       | 73.48       | 109.37      | 387.6%      |
| Schenectady County Capital Resource Corporation                           | 63.56       | 69.49       | 64.78       | 60.28       | 103.60      | 63.0%       |
| Schoharie County Capital Resource Corporation                             | -           | 10.00       | 9.74        | 9.36        | 9.02        |             |
| Schuyler County Human Services Development Corporation                    | 4.98        | 4.81        | 4.63        | 4.45        | 4.26        | -14.4%      |
| Seneca County Funding Corporation   |             |             |             | 12.85       | 11.81       |             |
| Seneca Knit Development Corporation                                       | -           | 0.03        | 0.00        | •           |             |             |
| Sherburne Area Local Development Corporation                              | 1.61        | 1.29        | 1.13        | 0.98        | 0.83        | -48.3%      |
| Southold Local Development Corporation                                    |             | -           | 19.56       | 19.56       | 18.93       |             |
| St. Lawrence County Industrial Development Agency Civic Development Corp. | 97.89       | 96.58       | 95.13       | 178.71      | 206.63      | 111.1%      |
| Steuben Area Economic Development Corporation                             | 16.76       | 16.51       | 16.17       | 15.81       | 15.44       | -7.9%       |
| Suffolk County Economic Development Corporation                           | 295.15      | 398.36      | 463.82      | 449.11      | 455.04      | 54.2%       |
| Sullivan County Funding Corporation                                       | 61.42       | 65.71       | 61.75       | 57.67       | 80.00       | 30.3%       |
| Syracuse Economic Development Corporation                                 | 5.25        | 5.16        | 5.02        | 4.89        | 4.79        | -8.7%       |
| Syracuse Local Development Corporation                                    | -           | -           | -           | 42.60       | 64.65       |             |
| The North Country Alliance Local Development Corporation                  |             |             |             |             | 3.57        |             |
| The Sullivan County Infrastructure Local Development Corporation          |             |             |             | 110.08      | 110.08      |             |
| Tompkins County Development Corporation                                   | 112.73      | 141.88      | 190.25      | 181.33      | 186.87      | 65.8%       |
| Town Of Islip Economic Development Corporation                            | 21.72       | 21.06       | 20.19       | 19.42       |             |             |
| Town of Amherst Development Corporation                                   | 169.42      | 165.44      | 157.75      | 152.77      | 154.12      | -9.0%       |
| Town of Babylon L. D. Corporation II                                      | -           | -           | 24.95       | 23.63       | 21.77       |             |
| Town of Brookhaven Local Development Corporation                          | 81.88       | 91.95       | 89.03       | 123.02      | 116.81      | 42.7%       |
| Town of Colonie Local Development Corporation                             | 22.00       | 37.00       | 30.32       | 36.89       | 34.27       | 55.8%       |
| Town of Dewitt Local Development Corporation                              | 3.42        | 3.21        | 2.99        | 2.75        | 2.52        | -26.4%      |
| Town of Hempstead Local Development Corp.                                 | 322.34      | 380.04      | 375.69      | 370.63      | 482.48      | 49.7%       |
| Town of Huntington Local Development Corporation                          | 19.60       | 17.45       | 16.40       | 12.95       | 12.95       | -33.9%      |
| Troy Local Development Corporation  | 2.17        | 2.00        | 1.53        | 1.39        | 1.25        | -42.4%      |
| Tuxedo Farms Local Development Corporation                                |             |             | 30.00       | 30.00       | 30.00       |             |
| Ulster County Capital Resource Corporation                                | 12.78       | 23.56       | 22.75       | 21.96       | 81.53       | 538.1%      |
| Ulster County Economic Development Alliance, Inc.                         | 0.12        | 0.12        | 0.09        | 0.07        | 0.05        | -61.8%      |
| Village of Valatie Local Development Corporation                          | 0.22        | 0.21        | 0.20        | 0.19        | 0.18        | -21.6%      |
| Washington County Local Development Corporation                           | -           | 0.16        | 0.16        | 0.14        | 0.13        |             |
| Wayne County Civic Facility Development Corporation                       | 16.79       | 15.24       | 13.64       | 12.89       | 12.12       | -27.8%      |
| Westchester County Local Development Corporation                          | 93.43       | 246.45      | 257.78      | 636.04      | 665.86      | 612.7%      |
| Wheatfield Local Development Corporation                                  |             |             |             | 0.00        |             |             |
| Wyandanch Community Development Corporation                               | 0.58        | 0.76        | 1.17        | -           | 0.88        | 51.1%       |
| Yates County Capital Resource Corporation                                 | 9.40        | 8.98        | 8.53        | 8.08        | 7.62        | -19.0%      |
| Yonkers Downtown Waterfront Development Corporation                       | 2.09        | 1.94        | 1.63        |             |             |             |
| Yonkers Economic Development Corporation                                  | 36.72       | 56.29       | 53.80       | 51.23       | 51.23       | 39.5%       |
| Total:  | 10,656.72   | 12,414.08   | 14,559.14   | 16,632.44   | 17,094.58   | 60.4%       |

<sup>\*</sup> Data reported as of June 5, 2018. Data shown as 0.00 indicates an authority had debt, but paid it off during the reporting year or that the authority had debt, but it rounds to \$0.00 million. Data shown as - indicates no debt outstanding during reporting period.



Table 10: Tobacco Asset Securitization Corporations (TASC) Debt Outstanding 2013-2017\*

| Authority Name                               | 2013 Debt       | 2014 Debt   | 2015 Debt   | 2016 Debt      | 2017 Debt       | Percent            |
|--|-----------------|-------------|-------------|----------------|-----------------|--------------------|
|  | Outstanding     | Outstanding | Outstanding | Outstanding    | Outstanding     | Change 2013 - 2017 |
| Broome TASC                                  | 56.35           | 54.86       | 53.86       | 46.47          | 46,28           | -17.9%             |
| Cayuga TASC                                  | 19.61           | 19.17       | 18.91       | 17.42          | 17.16           |                    |
| Chautauqua TASC                              | 60.43           | 71.88       | 71.67       | 69.18          | 68.83           | 13.9%              |
| Chemung TASC                                 | 5.86            | 5.71        | 5.31        | 4.53           | 8.76            | 49.6%              |
| Columbia TASC                                | 17.53           | 14.18       | 13.97       | 12.75          | 12.48           |                    |
| Cortland TASC                                | 11.04           | 10.71       | 10.48       | 9.65           | 12.40           | -20.070            |
| Dutchess TASC                                | 57.84           | 55.61       | 53.84       | 52.12          | 51.95           | -10.2%             |
| Erie TASC                                    | 319.15          | 321.14      | 326.18      | 315.89         | 322.14          | 0.9%               |
| Fiscal Year 2005 Securitization Corporation  | 259.85          | 230.79      | 197.38      | 175.17         | 131.71          | -49.3%             |
| Genesee TASC                                 | 16.12           | 15.95       | 15.90       | 15.07          | 15.07           | -49.5%<br>-6.5%    |
| Greene TASC                                  | 11.89           | 11.70       | 11.60       | 10.94          | 10.89           | -8.4%              |
| Herkimer TASC                                | 19.96           | 19.76       | 19.70       | 10.94          | 18.62           | -8.4%              |
| Livingston TASC                              | 19.96           | 12.67       | 12.50       | 11.49          | 11.32           | -12.7%             |
| Monroe TASC                                  | 224.95          | 222.84      | 222.33      | 211.19         | 210.88          |                    |
| Nassau County Tobacco Settlement Corporation | 420.13          | 418.66      | 417.80      | 400.54         | 400.54          | -6.3%<br>-4.7%     |
|  | 420.13<br>36.56 | 59.17       | 58.10       | 53.71          | 400.54<br>52.71 |                    |
| Niagara TASC                                 | 76.90           | 76.24       | 76.19       |                |                 | 44.2%              |
| Oneida TASC Onondaga TASC                    | 117.60          | 114.50      | 112.46      | 72.48<br>99.34 | 99.01           | -5.8%<br>-15.8%    |
|  | 22.72           |             | 21.71       |                |                 |                    |
| Ontario TASC                                 |                 | 22.12       |             | 19.96          | 19.57           | -13.9%             |
| Oswego TASC                                  | 13.65           | 12.57       | 11.75       | 27.68          | 26.94           | 97.3%              |
| Putnam TASC                                  | 00.40           | 17.28       | 17.21       | 16.08          | 16.03           | 0.4.004            |
| Rensselaer TASC                              | 38.43           | 37.35       | 36.59       | 32.15          | 30.38           | -21.0%             |
| Rockland Second TASC                         | 5.42            | 4.90        | 4.47        | 3.25           |                 |                    |
| Rockland TASC                                | 68.99           | 67.57       | 66.34       | 63.87          |                 | 4= 00/             |
| Schuyler TASC                                | 3.78            | 3.67        | 3.61        | 3.27           | 3.21            | -15.0%             |
| Seneca TASC                                  | 99.10           | 98.90       | 98.78       | 98.14          | 98.02           | -1.1%              |
| Steuben TASC                                 | 30.44           | 30.16       | 30.11       | 28.66          | 28.66           | -5.8%              |
| Suffolk TASC                                 | 263.73          | 262.24      | 260.59      | 255.20         | 253.29          |                    |
| Sullivan TASC                                | 12.84           | 12.23       | 12.02       | 22.16          | 21.84           | 70.1%              |
| TSASC, Inc.                                  | 1,245.44        | 1,228.37    | 1,222.04    | 1,144.53       | 1,089.54        | -12.5%             |
| Tioga TASC                                   | 14.16           | 13.99       | 13.93       | 13.18          |                 |                    |
| Tompkins TASC                                | 9.55            | 9.30        | 9.16        | 8.38           | 8.24            | -13.7%             |
| Ulster TASC                                  | 36.10           | 35.18       | 34.64       | 35.53          | 34.52           | -4.4%              |
| Warren TASC                                  | 4.03            | 3.83        | 3.69        | 3.13           |                 |                    |
| Washington TASC                              | 13.50           | 13.31       | 13.23       | 12.38          | 12.33           | -8.7%              |
| Westchester TASC                             | 195.25          | 191.65      | 189.80      | 180.99         |                 |                    |
| Wyoming TASC                                 | 9.09            | 8.86        | 8.73        | 7.99           | 7.86            |                    |
| Yates TASC                                   | 5.48            | 5.39        | 5.34        | 4.99           | 4.96            |                    |
| Total:                                       | 3,836.42        | 3,814.38    | 3,761.90    | 3,578.11       | 3,206.19        | -16.4%             |

<sup>\*</sup> Data reported as of June 5, 2018. Data shown as 0.00 indicates an authority had debt, but paid it off during the reporting year or that the authority had debt, but it rounds to \$0.00 million. Data shown as - indicates no debt outstanding during reporting period.

#### **Public Authorities Procurement Practices 2013 - 2017**

#### **Procurement Practices**

Public authorities are required to report in PARIS all procurement transactions made during the year that have an actual or estimated cumulative value of \$5,000 or more. While competitive bidding is only required by law for certain types of procurements, it is important that public authorities also seek competition for other types of procurement to assure that goods or services of desired quality are procured in the most economical manner. Table 11 displays the procurement transactions reported by state authorities for 2017. State authorities reported spending a total of \$8.6 billion in procurement contracts during the 2017 reporting year. This is a 17.2 percent increase from the total amount reported by state authorities in 2016. The three largest contributors to the increase are the Natural Heritage Trust (\$4.6 million) of which \$3.8 million is for a contract with NYS Parks, Recreation and Historic Preservation; New York State Bridge Authority (\$12.7 million) used primarily for rehabilitation, reconstruction and

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bridge repairs; and Roosevelt Island Operating Corporation (\$7.9 million) to be used for repairs on existing tram infrastructure.

Approximately 75.0 percent of the total reported by state authorities for 2017 was spent on contracts awarded through a competitive selection process as shown in Table 11. The remaining amounts expended by state authorities on procurement contracts was either through non-competitive bid (16.2 percent), non-contract procurement/purchase order (7.0 percent), or were purchased under state contract (1.8 percent). Overall, these numbers illustrate that the majority expended by state authorities in 2017 was awarded through a competitive selection process. However, Agriculture and New York State Horse Breeding Development Fund and Buffalo Fiscal Stability Authority reported expending higher amounts on contracts awarded through non-competitive procurement processes than contracts through competitive bids. Similarly, Homeless Housing Assistance Corporation, New York State Thoroughbred Breeding Development Fund, Long Island Power Authority, Nassau County Interim Finance Authority, Westchester County Health Care Corporation, Municipal Assistance Corporation for the City of Troy, and Natural Heritage Trust reported spending more on non-competitive procurements than competitive bids in both 2016 and 2017.

As shown in Table 12, local authorities reported spending \$2.9 billion in procurement contracts during the 2017 reporting year, which is a 15.1 percent increase from 2016. Compared to 2016, there was not much change in the types of procurement contracts local authorities were utilizing. The majority of the expended amount was for contracts awarded through a competitive selection process (59.0 percent). The remaining procurements were either for contracts awarded without a competitive selection process (21.0 percent), purchases under state contract (9.0 percent), or non-contract procurement/purchase order (10.0 percent). New York City Health and Hospitals Corporation and New York City School Construction Authority spent the greatest amount on competitive procurement contracts (1.2 billion), in addition to overall procurement contracts (2.2 billion).

Table 13 indicates that IDAs reported spending \$41.4 million in procurement contracts during the 2017 reporting year. Although IDAs reported spending less than all the other authority types, it is still a 20.3 percent increase from 2016. IDAs reported spending 8.5 percent less on non-competitive bids when compared to 2016, although non-competitive contracts continue to be the most common contract type (42.0 percent). Genesee County, St. Lawrence County and Westchester County reported spending the most on non-competitive contracts (\$1.7 million, \$1.8 million, and \$2.7 million respectively). The remaining procurements were either awarded through competitive bids (40.0 percent), non-contract procurement/purchase order (17.0 percent) or purchases under state contract (1.0 percent).

Additionally, Table 14 shows that LDCs reported spending \$570.7 million in procurement contracts during the 2017 reporting year. This is an increase of 505.3 percent when compared to 2016, but is caused primarily by New York City Economic Development Corporation (NYCEDC), which did not report in time to be included in last year's Annual Report. NYCEDC reportedly spent \$356.8 million on consulting services, \$26.3 million in design and construction/maintenance and \$93.5 million in "Other" procurement expenses (includes \$30.5 million to Cornell University to build an academic facility; and \$9.6 million to HNY Ferry

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LLC for citywide ferry operator services). Of those expenses, \$399.2 million were from competitively bid contracts and \$77.5 million from non-competitively bid contracts.

When NYCEDC is excluded from the analysis, overall procurements for LDCs totals \$93.9 million, which is less than 1 percent decrease in overall spending when compared to 2016. Authorities who decreased their overall spending the most in 2017 compared to 2016 are Griffiss Utility Services Corporation (\$3.3 million decrease), The Mayor's Fund to Advance New York City (\$2.5 million decrease), Griffiss Local Development Corporation (\$1.7 million decrease), and Onondaga Tobacco Asset Securitization Corporation (\$1.5 million decrease). The majority expended was on contracts awarded through a competitive selection process (66.0 percent). The remaining procurements were either awarded through a non-competitive bidding process (18.0 percent), non-contract procurement/purchase order (14.0 percent), or purchased under state contract (2.0 percent).

Table 11: State Authority Procurements 2017\*

| Authority Name  | (\$)          | Authority<br>Contract - Non-<br>Competitive Bid<br>(\$) | Non Contract<br>Procurement/<br>Purchase Order<br>(\$) | Purchased<br>Under State<br>Contract (\$) | Total<br>Procurements<br>(\$) |
|---|---------------|---|--|---|-------------------------------|
| Agriculture and New York State Horse Breeding Development Fund                  | 190,041       | 416,627   | -  | -   | 606,668                       |
| Albany Convention Center Authority  | 18,097,152    | 23,373  | -  | -   | 18,120,525                    |
| Battery Park City Authority   | 27,079,059    | 2,375,486   | 34,401,868   | -   | 63,856,413                    |
| Buffalo Fiscal Stability Authority  | 23,550        | 63,420  | -  | -   | 86,970                        |
| Capital District Transportation Authority                                       | 27,226,656    | 9,621,487   | 2,516,607  | 1,663,255                                 | 41,028,005                    |
| Central New York Regional Transportation Authority                              | 16,862,988    | 4,009,562   | 8,720,982  | 234,573                                   | 29,828,104                    |
| Development Authority of the North Country                                      | 6,978,663     | 3,297,767   | 3,648,477  | 663,876                                   | 14,588,784                    |
| Dormitory Authority of the State of New York                                    | 546,180,030   | 18,961,574  | -  | -   | 565,141,604                   |
| Environmental Facilities Corporation  | 3,354,167     | 256,128   | 359,071  | 3,511                                     | 3,972,877                     |
| Erie County Fiscal Stability Authority  | 7,675         | -   | -  | -   | 7,675                         |
| Erie County Medical Center Corporation  | 20,598,007    | -   | 228,557,673  | -   | 249,155,680                   |
| Homeless Housing Assistance Corporation   | 25,100        | 2,425,379   | -  | -   | 2,450,479                     |
| Housing Trust Fund Corporation  | 177,117,244   | 16,078,770  | 1,430,201  | 1,782,996                                 | 196,409,211                   |
| Hudson River Park Trust   | 18,779,588    | 8,230,930   | 2,345,581  | 230,749                                   | 29,586,848                    |
| Hudson River-Black River Regulating District                                    | 530,343       | 93,196  | -  | 22,404                                    | 645,944                       |
| Long Island Power Authority   | 609,139,404   | 703,704,804   | 2,550,384  | 252,427                                   | 1,315,647,018                 |
| Metropolitan Transportation Authority   | 3,382,837,004 | 299,574,560   | 247,763,997  | 95,071,964                                | 4,025,247,526                 |
| Municipal Assistance Corporation for the City of Troy                           | 6,050         | 26,535  | 10,558   | -   | 43,143                        |
| Nassau County Interim Finance Authority   | 1,898,242     | 14,263,016  | 25,071   | 211,269                                   | 16,397,598                    |
| Natural Heritage Trust  | 855,496       | 6,455,013   | 1,142,827  | 278,597                                   | 8,731,933                     |
| Nelson A. Rockefeller Empire State Plaza Performing Arts Center Operating Corp. | 27,192        | -   | 563,123  | 248,176                                   | 838,490                       |
| New York Convention Center Operating Corporation                                | 16,976,946    | 13,118,053  | 2,749,004  | 5,217,711                                 | 38,061,714                    |
| New York Job Development Authority  | 433,516       | -   | -  | -   | 433,516                       |
| New York Local Government Assistance Corporation                                | 19,595,143    | 185,685   | 24,250   | -   | 19,805,078                    |
| New York State Affordable Housing Corporation                                   | 87,523        | 16,210  | -  | -   | 103,733                       |
| New York State Bridge Authority   | 20,023,869    | 371,575   | 6,353,393  | 1,054,197                                 | 27,803,034                    |
| New York State Energy Research and Development Authority                        | 54,725,915    | 18,322,957  | -  | -   | 73,048,872                    |
| New York State Housing Finance Agency   | 10,412,915    | 562,715   | 475,616  | 452,757                                   | 11,904,003                    |
| New York State Olympic Regional Development Authority                           | 10,898,534    | 8,748,691   | 3,888,863  | 1,871,852                                 | 25,407,941                    |
| New York State Thoroughbred Breeding Development Fund                           | 29,331        | 550,957   | 408,129  | 7,836                                     | 996,253                       |
| New York State Thruway Authority <sup>1</sup>                                   | 112,930,778   | 4,316,116   | -  | 31,194,360                                | 148,441,254                   |
| New York State Urban Development Corporation                                    | 170,604,405   | 25,685,531  | 27,547,351   | 78,687                                    | 223,915,974                   |
| Niagara Frontier Transportation Authority                                       | 26,747,893    | 2,601,277   | 2,678,108  | 3,604,431                                 | 35,631,709                    |
| Ogdensburg Bridge and Port Authority  | 283,182       | 177,044   | 2,521,622  | 139,624                                   | 3,121,472                     |
| Power Authority of the State of New York <sup>1</sup>                           | 730,993,893   | 28,143,166  | -  | -   | 759,137,059                   |
| Rochester-Genesee Regional Transportation Authority                             | 31,035,796    | 826,931   | 15,000,941   | 2,757,935                                 | 49,621,603                    |
| Roosevelt Island Operating Corporation  | 15,647,082    | 484,320   | 1,223,561  | 7,467                                     | 17,362,430                    |
| Roswell Park Cancer Institute Corporation                                       | 177,398,422   | 36,385,730  | -  | 6,701,707                                 | 220,485,859                   |
| State of New York Mortgage Agency   | 2,988,973     | 1,437,226   | 862,356  | -   | 5,288,555                     |
| State of New York Municipal Bond Bank Agency                                    | 50,114        | -   | -  | -   | 50,114                        |
| Tobacco Settlement Financing Corporation  | 31,672        | -   | -  | -   | 31,672                        |
| United Nations Development Corporation  | 20,755,895    | 10,964,549  | 2,849,983  | 3,712,033                                 | 38,282,460                    |
| Westchester County Health Care Corporation                                      | 148,473,603   | 151,571,914   | -  | -   | 300,045,517                   |
| Total   | 6,428,939,049 | 1,394,348,273   | 600,619,598  | 157,464,394                               | 8,581,371,315                 |

<sup>\*</sup>Data reported as of June 5, 2018.

<sup>&</sup>lt;sup>1</sup>The New York State Canal Corporation was moved from New York State Thruway Authority and became a subsidiary of the Power Authority of the State of New York effective January 1, 2017.



Table 12: Local Authority Procurements 2017\*

| Table 12: Local Au  | hority Procurement      | nts 2017*       |                |               |                   |
|---|-------------------------|-----------------|----------------|---------------|-------------------|
| Authority Name  | Authority               | Authority       | Non Contract   | Purchased     | Total             |
|   | Contract -              | Contract - Non- | Procurement/   | Under State   | Procurements (\$) |
|   | Competitive Bid         | Competitive Bid | Purchase Order | Contract (\$) |                   |
|   | (\$)                    | (\$)            | (\$)           |               |                   |
| Albany County Airport Authority   | 23,182,001              | 4,630,295       | 1,222,187      | 834,905       | 29,869,388        |
| Albany Parking Authority  | 885,653                 | 479,373         | 324,030        | 50,749        | 1,739,805         |
| Albany Port District Commission   | 6,372,333               | 557,286         | 958,794        | 121,652       | 8,010,065         |
| Buffalo Municipal Water Finance Authority   | 20,672                  | -               | 60,998         | -             | 81,670            |
| Buffalo Sewer Authority   | 20,588,309              | 17,462,829      | 6,811,913      | 624,016       | 45,487,067        |
| Buffalo Urban Renewal Agency  | 190,528                 | 1,688,258       | 400,515        |               | 2,279,302         |
| Buffalo Water Board   | 18,208,173              | -               | 5,451,497      |               | 23,659,670        |
| Cayuga County Water and Sewer Authority   | 39,700                  | 510,801         | 342,339        | -             | 892,840           |
| Chautauqua, Cattaraugus, Allegany and Steuben Southern Tier Ext. Railroad Authority | 6,750                   | 3,412,593       | -              |               | 3,419,343         |
| Clifton Park Water Authority  | 168,215                 | 1,231,352       | 960,048        | 57,078        | 2,416,693         |
| Dutchess County Resource Recovery Agency  | 2,282,563               | 9,387,428       | 146,431        | 31,678        | 11,848,099        |
| Dutchess County Water and Wastewater Authority                                      | 4,354,585               | 424,412         | 906,572        | -             | 5,685,569         |
| Eastern Rensselaer County Solid Waste Management Authority                          | 389,040                 | -               | 108,533        |               | 497,573           |
| Erie County Water Authority   | 36,295,371              | 2,354,719       | 2,121,662      | 5,847,527     | 46,619,279        |
| Genesee Valley Regional Market Authority  | 1,628,390               | 85,870          | 79,022         |               | 1,793,282         |
| Glen Cove Community Development Agency  | 7,300                   | -               | -              |               | 7,300             |
| Gloversville Community Development Agency   | -                       | 18,797          | -              | 1             | 18,797            |
| Green Island Power Authority  | 63,948                  | -               | 739,611        | -             | 803,559           |
| Islip Resource Recovery Authority   | 1,548,466               | 17,815,170      | 30,380         | -             | 19,394,016        |
| Ithaca Urban Renewal Agency   | 12,051                  | -               | -              | -             | 12,051            |
| Jamestown Urban Renewal Agency  | -                       | 11,352          | -              | -             | 11,352            |
| Livingston County Water and Sewer Authority   | 5,377,663               | 171,976         | 2,151,009      | 86,376        | 7,787,024         |
| Middletown Community Development Agency   | 258,510                 | -               | 30,579         | -             | 289,089           |
| Monroe County Airport Authority   | 1,247,353               | 15,832,241      | 159,847        | 103,571       | 17,343,011        |
| Monroe County Water Authority   | 25,520,652              | 659,156         | 8,944,137      | 2,570,446     | 37,694,391        |
| Nassau County Bridge Authority  | 7,336,169               | 442,919         | 56,346         | 211,243       | 8,046,677         |
| Nassau County Sewer and Storm Water Finance Authority                               | 26,500                  | -               | -              | •             | 26,500            |
| New York City Educational Construction Fund   | 275,885                 | -               | 28,745         | -             | 304,630           |
| New York City Health and Hospitals Corporation                                      | 905,183,449             | 519,573,766     | 214,797,150    | 217,532,519   | 1,857,086,883     |
| New York City Housing Development Corporation                                       | 3,822,403               | 4,172,882       | 762,160        | 571,339       | 9,328,784         |
| New York City Municipal Water Finance Authority                                     | 41,398,808              | -               | -              | -             | 41,398,808        |
| New York City School Construction Authority   | 365,705,934             | -               | -              | -             | 365,705,934       |
| New York City Transitional Finance Authority  | 39,258,570              | -               | -              | -             | 39,258,570        |
| New York City Water Board   | 44,209,771              | 23,906          | 28,694         | - 0.004       | 44,262,371        |
| Oneida County Sports Facility Authority   | - 0 444 005             |                 | 4 000 005      | 8,324         | 8,324             |
| Oneida-Herkimer Solid Waste Management Authority                                    | 6,411,335               | 2,195,231       | 4,969,085      | 1,113,332     | 14,688,983        |
| Onondaga County Motor Authority   | 4,069,881<br>13,535,794 | 49,646          | 431,704        | 1 540 070     | 4,551,231         |
| Onondaga County Water Authority   |                         | 9,619,805       | 2,308,930      | 1,542,378     | 27,006,907        |
| Orange County Water Authority Rensselaer County Water and Sewer Authority           | 61,427<br>2,000         | 46,532          | 67,191         | -             | 61,427<br>115,723 |
| Rockland County Solid Waste Management Authority                                    | 37,516,229              | 1,882,388       | 387,175        | 2,618,952     | 42,404,744        |
| Saratoga County Water Authority   | 37,510,229              | 395,155         | 32,313         | 31,480        | 834,019           |
| Schenectady Metroplex Development Authority   | 1,034,959               | 1,477,094       | 251,078        | 9,815         | 2,772,946         |
| Suffolk County Water Authority  | 70,132,074              | 386,777         | 26,187,382     | 26,662,448    | 123,368,681       |
| Syracuse Regional Airport Authority   | 6,734,527               | 1,093,763       | 4,310,594      | 451,318       | 12,590,202        |
| Syracuse Urban Renewal Agency   | 57,865                  | 111,488         | -,510,554      | 13,069        | 182,421           |
| Town of Erwin Urban Renewal Agency  | ,000                    | 23,194          | _              | -             | 23,194            |
| Town of Islip Community Development Agency  | 651,771                 | -               | -              | -             | 651,771           |
| Town of North Hempstead Community Development Agency                                | 592,317                 | 123,194         | -              | -             | 715,511           |
| Trust for Cultural Resources of the City of New York                                | 67,000                  | 310,000         | 162,915        | -             | 539,915           |
| Trust for Cultural Resources of the County of Onondaga                              | 5,972                   | 43,251          | -              | -             | 49,223            |
| Ulster County Resource Recovery Agency  | 7,178,066               | 841,858         | 1,319,783      |               | 9,339,707         |
| Upper Mohawk Valley Regional Water Board  | 7,395,356               | 374,503         | 3,471,954      | 396,668       | 11,638,482        |
| Utica Urban Renewal Agency  | 47,995                  | 48,552          | 18,470         | 60,591        | 175,608           |
| Village of Fairport Urban Renewal Agency  | 8,581                   | 32,489          | -              | -             | 41,070            |
| Village of Patchogue Community Development Agency                                   | 38,793                  | -               | 49,267         | -             | 88,060            |
| Village of Rockville Centre Community Development Agency                            | 251,683                 | -               |                | -             | 251,683           |
| Water Authority of Great Neck North   | 1,787,877               | -               | 2,340,535      | 1,241,744     | 5,370,156         |
| Water Authority of Western Nassau County  | 6,290,831               | 654,887         | -,0.0,000      | -             | 6,945,718         |
| Wayne County Water and Sewer Authority  | 1,412,519               | 12,408          | 4,920,968      | 434,042       | 6,779,936         |
| Yonkers Community Development Agency  | 299,539                 | 88,538          | -              | -             | 388,077           |
| Total   | 1,721,825,178           |                 | 298,852,540    | 263,227,259   | 2,904,663,113     |
| Total (less NYC Health and Hospitals Corp and NYC School Construction Authority):   | 450,935,795             |                 |                | 45,694,741    | 681,870,296       |

<sup>\*</sup>Data reported as of June 5, 2018.



Table 13: IDA Procurements 2017\*

| Authority Nove                        |                 | Procurements 20 |                | Domakasad     | Tatal        |
|---------------------------------------|-----------------|-----------------|----------------|---------------|--------------|
| Authority Name                        | Authority       | Authority       | Non Contract   | Purchased     | Total        |
|                                       | Contract -      | Contract - Non- | Procurement/   | Under State   | Procurements |
|                                       | Competitive Bid | •               | Purchase Order | Contract (\$) | (\$)         |
|                                       | (\$)            | (\$)            | (\$)           |               |              |
| Albany City IDA                       | -               | 397,582         | -              | -             | 397,582      |
| Albany County IDA                     | 6,100           | -               | 10,000         |               | 16,100       |
| Allegany IDA                          | -               | -               | 25,310         | -             | 25,310       |
| Amherst IDA                           | 46,450          | 31,000          | 10,546         | -             | 87,996       |
| Amsterdam IDA                         | 16,457          | 37,775          | 7,000          | -             | 61,232       |
| Auburn IDA                            | 38,970          | 20,000          | 12,820         | -             | 71,790       |
| Babylon IDA                           | 174,003         | 425,629         | -              | -             | 599,632      |
| Bethlehem IDA                         | -               | 60,800          | _              | -             | 60,800       |
| Brookhaven IDA                        | 66,477          | 174,418         | _              |               | 240,895      |
| Broome IDA                            | 3,649,712       | 71,745          | 146,259        |               | 3,867,716    |
| Cattaraugus IDA                       | - 0,0 10,1 12   | 47,225          | - 10,200       |               | 47,225       |
| Cayuga IDA                            | 20,810          | 20,000          | _              | -             | 40,810       |
| Chautauqua IDA                        | 143,498         | 119,470         |                |               | 262,968      |
| Chemung IDA                           | 145,430         | 165,915         | _              |               | 165,915      |
| Chenango IDA                          | 15,106          | 145,813         | _              |               | 160,919      |
| City of Schenectady IDA               | 4,350           | 47,089          | 18,873         | -             | 70,312       |
|                                       |                 | 47,009          | 10,073         | -             |              |
| City of Utica IDA                     | 86,284          | -               | 05.000         | -             | 86,284       |
| Clarence IDA                          | 40.075          | 40.075          | 25,600         | -             | 25,600       |
| Clifton Park IDA                      | 13,375          | 13,875          | -              | -             | 27,250       |
| Clinton County IDA                    | 1=0 (==         | 85,500          | -              | -             | 85,500       |
| Colonie IDA                           | 159,436         | 75,600          | -              | -             | 235,036      |
| Columbia IDA                          | -               | -               | 12,600         | -             | 12,600       |
| Cortland IDA                          | 6,500           | 25,000          | -              | -             | 31,500       |
| Delaware County IDA                   | 8,117           | 5,700           | 18,907         | -             | 32,724       |
| Dutchess County IDA                   | 12,750          | 610,000         | -              | -             | 622,750      |
| Erie County IDA                       | 1,952,788       | 37,030          | 564,443        | 37,431        | 2,591,691    |
| Essex County IDA                      | 300,112         | -               | -              | •             | 300,112      |
| Fairport IDA                          | 17,497          | 344,068         | 6,105          | •             | 367,670      |
| Franklin County IDA                   | -               | 20,000          | -              | •             | 20,000       |
| Fulton County IDA                     | 8,500           | 17,500          | -              | -             | 26,000       |
| Genesee County IDA                    | 3,213,940       | 1,731,025       | 265,299        | -             | 5,210,264    |
| Geneva IDA                            | -               | -               | 2,704,828      | -             | 2,704,828    |
| Glen Cove IDA                         | 220,891         | 473,534         | 72,101         | -             | 766,525      |
| Glens Falls IDA                       | 6,895           | 11,887          | -              | -             | 18,782       |
| Green Island IDA                      | -               | 7,200           | -              | -             | 7,200        |
| Greene County IDA                     | 27,457          | 600,606         | -              | •             | 628,063      |
| Hamburg IDA                           | -               | 7,763           | -              | -             | 7,763        |
| Hempstead IDA                         | 24,500          | 29,477          | -              |               | 53,977       |
| Herkimer IDA                          | 374,203         | 386,626         | 8,500          | -             | 769,329      |
| Hornell IDA                           | 220,305         | 144,824         | 77,203         | -             | 442,333      |
| Hudson IDA                            | -               | -               | 13,500         | -             | 13,500       |
| Islip IDA                             | 114,610         | -               | 48,023         | -             | 162,633      |
| Jefferson IDA                         | 25,599          | 240,366         | 42,973         | 9,475         | 318,413      |
| Lancaster IDA                         | -               | -               | 73,800         |               | 73,800       |
| Lewis County IDA                      | -               | -               | 219,938        |               | 219,938      |
| Livingston County IDA                 | 5,550           | 36,885          | -              | -             | 42,435       |
| Madison County IDA                    | 7,100           | 61,340          | -              | -             | 68,440       |
| Monroe IDA                            | 381,905         | 937,250         | 32,651         | -             | 1,351,806    |
| Montgomery County IDA                 | 148,015         | 98,658          | -              | -             | 246,673      |
| Mount Pleasant IDA                    | 19,485          | 30,994          | -              | -             | 50,479       |
| Nassau County IDA                     | 762,764         | 470,039         | 33,343         | -             | 1,266,146    |
| New Rochelle IDA                      | 20,421          | 198,501         | 40,000         | -             | 258,921      |
| New York City IDA                     | 151,699         | -               | -10,000        | -             | 151,699      |
| Niagara County IDA                    | 99,128          | 225,433         | 97,281         | -             | 421,842      |
| Niagara Town IDA                      | 33,120          | 13,408          | 31,201         | -             | 13,408       |
| North Greenbush IDA                   | _               | 17,552          |                | -             | 17,552       |
| Oneida County IDA                     | _               | 17,052          | 172,000        | -             | 17,552       |
| Onenda County IDA Onondaga County IDA | 167 616         | 466 046         |                | -             |              |
| <u> </u>                              | 467,616         | 466,016         | 38,705         | -             | 972,337      |
| Ontario County IDA                    | 1,433,848       | 192,479         | 1 050 510      | -             | 1,626,327    |
| Orange County IDA                     |                 | -               | 1,252,519      | 15.051        | 1,252,519    |
| Orleans County IDA                    | 22,634          | -               | 33,771         | 15,351        | 71,755       |
| Oswego County IDA                     | -               | 293,646         | 86,077         | -             | 379,723      |



| Authority Name                     | Authority<br>Contract -<br>Competitive Bid<br>(\$) | Authority<br>Contract - Non-<br>Competitive Bid<br>(\$) | Non Contract<br>Procurement/<br>Purchase Order<br>(\$) | Purchased<br>Under State<br>Contract (\$) | Total<br>Procurements<br>(\$) |
|------------------------------------|--|---|--|---|-------------------------------|
| Otsego County IDA                  | 49,608   | 336,193   | 46,124   |   | 431,925                       |
| Peekskill IDA                      | -  | 57,569  | -  | -   | 57,569                        |
| Port Chester IDA                   | 79,752   | 25,800  | -  | -   | 105,552                       |
| Poughkeepsie IDA                   | -  | 34,969  | 33,084   | -   | 68,052                        |
| Rensselaer County IDA              | 20,248   | 439,785   | -  | -   | 460,033                       |
| Rockland County IDA                | 6,746  | 26,424  | -  | -   | 33,170                        |
| Salamanca IDA                      | 287,837  | 17,000  | -  | -   | 304,837                       |
| Saratoga County IDA                | 1,380  | 420,710   | -  | -   | 422,090                       |
| Schenectady County IDA             | 4,350  | -   | 62,114   | -   | 66,464                        |
| Schoharie County IDA               | 6,000  | -   | -  | -   | 6,000                         |
| Schuyler County IDA                | -  | 76,500  | 5,178  | -   | 81,678                        |
| Seneca County IDA                  | 9,250  | 34,705  | -  | -   | 43,955                        |
| St. Lawrence County IDA            | 396,311  | 1,813,337   | 91,286   | -   | 2,300,934                     |
| Steuben County IDA                 | 59,164   | 34,375  | -  | -   | 93,539                        |
| Suffolk County IDA                 | 270,821  | 155,858   | 13,874   | 233,665                                   | 674,218                       |
| Sullivan County IDA                | -  | -   | 261,704  | -   | 261,704                       |
| Syracuse IDA                       | 38,467   | 300,444   | -  | -   | 338,911                       |
| Tioga County IDA                   | 398,994  | 37,036  | 372,982  | •   | 809,012                       |
| Tompkins County IDA                | 7,000  | 336,160   |  | -   | 343,160                       |
| Town of Erwin IDA                  | -  | 248,468   | •  | •   | 248,468                       |
| Town of Lockport IDA               | 1  | 165,409   | 1  | •   | 165,409                       |
| Troy IDA                           | 14,908   | 127,111   | •  | •   | 142,019                       |
| Ulster County IDA                  | 7,954  | 121,661   | 14,787   | ı   | 144,402                       |
| Wallkill IDA                       | 5,658  | 6,592   | •  | •   | 12,250                        |
| Warren and Washington Counties IDA | ı  | 8,500   | 85,372   | •   | 93,872                        |
| Wayne County IDA                   | 1  | 50,000  | 66,240   | •   | 116,240                       |
| Westchester County IDA             | 86,506   | 2,748,747   |  |   | 2,835,253                     |
| Wyoming County IDA                 |  | 210,085   | -  |   | 210,085                       |
| Yates County IDA                   | 108,328  | -   | -  | -   | 108,328                       |
| Yonkers IDA                        | 41,000   | 58,242  | -  | -   | 99,242                        |
| Total:                             | 16,396,139   | 17,565,922  | 7,223,717  | 295,922                                   | 41,481,700                    |

<sup>\*</sup>Data reported as of June 5, 2018.



| Table 1   | 4: LDC Procurements 2                     | 017*  |  |  |                            |
|---|---|---|--|--|----------------------------|
| Authority Name  | Authority Contract - Competitive Bid (\$) | Authority<br>Contract - Non-<br>Competitive Bid<br>(\$) | Non Contract<br>Procurement/<br>Purchase Order<br>(\$) | Purchased Under<br>State Contract (\$) | Total<br>Procurements (\$) |
| Albany County Land Bank Corporation   | 835,168                                   | 300,138   | 657,118  | -                                      | 1,792,425                  |
| Albany CSO Pool Communities Corporation   |   | -   | -  | -                                      | 1,792,425                  |
| Allegany County Land Bank Corporation   | -   | 103,539   | =  | -                                      | 103,539                    |
| Batavia Development Corporation   | 32,846                                    |   |  |  | 32,846                     |
| Bronx Overall Economic Development Corporation  Brooklyn Bridge Park Corporation                    | 296,845<br>37,450,125                     | 103,133<br>15,321                                       | 708,715<br>1,624,908                                   | 121,150<br>1,711,942                   | 1,229,843<br>40,802,296    |
| Broome County Land Bank   | 126,353                                   | 15,321  | 16,719   | 1,711,942                              | 143,072                    |
| Broome Tobacco Asset Securitization Corporation   | 7,000                                     | 18,800  | -  | -                                      | 25,800                     |
| Buffalo and Erie County Industrial Land Development Corporation                                     | 163,349                                   | -   | -  | -                                      | 163,349                    |
| Buffalo and Erie County Regional Development Corporation  | 82,086                                    | -   | 361,291  | -                                      | 443,377                    |
| Buffalo Erie Niagara Land Improvement Corporation  Buffalo Urban Development Corporation            | 279,689                                   | 48,613  | 400,307  | -                                      | 328,302<br>9,707,320       |
| Build NYC Resource Corporation  | 9,099,078<br>31,656                       | 207,936<br>3,300,000                                    | 50,016   | -                                      | 3,381,672                  |
| Capitalize Albany Corporation   | -   | 258,203   | 161,154  | -                                      | 419,357                    |
| Carthage Industrial Development Corporation   | -   | 24,635  | -  | -                                      | 24,635                     |
| Catskill Watershed Corporation  | 529,421                                   | 238,791   | -  | -                                      | 768,212                    |
| Cattaraugus County Capital Resource Corporation   | 9,175                                     | 7,600   | -  | -                                      | 7,600<br>9,175             |
| Cattaraugus County Land Bank Corporation Cayuga County Development Corporation                      | 9,173                                     | 15,000  | -  | -                                      | 15,000                     |
| Cayuga Tobacco Asset Securitization Corporation   | 5,700                                     | -   | 5,250  | -                                      | 10,950                     |
| Chautauqua County Land Bank Corporation   | 317,264                                   | -   | 33,777   | -                                      | 351,041                    |
| Chautauqua Tobacco Asset Securitization Corporation   | -   | -   | 45,700   | -                                      | 45,700                     |
| Chemung County Capital Resource Corporation  City of Watertown Local Development Corporation        | -   | 6,000   | 122,996  | -                                      | 6,000<br>122,996           |
| Clinton County Capital Resource Corporation   | -   | 80,000  | 122,990  | -                                      | 80,000                     |
| Columbia Economic Development Corporation   | -   | 26,223  | 196,596  | -                                      | 222,819                    |
| Cornell Agriculture and Food Technology Park Corporation  | 80,014                                    | -   | -  | -                                      | 80,014                     |
| Cortland County Business Development Corporation  | 6,500                                     | -   | 34,024   | -                                      | 40,524                     |
| Counties of Warren and Washington Civic Development Corporation                                     | - 0.000                                   | -   | 17,666   | -                                      | 17,666                     |
| Development Chenango Corporation  Dobbs Ferry Local Development Corporation                         | 6,000                                     | 208,483   | 23,000   | -                                      | 214,483<br>23,000          |
| Dutchess County Local Development Corporation   | 246,132                                   | 71,061  | -  | -                                      | 317,192                    |
| Dutchess Tobacco Asset Securitization Corporation   |   | 20,935  | -  | -                                      | 20,935                     |
| East of Hudson Watershed Corporation  | 1,505,940                                 | -   | -  | -                                      | 1,505,940                  |
| Economic Development Corporation - Warren County  | 6,102                                     | 21,309  | 35,875   | -                                      | 63,286                     |
| Erie Tobacco Asset Securitization Corporation Fairport Local Development Corporation                | 33,530                                    | 45,800<br>5,000   | 10,000   | -                                      | 89,330<br>5,000            |
| Finger Lakes Horizon Economic Development Corporation   | 2,000                                     | -   | -  | -                                      | 2,000                      |
| Fiscal Year 2005 Securitization Corporation   | 15,000                                    | -   | -  | -                                      | 15,000                     |
| Fulton County Center for Regional Growth, Inc.  | 20,984                                    | 26,174  | 105,683  | -                                      | 152,841                    |
| Genesee Gateway Local Development Corporation   | 40,280                                    | 464,501   | 22,877   | -                                      | 527,658                    |
| Genesee Tobacco Asset Securitization Corporation  Greater Glens Falls Local Development Corporation | 9,025                                     | 7,500   | 11,267<br>6,710  | -                                      | 11,267<br>23,235           |
| Greater Lockport Development Corporation  | 10,000                                    | 14,650  | -  | -                                      | 24,650                     |
| Greater Syracuse Property Development Corporation   | 2,536,911                                 | 134,317   | 8,660  | -                                      | 2,679,888                  |
| Greene Tobacco Asset Securitization Corporation   |   |   | 11,200   | -                                      | 11,200                     |
| Griffiss Local Development Corporation  | 574,730                                   | 31,989  | 1,695,742  | -                                      | 2,302,460                  |
| Griffiss Utility Services Corporation  Herkimer Tobacco Asset Securitization Corporation            | -   | -   | 3,136,231<br>11,500                                    | -                                      | 3,136,231<br>11,500        |
| Hudson Valley AgriBusiness Development Corp   | -   | 233,014   | -  | -                                      | 233,014                    |
| Hudson Yards Development Corporation  | 192,271                                   | 370,184   | -  | -                                      | 562,455                    |
| Hudson Yards Infrastructure Corporation   | 654,175                                   | -   | -  | -                                      | 654,175                    |
| Jamestown Local Development Corporation  Jefferson County Local Development Corporation             | -   | 100,000<br>152,678                                      | -<br>48,521  | -                                      | 100,000<br>201,199         |
| Land Reutilization Corporation of The Capital Region  | 776 129                                   | 69 138  | 40,521<br>37,808                                       | 76.912                                 | 959.988                    |
| Lewis County Development Corporation  | 191,382                                   | -   | 30,695   | -                                      | 222,077                    |
| Livingston County Development Corporation   | 102,037                                   | 123,699   | -  | -                                      | 225,737                    |
| Local Development Corporation of the Town of Union  | -   | -   | 8,751  | -                                      | 8,751                      |
| Lumber City Development Corporation  Maplewood Manor Local Development Corporation                  | -   | 12,615  | 12,000   | -                                      | 12,000<br>12,615           |
| Monroe County Industrial Development Corporation  | 15,000                                    | 172,353   | -  | -                                      | 187,353                    |
| Monroe Tobacco Asset Securitization Corporation   | 15,380                                    | 94,657  | -  | -                                      | 110,037                    |
| Nassau County Local Economic Assistance Corporation   | 24,012                                    | 13,500  | 108,890  | -                                      | 146,402                    |
| Nassau County Tobacco Settlement Corporation  | 96,965                                    | -   | 10,000   | -                                      | 106,965                    |
| New Rochelle Corporation for Local Development  New York City Business Assistance Corporation       | 25,000                                    | 10,000<br>50,683  | 50,000<br>34,000                                       | -                                      | 60,000<br>109,683          |
| New York City Business Assistance Corporation  New York City Economic Development Corporation       | 399,220,102                               | 77,559,945  | 34,000   | -                                      | 476,780,047                |
| New York City Energy Efficiency Corporation   | 163,687                                   | 205,990   |  | -                                      | 369,677                    |
| Newburgh Community Land Bank  | 1,199,116                                 | -   | 190,740  | -                                      | 1,389,856                  |
| NFC Development Corporation   |   | 12,200  | -  | -                                      | 12,200                     |
| Niagara County Brownfields Development Corporation  Niagara County Development Corporation          | 5,162<br>8,800                            | 32,507  | - 14 658   | -                                      | 5,162<br>55,965            |
| Niagara Power Coalition   | 19,525                                    | 32,507  | 14,658   | -                                      | 19,525                     |
| range : 1 Countries   | 10,020                                    | 1   | · · · · · · · · · · · · · · · · · · ·                  | 1                                      | 10,020                     |



| Oneida County Local Development Corporation Oneida Tobacco Asset Securitization Corporation Onadaga Tobacco Asset Securitization Corporation Ontario County Economic Development Corporation Ontario County Economic Development Corporation Ontario County Four Seasons Development Corporation Ontario Tobacco Asset Securitization Corporation Origens County Funding Corporation Origens County Local Development Corporation Origens County Local Development Corporation Origens County Land Bank Corporation Oswego County Land Bank Corporation Oswego Tobacco Asset Securitization Corporation Oswego County Land Bank Corporation Oswego County Capital Resource Corporation Oswego Tobacco Asset Securitization Corporation Oswego County Capital Resource Origoration Oswego County Prosperity Partnership, Inc Oscalarda County Prosperity Partnership, Inc Oscalarda County Partnership, Inc Oscalarda County Capital Resource Corporation Oscalarda County Industrial De | Procurement/<br>Purchase Order<br>(\$) | State Contract (\$) | Procurements (\$)     |
|--|--|---------------------|-----------------------|
| Oneida County Local Development Corporation Oneida Tobacco Asset Securitization Corporation Onondaga Civic Development Corporation Onondaga Tobacco Asset Securitization Corporation Ontario County Economic Development Corporation Ontario County Evenomic Development Corporation Ontario County Four Seasons Development Corporation Ontario County Four Seasons Development Corporation Ontario County Four Seasons Development Corporation Ontario County Funding Corporation Ontario County Land Bank Corporation Ontario County Land Bank Corporation Ontario County Land Bank Corporation Ontario County Capital Resource Corporation Ontario County Capital Resource Corporation Ontario County Capital Resource Corporation Ontario County Capital Corporation Ontar | <b>(\$)</b><br>36,000                  |                     | 1                     |
| Oneida County Local Development Corporation         - <th></th> <th></th> <th></th>  |  |                     |                       |
| Dneida Tobacco Asset Securitization Corporation  |  | -                   | 36,000                |
| Donadaga Tobacco Asset Securitization Corporation  |  | -                   | 7,000                 |
| Ontario County Economic Development Corporation         - 73,176           Ontario County Four Seasons Development Corporation   | -                                      | -                   | 187,656               |
| Ontario County Four Seasons Development Corporation         80,482         -           Ontario Tobacco Asset Securitization Corporation         -         -           Orange County Funding Corporation         -         -           Orleans County Local Development Corporation         18,731         13,442           Orleans Land Restoration Corporation         31,158         -           Oswego County Land Bank Corporation         -         -           Oswego Tobacco Asset Securitization Corporation         -         -           Otsego County Capital Resource Corporation         -         -           Peekskill Facilities Development Corporation         -         9,452           Putnam Tobacco Asset Securitization Corporation         -         9,452           Putnam Tobacco Asset Securitization Corporation         -         9,452           Rechaster Economic Development Corporation         13,900         15,745           Rochester Economic Development Corporation         11,31,266         -           Rochester Land Bank Corporation         11,31,266         -           Rockland Economic Development Corporation         13,995         -           Rockland Economic Development Corporation         -         62,000           Saratoga County Prosperity Partnership, Inc         5,200   | 40,852                                 | -                   | 54,852<br>73,176      |
| Ontario Tobacco Asset Securitization Corporation         -         -           Orange County Funding Corporation         -         -           Orleans County Local Development Corporation         18,731         13,442           Orleans Land Restoration Corporation         31,158         -           Oswego County Land Bank Corporation         -         -           Oswego Tobacco Asset Securitization Corporation         -         -           Otsego County Capital Resource Corporation         -         -         -           Pekskill Facilities Development Corporation         -         <   | 322,396                                | -                   | 402,877               |
| Orleans County Local Development Corporation         18,731         13,442           Orleans Land Restoration Corporation         31,158         -           Oswego County Land Bank Corporation         -         -           Oswego Tobacco Asset Securitization Corporation         -         -           Otsego County Capital Resource Corporation         -         72,500           Peekskill Facilities Development Corporation         -         9,452           Putnam Tobacco Asset Securitization Corporation         -         9,452           Putnam Tobacco Asset Securitization Corporation         -         184,800           Rensselaer Tobacco Asset Securitization Corporation         13,900         15,745           Rochester Economic Development Corporation         1,131,266         -           Rochester Land Bank Corporation         1,131,266         -           Rochester Land Bank Corporation         13,995         -           Rockland Economic Development Corporation         -         24,050           Saratoga County Capital Resource Corporation         -         22,050           Saratoga County Prosperity Partnership, Inc         5,200         218,070           Schenectady County Capital Resource Corporation         4,350         153,203           Schuyler Tobacco Asset Securitization Corporation   | 47,789                                 |                     | 47,789                |
| Orleans Land Restoration Corporation         31,158         -           Oswego County Land Bank Corporation         -         -           Oswego Tobacco Asset Securitization Corporation         -         -           Otsego County Capital Resource Corporation         -         72,500           Peekskill Facilities Development Corporation         -         9,452           Putnam Tobacco Asset Securitization Corporation         -         184,800           Queens Economic Development Corporation         -         184,800           Rensselaer Tobacco Asset Securitization Corporation         13,900         15,745           Rochester Economic Development Corporation         1,131,266         -           Rochester Land Bank Corporation         13,995         -           Rockland Economic Development Corporation         -         24,050           Saratoga County Capital Resource Corporation         -         24,050           Saratoga County Prosperity Partnership, Inc         5,200         218,070           Schenectady County Capital Resource Corporation         4,350         153,203           Schuyler County Human Services Development Corporation         -         -           Schuyler Tobacco Asset Securitization Corporation         -         -           Seneca Tobacco Asset Securitization Corporation   | 27,754                                 | -                   | 27,754                |
| Oswego County Land Bank Corporation Oswego Tobacco Asset Securitization Corporation Ossego County Capital Resource Corporation Peekskill Facilities Development Corporation Personation Peekskill Facilities Peekskill F | 49,611                                 | -                   | 81,784                |
| Oswego Tobacco Asset Securitization Corporation  | 56,077<br>203,839                      | 11,680              | 87,236<br>215,519     |
| Disego County Capital Resource Corporation   -   72,500  | 32,062                                 | -                   | 32,062                |
| Putnam Tobacco Asset Securitization Corporation         6,500         -           Queens Economic Development Corporation         -         184,800           Rensselaer Tobacco Asset Securitization Corporation         13,900         15,745           Rochester Economic Development Corporation         1,131,266         -           Rochester Land Bank Corporation         13,995         -           Rockland Economic Development Corporation         -         24,050           Saratoga County Capital Resource Corporation         -         62,000           Saratoga County Prosperity Partnership, Inc         5,200         218,070           Schenectady County Capital Resource Corporation         4,350         153,203           Schuyler County Human Services Development Corporation         -         -           Schuyler Tobacco Asset Securitization Corporation         -         -           Seneca County Economic Development Corporation         5,950         101,463           Seneca Tobacco Asset Securitization Corporation         -         -           Seleepy Hollow Local Development Corporation         -         -           Seleopy Hollow Local Development Corporation         -         -           St. Lawrence County Industrial Development Agency Civic Development Corporation         1,614         16,200  | -                                      | -                   | 72,500                |
| Queens Economic Development Corporation         -         184,800           Rensselaer Tobacco Asset Securitization Corporation         13,900         15,745           Rochester Economic Development Corporation         1,131,266         -           Rochester Land Bank Corporation         13,995         -           Rockland Economic Development Corporation         -         24,050           Saratoga County Capital Resource Corporation         -         62,000           Saratoga County Prosperity Partnership, Inc         5,200         218,070           Schenectady County Capital Resource Corporation         4,350         153,203           Schuyler County Human Services Development Corporation         -         -           Schuyler Tobacco Asset Securitization Corporation         -         -           Seneca County Economic Development Corporation         5,950         101,463           Seneca Tobacco Asset Securitization Corporation         -         -           Seleepy Hollow Local Development Corporation         -         -           Selepy Hollow Local Development Corporation         39,641         4,762,463           Southord Tire Network, Inc.         39,641         4,762,463           Southold Local Development Corporation         1,614         16,200           St. Lawrence County Industrial De  | -                                      | -                   | 9,452                 |
| Rensselaer Tobacco Asset Securitization Corporation         13,900         15,745           Rochester Economic Development Corporation         1,131,266         -           Rochester Land Bank Corporation         13,995         -           Rockland Economic Development Corporation         -         24,050           Saratoga County Capital Resource Corporation         -         62,000           Saratoga County Prosperity Partnership, Inc         5,200         218,070           Schenectady County Capital Resource Corporation         -         -           Schuyler County Luman Services Development Corporation         -         -           Schuyler Tobacco Asset Securitization Corporation         -         -           Seneca County Economic Development Corporation         5,950         101,463           Seneca Tobacco Asset Securitization Corporation         -         -         6,900           Sleepy Hollow Local Development Corporation         -         -         -           Southern Tier Network, Inc.         39,641         4,762,463         -           Southold Local Development Corporation         1,614         16,200           St. Lawrence County Industrial Development Agency Civic Development Corporation         -         126,425           St. Lawrence County Industrial Development Agency Local Development Corpor   | -                                      | -                   | 6,500<br>184,800      |
| Rochester Economic Development Corporation   | -                                      | -                   | 29,645                |
| Rockland Economic Development Corporation   - 24,050   | 70,000                                 | -                   | 1,201,266             |
| Saratoga County Capital Resource Corporation         -         62,000           Saratoga County Prosperity Partnership, Inc         5,200         218,070           Schenectady County Capital Resource Corporation         4,350         153,203           Schuyler County Human Services Development Corporation         -         -           Schuyler Tobacco Asset Securitization Corporation         -         -           Seneca County Economic Development Corporation         5,950         101,463           Seneca Tobacco Asset Securitization Corporation         -         6,900           Sleepy Hollow Local Development Corporation         -         -           Southern Tier Network, Inc.         39,641         4,762,463           Southold Local Development Corporation         1,614         16,200           St. Lawrence County Industrial Development Agency Civic Development Corporation         -         126,425           St. Lawrence County Industrial Development Agency Local Development Corporation         12,175         47,500           STAR (Sales Tax Asset Receivable) Corporation         12,500         -           Steuben County Land Bank Corporation         47,015         11,723           Steuben Tobacco Asset Securitization Corporation         9,800         -           Suffolk County Economic Development Corporation         -  | 5,000                                  | -                   | 18,995                |
| Saratoga County Prosperity Partnership, Inc         5,200         218,070           Schenectady County Capital Resource Corporation         4,350         153,203           Schuyler County Human Services Development Corporation         -         -           Schuyler Tobacco Asset Securitization Corporation         -         -           Seneca County Economic Development Corporation         5,950         101,463           Seneca Tobacco Asset Securitization Corporation         -         6,900           Sleepy Hollow Local Development Corporation         -         -           Southern Tier Network, Inc.         39,641         4,762,463           Southold Local Development Corporation         1,614         16,200           St. Lawrence County Industrial Development Agency Civic Development Corporation         -         126,425           St. Lawrence County Industrial Development Agency Local Development Corporation         12,175         47,500           STAR (Sales Tax Asset Receivable) Corporation         12,500         -           Steuben County Land Bank Corporation         47,015         11,723           Steuben Tobacco Asset Securitization Corporation         9,800         -           Sulfolk County Economic Development Corporation         -         10,700   | -                                      | -                   | 24,050<br>62,000      |
| Schenectady County Capital Resource Corporation         4,350         153,203           Schuyler County Human Services Development Corporation         -         -           Schuyler Tobacco Asset Securitization Corporation         -         -           Seneca County Economic Development Corporation         5,950         101,463           Seneca Tobacco Asset Securitization Corporation         -         6,900           Sleepy Hollow Local Development Corporation         -         -           Southern Tier Network, Inc.         39,641         4,762,463           Southold Local Development Corporation         1,614         16,200           St. Lawrence County Industrial Development Agency Civic Development Corporation         -         126,425           St. Lawrence County Industrial Development Agency Local Development Corporation         12,175         47,500           STAR (Sales Tax Asset Receivable) Corporation         12,500         -           Steuben County Land Bank Corporation         47,015         11,723           Steuben Tobacco Asset Securitization Corporation         9,800         -           Suffolk County Economic Development Corporation         -         10,700   | -                                      | -                   | 223,270               |
| Schuyler Tobacco Asset Securitization Corporation  | 4,800                                  | -                   | 162,353               |
| Seneca County Economic Development Corporation         5,950         101,463           Seneca Tobacco Asset Securitization Corporation         -         6,900           Sleepy Hollow Local Development Corporation         -         -           Southern Tier Network, Inc.         39,641         4,762,463           Southold Local Development Corporation         1,614         16,200           St. Lawrence County Industrial Development Agency Civic Development Corporation         -         126,425           St. Lawrence County Industrial Development Agency Local Development Corporation         12,175         47,500           STAR (Sales Tax Asset Receivable) Corporation         12,500         -           Steuben County Land Bank Corporation         47,015         11,723           Steuben Tobacco Asset Securitization Corporation         9,800         -           Suffolk County Economic Development Corporation         -         10,700  | 4,000                                  |                     | 4,000                 |
| Seneca Tobacco Asset Securitization Corporation         -         6,900           Sleepy Hollow Local Development Corporation         -         -           Southern Tier Network, Inc.         39,641         4,762,463           Southold Local Development Corporation         1,614         16,200           St. Lawrence County Industrial Development Agency Civic Development Corporation         -         126,425           St. Lawrence County Industrial Development Agency Local Development Corporation         12,175         47,500           STAR (Sales Tax Asset Receivable) Corporation         12,500         -           Steuben County Land Bank Corporation         47,015         11,723           Steuben Tobacco Asset Securitization Corporation         9,800         -           Suffolk County Economic Development Corporation         -         10,700   | 5,500                                  | -                   | 5,500                 |
| Sleepy Hollow Local Development Corporation     -  | 5,250                                  | -                   | 107,413<br>12,150     |
| Southold Local Development Corporation         1,614         16,200           St. Lawrence County Industrial Development Agency Civic Development Corporation         -         126,425           St. Lawrence County Industrial Development Agency Local Development Corporation         12,175         47,500           STAR (Sales Tax Asset Receivable) Corporation         12,500         -           Steuben County Land Bank Corporation         47,015         11,723           Steuben Tobacco Asset Securitization Corporation         9,800         -           Suffolk County Economic Development Corporation         -         10,700  | 779,812                                | -                   | 779,812               |
| St. Lawrence County Industrial Development Agency Civic Development Corporation     -     126,425       St. Lawrence County Industrial Development Agency Local Development Corporation     12,175     47,500       STAR (Sales Tax Asset Receivable) Corporation     12,500     -       Steuben County Land Bank Corporation     47,015     11,723       Steuben Tobacco Asset Securitization Corporation     9,800     -       Suffolk County Economic Development Corporation     -     10,700  | 355,328                                | 6,514               | 5,163,946             |
| St. Lawrence County Industrial Development Agency Local Development Corporation         12,175         47,500           STAR (Sales Tax Asset Receivable) Corporation         12,500         -           Steuben County Land Bank Corporation         47,015         11,723           Steuben Tobacco Asset Securitization Corporation         9,800         -           Suffolk County Economic Development Corporation         -         10,700  | ·                                      | -                   | 17,814                |
| STAR (Sales Tax Asset Receivable) Corporation         12,500         -           Steuben County Land Bank Corporation         47,015         11,723           Steuben Tobacco Asset Securitization Corporation         9,800         -           Sulfolk County Economic Development Corporation         -         10,700  | - 200 000                              | -                   | 126,425               |
| Steuben County Land Bank Corporation     47,015     11,723       Steuben Tobacco Asset Securitization Corporation     9,800     -       Suffolk County Economic Development Corporation     -     10,700   | 200,000                                | -                   | 259,675<br>12,500     |
| Suffolk County Economic Development Corporation 10,700   | -                                      | -                   | 58,738                |
|  | -                                      | -                   | 9,800                 |
|  | 17,710                                 | -                   | 28,410                |
| Suffolk Tobacco Asset Securitization Corporation 42,100 46,933 Sullivan County Funding Corporation - 25,000  | 82,891                                 | -                   | 89,033<br>107,891     |
| Syracuse Economic Development Corporation - 301,942  | - 02,091                               | -                   | 301,942               |
| The Mayor's Fund to Advance New York City 1,392,990 1,362,674  | 205,000                                | -                   | 2,960,664             |
| The North Country Alliance Local Development Corporation 64,914 -  | 13,898                                 | -                   | 78,812                |
| The Suffolk County Land Bank Corporation     901,773     50,738       The Sullivan County Infrastructure Local Development Corporation     -     4,140   | 10,600<br>68,408                       | -                   | 963,112<br>72,548     |
| The Town of Huntington Economic Development Corporation - 14,166   | - 00,400                               | -                   | 14,166                |
| Theater Subdistrict Council Local Development Corporation 37,510 -   | -                                      | -                   | 37,510                |
| Tompkins Tobacco Asset Securitization Corporation  | 5,400                                  | -                   | 5,400                 |
| Town of Dewitt Local Development Corporation   | 59,800                                 | -                   | 59,800                |
| Town of Hempstead Local Development Corp.     -     19,602       Town of North Hempstead Business and Tourism Development Corporation     -     13,500   | -                                      | -                   | 19,602<br>13,500      |
| Troy Community Land Bank Corporation 34,876  | -                                      | -                   | 34,876                |
| Troy Local Development Corporation 36,470 15,000   | 64,578                                 | -                   | 116,048               |
| TSASC, Inc. 197,407 -  | -                                      | -                   | 197,407               |
| Tuxedo Farms Local Development Corporation 26,848 22,229   | -                                      | -                   | 49,077                |
| Ulster County Capital Resource Corporation     -     5,000       Ulster County Economic Development Alliance, Inc.     11,774     277,920  | 10,000                                 | -                   | 5,000<br>299,694      |
| Ulster Tobacco Asset Securitization Corporation  | 37,904                                 |                     | 37,904                |
| Village of Valatie Local Development Corporation - 10,000  |  | -                   | 10,000                |
| Warren County Local Development Corporation 5,500 50,000   | 11,884                                 | -                   | 67,384                |
| Washington Tobacco Asset Securitization Corporation Watertown Industrial Center Local Development Corporation 90,511 -   | 7,125<br>139,545                       |                     | 7,125<br>230,055      |
| Wayne Economic Development Corporation   | 19,820                                 |                     | 19,820                |
| West Brighton Community Local Development Corporation 9,000 28,850   | -                                      | -                   | 37,850                |
| Westchester County Local Development Corporation 14,525 226,306  | -                                      | -                   | 240,831               |
| Wyandanch Community Development Corporation 187,660 354,000  | -                                      | -                   | 541,660               |
| Wyoming County Business Assistance Corporation 89,609 60,000 Wyoming County Business Center - 28,843   | 5,562                                  | -                   | 149,609<br>34,406     |
| Wyoming Tobacco Asset Securitization Corporation 5,200 -   | 5,250                                  |                     | 10,450                |
| Yates County Capital Resource Corporation 1,500 -  | -                                      | -                   | 1,500                 |
| Yates Tobacco Asset Securitization Corporation   |  | -                   | 26,254                |
| Yonkers Economic Development Corporation 1,250 16,500  | 26,254                                 | +                   |                       |
| Total: 461,675,244 94,048,719  Total (less New York City Economic Development Corporation): 62,455,142 16,488,774  | 26,254<br>-<br>13,098,742              | -                   | 17,750<br>570,750,904 |

<sup>\*</sup>Data reported as of June 5, 2018.

#### 2018 Annual Report on Public Authorities in New York State

### **Public Authorities Staffing and Compensation 2013 - 2017**

#### **Authority Staffing Information**

As shown in Table 15, state authorities have reported an increase in staffing levels from 2013 to 2017, mainly due to an increase in staff reported by the Metropolitan Transportation Authority, New York Convention Center Operating Corporation, Erie County Medical Center and the Power Authority of the State of New York (NYPA). Some state authorities do report decreases in staffing levels from 2013 to 2017. The largest reported decrease in staffing levels is the New York State Thruway Authority (-680), due to the transfer of their subsidiary entity, the New York State Canal Corporation, to NYPA on January 1, 2017. The Long Island Power Authority and the Ogdensburg Bridge and Port Authority also reported decreases in staffing levels. The total compensation reported by state authorities increased to \$8.4 billion for 2017.

Local authorities have reported an increase in staffing levels from 2013 to 2017, as indicated in Table 16. The increase in staffing can still be attributed to New York City Health and Hospitals Corporation reporting the addition of more than 2,900 staff (a 6.5 percent increase). The total compensation reported by local authorities for 2017 was \$3.1 billion.

As indicated in Table 17, IDAs reported having a total of 361 staff in 2017 earning a total compensation of \$11.7 million. However, this compensation doesn't represent the total amount paid to staff working for IDAs since many IDAs rely on staff that are paid by either a local government or an LDC to perform the work of the IDA.

Also in 2017, a total of 156 LDCs, not including TASCs, reported having staff. These entities employed 1,202 individuals at a total cost of \$65.1 million. The New York City Economic Development Corporation alone reported 500 staff, representing 41.6 percent of total staff and 63.4 percent of total compensation. Similar to IDAs, this compensation doesn't represent the total amount paid to staff working for LDCs since many LDCs rely on staff that are paid by either a local government or another authority to perform the work of the LDC.



able 15: State Authority Staff (number) and Total Componentian 2012 2017\*

|   |               |                     |               |                     |               |                     |               | Table 15: State Authority Staff (number) and Total Compensation 2013-2017*  Authority Name 2014 2014 2014 2014 2014 2014 2014 2014 |               |   |  |  |  |  |  |  |  |  |  |  |
|---|---------------|---------------------|---------------|---------------------|---------------|---------------------|---------------|--|---------------|---|--|--|--|--|--|--|--|--|--|--|
| Authority Name  | 2013<br>Staff | 2013 Total<br>Comp. | 2014<br>Staff | 2014 Total<br>Comp. | 2015<br>Staff | 2015 Total<br>Comp. | 2016<br>Staff | 2016 Total<br>Comp.  | 2017<br>Staff | 2017 Total<br>Comp.                     |  |  |  |  |  |  |  |  |  |  |
| Agriculture and New York State Horse Breeding Development Fund                  | 2             | 100,257             | 2             | 44,077              | 1             | 44,077              | 1             | 45,840   | 1             | 45,840                                  |  |  |  |  |  |  |  |  |  |  |
| Albany Convention Center Authority  | 2             | 196,515             | 2             | 196,515             | 2             | 196,515             | 2             | 196,515  | 2             | 196,515                                 |  |  |  |  |  |  |  |  |  |  |
| Battery Park City Authority   | 208           | 9,310,546           | 226           | 9,597,595           | 194           | 6,021,897           | 233           | 10,383,144   | 240           | 10,527,620                              |  |  |  |  |  |  |  |  |  |  |
| Buffalo Fiscal Stability Authority  | 5             | 349,342             | 5             | 342,861             | 5             | 352,452             | 5             | 380,212  | 5             | 372,365                                 |  |  |  |  |  |  |  |  |  |  |
| Capital District Transportation Authority                                       | 738           | 34,771,071          | 781           | 35,464,746          | 771           | 36,531,923          | 883           | 38,151,017   | 821           | 41,540,648                              |  |  |  |  |  |  |  |  |  |  |
| Central New York Regional Transportation Authority                              | 617           | 26,309,893          | 698           | 28,491,322          | 736           | 29,333,979          | 764           | 29,375,705   | 738           | 30,096,504                              |  |  |  |  |  |  |  |  |  |  |
| Development Authority of the North Country                                      | 76            | 3,881,460           | 74            | 4,169,104           | 80            | 4,330,995           | 84            | 4,563,852  | 87            | 4,792,732                               |  |  |  |  |  |  |  |  |  |  |
| Dormitory Authority of the State of New York                                    | 580           | 47,851,956          | 549           | 45,104,535          | 523           | 44,306,107          | 533           | 45,413,996   | 557           | 46,612,369                              |  |  |  |  |  |  |  |  |  |  |
| Environmental Facilities Corporation  | 110           | 7,786,492           | 112           | 8,054,515           | 114           | 8,235,704           | 122           | 8,362,226  | 115           | 8,674,666                               |  |  |  |  |  |  |  |  |  |  |
| Erie County Fiscal Stability Authority  | 4             | 250.877             | 4             | 263,553             | 4             | 281,763             | 4             | 281,763  | 3             | 246,030                                 |  |  |  |  |  |  |  |  |  |  |
| Erie County Medical Center Corporation  | 3,493         | 168,146,141         | 3,506         | 179,187,483         | 3,800         | 201,182,031         | 3,945         | 208,273,474  | 4.023         | 221,324,435                             |  |  |  |  |  |  |  |  |  |  |
| Housing Trust Fund Corporation  | 56            | 3,645,469           | 130           | 7,258,673           | 213           | 13,055,048          | 242           | 17,352,325   | 219           | 16,549,054                              |  |  |  |  |  |  |  |  |  |  |
| Hudson River Park Trust   | 101           | 4,466,838           | 110           | 4,766,549           | 104           | 5,060,349           | 109           | 5,238,909  | 117           | 5,667,952                               |  |  |  |  |  |  |  |  |  |  |
| Hudson River-Black River Regulating District                                    | 19            | 1,128,705           | 19            | 1,109,697           | 20            | 1,236,182           | 22            | 1,413,996  | 24            | 1,504,027                               |  |  |  |  |  |  |  |  |  |  |
| Long Island Power Authority   | 103           | 11,257,133          | 100           | 6,967,473           | 55            | 5,722,811           | 52            | 5,679,212  | 54            | 7,095,535                               |  |  |  |  |  |  |  |  |  |  |
| Metropolitan Transportation Authority   | 72,489        | 5,370,447,027       | 78,551        | 6,231,899,537       | 78,493        | 6,198,769,381       | 78,087        | 6,354,767,490  | 79,832        | 6,762,431,346                           |  |  |  |  |  |  |  |  |  |  |
| Municipal Assistance Corporation for the City of Troy                           | 2             | -                   | 2             | -                   | 0             | -                   | 0             | -  | 0             | -,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |  |  |  |  |  |  |  |  |  |  |
| Nassau County Interim Finance Authority   | 6             | 673,750             | 5             | 732,822             | 5             | 745,500             | 5             | 745,962  | 5             | 760,882                                 |  |  |  |  |  |  |  |  |  |  |
| Nassau Health Care Corporation  | 4,382         | 245,651,811         | 4,145         | 280,325,806         | 4,127         | 295,821,615         | 4,180         | 295,235,547  | _             | 100,000                                 |  |  |  |  |  |  |  |  |  |  |
| Natural Heritage Trust  | 62            | 2,509,666           | 82            | 2,920,027           | 69            | 2,623,035           | 73            | 2,690,201  | 76            | 3,012,158                               |  |  |  |  |  |  |  |  |  |  |
| Nelson A. Rockefeller Empire State Plaza Performing Arts Center Operating Corp. | 58            | 492,507             | 62            | 514,879             | 55            | 563,700             | 67            | 581,672  | 43            | 584,096                                 |  |  |  |  |  |  |  |  |  |  |
| New York Convention Center Operating Corporation                                | 3,117         | 64,000,719          | 3,468         | 72,401,098          | 3,580         | 83,262,577          | 4,238         | 93,386,708   | 3,786         | 86,047,756                              |  |  |  |  |  |  |  |  |  |  |
| New York Job Development Authority  | 7             | -                   | 4             |                     | 4             | -                   | 4             | -  | 4             |   |  |  |  |  |  |  |  |  |  |  |
| New York Local Government Assistance Corporation                                | 24            | _                   | 24            | -                   | 25            | _                   | 24            |  | 24            |   |  |  |  |  |  |  |  |  |  |  |
| New York State Affordable Housing Corporation                                   | 44            | 3,551,891           | 52            | 4,006,703           | 208           | 4,758,047           | 214           | 5,176,315  | 199           | 6,486,859                               |  |  |  |  |  |  |  |  |  |  |
| New York State Bridge Authority   | 252           | 11,356,679          | 261           | 11,605,335          | 256           | 11,432,851          | 257           | 11,550,248   | 282           | 11,771,549                              |  |  |  |  |  |  |  |  |  |  |
| New York State Energy Research and Development Authority                        | 329           | 23,233,862          | 337           | 25,963,409          | 337           | 26,761,182          | 335           | 28,845,625   | 326           | 29,318,629                              |  |  |  |  |  |  |  |  |  |  |
| New York State Housing Finance Agency   | 30            | 2,897,876           | 200           | 2,844,644           | 207           | 2,866,096           | 246           | 3,192,973  | 263           | 3,478,386                               |  |  |  |  |  |  |  |  |  |  |
| New York State Olympic Regional Development Authority                           | 1,647         | 14,542,307          | 1,734         | 18,329,230          | 1,860         | 20,139,624          | 1,771         | 18,968,417   | 1,734         | 17,812,615                              |  |  |  |  |  |  |  |  |  |  |
| New York State Thoroughbred Breeding Development Fund                           | 5             | 346,427             | 6             | 402,946             | 7             | 439,921             | , 6           | 448,427  | 7             | 461,288                                 |  |  |  |  |  |  |  |  |  |  |
| New York State Thruway Authority <sup>1</sup>                                   | 4,434         | 181,377,154         | 4,294         | 182,657,999         | 4,245         | 172,744,686         | 4,303         | 170,413,305  | 3,754         | 151,611,226                             |  |  |  |  |  |  |  |  |  |  |
| New York State Urban Development Corporation                                    | 291           | 20,924,747          | 290           | 20,683,595          | 317           | 23,105,723          | 329           | 26,183,009   | 351           | 27,124,862                              |  |  |  |  |  |  |  |  |  |  |
| Niagara Frontier Transportation Authority                                       | 1,647         | 81,813,159          | 1,694         | 83,805,127          | 1,728         | 85,106,736          | 1,712         | 85,749,375   | 1,714         | 85,902,251                              |  |  |  |  |  |  |  |  |  |  |
| Ogdensburg Bridge and Port Authority  | 120           | 2,629,338           | 66            | 1,756,412           | 58            | 1,654,681           | 76            | 1,743,123  | 96            | 2,107,032                               |  |  |  |  |  |  |  |  |  |  |
| Port of Oswego Authority  | 115           | 1,273,502           | 136           | 1,503,435           | 108           | 1,285,832           | 117           | 1,525,522  |               |   |  |  |  |  |  |  |  |  |  |  |
| Power Authority of the State of New York <sup>1</sup>                           | 1,642         | 152,011,758         | 1,655         | 150,961,355         | 1,728         | 166,369,687         | 1,782         | 177,481,232  | 2,327         | 208,946,220                             |  |  |  |  |  |  |  |  |  |  |
| Rochester-Genesee Regional Transportation Authority                             | 905           | 42,150,561          | 916           | 44,276,562          | 1,005         | 46,581,650          | 1,022         | 46,163,119   | 1,045         | 48,463,769                              |  |  |  |  |  |  |  |  |  |  |
| Roosevelt Island Operating Corporation  | 170           | 6,695,983           | 165           | 6,692,228           | 171           | 7,063,762           | 188           | 7,551,564  | 175           | 7,785,907                               |  |  |  |  |  |  |  |  |  |  |
| Roswell Park Cancer Institute Corporation                                       | 2,620         | 189,983,083         | 2,614         | 194,440,539         | 2,593         | 201,265,593         | 2,716         | 217,261,423  | 2,919         | 228,721,037                             |  |  |  |  |  |  |  |  |  |  |
| State of New York Mortgage Agency   | 101           | 7,080,599           | 200           | 8,180,675           | 207           | 8,981,161           | 246           | 11,235,767   | 275           | 13,772,331                              |  |  |  |  |  |  |  |  |  |  |
| State of New York Municipal Bond Bank Agency                                    | 0             |                     | 200           |                     | 207           |                     | 246           |  | 269           |   |  |  |  |  |  |  |  |  |  |  |
| Tobacco Settlement Financing Corporation  | 0             | -                   | 200           | -                   | 207           | -                   | 248           | -  | 267           |   |  |  |  |  |  |  |  |  |  |  |
| United Nations Development Corporation  | 14            | 1,438,677           | 15            | 1,600,577           | 14            | 1,352,952           | 12            | 1,305,120  | 12            | 1,158,000                               |  |  |  |  |  |  |  |  |  |  |
| Utility Debt Securitization Authority (UDSA)                                    |               | .,,                 | 3             | -,,                 | 3             | -,552,002           | 3             | -,,,,,,,   | 3             | .,.23,000                               |  |  |  |  |  |  |  |  |  |  |
| Westchester County Health Care Corporation                                      | 3,272         | 257,641,285         | 3,227         | 275,294,014         | 3,296         | 275,095,811         | 3,306         | 285,459,346  | 3.342         | 319,092,905                             |  |  |  |  |  |  |  |  |  |  |
| Total:  | 103,899       | 7,004,177,065       |               | 7,954,817,654       | -,            | 7,994,683,635       |               | 8,222,773,676  | 110,136       | 8,412,097,396                           |  |  |  |  |  |  |  |  |  |  |
| Total.  | 103,099       | 1,004,111,005       | 110,926       | 1,00,110,406,1      | 111,742       | 1,994,000,035       | 112,014       | 0,222,113,016  | 110,130       | 0,412,097,396                           |  |  |  |  |  |  |  |  |  |  |

<sup>\*</sup>Data Reported as of June 5, 2016. Data shown as - indicates an authority reported \$0 in compensation. Fields shaded in grey represent the annual report was not submitted. If an authority has never reported staff, they are not included in the table. Additionally, the staff count may include duplicate staff members as some employees perform work at multiple authorities.

The New York State Canal Corporation was moved from New York State Thruway Authority and became a subsidiary of the Power Authority of the State of New York effective January 1, 2017.



Table 16: Local (Other) Authority Staff (number) and Total Compensation 2013-2017\*

|  |               |                      |               |                      |               | ation 2013-2017      |               |                      |               |                       |
|--|---------------|----------------------|---------------|----------------------|---------------|----------------------|---------------|----------------------|---------------|-----------------------|
| Authority Name   | 2013<br>Staff | 2013 Total<br>Comp.  | 2014<br>Staff | 2014 Total<br>Comp.  | 2015<br>Staff | 2015 Total<br>Comp.  | 2016<br>Staff | 2016 Total<br>Comp.  | 2017<br>Staff | 2017 Total            |
| All and Community Development Assess   |               | -                    |               | -                    |               |                      |               | -                    | Stail         | Comp.                 |
| Albany Community Development Agency  | 16<br>28      | 781,551              | 13            | 669,017              | 15            | 701,877              | 15            | 695,894              | 200           | 4 000 400             |
| Albany County Airport Authority  |               | 1,723,551            | 28<br>1       | 1,681,250            | 26<br>1       | 1,746,440            | 30            | 1,820,953            | 26            | 1,899,482             |
| Albany Municipal Water Finance Authority  Albany Parking Authority                     | 1<br>24       | 870,555              | 28            | 908,727              | 47            | 1,691,677            | 0<br>47       | 1,584,852            | 47            | 1,658,801             |
| Albany Port District Commission  | 52            | 1,384,569            | 55            | 1,663,476            | 50            | 1,663,253            | 53            | 1,591,603            | 55            | 1,689,265             |
| Albany Water Board   | 145           | 5,897,621            | 146           | 5,841,817            | 148           | 5,609,104            | 131           | 5,765,263            | 33            | 1,003,203             |
| Amsterdam Urban Renewal Agency   | 1             | 10,812               | 1             | 10,614               | 1             | 10,967               | 1             | 11,579               | 1             | 11,579                |
| Binghamton Urban Renewal Agency  | 2             | -                    | 2             | -                    | 3             | -                    | 2             | -                    | 2             |                       |
| Buffalo Sewer Authority  | 213           | 10,137,427           | 202           | 10,652,703           | 202           | 10,059,062           | 235           | 10,481,193           | 239           | 11,362,426            |
| Buffalo Urban Renewal Agency   | 47            | 2,095,959            | 47            | 2,095,959            | 49            | 2,113,931            | 50            | 2,336,214            | 43            | 2,381,289             |
| Buffalo Water Board  | 94            | -                    | 95            | 1                    | 87            | -                    | 104           | 1                    | 117           | -                     |
| Cayuga County Water and Sewer Authority  | 6             | 121,464              | 6             | 109,712              | 6             | 190,083              | 8             | 205,138              | 7             | 166,307               |
| Central New York Regional Market Authority   | 7             | 267,882              | 12            | 357,833              | 15            | 409,425              | 20            | 385,839              |               |                       |
| City of Fulton Community Development Agency  | 8             | 298,849              | 8             | 277,880              | 7             | 280,944              | 7             | 287,699              |               |                       |
| City of Hudson Community Development and Planning Agency <sup>1</sup>                  | 2             | -                    | 2             | -                    | 2             | -                    | 3             | 25,000               | 0             | -                     |
| Clifton Park Water Authority   | 22            | 968,367              | 22            | 980,220              | 22            | 1,007,544            | 23            | 1,054,598            | 23            | 1,085,470             |
| Dutchess County Resource Recovery Agency   | 5             | 301,185              | 5             | 309,899              | 3             | 223,491              | 5             | 206,854              | 5             | 158,896               |
| Dutchess County Water and Wastewater Authority   | 22            | 1,284,405            | 21            | 1,304,053            | 23            | 1,467,540            | 25            | 1,527,758            | 33            | 1,623,790             |
| Eastern Rensselaer County Solid Waste Management Authority                             | 2             | 67,283               | 4             | 76,416               | 4             | 83,219               | 4             | 82,723               | 4             | 72,647                |
| Elmira Urban Renewal Agency  | 299           | 15,907,880           | 0             | 16,736,892           | 0             | 16,841,676           | 0             | 16 705 001           | 274           | 233,567<br>17,027,972 |
| Eric County Water Authority  | 43            |                      | 296           |                      | 289           |                      | 277           | 16,725,391           | 271           | 17,027,972            |
| Franklin County Solid Waste Management Authority Freeport Community Development Agency | 3             | 1,118,080<br>215,370 | 41<br>5       | 1,147,395<br>289,121 | 40<br>5       | 1,132,075<br>289.121 | 3             | 150,733              | 3             | 150,733               |
| Genesee Valley Regional Market Authority   | 7             | 282,204              | 7             | 260,106              | 8             | 206,934              | 7             | 208,984              | 9             | 307,968               |
| Glen Cove Community Development Agency   | 8             | 296,192              | 9             | 414,823              | 8             | 223,601              | 9             | 233,205              | 13            | 261,574               |
| Glens Falls Urban Renewal Agency   | 1             | 4,000                | 1             | 4,000                | 1             | 4,000                | 1             | 4,304                | 1             | 4,304                 |
| Gloversville Community Development Agency  | 1             | 17,305               | 1             | 17,243               | 1             | 23,493               | 1             | 9,795                | 1             | 9,795                 |
| Greater Rochester Sports Authority   | 1             | -                    | 1             |                      |               |                      |               |                      |               |                       |
| Green Island Power Authority   | 11            | 445,943              | 12            | 402,727              | 12            | 432,522              | 12            | 384,194              | 11            | 342,353               |
| Huntington Community Development Agency  | 6             | 416,348              | 8             | 510,851              | 8             | 565,424              | 9             | 553,099              |               |                       |
| Inc. Village of Hempstead CDA  |               |                      |               |                      | 3             | 164,158              | 6             | 330,928              | 6             | 330,928               |
| Islip Resource Recovery Authority  | 34            | 1,794,443            | 32            | 1,782,634            | 32            | 1,830,647            | 32            | 1,778,268            | 38            | 1,870,532             |
| Ithaca Urban Renewal Agency  | 3             | 153,509              | 4             | 192,504              | 4             | 217,497              | 5             | 198,949              | 4             | 222,943               |
| Jamestown Urban Renewal Agency   | 12            | 553,891              | 0             | -                    | 10            | 502,280              | 10            | 510,738              | 11            | 487,917               |
| Little Falls Urban Renewal Agency  | 2             | 83,486               |               |                      |               |                      |               |                      |               |                       |
| Livingston County Water and Sewer Authority  | 12            | 647,080              | 14            | 676,162              | 12            | 562,787              | 10            | 557,413              | 12            | 629,547               |
| Middletown Community Development Agency  | 0             | -                    | 3             | -                    | 3             | -                    | 3             | -                    | 3             | -                     |
| Monroe County Airport Authority  | 112           |                      | 108           | -                    | 111           | -                    | 113           | -                    | 98            | -                     |
| Monroe County Water Authority  | 252           | 14,666,697           | 252           | 15,617,823           | 250           | 15,653,496           | 252           | 15,347,009           | 258           | 16,051,072            |
| Mount Vernon Urban Renewal Agency  | 88            | 2,157,608            | 27<br>71      | 830,261<br>2,070,596 | 27<br>65      | 803,289<br>2,447,529 | 61            | 1,854,750            | 59            | 1,966,317             |
| Nassau County Bridge Authority Nassau County Sewer and Storm Water Finance Authority   | 3             | 2,157,606            | 3             | 2,070,596            | 3             | 2,447,529            | 3             | 1,054,750            | 39            | 1,900,317             |
| New York City Educational Construction Fund  | J             |                      | 3             | 344,574              | 4             | 469,570              | 3             | 350,960              | 3             | 368,658               |
| New York City Health and Hospitals Corporation   | 42,887        | 2,501,310,632        |               | 2,479,668,129        |               | 2,622,427,198        |               | 2,876,896,521        | _             | 2,870,890,243         |
| New York City Housing Development Corporation  | 169           | 14,451,758           | 175           | 15,191,330           | 175           | 15,619,749           | 173           | 14,969,532           | 173           | 15,440,550            |
| New York City Municipal Water Finance Authority  | 26            | 880,087              | 29            | 858,629              | 27            | 861,545              | 23            | 755,274              | 27            | 819,448               |
| New York City School Construction Authority  | 854           | 63,981,557           | 896           | 64,095,897           | 935           | 72,365,029           | 935           | 72,365,029           | 1,054         | 83,522,023            |
| New York City Transitional Finance Authority   | 27            | 710,213              | 31            | 674,239              | 27            | 734,340              | 24            | 761,045              | 26            | 766,364               |
| New York City Water Board  | 10            |                      | 10            | ı                    | 10            | -                    | 9             | ı                    | 8             | -                     |
| Niagara Falls Urban Renewal Agency   | 3             | -                    | 3             | 1                    | 4             | -                    | 4             | 1                    | 4             | -                     |
| Niagara Falls Water Board  | 91            | 4,768,419            | 108           | 4,955,482            | 104           | 5,097,182            | 98            | 4,944,858            |               |                       |
| North Hempstead Solid Waste Management Authority                                       | 19            | 1,305,060            | 19            | 1,191,690            | 22            | 1,243,947            | 21            | 1,010,302            |               |                       |
| Nyack Parking Authority  | 12            | 256,165              | 12            | 256,165              |               |                      |               |                      |               |                       |
| Olean Urban Renewal Agency   | 4             | 5,062                | 4             | 4,059                | 4             | 4,059                | 4             | 4,059                | 4             | 4,059                 |
| Oneida County Sports Facility Authority  | 5             | -                    | 4             | -                    | 3             | -                    | 6             | -                    | 5             | -                     |
| Oneida-Herkimer Solid Waste Management Authority                                       | 86            | 3,644,701            | 80            | 3,656,638            | 84            | 3,896,430            | 83            | 3,861,297            | 82            | 4,114,268             |
| Onondaga County Resource Recovery Agency   | 73            | 3,638,304            | 70            | 3,830,027            | 78            | 3,737,420            | 77            | 3,737,568            | 77            | 4,110,674             |
| Onondaga County Water Authority  | 137           | 8,580,687            | 141           | 9,165,367            | 146           | 9,505,707            | 143           | 9,522,690            | 177           | 11,719,100            |
| Orange County Water Authority  | 2             | 55,733               | 2             | 55,733               | 2             | 57,189               | 2             | 59,046               | 2             | 59,046                |
| Port Jervis Community Development Agency   | 4             | 150,358              | 5<br>3        | 136,650              |               |                      | _             |                      | _             |                       |
| Rensselaer County Water and Sewer Authority  | 32            | 2 227 622            |               | 2 224 605            | 30            | 2 257 552            | 3             | 2 404 244            | 34            | 2 625 057             |
| Rockland County Solid Waste Management Authority                                       | 11            | 2,227,622<br>488,474 | 32<br>13      | 2,221,695<br>506,245 | 8             | 2,257,553<br>356,767 | 35<br>11      | 2,404,314<br>330,769 | 34<br>8       | 2,625,057             |
| Saratoga County Water Authority Saratoga Springs City Center Authority                 | 26            | 629,474              | 26            | 672,509              | 22            | 668,174              |               | 804,670              | 6             | 347,154               |
| Caracoga Oprings Only Officer Authority  | 20            | 029,474              | ∠0            | 012,509              |               | 000,174              | 24            | 004,070              |               |                       |



| Authority Name   | 2013   | 2013 Total    | 2014   | 2014 Total    | 2015   | 2015 Total    | 2016   | 2016 Total    | 2017   | 2017 Total    |
|--|--------|---------------|--------|---------------|--------|---------------|--------|---------------|--------|---------------|
|  | Staff  | Comp.         |
| Schenectady Metroplex Development Authority              | 6      | 452,565       | 6      | 452,565       | 5      | 481,145       | 5      | 535,490       | 6      | 532,378       |
| Schenectady Urban Renewal Agency                         | 2      | -             | 2      | -             | 2      | 1             | 0      | -             | 0      | -             |
| Suffolk County Water Authority                           | 596    | 42,430,374    | 605    | 42,293,383    | 598    | 41,827,365    | 600    | 41,537,934    | 628    | 47,977,418    |
| Syracuse Regional Airport Authority                      | 4      | -             | 10     | 394,668       | 12     | 488,683       | 15     | 785,127       | 17     | 967,043       |
| Town of Erwin Urban Renewal Agency                       | 5      | 290,315       | 5      | 212,086       | 3      | 203,533       | 3      | 150,063       | 3      | 130,940       |
| Town of Islip Community Development Agency               | 13     | 912,103       | 15     | 955,940       | 13     | 845,650       | 15     | 904,012       | 13     | 883,013       |
| Town of North Hempstead Community Development Agency     | 3      | 282,578       | 3      | 289,612       | 3      | 298,254       | 3      | 307,167       | 3      | 250,711       |
| Town of Riverhead Community Development Agency           | 4      | 415,170       | 0      |               | 0      | -             | 0      | -             |        |               |
| Trust for Cultural Resources of the County of Onondaga   | 5      | -             | 5      | 1             | 4      | 1             | 5      | -             | 5      | -             |
| Ulster County Resource Recovery Agency                   | 47     | 1,555,050     | 43     | 1,560,559     | 37     | 1,676,141     | 36     | 1,621,593     | 37     | 1,697,197     |
| Upper Mohawk Valley Regional Water Board <sup>2</sup>    | 99     | 4,774,427     | 190    | 9,367,997     | 106    | 4,983,419     | 94     | 4,753,978     | 92     | 4,823,330     |
| Upper Mohawk Valley Regional Water Finance Authority     | 3      | -             | 0      | -             | 0      | -             | 0      | -             | 0      | -             |
| Utica Urban Renewal Agency                               | 6      | 146,607       | 5      | 145,625       | 5      | 145,625       | 10     | 139,859       | 10     | 146,265       |
| Victor Urban Renewal Agency                              | 1      | -             | 1      |               | 1      | -             | 1      | -             | 1      | -             |
| Village of Elmira Heights Urban Renewal Agency           | 1      | 27,540        | 1      | 27,540        | 0      | •             | 1      | 27,540        |        |               |
| Village of Fairport Urban Renewal Agency                 | 6      | 344,576       | 6      | 349,843       | 7      | 388,832       | 7      | 357,760       | 8      | 354,190       |
| Village of Patchogue Community Development Agency        | 5      | 172,102       | 5      | 123,247       | 5      | 125,182       | 4      | 112,545       | 3      | 112,446       |
| Village of Rockville Centre Community Development Agency | 1      | 30,000        | 1      | 30,000        | 0      | 1             | 0      | -             | 1      | 17,500        |
| Water Authority of Great Neck North                      | 27     | 1,892,745     | 27     | 1,886,001     | 25     | 1,943,612     | 25     | 2,190,590     | 29     | 2,194,313     |
| Water Authority of Western Nassau County                 | 57     | 3,957,340     | 56     | 4,054,327     | 54     | 4,240,590     | 57     | 4,015,508     | 53     | 4,470,205     |
| Wayne County Water and Sewer Authority                   | 32     | 1,090,332     | 31     | 1,150,302     | 35     | 1,354,980     | 44     | 1,605,626     | 47     | 1,861,779     |
| White Plains Urban Renewal Agency                        | 3      | -             | 0      | -             | 3      | •             | 3      | -             | 0      | -             |
| Wilton Water and Sewer Authority                         | 5      | 184,568       | 5      | 184,568       | 5      | 208,750       | 5      | 208,750       |        |               |
| Yonkers Community Development Agency                     | 7      | -             | 6      | -             | 8      | -             | 8      | -             | 8      | 45,600        |
| Yonkers Parking Authority                                | 37     | 2,836,307     | 42     | 3,242,658     | 40     | 2,928,973     |        |               |        |               |
| Total:   | 47,055 | 2,733,850,522 | 47,637 | 2,722,098,695 | 51,671 | 2,870,601,678 | 52,542 | 3,118,942,393 | 49,937 | 3,123,258,450 |

<sup>\*</sup>Data Reported as of June 5, 2018. Data shown as - indicates an authority reported \$0 in compensation. Fields shaded in grey represent the annual report was not submitted. If an authority has never reported staff, they are not included in the table. Additionally, the staff count may include duplicate staff members as some employees perform work at multiple authorities.

<sup>1</sup> City of Hudson Community Development and Planning Agency changed their FYE Date for the FY2014 reporting period. FY2014 data is for 15 months.

<sup>&</sup>lt;sup>2</sup> Upper Mohawk Valley Regional Water Board changed their FYE Date for the FY2014 reporting period. FY2014 data is for 21 months.



|                              |               | IDA) Staff (number) and Total C |               |                     |               |                     |               |                     |               |                     |
|------------------------------|---------------|---------------------------------|---------------|---------------------|---------------|---------------------|---------------|---------------------|---------------|---------------------|
| Authority Name               | 2013<br>Staff | 2013 Total<br>Comp.             | 2014<br>Staff | 2014 Total<br>Comp. | 2015<br>Staff | 2015 Total<br>Comp. | 2016<br>Staff | 2016 Total<br>Comp. | 2017<br>Staff | 2017 Total<br>Comp. |
| Albany City IDA              | 9             |                                 | 10            | -                   | 2             | -                   | 2             | -                   | 2             | _                   |
| Albany County IDA            | 3             | 14,759                          | 3             | 14,759              | 3             | 50,000              |               | 50,000              |               | 50,000              |
| Allegany IDA                 | 2             | 9,167                           | 1             |                     | 1             | -                   | 2             | -                   | 2             | _                   |
| Amherst IDA                  | 4             | 389,037                         | 4             | 400,418             | 4             | 400,418             |               | 413,273             |               | 244,353             |
| Amsterdam IDA                | 2             | 88,306                          | 2             | 80,300              | 2             | 96,355              | 1             |                     |               | 120,791             |
| Auburn IDA                   | 3             | 5,859                           | 3             | -                   | 3             | -                   | 2             | -                   | 2             | _                   |
| Babylon IDA                  | 5             | 373,365                         | 4             | 386,058             | 5             | 386,557             | 6             | 451,731             | 6             | 447,876             |
| Bethlehem IDA                | 2             | 46,682                          | 2             | 46,682              | 2             | 47,616              | 2             | 47,616              | 2             | 47,616              |
| Brookhaven IDA               | 5             | 175,453                         | 4             | 202,400             | 5             | 235,398             | 6             | 271,758             | 5             | 297,458             |
| Broome IDA                   | 6             | 394,252                         | 4             | 323,846             | 5             | 355,000             | 5             | 420,580             | 5             | 430,580             |
| Cattaraugus IDA              | 2             | 131,255                         | 2             | 135,280             | 2             | 132,850             | 2             | 137,200             | 2             | 139,944             |
| Cayuga IDA                   | 3             | 669                             | 3             | -                   | 3             | -                   | 2             | -                   | 2             | -                   |
| Chautauqua IDA               | 7             | 312,398                         | 7             | 334,200             | 10            | 444,374             | 14            | 517,629             | 14            | 571,763             |
| Chemung IDA                  | 5             | -                               | 4             | -                   | 4             | -                   | 4             | -                   | 4             | -                   |
| Chenango IDA                 | 5             | -                               | 5             | -                   | 6             | -                   | 4             | -                   | 4             | -                   |
| City of Rensselaer IDA       | 2             | -                               | 0             | 1                   | 0             | -                   | 0             | -                   | 0             | -                   |
| City of Schenectady IDA      | 2             | -                               | 2             | 1                   | 2             | -                   | 2             | -                   | 2             | -                   |
| City of Utica IDA            | 1             | -                               | 1             | 1                   | 1             | -                   | 1             | -                   | 1             | -                   |
| Clarence IDA                 | 2             | 5,850                           | 2             | 6,028               | 4             | 10,622              | 4             | 10,924              | 4             | 11,496              |
| Clinton County IDA           | 3             | -                               | 3             | 1                   | 5             | -                   | 4             | -                   | 3             | -                   |
| Cohoes IDA                   | 2             | 14,500                          | 2             | 1                   | 2             | -                   | 2             | -                   | 1             | 32,619              |
| Colonie IDA                  | 4             | -                               | 4             | -                   | 5             | -                   | 4             | -                   | 4             | -                   |
| Columbia IDA                 | 7             | _                               | 7             | -                   | 6             | -                   | 7             | -                   | 7             | -                   |
| Concord IDA                  | 1             | 500                             | 1             | 500                 | 1             | 500                 | 0             | -                   | 1             | -                   |
| Cortland IDA                 | 3             | -                               | 3             | -                   | 3             | -                   | 3             | -                   | 3             | -                   |
| Delaware County IDA          | 0             | -                               | 0             | -                   | 1             | 10,000              | 1             | 10,000              | 1             | 10,000              |
| Dutchess County IDA          | 2             | -                               | 2             | -                   | 0             | -                   | 2             | -                   | 2             | -                   |
| Erie County IDA              | 17            | 1,280,748                       | 18            | 1,297,780           | 18            | 1,365,093           | 19            | 1,401,927           | 18            | 1,445,819           |
| Essex County IDA             | 3             | 141,564                         | 3             | 147,060             | 3             | 147,060             | 3             | 157,463             | 3             | 155,363             |
| Fairport IDA                 | 3             | -                               | 3             | -                   | 3             | -                   | 3             | -                   | 3             | -                   |
| Franklin County IDA          | 3             | 125,354                         | 2             | 116,051             | 2             | 122,948             | 2             | 126,426             | 2             | 87,930              |
| Fulton County IDA            | 1             | 18,000                          | 1             | 18,900              | 1             | 19,467              | 1             | 19,856              |               | 20,352              |
| Genesee County IDA           | 11            | 606,636                         | 11            | 602,772             | 10            | 614,086             |               |                     | 10            | 652,683             |
| Geneva IDA                   | 0             | -                               | 2             | -                   | 0             | -                   | 0             |                     | 1             | -                   |
| Glen Cove IDA                | 5             | 110,481                         | 6             | 124,849             | 4             |                     |               | 90,471              | 9             | 119,022             |
| Green Island IDA             | 7             | 69,032                          | 8             | 52,838              | 7             | 45,433              |               | 42,286              |               | 42,587              |
| Greene County IDA            | 3             | 179,907                         | 3             | 184,527             | 3             |                     | 3             |                     |               | 199,561             |
| Guilderland IDA              | 2             | 2,350                           | 2             | 2,350               | 2             | 2,500               |               | 2,500               |               | 2,725               |
| Hamburg IDA                  | 2             | 90,050                          | 2             | 83,077              | 2             | 103,428             |               | 134,345             | 2             | 121,462             |
| Hamilton County IDA          | 2             | -                               | 2             | -                   | 1             | -                   | 0             | -                   |               |                     |
| Hempstead IDA                | 5             | 498,153                         | 5             | 521,322             | 5             | -                   |               |                     |               | 771,413             |
| Herkimer IDA                 | 4             | 200,364                         | 3             | 148,296             | 5             | 152,479             | 2             | 113,799             |               | 119,000             |
| Hornell IDA <sup>1</sup>     | 2             | 43,316                          | 4             | 149,603             | 3             | 56,241              | 2             | 47,500              |               | 50,000              |
| Jefferson IDA                | 12            | 487,503                         | 0             | -                   | 0             |                     | 0             |                     | 0             | -                   |
| Lancaster IDA                | 2             | 11,419                          |               | 11,423              | 2             |                     |               |                     |               | 18,597              |
| Lewis County IDA             | 4             | 127,752                         | 4             | 127,752             | 1             | 20,286              |               | 36,621              |               | 74,411              |
| Livingston County IDA        | 3             | -                               | 3             | -                   | 4             | -                   | 4             |                     | 3             |                     |
| Madison County IDA           | 3             | 128,848                         | 3             | 132,713             | 3             |                     |               |                     | 3             | 145,021             |
| Mechanicville-Stillwater IDA | 4             |                                 | 7             | 2,450               | 7             |                     |               | 2,450               |               | 2,000               |
| Middletown IDA               | 3             |                                 | 3             | -                   | 3             |                     | 3             |                     | 3             |                     |
| Monroe IDA                   | 8             | 275,898                         | 7             | 263,266             | 8             | ,                   |               | 248,604             |               | 317,818             |
| Montgomery County IDA        | 3             | 25,500                          | 3             | 23,000              | 4             | -,                  |               | 26,807              |               | 33,000              |
| Mount Pleasant IDA           | 1             | 44.070                          | 1             | - 00 000            | 2             |                     | 2             | 04.4                | 1             | 19,485              |
| Mount Vernon IDA             | 1<br>5        | 41,270                          | 1             | 86,000              | 1             |                     |               | 24,477              |               | 450.055             |
| Nassau County IDA            |               | 503,928                         | 4             | 494,692             | 5             |                     | 5             |                     |               | 452,855             |
| New Rochelle IDA             | 4             | -                               | 4             | -                   | 4             |                     | 30            |                     | 30            | -                   |
| New York City IDA            | 0             | 44.700                          | 0             | 20.400              | 0             |                     | 29            |                     | 29            |                     |
| Newburgh IDA                 | 4             | 44,763                          | 3             | 39,186              | 3             |                     | 3             |                     | _             | 204 500             |
| Niagara County IDA           | 11            | 446,223                         | 10            | 457,238             | 9             | ,                   |               |                     | <b>—</b>      | 391,563             |
| Oneida County IDA            | 4             |                                 | 4             | -                   | 4             |                     | 4             |                     | 0             | -                   |
| Onondaga County IDA          | 4             | -                               | 4             | -                   | 4             | _                   | 5             | -                   | 5             |                     |



| Authority Name                     | 2013  | 2013 Total | 2014  | 2014 Total | 2015  | 2015 Total | 2016  | 2016 Total | 2017  | 2017 Total |
|------------------------------------|-------|------------|-------|------------|-------|------------|-------|------------|-------|------------|
|                                    | Staff | Comp.      |
| Ontario County IDA                 | 5     | 38,104     | 5     | 52,025     | 5     | 47,854     | 5     | 56,126     | 6     | 48,731     |
| Orange County IDA                  | 5     | 128,482    | 5     | 170,439    | 4     | 213,893    | 6     | 277,935    | 6     | 313,222    |
| Orleans County IDA                 | 3     | 181,269    | 3     | 184,729    | 3     | 212,494    | 3     | 209,928    | 3     | 219,894    |
| Otsego County IDA                  | 1     | -          | 2     | 78,605     | 4     | 122,976    | 3     | 138,106    | 3     | 83,119     |
| Peekskill IDA                      | 5     | 14,350     | 4     | 15,200     | 4     | 12,724     | 4     | 15,200     | 4     | 18,250     |
| Port Chester IDA                   | 2     | 7,400      | 3     | 8,450      | 0     | -          | 0     | -          | 0     | -          |
| Port Jervis IDA                    | 1     | -          | 2     | -          | 1     | -          | 1     | -          | 1     | -          |
| Poughkeepsie IDA                   | 6     | -          | 6     | -          | 5     | -          | 7     | -          | 8     | -          |
| Putnam County IDA                  | 0     | -          | 2     | 7,115      | 2     | 11,787     | 0     | -          |       |            |
| Rensselaer County IDA              | 7     | 247,763    | 8     | 270,983    | 7     | 253,521    | 7     | 266,197    | 7     | 284,398    |
| Riverhead IDA                      | 1     | 101,584    | 1     | 114,336    | 1     | 113,786    | 1     | 119,769    |       |            |
| Rockland County IDA                | 1     | 109,740    | 2     | 229,356    | 1     | 126,743    | 1     | 138,508    | 1     | 136,127    |
| Salamanca IDA                      | 2     | 69,160     | 2     | 73,460     | 2     | 69,975     | 1     | 58,919     | 2     | 76,579     |
| Saratoga County IDA                | 3     | 2,600      | 3     | 2,425      | 5     | 20,575     | 3     | 39,613     | 5     | -          |
| Schenectady County IDA             | 2     | -          | 2     | -          | 2     | -          | 2     | -          | 2     | -          |
| Schoharie County IDA               | 3     | 29,162     | 3     | 30,715     | 2     | 23,445     | 3     | 25,287     | 4     | 25,031     |
| Schuyler County IDA                | 3     | -          | 3     | -          | 2     | -          | 2     | -          | 2     | -          |
| Seneca County IDA                  | 3     | 222,160    | 3     | 229,610    | 3     | 238,048    | 3     | 232,544    | 3     | 212,058    |
| St. Lawrence County IDA            | 8     | 412,094    | 8     | 412,094    | 7     | 359,476    | 7     | 332,455    | 6     | 332,824    |
| Steuben County IDA                 | 4     | 204,180    | 3     | 216,266    | 4     | 210,876    | 3     | 235,774    | 3     | 237,771    |
| Suffolk County IDA                 | 5     | 409,635    | 4     | 277,948    | 5     | 404,223    | 5     | 439,391    | 5     | 455,059    |
| Sullivan County IDA                | 2     | 91,615     | 2     | 117,000    | 3     | 117,840    | 3     | 149,847    | 3     | 174,000    |
| Syracuse IDA                       | 3     | -          | 3     | 1          | 3     | ı          | 4     | -          | 4     | -          |
| Tioga County IDA                   | 2     | 66,414     | 1     | 56,000     | 1     | 47,500     | 1     | 50,000     | 1     | 56,000     |
| Tompkins County IDA                | 3     | -          | 3     | 1          | 3     | 1          | 2     | -          | 2     | -          |
| Town of Erwin IDA                  | 1     | 5,463      | 1     | 5,572      | 1     | 5,684      | 1     | 5,798      | 1     | 5,913      |
| Town of Lockport IDA               | 2     | -          | 2     | -          | 2     | -          | 2     | -          | 2     | 44,677     |
| Town of Malone IDA                 | 1     | 2,400      | 0     | -          | 0     | -          | 0     | -          | 0     | -          |
| Troy IDA                           | 6     | -          | 6     | -          | 6     | -          | 6     | 65,191     | 7     | 95,061     |
| Ulster County IDA                  | 0     | -          | 1     | -          | 4     | -          | 4     | -          | 5     | -          |
| Wallkill IDA                       | 2     | -          | 4     | -          | 4     | -          | 2     | -          | 2     | -          |
| Warren and Washington Counties IDA | 1     | 23,961     | 1     | 24,873     | 1     | 25,846     | 1     | 23,937     | 2     | 22,051     |
| Wayne County IDA                   | 3     | 219,232    | 4     | 135,732    | 4     | 136,369    | 4     | 116,061    | 3     | 66,450     |
| Westchester County IDA             | 7     | 198,288    | 6     | 188,963    | 6     | 276,269    | 6     | 232,465    | 7     | 375,518    |
| Wyoming County IDA                 | 3     | 148,375    | 3     | 202,085    | 4     | 211,735    | 4     | 219,079    | 4     | 221,585    |
| Yates County IDA                   | 3     | 158,394    | 3     | 173,797    | 4     | 181,925    | 4     | 208,036    | 5     | 236,100    |
| Yonkers IDA                        | 4     | 215,789    | 4     | 189,344    | 3     | 207,068    | 6     | 302,589    | 5     | 265,402    |
| Total:                             | 351   | 10,728,728 | 341   | 10,484,737 | 338   | 10,741,968 | 372   | 11,413,350 | 361   | 11,652,984 |

<sup>\*</sup>Data Reported as of June 5, 2018. Data shown as - indicates an authority reported \$0 in compensation. Fields shaded in grey represent the annual report was not submitted. If an authority has never reported staff, they are not included in the table. Additionally, the staff count may include duplicate staff members as some employees perform work at multiple authorities.

<sup>&</sup>lt;sup>1</sup> Hornell IDA changed their FYE date for the FY2014 reporting period. FY2014 data is for 21 months.



Table 18: Local Development Corporation Staff (number) and Total Compensation 2013-2017, excluding Tobacco Asset Securitization Corporations\*

| Table 18: Local Development Corporation Staff (number   |               |   |               |                     |               |                     |               |                     |               |                     |
|---|---------------|---|---------------|---------------------|---------------|---------------------|---------------|---------------------|---------------|---------------------|
| Authority Name  | 2013<br>Staff | 2013 Total<br>Comp.                     | 2014<br>Staff | 2014 Total<br>Comp. | 2015<br>Staff | 2015 Total<br>Comp. | 2016<br>Staff | 2016 Total<br>Comp. | 2017<br>Staff | 2017 Total<br>Comp. |
| Albany County Capital Resource Corporation  | Stall         | Comp.                                   | 0             | Comp.               | Stall<br>1    | 4,800               | Stall<br>1    | 4,800               | Stail<br>1    | 4,800               |
| Albany County Land Bank Corporation   |               |   | 0             | -                   | 3             | 110,192             | 4             | 149,040             | 5             | 261,096             |
| Auburn Local Development Corporation  | 2             |   | 3             |                     | 5             |                     | 2             | 149,040             | 2             | 201,030             |
| Batavia Development Corporation   | 1             | 60,000                                  | 1             | 60,000              | 1             | 60,000              | 1             | 60,000              | 1             | 60,000              |
| Bethel Local Development Corporation  | 0             |   | 1             | 3,306               | 1             | 3,025               | 1             | 2,129               |               | 00,000              |
| Binghamton Local Development Corporation  | 4             | _                                       | 3             | - 0,000             | 5             |                     | 3             | 165,417             | 4             | 196,917             |
| Bronx Overall Economic Development Corporation  | 21            | 1,175,511                               | 13            | 796,240             |               | 705,273             | 12            | 646,425             | 13            | 603,043             |
| Brooklyn Bridge Park Corporation  | 36            | 1,967,533                               | 47            | 2,177,273           | 67            | 2,618,593           | 77            | 3,393,101           | 77            | 3,287,080           |
| Brooklyn Navy Yard Development Corporation  |               | , | 189           | 10,855,173          |               | 9,495,266           | 191           | 10,753,147          |               |                     |
| Broome County Land Bank   | 1             | -                                       | 1             | 55,000              | 1             | 35,493              | 1             | 35,493              | 1             | 62,446              |
| Buffalo Erie Niagara Land Improvement Corporation   | 0             | -                                       | 2             | 103,182             | 2             |                     | 3             |                     | 4             | 147,628             |
| Buffalo Urban Development Corporation   | 3             | 259,729                                 | 3             | 284,797             | 3             | 331,816             |               |                     | 3             | 332,150             |
| Buffalo and Erie County Industrial Land Development Corp.   | 4             | -                                       | 3             |                     | 4             |                     | 3             |                     | 4             |                     |
| Buffalo and Erie County Regional Development Corporation  | 12            |   | 11            | -                   | 12            | -                   | 14            | -                   | 12            |                     |
| Build NYC Resource Corporation  | 0             | -                                       | 0             | -                   | 0             | -                   | 27            | -                   | 29            | -                   |
| Business Development Corporation for a Greater Massena  | 2             | 17,380                                  | 2             | 52,600              | 2             | 52,600              |               |                     |               |                     |
| Capitalize Albany Corporation   | 9             | 509,710                                 | 10            | 516,131             | 9             |                     | 10            | 611,017             | 8             | 534,965             |
| Carthage Industrial Development Corporation   | 1             | 8,190                                   | 1             | 3,300               | 0             | -                   | 0             | -                   | 0             | -                   |
| Catskill Watershed Corporation  | 18            | 882,156                                 | 18            | 901,436             | 19            | 918,773             | 18            | 1,006,602           | 22            | 989,279             |
| Cattaraugus County Land Bank Corporation  |               |   |               |                     |               |                     |               |                     | 3             |                     |
| Cayuga County Development Corporation   | 2             | -                                       | 2             | -                   | 2             | -                   | 3             | 1                   | 2             |                     |
| Chautauqua County Land Bank Corporation   | 0             |   | 2             | 42,173              | 3             | 119,740             | 3             | 119,836             | 3             | 118,125             |
| Cheektowaga Economic Development Corporation  | 0             | -                                       | 0             | -                   | 1             | -                   | 1             | 12,000              |               |                     |
| Chemung County Capital Resource Corporation   | 5             | -                                       | 4             | -                   | 4             | -                   | 4             | -                   | 4             | -                   |
| City of Albany Capital Resource Corporation   | 0             | -                                       | 10            | -                   | 2             | -                   | 2             | -                   | 2             |                     |
| City of Kingston Local Development Corporation  | 3             | 28,292                                  | 4             | 55,792              | 2             | 29,258              | 2             | 29,258              | 2             | 29,926              |
| City of Peekskill Local Development Corporation   | 4             | -                                       | 4             | -                   | 4             | -                   | 4             | -                   | 4             | -                   |
| City of Troy Capital Resource Corporation   | 0             | -                                       | 5             | -                   | 5             | -                   | 6             | -                   | 5             |                     |
| City of Watertown Local Development Corporation   | 2             | 14,361                                  | 2             | -                   | 2             | 131,759             | 2             | 133,141             | 2             | 135,883             |
| City of Watervliet Local Development Corporation  | 2             | 5,250                                   | 1             | 3,000               | 1             | 3,000               | 2             | 6,000               |               |                     |
| Clinton County Capital Resource Corporation   | 3             | -                                       | 3             | -                   | 5             | -                   | 4             | -                   | 3             | -                   |
| Cohoes Local Development Corporation  | 3             | 8,400                                   | 2             | -                   | 3             | 9,519               | 4             | 29,870              | 3             | 35,971              |
| Columbia County Capital Resource Corporation  | 7             | -                                       | 7             | -                   | 6             | -                   | 7             | -                   | 7             | -                   |
| Columbia Economic Development Corporation   | 7             | 275,502                                 | 7             | 282,993             | 6             | 296,453             | 7             | 292,819             | 7             | 314,159             |
| Cornell Agriculture and Food Technology Park Corporation  | 1             | 60,000                                  | 1             | 60,000              | 2             | 100,000             | 2             | 100,000             | 2             | 104,500             |
| Cortland County Business Development Corporation  | 3             | 229,787                                 | 3             | 219,903             | 3             | 226,752             | 3             | 241,508             | 3             | 236,314             |
| Cortland County Development Corporation   |               |   |               |                     | 3             | -                   | 3             | -                   | 1             | -                   |
| Development Chenango Corporation  | 5             | -                                       | 5             | -                   | 6             | -                   | 4             | -                   | 4             | -                   |
| Dobbs Ferry Local Development Corporation   | 2             | -                                       | 2             | -                   | 2             | -                   | 3             | -                   | 3             | -                   |
| Dunkirk Local Development Corporation   |               |   |               |                     | 1             | 10,000              | 1             | 10,000              |               |                     |
| Dutchess County Local Development Corporation   | 2             | -                                       | 2             | -                   | 5             |                     | 5             | 296,111             | 5             | 304,352             |
| East of Hudson Watershed Corporation  | 6             | 261,478                                 | 7             | -                   | 6             | -                   | 5             | 341,871             | 5             | 301,103             |
| Economic Development Corporation - Warren County  | 6             | 209,422                                 | 4             | 292,426             |               |                     | 7             | 316,031             | 5             | 317,462             |
| Energy Improvement Corporation  | 15            | 369,777                                 | 14            | 427,347             | 17            |                     | 19            | 642,718             | 18            | 598,894             |
| Fairport Local Development Corporation  | 0             | -                                       | 0             | -                   | 0             |                     | 2             | -                   | 2             | -                   |
| Finger Lakes Horizon Economic Development Corporation   | 2             |   | 1             | -                   | 3             |                     | 3             | -                   | 4             |                     |
| Fiscal Year 2005 Securitization Corporation   | 15            | 51,738                                  | 12            | 41,603              |               |                     |               |                     | 14            | 42,579              |
| Fulton County Center for Regional Growth, Inc.  |               |   |               |                     | 5             |                     |               | 144,520             | 5             | 223,410             |
| Genesee County Funding Corporation  | 8             | -                                       | 8             | -                   | 8             |                     | 7             | -                   | 8             | -                   |
| Genesee Gateway Local Development Corporation   | 10            | -                                       | 10            |                     | 10            |                     | 9             | -                   | 10            | -                   |
| Geneva Local Development Corporation  | 2             | -                                       | 0<br>2        |                     | 0             |                     | 0             | -                   | 2             | -                   |
| Golden Hill Local Development Corporation   |               | 4 700 001                               |               |                     | 2             |                     | 2             | 1 504 440           | 1             | 1 070 007           |
| Governors Island Corporation  | 20            | 1,793,801                               | 20            | 1,793,801           | 19            | 1,564,110           | 19<br>0       | 1,564,110           | 22            | 1,670,625           |
| Greater Lockport Development Corporation  | 2             | -                                       | 2             | 46,731              | 2             |                     | 3             | _                   |               | 42,084              |
| Greater Rochester Outdoor Sports Facility Corporation Greater Syracuse Property Development Corporation | 1             | 30,459                                  | 3             | 156,478             | 3<br>5        |                     | 6             | 357,089             | 9             | 364,961             |
|   | 14            | 30,459                                  | 14            | 404,599             |               |                     | 15            |                     | 16            | 461,497             |
| Griffiss Local Development Corporation  | 6             | 526,277                                 | 14            |                     |               |                     | 75            |                     | 76            | 705,174             |
| Griffiss Utility Services Corporation   | 2             | J20,277                                 | 2             | 557,599             | 0             |                     | 0             |                     | 0             | 705,174             |
| Hornell Area Industrial Development Corporation   | 2             | 38,226                                  | 3             | 63 336              |               |                     | 3             |                     | 3             | 63,226              |
| Hudson Development Corporation <sup>1</sup> Hudson Valley AgriBusiness Development Corp                 | 2             | 176,013                                 | 2             | 63,226<br>200,446   |               |                     | 4             | 63,226<br>238,668   | 4             | 221,882             |
| Hudson Yards Development Corporation  | 7             | 856,178                                 | 8             |                     |               |                     | 3             | 200,323             | 3             | 198,761             |
| Hudson Yards Development Corporation Hudson Yards Infrastructure Corporation                            | 18            | 131,969                                 | 16            | 115,050             |               |                     | 15            |                     | 16            | 288,569             |
| Jefferson County Local Development Corporation  | 9             | 8,683                                   | 11            |                     |               |                     | 7             | 484,041             | 7             | 497,643             |
| peneraon county Local Development Corporation   | 1 9           | 0,083                                   |               | 4/3,020             | . 8           | +00,020             | /             | <del>4</del> 04,∪41 | /             | 491,043             |



| Authority Name   | 2013<br>Staff | 2013 Total<br>Comp. | 2014<br>Staff | 2014 Total<br>Comp. | 2015<br>Staff | 2015 Total<br>Comp. | 2016<br>Staff | 2016 Total<br>Comp. | 2017<br>Staff | 2017 Total<br>Comp. |
|--|---------------|---------------------|---------------|---------------------|---------------|---------------------|---------------|---------------------|---------------|---------------------|
| Land Reutilization Corporation of The Capital Region                                   | 1             | -                   | 2             | -                   | 1             | -                   | 3             | -                   | 2             | -                   |
| Livingston County Capital Resource Corporation   | 3             | -                   | 3             | -                   | 4             | -                   | 4             | -                   | 3             | -                   |
| Livingston County Development Corporation  | 4             | 47,143              | 4             | 48,000              | 5             | 48,000              | 5             | 48,000              | 4             | 48,000              |
| Local Development Corporation of the Town of Union                                     | 0             | -                   | 2             | 94,798              | 2             | 93,441              | 6             | 275,507             | 2             | 96,806              |
| Long Beach Local Development Corporation   | 2             | -                   | 2             | -                   | 2             | -                   | 0             | -                   |               |                     |
| Lumber City Development Corporation  | 3             | 101,219             | 3             | 74,106              | 2             | 82,000              | 2             | 82,000              | 2             | 91,916              |
| MUNIPRO, Inc.  | 3             | -                   | 4             | -                   | 0             | -                   | 0             | -                   | 1             | -                   |
| Madison County Capital Resource Corporation  | 3             | -                   | 3             | -                   | 0             |                     | 0             | -                   | 1             | -                   |
| Maplewood Manor Local Development Corporation  | 3             | -                   | 3             | -                   | 3             | -                   | 3             | -                   | 3             | -                   |
| Monroe County Industrial Development Corporation                                       | 6             | -                   | 6             | -                   | 7             | -                   | 8             | -                   | 7             | -                   |
| Montgomery County Capital Resource Corporation   |               |                     | 3             | -                   | 4             | -                   | 4             | -                   | 3             | 33,000              |
| Municipal Electric and Gas Alliance, Inc   | 4             | 119,785             | _             |                     | _             |                     | _             |                     | -             |                     |
| NFC Development Corporation  | 7             | -                   | 7             | -                   | 8             | -                   | 7             | -                   | 7             | -                   |
| NYC Neighborhood Capital Corporation   | 11            | 508,040             | 19            | 1,901,668           | 23            |                     | 25            | 3,143,243           | 8<br>24       | 2 277 674           |
| NYC Technology Development Corporation  New Rochelle Corporation for Local Development | 0             | 306,040             | 0             | 1,901,000           | 4             | 2,795,625           | 3             | 3,143,243           | 3             | 3,377,671           |
| New York City Business Assistance Corporation  | 1             | 15,000              | 25            | 146,797             | 13            | 135,237             | 2             | 32,394              | 0             |                     |
| New York City Economic Development Corporation   | 398           | 30,094,841          | 404           | 30,797,958          | 451           | 32,949,954          | 463           | 34,928,667          | 500           | 41,299,772          |
| New York City Energy Efficiency Corporation  | 10            | 1,244,672           | 11            | 1,503,114           | 11            | 1,549,326           | 12            | 1,664,632           | 11            | 1,691,407           |
| New York City Land Development Corporation   | 0             | - 1,2,77,072        | 0             | 1,000,114           | 0             |                     | 5             | - 1,007,002         | 4             | 1,001,407           |
| Newburgh Community Land Bank   | 0             | -                   | 2             | 32.326              | 6             |                     | 6             | 281,253             | 6             | 234,110             |
| Niagara Area Development Corporation   | 0             | _                   | 2             | -                   | 2             | -                   | 2             | -                   | 2             | -                   |
| Niagara County Brownfields Development Corporation                                     | 1             | -                   | 1             | -                   | 1             | -                   | 1             | -                   | 1             | _                   |
| Niagara County Development Corporation   |               |                     |               |                     | 2             | -                   | 2             | -                   | 2             | -                   |
| Niagara Power Coalition  | 3             | -                   | 1             | 9,053               | 1             | 9,053               | 1             | 9,053               | 1             | 9,053               |
| Olean Local Development Corporation  | 2             | -                   | 2             | -                   | 2             | -                   | 2             |                     | 2             | -                   |
| Onondaga Civic Development Corporation   | 0             | -                   | 5             | -                   | 4             | -                   | 5             | -                   | 5             | -                   |
| Onondaga Convention Center Hotel Development Corporation                               |               |                     |               |                     | 1             | -                   | 0             | -                   | 0             | -                   |
| Ontario County Economic Development Corporation  | 5             | 42,954              | 5             | 31,996              | 5             | 40,008              | 5             | 39,217              | 6             | 34,022              |
| Ontario County Four Seasons Development Corporation                                    | 6             | 309,262             | 9             | 317,626             | 14            | 352,847             | 12            | 414,344             | 11            | 326,847             |
| Ontario County Local Development Corporation   | 5             | 8,025               | 5             | 2,595               | 5             | 1,660               | 5             | -                   | 5             | 3,581               |
| Operation Oswego County  |               |                     |               |                     | 6             | 409,850             | 6             | 411,600             |               |                     |
| Oswego County Land Bank Corporation  |               |                     |               |                     |               |                     | 0             | -                   | 1             | 45,519              |
| Peekskill Facilities Development Corporation   | 4             | -                   | 4             | -                   | 4             | -                   | 4             | -                   | 4             | -                   |
| Port Chester Local Development Corporation   | 2             | -                   | 3             | -                   | 0             |                     | 3             | -                   |               |                     |
| Putnam County Economic Development Corporation   | 4             | 66,865              | 2             | 94,014              | 4             | 32,075              | 3             | 106,948             |               |                     |
| Queens Economic Development Corporation  | 6             | 389,750             | 9             | 532,100             | 8             | 499,202             | 8             | 532,500             | 8             | 583,000             |
| Ramapo Local Development Corporation   | 4             | 153,245             | 3             | 158,759             | _             | 57.077              |               |                     |               |                     |
| Rochester Economic Development Corporation   | 5             | 55,338              | 5             | 52,718              | 5             |                     | 4             | 407.007             | 4             | 400.004             |
| Rochester Land Bank Corporation  Rockland County Economic Assistance Corporation       | 0             |                     | 4<br>1        | 80,939              | 5<br>1        | 95,234              | 4<br>1        | 127,967             | 3             | 102,204             |
| Rockland County Health Facilities Corporation  | 0             |                     | 1             |                     | 1             | -                   | 1             | -                   | U             | -                   |
| Rockland Economic Development Corporation  | 5             | 464,391             | 7             | 418,378             | 7             | 411,173             | 5             | 364,180             | 5             | 378,418             |
| STAR (Sales Tax Asset Receivable) Corporation  | 17            | 91,825              | 16            | 111,131             | 17            | 146,211             | 14            | 59,435              | 14            | 48,284              |
| Sackets Harbor Local Development Corporation   | 6             | 6,875               | 6             | 6,875               | 2             |                     | 6             | 6,875               |               | 10,201              |
| Saratoga County Capital Resource Corporation   | 1             | -                   | 1             | -                   | 0             |                     | 0             | -                   | 1             | 32,000              |
| Saratoga County Prosperity Partnership, Inc  |               |                     |               |                     | 4             | 123,717             | 4             | 203,249             | 4             | 273,280             |
| Schenectady County Capital Resource Corporation  | 2             | -                   | 2             | -                   | 2             | · ·                 | 2             | -                   | 2             | -, , , -            |
| Seneca Falls Development Corporation   | 0             |                     | 1             | 3,000               | 0             |                     | 0             |                     | 0             |                     |
| Sherburne Area Local Development Corporation   | 2             |                     | 0             |                     | 0             | -                   | 0             | -                   | 0             | -                   |
| Sleepy Hollow Local Development Corporation  |               |                     |               |                     | 3             | -                   | 3             | 1,500               | 3             | 1,500               |
| Southern Tier Network, Inc.  | 0             | -                   | 0             | -                   | 0             | -                   | 0             | -                   | 1             | 69,231              |
| Southold Local Development Corporation   |               |                     | 2             | -                   | 2             | -                   | 2             | 168                 | 2             | 16,373              |
| Steuben County Land Bank Corporation   |               |                     |               |                     |               |                     |               |                     | 1             | -                   |
| St. Lawrence County IDA Civic Development Corp.  | 8             | -                   | 8             | -                   | 2             | -                   | 2             | -                   | 2             | 3,201               |
| St. Lawrence County IDA Local Development Corp.  | 8             | 85,000              | 8             | 86,488              | 3             | 86,488              | 4             | 126,275             | 4             | 135,964             |
| Suffolk County Economic Development Corporation  | 2             | -                   | 2             | -                   | 2             | -                   | 0             | -                   | 2             | -                   |
| Sullivan County Funding Corporation  | 3             | -                   | 0             | -                   | 0             | -                   | 3             | -                   | 3             | -                   |
| Syracuse Economic Development Corporation  | 8             | -                   | 4             | -                   | 4             | -                   | 3             | -                   | 3             | -                   |
| Syracuse Local Development Corporation   | 0             | -                   | 3             | -                   | 0             | -                   | 3             | -                   | 3             | -                   |
| The Mayor's Fund to Advance New York City  |               |                     |               |                     |               |                     | 32            | 1,526,777           | 28            | 1,669,827           |
| The Recreation and Economic Dev. Corp. of Suffolk County                               |               |                     |               |                     |               |                     | 3             | -                   |               |                     |
| The Suffolk County Land Bank Corporation   | 4             | -                   | 3             | -                   | 4             | -                   | 4             | -                   | 3             | -                   |
| The Sullivan County Infrastructure Local Development Corp.                             |               |                     |               |                     |               |                     | 3             | -                   | 3             | -                   |
| The Town of Huntington Economic Development Corporation                                | 2             | 44.000              | 1             | -                   | 1             | -                   | 1             | -                   | 1             | -                   |
| Ticonderoga Revitalization Alliance  | 1             | 11,200              | 0             |                     | 3             | -                   | 2             | -                   | 0             | -                   |



| Authority Name  | 2013  | 2013 Total | 2014  | 2014 Total | 2015  | 2015 Total | 2016  | 2016 Total | 2017  | 2017 Total |
|---|-------|------------|-------|------------|-------|------------|-------|------------|-------|------------|
|   | Staff | Comp.      |
| Tioga County Local Development Corporation                | 3     | 83,818     | 3     | 84,784     | 3     | 88,041     | 2     | 70,313     |       |            |
| Tioga County Property Development Corporation             |       |            |       |            |       |            |       |            | 1     | -          |
| Town of Babylon L. D. Corporation II                      | 5     | 47,000     | 5     | 47,000     | 0     | -          | 0     | -          | 0     | -          |
| Town of Brookhaven Local Development Corporation          | 6     | -          | 5     | -          | 5     | -          | 3     | -          | 2     | -          |
| Town of Colonie Local Development Corporation             | 4     | -          | 4     | -          | 5     | -          | 4     | -          | 4     | -          |
| Town of Hempstead Local Development Corp.                 | 3     | -          | 3     | 3,762      | 3     | 2,760      | 3     | 2,760      | 3     | 6,228      |
| Town of Huntington Local Development Corporation          | 2     | -          | 2     | -          | 2     | -          | 2     | -          | 0     | -          |
| Town of North Hempstead Business and Tourism Dev. Corp.   | 2     | 118,866    | 2     | 145,553    | 2     | 155,953    | 2     | 152,407    | 2     | 127,811    |
| Town of Plattsburgh Local Development Corporation         | 2     | -          | 2     | -          | 2     | -          | 2     | -          | 2     | -          |
| Troy Community Land Bank Corporation                      |       |            | 0     | -          | 1     | -          | 2     | 14,140     | 3     | 38,106     |
| Troy Local Development Corporation                        | 0     | •          | 6     | •          | 6     | •          | 4     | 5,766      | 3     | 15,000     |
| Ulster County Capital Resource Corporation                | 0     | -          | 1     | -          | 4     | -          | 4     | -          | 5     | -          |
| Ulster County Economic Development Alliance, Inc.         | 0     | -          | 2     | -          | 3     | -          | 4     | -          | 5     | -          |
| Utica Harbor Point Local Development Corporation          | 0     | -          | 0     | -          | 0     | -          | 2     | -          | 0     | -          |
| Victor Local Development Corporation                      | 3     | 47,239     | 0     | -          | 0     | -          | 4     | -          |       |            |
| Warren County Local Development Corporation               | 9     | -          | 7     | -          | 7     | -          | 7     | -          | 6     | -          |
| Washington County Local Development Corporation           | 2     | 78,260     | 1     | 44,677     | 1     | 47,893     | 2     | 60,436     | 1     | 55,723     |
| Watertown Industrial Center Local Development Corporation | 3     | 21,201     | 3     | 107,149    | 2     | 89,314     | 2     | 92,087     | 2     | 91,108     |
| Wayne Economic Development Corporation                    | 3     | -          | 3     | -          | 0     | -          | 0     | -          | 0     | -          |
| West Brighton Community Local Development Corporation     | 5     | 149,956    | 3     | 124,950    | 2     | 74,838     | 2     | 110,000    | 2     | 120,000    |
| Westchester County Local Development Corporation          | 2     | -          | 6     | 33,347     | 6     | 69,065     | 6     | 58,116     | 7     | 93,876     |
| Wyandanch Community Development Corporation               | 5     | 187,882    | 5     | 185,966    | 4     | 193,068    | 6     | 219,119    | 5     | 221,438    |
| Wyoming County Business Center                            | 4     | 17,931     | 3     | -          | 0     | -          | 0     | -          | 0     | -          |
| Yates County Capital Resource Corporation                 | 2     | -          | 2     | -          | 3     | -          | 3     | -          | 4     | -          |
| Yonkers Downtown Waterfront Development Corporation       | 1     | 15,438     | 1     | 20,000     | 1     | 20,000     |       |            |       |            |
| Yonkers Economic Development Corporation                  | 2     | 62,882     | 1     | 83,311     | 1     | 84,615     | 0     | -          | 0     | -          |
| Total:  | 955   | 44,975,352 | 1,220 | 59,473,640 | 1,309 | 62,464,344 | 1,385 | 69,407,487 | 1,202 | 65,130,780 |

<sup>\*</sup>Data Reported as of June 5, 2018. Data shown as - indicates an authority reported \$0 in compensation. Fields shaded in grey represent the annual report was not submitted. If an authority has never reported staff, they are not included in the table. Additionally, the staff count may include duplicate staff members as some employees perform work at multiple authorities.

#### **Bonus Payments**

New York State law does not expressly prohibit bonus payments to employees of state and local authorities. Compensation for extraordinary performance above the normal job duties of a position is permissible provided the bonus program is consistent with the guidance provided in State Comptroller Opinion #2000-9. This opinion states that specific performance criteria must be established and disclosed prior to the start of the performance evaluation period and before the performance of such activities. Further, there must be a formal performance evaluation process at the end of the rating period to assess whether the specific compensation standards were met and if the employee is eligible for the specified additional compensation.

There were 27 public authorities that reported having a bonus program in 2017, and indicated 3,527 staff received bonus payments. Of these, 139 received bonuses of \$10,000 or more.

<sup>&</sup>lt;sup>1</sup> Hudson Development Corporation changed their FYE date for the FY2014 reporting period. FY2014 data is for 15 months.



Table 19: Authority Staff Receiving Bonus Payments >= \$10,000 in FYE 2017\*

| Authority Description and Name              | 19: Authority Staff Receiving Bonus Payments >= \$10,000 in FYE 2017*            | Employee           | Bonus            |
|---|--|--------------------|------------------|
| Authority Description and Name              | Title  | Total Comp.        | Amount           |
|   |  | (\$)               | (\$)             |
| State                                       |  | (4)                | (Ψ)              |
| Erie County Medical Center Corporation      | Clinical Director RPT  | 204,994            | 70,000           |
| ,     | Anesthesiologist ECMC MC   | 548,686            | 55,250           |
|   | Anesthesiologist ECMC MC   | 488,841            | 46,78            |
|   | Anesthesiologist ECMC MC   | 497,493            | 46,78            |
|   | Anesthesiologist ECMC MC   | 497,493            | 46,783           |
|   | Anesthesiologist ECMC MC   | 493,167            | 46,783           |
|   | Anesthesiologist ECMC MC   | 488,841            | 46,78            |
|   | Anesthesiologist ECMC MC   | 507,153            | 46,783           |
|   | Attending Physician  | 368,792            | 38,45            |
|   | Attending Physician  | 383,220            |                  |
|   | Attending Physician  | 429,080            | 31,88            |
|   | Anesthesiologist RPT MC  | 345,108            |                  |
|   | Clinical Director  | 760,169            |                  |
|   | Attending Physician Con PT   | 365,364            | 20,000           |
|   | Clinical Director RPT  | 368,169            | 18,750           |
|   | Anesthesiologist RPT MC  | 168,428            | 18,384           |
|   | Attending Physician  | 304,167<br>582,164 | 16,667           |
|   | Attending Physician Clinical Director Medicine                                   | 285,637            | 16,666<br>13,183 |
|   | Anesthesiologist ECMC MC   | 188,533            | 11,83            |
| New York State Thruway Authority            | Project Director New NY Bridge   | 399,055            | 50.000           |
| Rochester-Genesee Regional Transportation   | ,  | 257.529            | 33,810           |
| Trooncotor Concoco Trogional Transportation | Chief Legal Counsel  | 201,909            | ,                |
|   | Chief Operating Officer  | 197,719            | 16,60            |
|   | Chief Financial Officer  | 172,936            |                  |
|   | Vice President for People  | 128,948            | 10,724           |
| Roswell Park Cancer Institute Corporation   | President & CEO  | 1,145,250          | 213,12           |
|   | Chief of Clinical Services   | 806,580            | 173,512          |
|   | Sr Vice President, Translational Research, Chair, Urology                        | 863,226            | 141,550          |
|   | Chief Medical Officer  | 752,058            | 132,750          |
|   | Staff Physician (Pathology)  | 427,740            | 111,899          |
|   | Chief Financial Officer  | 592,132            | 106,23           |
|   | Chief Institute Operations Officer, General Counsel                              | 549,886            |                  |
|   | Distinguished Member (Epidemiology and Prevention)                               | 211,116            |                  |
|   | Chief of Strategy, Business Development and Outreach                             | 671,787            | 81,862           |
|   | Sr Vice President, Basic Science, Chair, Cell Stress Biology                     | 462,427            | 76,13            |
|   | Chief of Endoscopy   | 505,664            | 67,588           |
|   | Executive Director, Clinical Projects  | 397,715            |                  |
|   | Chief Information Officer  | 399,402            | 54,63            |
|   | Chief Medical Information Officer  | 363,066            | 52,875           |
|   | Vice President, Marketing & Public Affairs  Staff Physician (Radiation Medicine) | 379,481<br>570,841 | 52,285<br>51,676 |
|   | Deputy Director, Chair, Gynecological Oncology, Director, Center for Immunology  | 859,460            | 49,275           |
|   | Vice President, Facilities Management  | 334,206            |                  |
|   | Chief Academic Officer   | 290,421            | 44,842           |
|   | Vice President   | 311,447            | 44,764           |
|   | Vice President, Development  | 128,436            |                  |
|   | Chairperson (Health Behavior)  | 258,416            |                  |
|   | Vice President, Human Resources  | 321,342            | 37,894           |
|   | VP, Corp. Ethics & Research Subject Protection & HIPAA Compliance Officer        | 293,128            | 36,61            |
|   | Vice President   | 243,213            |                  |
|   | Vice President, External Affairs   | 326,915            | 34,838           |
|   | Vice President, Internal Audit   | 227,053            | 34,296           |
|   | Vice President, Organizational Performance Improvement & Strategic Alignment     | 217,596            | 34,012           |
|   | Associate Member (Epidemiology and Prevention)                                   | 172,795            | 32,990           |
|   | Member (Genetics)  | 204,780            |                  |
|   | Associate Member (Epidemiology and Prevention)                                   | 171,805            | 32,000           |
|   | Staff Physician (Medical Oncology)   | 340,485            |                  |
|   | Staff Physician (Medical Oncology)   | 380,113            |                  |
|   | Vice President, Managed Care & Outreach  | 374,692            | 29,06            |
|   | Distinguished Member (Molecular and Cellular Biology)                            | 214,400            | 28,28            |
|   | Staff Physician (Surgical Oncology)  | 337,660            |                  |
|   | Chief, Vice Chair, Surgical Oncology   | 576,474            |                  |
|   | Assistant Member (Epidemiology and Prevention)                                   | 133,058            |                  |
|   | Vice Chair   | 686,575            |                  |
|   | Assistant Vice President, Facilities Management                                  | 214,043            | 24,59            |



| Authority Description and Name            | Title   | Employee<br>Total Comp.<br>(\$) | Bonus<br>Amount<br>(\$) |
|---|---|---------------------------------|-------------------------|
| Roswell Park Cancer Institute Corporation | Distinguished Member (Epidemiology and Prevention)                                    | 277,636                         | 23,280                  |
| •   | Assistant Member (Epidemiology and Prevention)  | 120,023                         | 21,842                  |
|   | Member (Immunology)   | 210,839                         | 20,448                  |
|   | Sr Vice President, Chair, Cancer Prevention and Control                               | 351,650                         | 20,000                  |
|   | Staff Physician (Anesthesiology) Chair, Neuro Oncology                                | 343,660<br>837,385              | 20,000                  |
|   | Staff Physician (Radiation Medicine)  | 394,808                         | 20,000                  |
|   | Staff Physician (Radiation Medicine)  | 415,868                         | 20,000                  |
|   | Staff Physician (Radiation Medicine)  | 496,525                         | 20,000                  |
|   | Staff Physician (Medical Oncology)  | 241,678                         | 20,00                   |
|   | Assistant Member (Clinical Research)  | 132,556                         | 18,91                   |
|   | Assistant Vice President, Fiscal Administration                                       | 254,272                         | 18,120                  |
|   | Deputy Chief Information Officer Associate Director, Center for Immunotherapy         | 206,462<br>242,932              | 16,469<br>16,432        |
|   | Director, Technology Transfer and Commercial Development                              | 225,725                         | 16,25                   |
|   | Distinguished Member (Health Disparities)   | 181,167                         | 15,520                  |
|   | Director, Planning  | 197,591                         | 15,000                  |
|   | Staff Physician (Urologic Oncology)   | 345,292                         | 15,00                   |
|   | Director, Capital Projects  | 184,552                         | 15,00                   |
|   | Executive Director, Clinical Revenue Cycle & Clinical Pract. Plan                     | 230,948                         | 14,92                   |
|   | Director, Classification and Compensation   | 193,712                         | 14,29                   |
|   | Distinguished Member (Clinical Research)  | 239,550                         | 13,97                   |
|   | Staff Physician (Anesthesiology) Assistant Vice President, Clinical Research Services | 422,154<br>195,229              | 13,33                   |
|   | Staff Physician (Gynecologic Oncology)  | 327,829                         | 13,000                  |
|   | Associate Member (Genetics)   | 118,216                         | 12,818                  |
|   | Practice Administrator  | 82,519                          | 12,500                  |
|   | Practice Administrator  | 137,500                         | 12,500                  |
|   | Assistant Vice President  | 162,599                         | 10,49                   |
|   | Staff Physician (Medical Oncology)  | 233,190                         | 10,000                  |
|   | Chief   | 291,284                         | 10,000                  |
|   | Staff Physician (Radiation Medicine)  | 424,811                         | 10,000                  |
|   | Chief Chair, Radiation Medicine   | 334,367<br>727,788              | 10,000                  |
|   | Staff Physician (Radiation Medicine)  | 438,174                         | 10,000                  |
|   | Staff Physician (Surgical Oncology)   | 370,809                         | 10,000                  |
|   | Staff Physician (Breast Surgery)  | 309,797                         | 10,000                  |
| Westchester County Health Care            | President & Ceo   | 2,621,677                       | 570,208                 |
|   | Sr Exec VP & CFO/COO  | 1,542,481                       | 301,676                 |
|   | EVP, Finance  | 895,127                         | 157,500                 |
|   | EVP,Network Strategy & Integra  | 1,035,287                       | 156,560                 |
|   | CEO of Bon Secours Charity HS<br>EVP, CLO & General Counsel                           | 867,664<br>855,250              | 154,500<br>153,728      |
|   | EVP & Chief Admin Officer   | 638,308                         | 115,000                 |
|   | SVP, Medical Operations   | 647,255                         | 100,116                 |
|   | SVP, Human Resources  | 598,753                         | 90,000                  |
|   | SVP &Chief Information Officer  | 589,761                         | 89,610                  |
|   | SVP Professional & Support Svc  | 553,553                         | 83,400                  |
|   | SVP, Deputy General Counsel   | 545,464                         | 83,000                  |
|   | SVP, PCS & Chief Nursing Exec   | 533,363                         | 80,000                  |
|   | SVP, Delivery System Transform  | 536,382                         | 79,367                  |
|   | Dir Div(Radiology)  | 830,629                         | 75,000                  |
|   | COO, Bon Secours Charity HS<br>SVP, Financial Operations                              | 484,199<br>484,809              | 74,984<br>74,900        |
|   | SVP, Clinical Services  | 449,102                         | 72,303                  |
|   | Chief Procurement Officer   | 432,868                         | 65,400                  |
|   | SVP, Chief Compliance Officer   | 413,101                         | 61,000                  |
|   | Exec Director, MHRH   | 425,272                         | 53,56                   |
|   | SVP, Government Relations   | 575,256                         | 43,590                  |
| Local - LDC                               |   |                                 |                         |
| Griffiss Utility Services Corporation     | President/Chief Executive Officer   | 216,592                         | 23,000                  |
| New York City Energy Efficiency           | Chief Executive Officer   | 268,791                         | 33,750                  |
|   | Director, Business Development and Finance Director, Legal Affairs & Finance          | 203,186<br>198,796              | 20,875                  |
|   | Director, Legal Affairs & Finance Director, Business Development                      | 174,687                         | 16,657                  |
|   | Associate Director, Business Development  | 149,177                         | 15,625                  |
|   | Deputy General Counsel  | 138,538                         | 14,375                  |
|   | Associate Director, Communications and Development                                    | 155,510                         | 13,880                  |
| Wyandanch Community Development Corp.     | Executive Director  | 90,725                          | 12,725                  |
|   | Director's Assistant  | 70,250                          | 12,250                  |
| Local - IDA                               |   |                                 |                         |
| Amsterdam Industrial Development Agency   | Executive Director  | 78,115                          | 10,000                  |
| Erie County Industrial Development Agency | President & CEO   | 167,204                         | 13,367                  |
| Local                                     | Executive VP&Director, Business Dev. & Marketing                                      | 144,236                         | 11,505                  |
| Onondaga County Water Authority           | Meter Reader II   | 72,822                          | 10,578                  |
| Shoridaga County Water Authority          | Inicial reduct ii   | 12,022                          | 10,576                  |

<sup>\*</sup> Data reported as of June 5, 2018.

#### 2018 Annual Report on Public Authorities in New York State

### **Economic Development Results 2013 - 2017**

Pursuant to Section 858 of the General Municipal Law, industrial development agencies (IDAs) are established to promote, develop, encourage and assist in the acquisition, construction, reconstruction, improvement, maintenance, equipping and furnishing of industrial, manufacturing, warehousing, commercial, research and recreation facilities. An IDA may engage in such activity for the purpose of advancing employment opportunities, attracting new business or retaining existing employers, and promoting the general prosperity and economic welfare of the State's residents. In furtherance of this purpose, an IDA may acquire, improve, construct, lease and dispose of real property, borrow money and issue debt, enter into contracts, and provide financial assistance to eligible projects in the form of proceeds from bonds issued by the agency or exemptions from sales, mortgage recording, and property taxes. IDAs are primarily funded through fees assessed on projects, or through interest earnings.

There are 109 active IDAs. Every county of the State has authorized the formation of an IDA (a single IDA was created to serve Warren and Washington counties, and a single IDA serves the five counties that comprise New York City). There are also 52 additional IDAs that exist at the sub-county level. In addition, many LDCs have been established for the purposes of reducing unemployment and increasing and improving job opportunities. Excluding TASCs, there are 254 LDCs in the state.

#### **IDA Projects and Private Sector Employment**

Based on United States Department of Labor statistics, the average annual private sector jobs in New York State increased by 563,732 between 2013 and 2017. This is a 7.9 percent increase in private sector jobs, which is almost at the same level as reported in past years: 8.1 percent between 2012 and 2016, and 8.1 percent between 2011 and 2015. New York City accounts for 404,009 (71.7 percent) of the total increase in private employment. Other counties that experienced above average job growth were: Seneca, Sullivan, Rockland, Saratoga, Orange and Putnam.

During each corresponding reporting period IDAs approved a combined total of 1,704 projects from 2013 to 2017. This is 2.9 percent fewer projects than the number approved between 2012 and 2016. The highest number of IDA projects were again approved in Monroe County (278), while no projects were approved in two counties (Delaware and Hamilton) during this period.

As discussed in prior year ABO annual reports, Table 20 suggests it is difficult to draw a correlation between a county's change in private sector employment totals between 2013 and 2017 and the number of projects approved by an IDA in the county. The three counties with the greatest number of projects approved (Nassau, Suffolk and Monroe) all had an average growth in private sector employment between 2013 and 2017 that is below the state average of 7.9 percent.



Conversely, three counties with very few projects approved (Putnam, Ulster, and Schoharie) combine to have an average growth of 7.7 percent for private sector employment between 2013 and 2017, almost at the same level of the state average of 7.9 percent. These three counties with very few approved projects (7 in total) have a greater private sector employment growth rate from 2013 to 2017 than the three counties with the most projects approved (654 in total).

Table 20: Change in Private Sector Employment by County 2013 - 2017\*

| County              | 2013 Avg Annual | 2017 Avg Annual | Change  | Percent | IDA      |
|---------------------|-----------------|-----------------|---------|---------|----------|
|                     | Private Sector  | Private Sector  | ogo     | Change  | Projects |
|                     | Employment      | Employment      |         | 3.      | Approved |
| Seneca              | 8,271           | 9,625           | 1,354   | 16.4%   | 17       |
| New York City       | 3,309,593       | 3,713,602       | 404,009 | 12.2%   | 146      |
| Sullivan            | 18,982          | 20,954          | 1,972   | 10.4%   | 29       |
| Rockland            | 96,084          | 105,979         | 9,895   | 10.3%   | 22       |
| Saratoga            | 67,856          | 74.083          | 6.227   | 9.2%    | 21       |
| Orange              | 106,905         | 116,438         | 9,533   | 8.9%    | 25       |
| Putnam              | 20,255          | 21,857          | 1,602   | 7.9%    | 1        |
| Ulster              | 44,240          | 47,636          | 3,396   | 7.7%    | 4        |
| Schoharie           | 5,800           | 6,243           | 443     | 7.6%    | 2        |
| Livingston          | 13,389          | 14,322          | 933     | 7.0%    | 13       |
| Albany              | 161,521         | 172,685         | 11,164  | 6.9%    | 39       |
| Montgomery          | 15,939          | 16,972          | 1,033   | 6.5%    | 3        |
| Nassau              | 519,391         | 550,927         | 31,536  | 6.1%    | 156      |
| Schuyler            | 3,621           | 3,839           | 218     | 6.0%    | 4        |
| Greene              | 9,784           | 10,294          | 510     | 5.2%    | 3        |
| Suffolk             | 528,848         | 555,950         | 27,102  | 5.1%    | 220      |
| Westchester         | 348,411         | 365,851         | 17,440  | 5.0%    | 68       |
| Columbia            | 16,543          | 17,309          | 766     | 4.6%    | 2        |
| Rensselaer          | 39,483          | 41,302          | 1,819   | 4.6%    | 37       |
| Clinton             | 24,948          | 26,072          | 1,124   | 4.5%    | 1        |
| Tioga               | 10,250          | 10,684          | 434     | 4.2%    | 2        |
| Franklin            | 10,205          | 10,598          | 393     | 3.9%    | 1        |
| Ontario             | 43,154          | 44,765          | 1,611   | 3.7%    | 22       |
| Genesee             | 17,234          | 17,812          | 578     | 3.4%    | 35       |
| Monroe              | 326,853         | 337,617         | 10,764  | 3.3%    | 278      |
| Erie                | 383,270         | 395,758         | 12,488  | 3.3%    | 107      |
| Warren & Washington | 43,069          | 44,447          | 1,378   | 3.2%    | 21       |
| Dutchess            | 89,838          | 92,556          | 2,718   | 3.0%    | 12       |
| Oswego              | 24,057          | 24,769          | 712     | 3.0%    | 11       |
| Oneida              | 77,642          | 79,741          | 2,099   | 2.7%    | 46       |
| Niagara             | 57,304          | 58,577          | 1,273   | 2.2%    | 56       |
| Fulton              | 13,290          | 13,535          | 245     | 1.8%    | 1        |
| Onondaga            | 200,984         | 204,207         | 3,223   | 1.6%    | 51       |
| Schenectady         | 52,703          | 53,451          | 748     | 1.4%    | 15       |
| Essex               | 10,279          | 10,415          | 136     | 1.3%    | 4        |
| Tompkins            | 43,521          | 44,085          | 564     | 1.3%    | 20       |
| Madison             | 16,953          | 17,137          | 184     | 1.1%    | 6        |
| Lewis               | 4,124           | 4,163           | 39      | 0.9%    | 1        |
| Yates               | 5,731           | 5,778           | 47      | 0.8%    | 12       |
| Herkimer            | 12,349          | 12,367          | 18      | 0.1%    | 5        |
| St. Lawrence        | 24,935          | 24,945          | 10      | 0.0%    | 18       |
| Otsego              | 19,179          | 19,170          | -9      | 0.0%    | 2        |
| Steuben             | 29,270          | 29,157          | -113    | -0.4%   | 22       |
| Cortland            | 14,129          | 14,067          | -62     | -0.4%   | 4        |
| Jefferson           | 29,983          | 29,786          | -197    | -0.7%   | 11       |



Table 20: Change in Private Sector Employment by County 2013 - 2017\*

| • .                                |                 | cor Employment by |         |         | County 2012 Ave Annual 2017 Ave Annual Change Descent IDA |  |  |  |  |  |  |  |  |  |  |  |
|------------------------------------|-----------------|-------------------|---------|---------|---|--|--|--|--|--|--|--|--|--|--|--|
| County                             | 2013 Avg Annual | 2017 Avg Annual   | Change  | Percent | IDA   |  |  |  |  |  |  |  |  |  |  |  |
|                                    | Private Sector  | Private Sector    |         | Change  | Projects  |  |  |  |  |  |  |  |  |  |  |  |
|                                    | Employment      | Employment        |         |         | Approved  |  |  |  |  |  |  |  |  |  |  |  |
| Allegany                           | 9,545           | 9,355             | -190    | -2.0%   | 4   |  |  |  |  |  |  |  |  |  |  |  |
| Orleans                            | 8,808           | 8,616             | -192    | -2.2%   | 4   |  |  |  |  |  |  |  |  |  |  |  |
| Wayne                              | 21,154          | 20,678            | -476    | -2.3%   | 13  |  |  |  |  |  |  |  |  |  |  |  |
| Cattaraugus                        | 20,111          | 19,657            | -454    | -2.3%   | 20  |  |  |  |  |  |  |  |  |  |  |  |
| Broome                             | 69,784          | 68,106            | -1,678  | -2.4%   | 19  |  |  |  |  |  |  |  |  |  |  |  |
| Wyoming                            | 9,600           | 9,293             | -307    | -3.2%   | 13  |  |  |  |  |  |  |  |  |  |  |  |
| Chautauqua                         | 41,137          | 39,821            | -1,316  | -3.2%   | 17  |  |  |  |  |  |  |  |  |  |  |  |
| Cayuga                             | 20,375          | 19,698            | -677    | -3.3%   | 20  |  |  |  |  |  |  |  |  |  |  |  |
| Chenango                           | 13,617          | 13,100            | -517    | -3.8%   | 3   |  |  |  |  |  |  |  |  |  |  |  |
| Delaware                           | 10,801          | 10,374            | -427    | -4.0%   | 0   |  |  |  |  |  |  |  |  |  |  |  |
| Chemung                            | 30,556          | 29,246            | -1,310  | -4.3%   | 15  |  |  |  |  |  |  |  |  |  |  |  |
| Hamilton                           | 988             | 937               | -51     | -5.2%   | 0   |  |  |  |  |  |  |  |  |  |  |  |
|                                    |                 |                   |         |         |   |  |  |  |  |  |  |  |  |  |  |  |
| Outside NYC                        | 3,867,053       | 4,026,806         | 159,753 | 4.1%    | 1,558   |  |  |  |  |  |  |  |  |  |  |  |
| New York State                     | 7,176,646       | 7,740,408         | 563,762 | 7.9%    | 1,704   |  |  |  |  |  |  |  |  |  |  |  |
| Private Employers                  | 571,175         | 590,861           | 19,686  | 3.4%    |   |  |  |  |  |  |  |  |  |  |  |  |
| Source: U.S. Bureau of Labor Stati | stics           |                   |         |         |   |  |  |  |  |  |  |  |  |  |  |  |

<sup>\*</sup>Data reported as of June 5, 2018. If an IDA did not submit their report for a particular year, the data is for the years that reports were submitted.

#### Tax Exemption per Job to be Created

IDAs have generally been reducing the value of exemptions provided to projects based on the expected number of jobs to be created from 2013 through 2016. However, the value of exemptions per expected job to be created in 2017 skyrocketed to \$10,259, an increase of over 214.9% from the 2013 value of \$3,258.

We note that three specific projects significantly impacted the results reported:

- Dutchess County IDA Cricket Valley Project The IDA reported net exemptions of \$20.19 million in 2017 with 26 jobs expected to be created. The IDA indicates that this project is for the construction and operation of a nominal 1,000 megawatt, combined cycle electric generating facility in Dover, NY.
- Dutchess County IDA GPSDC (GAP) New York, Inc Project The IDA reported net exemptions of \$5.87 million in 2017 with 0 jobs expected to be created. The IDA indicates that this project is a sales tax benefit only for equipment purchases destroyed as a result of a fire in 2016 on a related IDA project.
- Mount Pleasant IDA Pepsico, Inc. Project The IDA reported net exemptions of \$6,000,000 in 2017 with 20 jobs expected to be created. The IDA provided no additional information on this project.

If these three projects were removed from the data, it would show a 53.6% increase in exemptions per expected job from 2013 to 2017. This trend is changing from prior years and implies that IDAs are providing more tax exemptions for projects that are expected to create fewer jobs. Other projects with large net exemptions and fewer jobs:

- Broome IDA Dick's Manufacturing Expansion The IDA reported net exemptions of \$2.27 million in 2017 with 60 jobs expected to be created. The IDA indicates that the project is for Dick's Merchandising & Supply Chain, Inc., a wholly owned subsidiary of Dick's Sporting Goods Inc., to expand its Conklin, NY Distribution Center (currently under construction) by an additional approximately 245,000 square feet to house its first independent e-commerce fulfillment operation. The facility is projected to cost approximately \$61M and is projected to open in 2019.
- Poughkeepsie IDA One Dutchess Apartments (Dutton) Project The IDA reported net exemptions of \$1.95 million in 2017 with 6 jobs expected to be created. The IDA indicates that this project is located in a Brownfield/Highly Distressed Area.
- Syracuse IDA BVSHSSF Syracuse, LLC (Peak Campus Project) The IDA reported net exemptions of \$1.15 million with 15 jobs expected to be created.

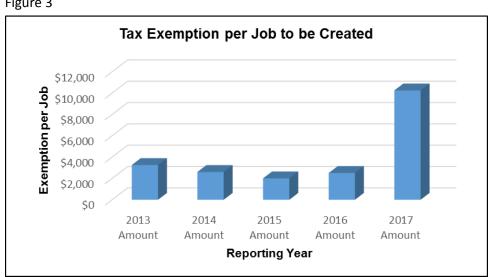


Figure 3

Table 21: Tax Exemption per Job to be Created\*

|                   | 145.0 = 1. 1   | ax Exemplion p | 0. 000 10 00 0.00 | 410 u          |                             |
|-------------------|----------------|----------------|-------------------|----------------|-----------------------------|
| IDA Project Data  | 2013<br>Amount | 2014<br>Amount | 2015<br>Amount    | 2016<br>Amount | 2017<br>Amount <sup>1</sup> |
| Approved Projects | 461            | 331            | 342               | 314            | 256                         |
| Net Exemptions    | \$54,863,222   | \$56,083,294   | \$40,594,438      | \$46,726,044   | \$62,137,131                |
| Expected Jobs     | 16,841         | 21,511         | 20,196            | 18,582         | 6,057                       |
| Exemption per Job | \$3,258        | \$2,607        | \$2,010           | \$2,515        | \$10,259                    |

<sup>\*</sup> Data reported as of June 5, 2018

<sup>&</sup>lt;sup>1</sup>The 2017 data is skewed by 3 projects. If they are removed from the 2017 figures, the data would be: Approved Projects: 253; Net Exemptions: \$30.07 million; Expected Jobs: 6,011; Exemption per Job: \$5,003.



Table 22: New IDA Projects for FYE 2017 by IDA\*

| Table 22: New IDA Projects for FYE 2017 by IDA* |          |             |             |            |            |             |            |            |  |  |  |
|---|----------|-------------|-------------|------------|------------|-------------|------------|------------|--|--|--|
| Authority Name                                  | New      | State Sales | Local Sales | Mortgage   | Total      | Total PILOT | Net        | Estimated  |  |  |  |
|   | Projects | Tax         | Tax         | Recording  | Property   | Payment     | Exemptions | Jobs to be |  |  |  |
|   |          | Exemptions  | Exemptions  |            | Tax        | Made        |            | Created    |  |  |  |
|   |          |             |             | Exemptions | Exemptions |             |            |            |  |  |  |
| Albany City IDA                                 | 3        |             | 283,227     | 809,312    | -          | -           | 1,375,765  | 9          |  |  |  |
| Amherst IDA                                     | 3        | 28,552      | 34,454      | 60,957     | -          | -           | 123,963    | 309        |  |  |  |
| Amsterdam IDA                                   | 1        | -           | -           | -          | -          | -           | -          | -          |  |  |  |
| Auburn IDA                                      | 3        | 108,742     | 108,742     | 45,000     | 138,829    | 45,000      | 356,313    | 13         |  |  |  |
| Babylon IDA                                     | 10       | 74,561      | 86,324      | 92,951     | -          | -           | 253,836    | 176        |  |  |  |
| Brookhaven IDA                                  | 6        | 2,200       | 2,543       | 23,632     | -          | -           | 28,375     | 102        |  |  |  |
| Broome IDA                                      | 6        | 965,582     | 965,582     | 40,140     | 349,595    | -           | 2,320,899  | 100        |  |  |  |
| Cattaraugus IDA                                 | 3        | 150,259     | 150,259     | 3,750      | 4,985      | 4,985       | 304,268    | 3          |  |  |  |
| Cayuga IDA                                      | 2        | 64,876      | 64,876      | -          | -          | -           | 129,752    | 14         |  |  |  |
| Chautauqua IDA                                  | 2        | 9,434       | 9,434       | -          | -          | -           | 18,868     | 155        |  |  |  |
| Chemung IDA                                     | 3        | 8,150       | -           | 7,500      | -          | -           | 15,650     | 31         |  |  |  |
| City of Utica IDA                               | 4        | 55,067      | 64,644      | -          | -          | -           | 119,711    | 85         |  |  |  |
| Clarence IDA                                    | 1        | 10,875      | -           | -          | -          | -           | 10,875     | 3          |  |  |  |
| Clifton Park IDA                                | 1        | 162,744     | -           | 52,200     | -          | -           | 214,944    | 30         |  |  |  |
| Cohoes IDA                                      | 3        | 159,919     | -           | 20,000     | -          | -           | 179,919    | 6          |  |  |  |
| Colonie IDA                                     | 1        | -           | -           | -          | -          | -           | -          | -          |  |  |  |
| Dutchess County IDA                             | 2        | 8,972,625   | 9,253,020   | 8,542,500  | 45,304     | 750,000     | 26,063,449 | 26         |  |  |  |
| Erie County IDA                                 | 18       |             | 858,394     | 171,880    | , -        | -           | 1,752,717  | 300        |  |  |  |
| Essex County IDA                                | 1        |             | -           | -          | -          | -           | -          | -          |  |  |  |
| Fulton County IDA                               | 1        |             | -           | -          | 4,763      | -           | 964,763    | 27         |  |  |  |
| Genesee County IDA                              | 5        |             | 28,577      | -          | 640,696    | 227,758     | 470,090    | 235        |  |  |  |
| Guilderland IDA                                 | 2        |             | 99,415      | 510,400    | -          | -           | 709,230    | 152        |  |  |  |
| Hamburg IDA                                     | 4        |             | 476,164     | 12,453     | _          | _           | 889,368    | 7          |  |  |  |
| Hempstead IDA                                   | 1        | ,           | 75,218      | 164,250    | _          | _           | 304,522    | 3          |  |  |  |
| Herkimer IDA                                    | 1        |             | 815,522     |            | _          | _           | 1,583,032  | 350        |  |  |  |
| Hornell IDA                                     | 2        |             |             | 166,250    | _          | _           | 262,846    | 4          |  |  |  |
| Islip IDA                                       | 7        | 17,884      | 19,374      | 164,948    | _          | _           | 202,206    | 295        |  |  |  |
| Lewis County IDA                                | 1        |             | 9,600       |            | _          | _           | 19,200     | 3          |  |  |  |
| Livingston County IDA                           | 2        |             | 55,348      | 40,301     | 37,495     | 20,322      | 168,170    | 20         |  |  |  |
| Monroe IDA                                      | 42       | ,           | 289,045     | 379,843    | 229,462    | 206,516     |            | 217        |  |  |  |
| Mount Pleasant IDA                              | 2        | 4,215,864   | 3,557,136   | 373,043    | 225,462    | 200,010     | 7,773,000  | 120        |  |  |  |
| Nassau County IDA                               | 11       | 110,613     | 127,777     | 1,253,937  | _          | _           | 1,492,328  | 565        |  |  |  |
| New Rochelle IDA                                | 1        |             | 45,174      | 564,702    | _          | _           | 651,178    | 4          |  |  |  |
| New York City IDA                               | 7        | ,           | 63,933      | 970,106    | _          | _           | 1,096,206  | 251        |  |  |  |
| Niagara County IDA                              | 4        | - , -       | 20,509      | 77,401     | _          | _           | 118,419    | 23         |  |  |  |
| Niagara Town IDA                                | 1        | -,          | 1,245       | 77,401     | _          | _           | 2,490      | 3          |  |  |  |
| Oneida County IDA                               | 7        | , -         | 462,281     | 47,750     | 396,065    | 68,126      |            | 63         |  |  |  |
| Onondaga County IDA                             | 4        |             | 150,449     | 119,725    | 242,703    | 242,703     | 420,623    | 39         |  |  |  |
| Ontario County IDA                              | 5        |             | 101,592     | 48.715     | 4,582      | 4,582       | 266,412    | 76         |  |  |  |
| Orange County IDA                               | 1        |             | 144,355     | 40,713     | 4,362      | 4,362       | 284,331    | 30         |  |  |  |
| Poughkeepsie IDA                                | 1        | ,           | 600,000     | 626,116    | _          | -           | 1,946,116  | 6          |  |  |  |
| Rensselaer County IDA                           | 3        | -,          | 544,127     | 53,587     | _          | -           | 1,141,841  | 162        |  |  |  |
| Rockland County IDA                             | 4        |             | 81,980      | 377,322    | _          | _           | 534,254    | 41         |  |  |  |
| •   | 3        | ,           | 01,900      | 311,322    | _          | -           | 554,254    | 117        |  |  |  |
| Saratoga County IDA                             | 3        |             | 420.024     | 70.000     | -          |             | 227.050    |            |  |  |  |
| Schenectady County IDA                          | 1        | 128,031     | 128,031     | 70,988     | 4 000      | 4.000       | 327,050    |            |  |  |  |
| Schoharie County IDA                            | 1        | 444.000     | -           | _          | 1,663      | 1,663       | 444.000    | 30         |  |  |  |
| Seneca County IDA                               | 2        |             | -           | -          | 50,000     | 50,000      |            | 2          |  |  |  |
| St. Lawrence County IDA                         | 5        |             | 19,443      | -          | 21,967     | -           | 60,853     | 112        |  |  |  |
| Steuben County IDA                              | 4        | -           | 26,948      |            | 167,368    | -           | 221,264    | 307        |  |  |  |
| Suffolk County IDA                              | 3        |             | 9,961       | 221,700    | -          | -           | 242,028    | 191        |  |  |  |
| Sullivan County IDA                             | 11       | 468,000     | 468,000     | 14,500     | -          | 14,583      | 935,916    | 628        |  |  |  |
| Syracuse IDA                                    | 6        |             |             | 894,234    | -          | -           | 2,461,647  | 90         |  |  |  |
| Tompkins County IDA                             | 7        |             | 38,013      | 187,350    | -          | -           | 263,377    | 52         |  |  |  |
| Troy IDA Total                                  | 4        | - , -       | -           | 256,347    | 56,330     | 56,775      | 317,653    | 18         |  |  |  |
| Ulster County IDA                               | 1        |             | 5,097       | 37,313     | -          | -           | 47,506     | 11         |  |  |  |
| Warren and Washington Counties IDA              | 3        |             | 58,347      | 135,748    | -          | -           | 271,861    | 59         |  |  |  |
| Westchester County IDA                          | 5        |             | 31,788      | -          | -          | 52,600      | 16,867     | 339        |  |  |  |
| Wyoming County IDA                              | 2        |             | 20,398      | -          | -          | -           | 40,795     | 11         |  |  |  |
| Yates County IDA                                | 3        |             | 6,984       | -          | 8,017      | -           | 21,985     | 17         |  |  |  |
| Yonkers IDA                                     | 3        | ,           | 8,637       | -          | -          | -           | 15,724     |            |  |  |  |
| Total:  | 256      | 23,745,147  | 20,471,966  | 17,265,808 | 2,399,823  | 1,745,615   | 62,137,131 | 6,057      |  |  |  |

<sup>\*</sup>Data reported as of June 5, 2018.

#### 2018 Annual Report on Public Authorities in New York State

#### **Current Status of Projects Approved in 2013**

The success of IDA projects in meeting job creation expectations can best be assessed over time. New IDA projects are usually not expected to result in immediate employment changes but new jobs are created over time as project construction is finished and the benefited companies build capacity. For this reason, IDA officials contend that reporting employment change information of projects just a few years after their approval can be misleading. To address this concern, the ABO compiled reported information on all projects that were approved by the IDAs in 2013 and remained active in 2017.

As shown in Table 23, a total of 351 projects were approved in 2013 and have received \$274.1 million in financial assistance over the past 5 years. This financial assistance was in the form of exemptions from local, county and school property taxes (55.5 percent), state sales taxes (21.1 percent), local sales taxes (19.6 percent) and mortgage recording taxes (3.9 percent).

These projects were expected to create a total of 18,483 new jobs. As reported by the IDAs these projects have resulted in a total of 21,769 jobs since 2013, which is 3,287 more than expected when the projects were approved. For the five year period, this results in \$12,589 net exemption per job. This net job growth is not reflective of individual results; 31 of the 74 IDAs that had projects approved in 2013 that remained active in 2017 reported fewer jobs than anticipated.

We also note that two specific projects significantly impacted the results reported.

Nassau County IDA – While they had 25 projects approved in 2013, one project stands out:

• Long Island Industrial Portfolio Project – the IDA reported there were 2 jobs prior to IDA involvement, 0 jobs were expected to be created and that 1,897 jobs currently exist.

Rensselaer County IDA – Regeneron – 1 CSC Way Project reported that there were 160 jobs existing prior to IDA involvement, that the project was expected to create 130 jobs and that 2,225 jobs currently exist.

In addition, we also note that three projects are receiving a significant amount of exemptions considering the number of jobs expected to be created.

<u>Rockland County IDA</u> had two projects that account for \$36 million in net exemptions across the 5-year period:

- Bloomberg Data Center Project reported that there were 0 jobs existing prior to IDA involvement, 80 jobs were expected to be created and that 197 jobs currently exist. This project has received \$29.7 million in net exemptions from 2013 through 2017. This results in \$150,761 net exemption per job for the five year period.
- Russo Development LLC Project reported that there were 0 jobs existing prior to IDA involvement,
  0 jobs were expected to be created and 0 jobs currently exist. The IDA indicated that this project
  is to construct a facility that is leased by the Bloomberg data center. This project has received
  \$6.3 million in net exemptions from 2013 through 2017.

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<u>Town of Lockport IDA</u> – Yahoo! BF II Project reported that there were 0 jobs prior to IDA involvement, 115 jobs were expected to be created and 129 jobs currently exist. Net exemptions for 2013 through 2017 total \$14.59 million. For the five year period, this results in \$113,100 net exemption per job.

Table 23: Current Status of Active Projects Approved in 2013\*

| Authority Name               | Projects        | Value of Net | Projected  | Net       | Difference    |
|------------------------------|-----------------|--------------|------------|-----------|---------------|
| Additionty Name              | Approved in     | Exemptions   | Jobs to be |           | Between Jobs  |
|                              | 2013, Still     | 2013-2017    | Created by | Change    | Created and   |
|                              | Active in 2017  | (\$)         | Project    | 2013-2017 | Jobs Promised |
|                              | Active III 2017 | (4)          | Froject    | 2013-2017 | Jobs Fromiseu |
| Albany City IDA              | 7               | 7,607,918    | 298        | -44       | -342          |
| Albany County IDA            | 1               | 16,642,109   | 8          | 28        | 20            |
| Allegany IDA                 | 1               | 8,071        | 10         | 3         |               |
| Amherst IDA                  | 3               | 2,910,187    | 677        | 160       | -517          |
| Auburn IDA                   | 4               | 2,186,402    | 90         | 160       |               |
| Babylon IDA                  | 21              | 9,051,757    | 902        | 1212      | 310           |
| Bethlehem IDA                | 1               | 545,244      | 5          | 14        |               |
| Brookhaven IDA               | 6               | 5,579,794    | 245        | 384       | 139           |
| Broome IDA                   | 2               | 4,110,497    | 157        | 10        | -147          |
| Cattaraugus IDA              | 2               | 296,662      | 5          | 2         | -3            |
| Cayuga IDA                   | 1               | 183,815      | 20         | 31        | 11            |
| Chautauqua IDA               | 5               | 1,566,320    | 15         | 24        | 9             |
| Chemung IDA                  | 5               | 451,245      | 82         | -112      | -194          |
| Chenango IDA                 | 2               | 367,011      | 0          | 7         | 7             |
| City of Rensselaer IDA       | 1               | 147,871      | 59         | 0         | -59           |
| City of Schenectady IDA      | 3               | 1,638,302    | 3          | 40        | 37            |
| City of Utica IDA            | 3               | 1,169,623    | 90         | 107       | 17            |
| Clarence IDA                 | 3               | 274,003      | 22         | 37        | 15            |
| Clifton Park IDA             | 3               | 380,434      | 126        | 226       | 100           |
| Clinton County IDA           | 1               | 115,345      | 0          | 31        | 31            |
| Cohoes IDA                   | 1               | 765,314      | 5          | 5         | 0             |
| Columbia IDA                 | 1               | -581         | 25         | 30        | 5             |
| Cortland IDA                 | 2               | 956,212      | 78         | 121       | 43            |
| Dutchess County IDA          | 2               | 7,244,931    | 25         | 297       | 272           |
| Erie County IDA              | 16              | 22,174,151   | 1,002      | 315       | -687          |
| Genesee County IDA           | 7               | 2,816,181    | 224        | 162       | -62           |
| Glen Cove IDA                | 3               | 973,643      | 27         | 75        | 48            |
| Glens Falls IDA              | 1               | 10,398       | 35         | 14        |               |
| Hamburg IDA                  | 4               | 329,480      | 75         | 96        |               |
| Hempstead IDA                | 6               | 8,303,567    | 467        | 622       | 155           |
| Herkimer IDA                 | 2               | 731,122      | 115        | 62        | -54           |
| Hornell IDA <sup>1</sup>     | 2               | 227,309      | 73         | 27        | -46           |
| Islip IDA                    | 11              | 8,683,676    | 190        | 0         | -190          |
| Jefferson IDA                | 4               | 2,969,141    | 107        | 112       | 5             |
| Lancaster IDA                | 2               | 183,236      | 50         | 65        | 15            |
| Lewis County IDA             | 1               | 3,709        | 4          | 5         | 1             |
| Livingston County IDA        | 2               | 554,701      | 57         | -92       | -149          |
| Mechanicville-Stillwater IDA | 1               | 290,674      | 36         | 57        | 21            |
| Middletown IDA               | 1               | 706,072      | 150        | 94        | -56           |
| Monroe IDA                   | 30              | 18,776,324   | 423        | 1820      | 1397          |
| Nassau County IDA            | 25              | 14,767,503   | 654        | 2665      | 2011          |
| New Rochelle IDA             | 1               | 317,000      | 0          | 3         |               |
| New York City IDA            | 17              | 8,889,427    | 5,389      | 5678      | 289           |
| Niagara County IDA           | 12              | 3,801,178    | 419        | 190       | -229          |
| Niagara Town IDA             | 1               | 70,192       | 5          | 6         | 1             |



| Authority Name                     | Projects Approved in 2013, Still Active in 2017 | Value of Net<br>Exemptions<br>2013-2017<br>(\$) | Projected<br>Jobs to be<br>Created by<br>Project | Net<br>Employment<br>Change<br>2013-2017 | Difference<br>Between Jobs<br>Created and<br>Jobs Promised |
|------------------------------------|---|---|--|--|--|
| Oneida County IDA                  | 6   | 472,030   | 19   | -42                                      | -61  |
| Onondaga County IDA                | 3   | 5,972,229                                       | 761  | 726                                      | -35  |
| Ontario County IDA                 | 4   | 808,027   | 21   | 40                                       | 19   |
| Orange County IDA                  | 6   | 7,382,404                                       | 993  | 911                                      | -82  |
| Orleans County IDA                 | 3   | 179,578   | 59   | 81                                       | 22   |
| Oswego County IDA                  | 10  | 1,284,293                                       | 193  | 272                                      | 79   |
| Otsego County IDA                  | 2   | 2,959,559                                       | 12   | 7  | -6   |
| Rensselaer County IDA              | 7   | 3,488,719                                       | 206  | 2103                                     | 1897   |
| Rockland County IDA                | 7   | 37,087,006                                      | 159  | 253                                      | 94   |
| Saratoga County IDA                | 3   | 4,288,562                                       | 603  | 13                                       | -590   |
| Schenectady County IDA             | 2   | 997,838   | 98   | 77                                       | -21  |
| Schuyler County IDA                | 1   | 0   | 0  | 0  | 0  |
| Seneca County IDA                  | 2   | 1,488,765                                       | 15   | 62                                       | 47   |
| St. Lawrence County IDA            | 4   | 31,657  | 4  | 1  | -3   |
| Steuben County IDA                 | 5   | 7,803,825                                       | 351  | 296                                      | -55  |
| Suffolk County IDA                 | 18  | 4,387,326                                       | 852  | 1072                                     | 220  |
| Sullivan County IDA                | 3   | 964,750   | 525  | 34                                       | -491   |
| Syracuse IDA                       | 5   | 700,987   | 140  | 89                                       | -51  |
| Tioga County IDA                   | 1   | 543,183   | 70   | 20                                       | -50  |
| Tompkins County IDA                | 4   | 1,706,236                                       | 90   | 74                                       | -16  |
| Town of Lockport IDA               | 1   | 14,590,810                                      | 115  | 129                                      | 14   |
| Troy IDA                           | 3   | 476,244   | 41   | 54                                       | 13   |
| Ulster County IDA                  | 2   | 4,660,370                                       | 65   | 117                                      | 52   |
| Warren and Washington Counties IDA | 3   | 810,574   | 14   | 78                                       | 64   |
| Wayne County IDA                   | 4   | 899,996   | 103  | 84                                       | -19  |
| Westchester County IDA             | 4   | 2,622,276                                       | 323  | 273                                      | -50  |
| Wyoming County IDA                 | 3   | 112,801   | 23   | 4  | -19  |
| Yates County IDA                   | 2   | 881,799   | 15   | 24                                       | 9  |
| Yonkers IDA                        | 4   | 6,673,480                                       | 165  | 171                                      | 6  |
| Total:                             | 351   | 274,052,499                                     | 18,483   | 21769                                    | 3287   |

<sup>\*</sup>Data reported as of June 5, 2018.

#### **Not-for-Profit Corporations**

Section 2(2)(b) of Public Authorities Law defines a not-for-profit corporation affiliated with, sponsored by, or created by a county, city, town or village government as a "local authority". The most common type of not-for-profit corporation that meets this definition is a local development corporation (LDC), formed pursuant to Section 1411 of the Not-for-Profit Corporation Law. Unlike other authorities, LDCs are not authorized by special acts of the Legislature, but are incorporated through the filing of certificates of incorporation with the Department of State. The ABO uses "LDC" as a generic term to include not-for-profit corporations not incorporated under Section 1411, but which were formed to perform a mission and purpose similar to those corporations formed pursuant to Section 1411. These corporations were created for lawful business purposes that achieve a public or quasi-public objective. Their certificates of incorporation often characterize their mission as reducing unemployment, promoting employment, or attracting new industry or expanding existing industry in the community. The term "LDC" is also intended to include land banks established pursuant to Section 1600 of Not-for-Profit Corporation Law.

<sup>&</sup>lt;sup>1</sup>Hornell IDA changed their FYE date for the 2014 reporting period. 2014 data is for 21 months.

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In furtherance of their specific purposes, an LDC has the power to construct and rehabilitate industrial or manufacturing facilities for use by others; provide grants and loans; borrow money; issue debt; acquire real property from a municipality below market value; sell or lease property without appraisal or public bid; enter into contracts; and provide certain tax exemptions in support of its corporate purposes. Any county, city, town or village in New York State may cause the incorporation of an LDC by public officers or private individuals.

The creation of LDCs in recent years has increased the risk for waste and abuse of public funds. LDCs could be used as vehicles to alleviate municipal budget pressures by taking debt off the municipality's books or providing cash infusions to balance budgets. That is why the ABO has focused on identifying LDCs that meet the definition of a local authority and subjecting those corporations to the regulatory, governance and reporting provisions of the PAAA and PARA.

Excluding TASCs, there were a total of 68 LDCs that reported having provided 1,362 loans with a total amount of \$208.1 million outstanding, as shown in Table 24. Loans issued by the Catskill Watershed Corporation, the City of Watertown Local Development Corporation, the Albany County Business Development Corporation, the Columbia Economic Development Corporation, the Buffalo and Erie County Regional Development Corporation, the Bronx Overall Economic Development Corporation and the Syracuse Economic Development Corporation comprised 39.9 percent of the number of loans outstanding.

Table 25 shows that excluding TASCs, there were a total of 32 LDCs that reported providing grant funds in 2017. These LDCs reported providing a total of 232 grants totaling \$274.2 million. This is an increase of \$255.2 million more than 2016, driven by the Hudson Yards Infrastructure Corporation reporting a grant for \$112.8 million issued to the NYC Transitional Finance Authority for land acquisition and infrastructure costs, and 14 grants provided by the NYC Economic Development Corporation totaling \$148.3 million, including a \$91.4 million grant awarded to the Wildlife Conservation Society.

Excluding TASCS, 69 LDCs reported bonds issued for development projects, as indicated in Table 26. These LDCs reported a total of 431 bonds issued, with \$14.7 billion outstanding. Four LDCs account for 52.2 percent of the amount outstanding in bonds: Build NYC Resource Corporation (\$2.9 billion), STAR Corporation (\$1.9 billion), Monroe County Industrial Development Corporation (\$1.9 billion), and Dutchess County Local Development Corporation (\$968.3 million).



| Table 24: LDC Loans Outstanding  Authority Name  | Number   | Original                          | Amount                           | Amount                            | Jobs      | Jobs              | Amount                            |
|--|----------|-----------------------------------|----------------------------------|-----------------------------------|-----------|-------------------|-----------------------------------|
|  | of Loans | Loan<br>Amount (\$)               | Repaid (\$)                      | Outstanding<br>(\$)               |           |                   | Loaned Per<br>Job Created<br>(\$) |
| Albany County Business Development Corporation   | 88       | 21,178,453                        | 8,517,954                        | 12,660,499                        | 866       | 555               | 38,159                            |
| Binghamton Local Development Corporation   | 22       | 2,293,597                         | 1,008,111                        | 1,285,486                         | 51        | 54                | 42,474                            |
| Bronx Overall Economic Development Corporation   | 51       | 13,153,614                        | 7,437,351                        | 5,716,263                         | 219       | 161               | 81,699                            |
| Buffalo Urban Development Corporation  | 2        | 1,500,000                         | 750,000                          | 750,000                           | -         | -                 |                                   |
| Buffalo and Erie County Industrial Land Development Corp.                                      | 2        | 48,000                            | 18,510                           | 29,490                            |           | -                 |                                   |
| Buffalo and Erie County Regional Development Corp. Capitalize Albany Corporation               | 60<br>39 | 20,034,650<br>6,072,630           | 9,038,039<br>2,052,496           | 10,996,611<br>4,020,134           | 501<br>40 | 172<br>35         | 116,481<br>173,504                |
| Carthage Industrial Development Corporation  | 8        | 2,677,887                         | 580,056                          | 2,097,831                         | -         | -                 |                                   |
| Catskill Watershed Corporation   | 129      | 43,103,291                        | 13,782,912                       | 29,320,380                        | -         | -                 |                                   |
| Cayuga County Development Corporation  | 13       | 140,000                           | 18,012<br>1,108,178              | 121,988                           | 37        | 3<br>38           | 46,667                            |
| City of Kingston Local Development Corporation City of Watertown Local Development Corporation | 94       | 2,141,500<br>8,297,298            | 2,747,718                        | 1,033,322<br>5,549,581            | - 31      | - 30              | 56,355                            |
| Clinton County Capital Resource Corporation  | 1        | 100,000                           | 2,747,710                        | 100,000                           | _         | -                 |                                   |
| Cohoes Local Development Corporation   | 21       | 807,736                           | 435,898                          | 371,838                           | 39        | 41                | 19,701                            |
| Columbia Economic Development Corporation  | 71       | 2,721,685                         | 1,280,917                        | 1,440,768                         | 205       | 277               | 9,826                             |
| Cortland County Business Development Corporation   | 10       | 430,047                           | 289,736                          | 140,311                           | 12        | 12                | 35,837                            |
| Delaware County Local Development Corporation  | 31       | 3,176,517                         | 1,001,647                        | 2,174,870                         |           | 169               | 18,796                            |
| Development Chenango Corporation   | 18       | 1,147,335                         | 406,493                          | 740,842                           | 144       | 26                | 44,128                            |
| Dobbs Ferry Local Development Corporation  | 1        | 79,000                            | 48,090                           | 30,910                            | 2         | 2                 | 39,500                            |
| Energy Improvement Corporation   | 25<br>14 | 3,060,803                         | 633,697<br>275,693               | 2,427,106<br>1,060,807            | 25<br>63  | 25<br>53          | 122,432                           |
| Fairport Local Development Corporation Finger Lakes Horizon Economic Development Corporation   | 31       | 1,336,500<br>1,422,450            | 652,067                          | 770,383                           | 45        | 50                | 25,217<br>28,449                  |
| Franklin County Local Development Corporation  | 8        | 1,872,415                         | 939,309                          | 933,106                           | 102       | 74                | 25,303                            |
| Genesee Gateway Local Development Corporation  | 10       | 2,155,005                         | 704,936                          | 1,450,069                         | 163       | 72                | 29,931                            |
| Greater Glens Falls Local Development Corporation  | 7        | 363,000                           | 116,593                          | 246,407                           | 38        | 39                | 9,308                             |
| Greater Lockport Development Corporation   | 4        | 829,818                           | 779,294                          | 50,524                            | 19        | 19                | 43,675                            |
| Greater Wawarsing Local Development Corporation  | 3        | 184,000                           | 16,998                           | 167,002                           | 6         | 4                 | 46,000                            |
| Griffiss Local Development Corporation   | 1        | 6,622,200                         | 6,622,200                        | -                                 | 100       | -                 |                                   |
| Jamestown Local Development Corporation  | 9        | 813,575                           | 114,768                          | 698,807                           | 20        | 20                | 40,679                            |
| Jefferson County Local Development Corporation   | 8        | 1,929,166                         | 243,858                          | 1,685,308                         | 149       | 299               | 6,452                             |
| Lewis County Development Corporation  Livingston County Development Corporation                | 1<br>18  | 20,975<br>1,461,028               | 8,990<br>397,664                 | 11,985<br>1,063,365               | 2<br>262  | 357               | 10,488<br>4,093                   |
| Lloyd Community Development Corporation  | 9        | 618,572                           | 368,423                          | 250,149                           | 40        | 35                | 17,673                            |
| Local Development Corporation of the Town of Union   | 27       | 2,010,844                         | 652,173                          | 1,358,671                         | 80        | 402               | 5,002                             |
| Lumber City Development Corporation  | 21       | 1,132,993                         | 378,876                          | 754,117                           | 111       | 101               | 11,218                            |
| MUNIPRO, Inc.  | 1        | 1,300,000                         | 632,681                          | 667,319                           | -         | -                 |                                   |
| Monroe County Industrial Development Corporation   | 14       | 1,036,230                         | 635,335                          | 400,895                           | 8         | 13                | 79,710                            |
| NFC Development Corporation  | 13       | 720,207                           | 271,734                          | 448,473                           | 35        | 26                | 27,700                            |
| NYC Neighborhood Capital Corporation   | 6<br>16  | 23,520,000                        | 11 042 707                       | 23,520,000                        | 300       | -                 |                                   |
| New York City Economic Development Corporation  New York City Energy Efficiency Corporation    | 31       | 37,414,923<br>39,293,541          | 11,042,707<br>7,716,891          | 26,372,216<br>31,576,650          | _         |                   |                                   |
| Niagara County Brownfields Development Corporation   | 2        | 811,386                           | 95,836                           | 715,550                           | 15        | _                 |                                   |
| Niagara County Development Corporation   | 23       | 2,195,346                         | 1,134,021                        | 1,061,326                         | 304       | 516               | 4,255                             |
| Onondaga Civic Development Corporation   | 2        | 200,000                           | 128,333                          | 71,667                            | 18        | 18                | 11,111                            |
| Ontario County Economic Development Corporation  | 21       | 6,720,973                         | 2,906,720                        | 3,814,253                         | 289       | 304               | 22,108                            |
| Orleans County Local Development Corporation   | 12       | 352,000                           | 225,028                          | 126,972                           | 13        | 13                | 27,077                            |
| Orleans Land Restoration Corporation   | 5        | 645,000                           | 263,648                          | 381,352                           | 61        | 57                | 11,316                            |
| Rochester Economic Development Corporation   | 8<br>24  | 6,500,000                         | 1,905,506<br>261.857             | 4,594,494                         | 280       | 279               | 23,297                            |
| Rockland Economic Development Corporation  Seneca County Economic Development Corporation      | ∠4       | 471,520<br>367,000                | 261,857                          | 209,664<br>132,634                | 42<br>50  | 23<br>50          | 20,501<br>7,340                   |
| St. Lawrence County IDA Civic Development Corporation  | 3        | 399,000                           | 341,770                          | ,                                 |           | -                 | 7,340                             |
| St. Lawrence County IDA Local Development Corporation  | 39       | 8,334,813                         | 2,630,431                        | 5,704,382                         | 132       | 150               | 55,565                            |
| Sullivan County Funding Corporation  | 10       | 488,621                           | 242,131                          | 246,490                           | 39        | 40                | 12,216                            |
| Syracuse Economic Development Corporation  | 50       | 6,296,948                         | 2,336,000                        | 3,960,948                         | 5         | 5                 | 1,259,390                         |
| The North Country Alliance Local Development Corp.   | 44       | 3,458,009                         | 983,253                          | 2,474,756                         | 346       | 128               | 27,016                            |
| Ticonderoga Revitalization Alliance  | 1        | 300,000                           | 11,201                           | 288,799                           | 4         | 2                 | 150,000                           |
| Town of Amherst Development Corporation  | 1        | 300,000                           | 300,000                          | -                                 | -         | -                 |                                   |
| Town of Plattsburgh Local Development Corporation  | 4        | 317,300                           | 233,714                          | 83,586<br>332,602                 | 21        | 21                | 15,110                            |
| Troy Local Development Corporation Ulster County Economic Development Alliance, Inc.           | 17<br>11 | 706,433<br>1,442,000              | 373,831<br>874,156               | 332,602<br>567,844                | 111<br>40 | 181<br>54         | 3,903<br>26,704                   |
| Village of Valatie Local Development Corporation   | 5        | 583,763                           | 157,429                          | 426,334                           |           | 54                | 20,704                            |
| Warren County Local Development Corporation  | 20       | 1,437,950                         | 787,342                          | 650,608                           | 70        | 93                | 15,462                            |
| Washington County Local Development Corporation  | 47       | 5,403,400                         | 1,914,489                        | 3,488,911                         | 150       | 157               | 34,417                            |
| Watertown Industrial Center Local Development Corp.  | 3        | 84,720                            | 14,320                           | 70,400                            |           | 1                 | 84,720                            |
| Wayne Economic Development Corporation   | 13       | 1,008,111                         | 114,576                          | 893,535                           | 10        | 10                | 100,811                           |
| Wyoming County Business Assistance Corporation   | 41       | 4,547,715                         | 1,775,039                        | 2,772,676                         | 108       | 117               | 38,869                            |
|  |          |                                   |                                  |                                   |           |                   |                                   |
| Wyoming County Business Center   | 13       | 420,362                           | 209,423                          | 210,939                           |           | 21                | 20,017                            |
|  | 3        | 420,362<br>265,000<br>312,278,857 | 209,423<br>27,415<br>104,208,840 | 210,939<br>237,585<br>208,070,017 | 34        | 21<br>31<br>5,407 | 20,017<br>8,548<br>3,236,207      |

<sup>\*</sup> Data Reported as of June 5, 2018. Data shown as - indicates an authority reported 0.



Table 25: LDC Grant Funds Provided FYE 2017, excluding Tobacco Asset Securitization Corporations\*

| Authority Name   | Number    | Grant       | Jobs    | Jobs    |
|--|-----------|-------------|---------|---------|
|  | of Grants | Amount      | Planned | Created |
|  |           | (\$)        |         |         |
| Allegany County Land Bank Corporation                          | 2         | 108,650     | 3       | 2       |
| Batavia Development Corporation                                | 1         | 27,494      | 7       | 2       |
| Binghamton Local Development Corporation                       | 1         | 81,465      | -       | -       |
| Capitalize Albany Corporation                                  | 12        | 63,962      | 3       | 4       |
| Carthage Industrial Development Corporation                    | 5         | 160,168     | -       | -       |
| Catskill Watershed Corporation                                 | 30        | 175,197     | -       | -       |
| City of Kingston Local Development Corporation                 | 2         | 17,725      | -       | -       |
| City of Troy Capital Resource Corporation                      | 2         | 19,000      | -       | -       |
| City of Watertown Local Development Corporation                | 4         | 39,288      | -       | -       |
| Cohoes Local Development Corporation                           | 12        | 159,457     | -       | -       |
| Delaware County Local Development Corporation                  | 2         | 219,100     | 25      | 9       |
| Development Chenango Corporation                               | 2         | 37,220      | 13      | -       |
| Hudson Yards Infrastructure Corporation                        | 1         | 112,792,985 | -       | -       |
| Jamestown Local Development Corporation                        | 1         | 226,225     | -       | -       |
| Livingston County Development Corporation                      | 25        | 407,403     | -       | -       |
| Lumber City Development Corporation                            | 14        | 181,024     | 28      | 6       |
| NFC Development Corporation                                    | 9         | 264,473     | 48      | 48      |
| New York City Business Assistance Corporation                  | 19        | 594,713     | -       | -       |
| New York City Economic Development Corporation                 | 14        | 148,284,437 | -       | -       |
| Niagara County Brownfields Development Corporation             | 2         | -           | -       | -       |
| Niagara County Development Corporation                         | 2         | 1,016,000   | 78      | 112     |
| Ontario County Economic Development Corporation                | 7         | 84,217      | 25      | 115     |
| Orange County Funding Corporation                              | 5         | 210,920     | -       | -       |
| Orleans County Local Development Corporation                   | 11        | 97,369      | 12      | 12      |
| St. Lawrence County IDA Local Development Corporation          | 12        | 378,046     | -       | 3       |
| Steuben Area Economic Development Corporation                  | 1         | 6,503,615   | -       | -       |
| Syracuse Economic Development Corporation                      | 1         | 37,500      | -       | -       |
| Theater Subdistrict Council Local Development Corporation      | 11        | 1,785,680   | -       | -       |
| Town of North Hempstead Business and Tourism Development Corp. | 7         | 45,017      | -       | -       |
| Troy Local Development Corporation                             | 2         | 8,000       |         | -       |
| Wyandanch Community Development Corporation                    | 1         | 725         | -       | -       |
| Wyoming County Business Assistance Corporation                 | 12        | 180,200     | -       |         |
| Total:   | 232       | 274,207,273 | 242     | 313     |

<sup>\*</sup>Data reported as of June 5, 2018. Data shown as - indicates an authority reported 0.



Table 26: LDC Bonds Outstanding FYE 2017, excluding Tobacco Asset Securitization Corporations\*

| Table 26: LDC Bonds Outstanding FYE 2017, excluding Tobacco Asset Securitization Corporations* |                    |   |                      |                         |                 |        |  |
|--|--------------------|---|----------------------|-------------------------|-----------------|--------|--|
| Authority Name   | Number<br>of Bonds | Bonds Amount (\$) (\$) Outstanding (\$) |                      | Jobs<br>Planned         | Jobs<br>Created |        |  |
|  | Issued             |   |                      |                         |                 |        |  |
| Albany County Capital Resource Corporation   | 1                  | 88,000,000                              | 947,280              | 87,052,720              | 230             | 230    |  |
| Allegany County Capital Resource Corporation   | 1                  | 8,716,483                               | 1,191,235            | 7,525,248               | -               | -      |  |
| Broome County Local Development Corporation  | 2                  | 65,550,000                              |                      | 60,930,567              | 10              | 10     |  |
| Buffalo and Erie County Industrial Land Development Corp.                                      | 11                 | 336,028,500                             | 23,039,953           | 312,988,547             | 32              | 54     |  |
| Build NYC Resource Corporation   | 114                | 3,134,955,300                           | 201,562,713          | 2,933,392,587           | 1,841           | 13,138 |  |
| Cattaraugus County Capital Resource Corporation  | 3                  | 35,722,399                              | 12,598,996           | 23,123,403              | 15              | 15     |  |
| Cayuga County Development Corporation  | 1                  | 9,805,000                               | 5,070,000            | 4,735,000               |                 | -      |  |
| Chautauqua County Capital Resource Corporation   | 1                  | 20,235,000                              | 500,000              | 19,735,000              |                 | 15     |  |
| Chemung County Capital Resource Corporation  | 3                  | 88,822,798                              |                      | 81,096,798              |                 |        |  |
| City of Albany Capital Resource Corporation  | 19                 | 263,580,900                             | 15,179,528           | 248,401,372             | 111             | 515    |  |
| City of Troy Capital Resource Corporation  | 2                  | 432,855,000                             | 24,845,000           | 408,010,000             | -               | - 40   |  |
| Clinton County Capital Resource Corporation  | 3                  | 40,820,000                              |                      | 38,435,881              | 64              | 13     |  |
| Columbia County Capital Resource Corporation   | 1                  | 12,945,000                              | 6,400,000            | 6,545,000               |                 | -      |  |
| Cortland County Development Corporation  | 1                  | 21,300,000                              | 3,770,000            | 17,530,000              |                 | - 40   |  |
| Counties of Warren and Washington Civic Development Corp.                                      | 6                  | 31,690,000                              | 1,872,394            | 29,817,607              | 36              | 16     |  |
| Dobbs Ferry Local Development Corporation  | 3                  | 81,320,000                              | 8,677,232            | 72,642,768              | - 447           | 740    |  |
| Dutchess County Local Development Corporation  | 23                 | 1,040,213,183                           | 71,925,409           | 968,287,774             | 117             |        |  |
| Energy Improvement Corporation   | 1 2                | 1,940,621<br>15,660,000                 | 77,111               | 1,863,510               |                 | 15     |  |
| Essex County Capital Resource Corporation  | 1                  | 9,000,000                               | 1,365,000<br>759,605 | 14,295,000<br>8,240,395 | 46              | 145    |  |
| Fairport Local Development Corporation Fiscal Year 2005 Securitization Corporation             | 1                  | 498,845,000                             | 367,140,000          | 131,705,000             |                 | 145    |  |
| Franklin County Civic Development Corporation  | 4                  | 498,845,000<br>63,590,000               | 5,744,307            | 57,845,693              | 71              | 367    |  |
| Genesee County Funding Corporation   | 6                  | 20,602,838                              | 2,536,962            | 18,065,876              |                 | 14     |  |
| Genesee Gateway Local Development Corporation  | 1                  | 1,489,000                               | 1,109,281            | 379,719                 |                 | 14     |  |
| Glen Cove Local Economic Assistance Corporation  | 3                  | 148,562,833                             | 1,109,201            | 148,562,833             | 16              | 20     |  |
| Hudson Yards Infrastructure Corporation  | 1                  | 1,000,000,000                           | 391,000,000          | 609,000,000             | - 10            | 20     |  |
| Jefferson County Civic Facility Development Corporation  | 3                  | 61,670,000                              | 12,850,666           | 48,819,334              | 13              | 74     |  |
| Livingston County Capital Resource Corporation   | 1                  | 4,000,000                               | 1,234,851            | 2,765,149               |                 | 3      |  |
| Madison County Capital Resource Corporation  | 7                  | 246,184,000                             | 12,356,153           | 233,827,847             | -               | -      |  |
| Monroe County Industrial Development Corporation   | 29                 | 2,290,167,363                           | 418,996,087          | 1,871,171,276           | 606             | 4,864  |  |
| Montgomery County Capital Resource Corporation   | 1                  | 22,975,000                              | 2,295,000            | 20,680,000              |                 | -,00   |  |
| Nassau County Local Economic Assistance Corporation  | 29                 | 589,779,000                             | 83,364,556           | 506,414,444             | _               |        |  |
| New Rochelle Corporation for Local Development   | 1                  | 53,710,000                              | 1,710,000            | 52,000,000              | 20              | 14     |  |
| Niagara Area Development Corporation   | 5                  | 238,509,103                             | 12,878,570           | 225,630,533             | 56              | 37     |  |
| Oneida County Local Development Corporation  | 6                  | 100,631,547                             | 7,823,971            | 92,807,576              |                 | 37     |  |
| Onondaga Civic Development Corporation   | 5                  | 153,190,000                             | 7,320,000            | 145,870,000             |                 | 203    |  |
| Ontario County Local Development Corporation   | 1                  | 35,880,000                              | -                    | 35,880,000              | -               | -      |  |
| Orange County Funding Corporation  | 4                  | 119,140,000                             | 12,004,248           | 107,135,753             | 201             | 786    |  |
| Otsego County Capital Resource Corporation   | 5                  | 157,838,000                             | 25,685,875           | 132,152,125             | 170             | 17     |  |
| Riverhead IDA Economic Job Development Corporation   | 1                  | 21,105,000                              | 830,000              | 20,275,000              | 3               | 60     |  |
| Rockland County Economic Assistance Corporation  | 5                  | 28,718,920                              | 4,446,551            | 24,272,369              | 36              | 28     |  |
| STAR (Sales Tax Asset Receivable) Corporation  | 1                  | 2,035,330,000                           | 150,830,000          | 1,884,500,000           | -               | -      |  |
| Saratoga County Capital Resource Corporation   | 2                  | 55,805,000                              | 9,370,000            | 46,435,000              | -               | •      |  |
| Schenectady County Capital Resource Corporation  | 3                  | 112,501,683                             | 8,900,679            | 103,601,004             | -               | •      |  |
| Schoharie County Capital Resource Corporation  | 1                  | 10,000,000                              | 982,472              | 9,017,528               | -               | -      |  |
| Schuyler County Human Services Development Corporation   | 1                  | 5,725,000                               | 1,465,000            | 4,260,000               | -               | -      |  |
| Seneca County Funding Corporation  | 1                  | 13,915,181                              | 2,105,046            | 11,810,135              | -               | -      |  |
| Sherburne Area Local Development Corporation   | 1                  | 1,700,000                               | 1,059,100            | 640,900                 |                 | -      |  |
| Southold Local Development Corporation   | 1                  | 19,555,000                              | 630,000              | 18,925,000              | 40              | 30     |  |
| St. Lawrence County IDA Civic Development Corporation  | 11                 | 216,580,000                             | 9,044,479            | 207,535,521             | 67              | 146    |  |
| Steuben Area Economic Development Corporation  | 1                  | 16,773,000                              | 1,331,647            | 15,441,353              |                 | 10     |  |
| Suffolk County Economic Development Corporation  | 17                 | 504,965,000                             | 70,271,588           | 434,693,412             | -               | -      |  |
| Sullivan County Funding Corporation  | 2                  | 77,710,000                              |                      |                         |                 | -      |  |
| Syracuse Local Development Corporation   | 4                  | 65,550,000                              | 900,000              | 64,650,000              |                 | -      |  |
| The Sullivan County Infrastructure Local Development Corp.                                     | 1                  | 110,075,000                             | -                    | 110,075,000             |                 | -      |  |
| Tompkins County Development Corporation  | 9                  | 210,706,360                             | 23,833,525           | 186,872,835             |                 | 115    |  |
| Town of Amherst Development Corporation  | 8                  | 168,447,970                             |                      | 154,115,486             |                 | -      |  |
| Town of Babylon L. D. Corporation II   | 2                  | 27,074,000                              | 5,306,000            | 21,768,000              |                 | -      |  |
| Town of Brookhaven Local Development Corporation   | 7                  | 134,900,000                             | 18,087,034           | 116,812,966             |                 | -      |  |
| Town of Colonie Local Development Corporation  | 2                  | 49,800,000                              |                      | 34,271,134              |                 | 144    |  |
| Town of Dewitt Local Development Corporation   | 1                  | 2,990,000                               | 475,000              | 2,515,000               |                 | -      |  |
| Town of Hempstead Local Development Corp.  | 7                  | 474,995,000                             | 21,790,000           | 453,205,000             |                 | 238    |  |
| Town of Huntington Local Development Corporation   | 3                  | 56,834,000                              |                      | 48,460,000              |                 | -      |  |
| Tuxedo Farms Local Development Corporation   | 1                  | 30,000,000                              |                      | 30,000,000              |                 | -      |  |
| Ulster County Capital Resource Corporation   | 3                  | 92,700,000                              |                      | 81,529,605              |                 | -      |  |
| Wayne County Civic Facility Development Corporation  | 1                  | 16,230,000                              |                      | 12,115,000              |                 | -      |  |
| Westchester County Local Development Corporation   | 18                 | 683,894,000                             |                      | 665,858,629             |                 | -      |  |
| Yates County Capital Resource Corporation  | 1                  | 10,500,000                              |                      | 7,617,134               |                 | 220    |  |
| Yonkers Economic Development Corporation   | 3                  | 59,858,000                              |                      |                         |                 | 1,343  |  |
| Total:   | 431                | 16,860,861,982                          | 2,199,325,273        | 14,661,536,709          | 4,852           | 23,676 |  |

<sup>\*</sup>Data reported as of June 5, 2018. Data shown as - indicates an authority reported 0.

#### 2018 Annual Report on Public Authorities in New York State

### Appendix I

# Public Authorities That Have Failed to File Reports in the Public Authorities Reporting Information System as of July 1, 2018

Pursuant to Section 2800 of Public Authorities Law, public authorities are required to file an annual report and audit report within 90 days of the fiscal year end (FYE). In accordance with Section 2801 of this Law, State authorities must submit a budget report 90 days prior to the start of the fiscal year; local authorities must file a budget report 60 days prior to the start of the fiscal year. The following authorities have failed to satisfy one or more of these requirements. The delinquent report(s) are identified by the date the report was due.

The Authorities Budget Office has the authority to "publically warn and censure authorities for non-compliance" with this requirement and to recommend the "suspension or dismissal of officers or directors, based on information that is, or is made, available to the public under law."

This report constitutes an official warning to those authorities that appear on this list.

| Type of       | istitutes an onicial warning to those authorities that appear on this list. | Budget       | Annual     | Audit      |
|---------------|---|--------------|------------|------------|
| Authority     | Authority Name  | Report Due*  | Report Due | Report Due |
| State         | Nassau Health Care Corporation  | 10/1/2017    | 3/31/2018  |            |
|               | Port of Oswego Authority  |              | 6/30/2017  |            |
| Local - Other | Albany Community Development Agency   |              | 3/31/2018  | 3/31/2018  |
|               | Albany Municipal Water Finance Authority                                    |              | 3/31/2018  | 3/31/2018  |
|               | Albany Water Board  |              | 3/31/2018  | 3/31/2018  |
|               | Central New York Regional Market Authority                                  |              | 6/30/2017  |            |
|               | City of Fulton Community Development Agency                                 |              | 3/31/2018  | 3/31/2018  |
|               | Clifton-Fine Health Care Corporation <sup>1</sup>                           | 11/1/2017    | 3/31/2018  | 3/31/2018  |
|               | Eastern Rensselaer County Solid Waste Management Authority                  | 11/1/2017    |            |            |
|               | Franklin County Solid Waste Management Authority                            | 5/1/2018     | 9/30/2017  | 9/30/2017  |
|               | Freeport Community Development Agency                                       |              | 5/31/2018  | 5/31/2018  |
|               | Greater Rochester Sports Authority  | 11/1/2017    | 3/31/2018  |            |
|               | Harrison Parking Authority  |              | 3/31/2018  | 3/31/2018  |
|               | Haverstraw Urban Renewal Agency   |              | 3/31/2018  | 3/31/2018  |
|               | Huntington Community Development Agency                                     |              | 3/31/2018  |            |
|               | Little Falls Urban Renewal Agency   |              | 3/31/2018  | 3/31/2018  |
|               | Mechanicville Community Development Agency                                  |              | 3/31/2018  |            |
|               | Mount Vernon Urban Renewal Agency   |              | 3/31/2018  |            |
|               | New York City Educational Construction Fund                                 | 5/1/2018     |            | 5,5,1=5,5  |
|               | New York City School Construction Authority                                 | 5/1/2018     |            |            |
|               | Niagara Falls Public Water Authority  | 11/1/2017    |            | 3/31/2018  |
|               | Niagara Falls Water Board   | 11/1/2017    | 0,01,000   | 5,5,1=5,15 |
|               | North Hempstead Solid Waste Management Authority                            | .,,,,=       | 3/31/2018  | 3/31/2018  |
|               | Nyack Parking Authority   | 4/1/2018     |            |            |
|               | Olean Urban Renewal Agency  | 5/1/2018     |            | 5,5,1=5,11 |
|               | Port Jervis Community Development Agency                                    | 5, 1, = 3.10 | 3/31/2018  |            |
|               | Saratoga Springs City Center Authority                                      |              | 3/31/2018  |            |
|               | Suffolk County Judicial Facilities Agency                                   | 11/1/2017    | 3/31/2018  |            |
|               | Tonawanda (City) Community Development Agency                               | 11/1/2017    | 3/31/2018  |            |
|               | Town of Riverhead Community Development Agency                              | 11/1/2017    | 3/31/2018  |            |
|               | Upper Mohawk Valley Memorial Auditorium Authority                           | 11, 1, 2011  | 3/31/2018  |            |
|               | Village of Elmira Heights Urban Renewal Agency                              | 5/1/2018     |            |            |
|               | Village of Patchogue Community Development Agency                           | 4/1/2018     |            | 0/00/2011  |
|               | Village of Spring Valley Urban Renewal Agency                               | 4/1/2018     |            | 8/31/2017  |
|               | Water Authority of Southeastern Nassau County                               | 1/ 1/2010    | 3/31/2018  |            |
|               | White Plains Urban Renewal Agency   | 5/1/2018     |            |            |
|               | Wilton Water and Sewer Authority  | 11/1/2017    |            | 3/31/2018  |
|               | Yonkers Parking Authority   | 11/1/2017    | 3/31/2018  |            |
| Local - IDA   | Amsterdam Industrial Development Agency                                     | 5/1/2018     | 0/01/2010  | 0/01/2010  |
| Local IDA     | Concord Industrial Development Agency                                       | 11/1/2017    |            |            |
|               | Corinth Industrial Development Agency                                       | 11/1/2017    | 3/31/2018  | 3/31/2018  |
|               | Genesee County Industrial Development Agency                                | 11/1/2017    | 3/31/2018  |            |
|               | Hamilton County Industrial Development Agency                               |              | 3/31/2018  |            |
|               | Mount Vernon Industrial Development Agency                                  |              | 3/31/2018  |            |
|               | Town of Montgomery Industrial Development Agency                            |              | 3/31/2018  |            |
|               | Village of Groton Industrial Development Agency                             | 4/1/2018     |            |            |
|               | village of Groton industrial Development Agency                             | 4/1/2018     | 0/31/2017  | 0/31/2017  |



| Type of      |  | Budget                 | Annual                 | Audit        |
|--------------|--|------------------------|------------------------|--------------|
| Authority    | Authority Name   | Report Due*            | Report Due             | Report Due   |
|              | Albion Housing and Economic Development Corporation  | 11/1/2017              | 3/31/2018              | 3/31/2018    |
| Profit       | Allegany County Telecommunications Development Corp  | 11/1/2017              | 3/31/2018              | 3/31/2018    |
| Corporations | Batavia Regional Recreation Corporation  | 9/1/2017               | 1/31/2018              | 1/31/2018    |
|              | Bethel Local Development Corporation   |                        | 3/31/2018              | 3/31/2018    |
|              | Bolton Local Development Corporation   | E/4/0040               | 3/31/2018              | 3/31/2018    |
|              | Brooklyn Navy Yard Development Corporation   | 5/1/2018               | 9/30/2017              | 0/04/0047    |
|              | Buffalo Economic Renaissance Corporation Buffalo Niagara Convention Center Management Corporation                    | 4/1/2018               | 8/31/2017<br>3/31/2018 | 8/31/2017    |
|              | Business Development Corporation for a Greater Massena   | 11/1/2017              | 3/31/2018              | 3/31/2018    |
|              | Canton Capital Resource Corporation  | 11/1/2017              | 3/31/2018              | 3/31/2018    |
|              | Cattaraugus County Economic Sustainability and Growth Corporation  | 11/1/2017              | 3/31/2010              | 3/31/2010    |
|              | Chadwick Bay Regional Development Corporation  | 11/1/2017              | 3/31/2018              | 3/31/2018    |
|              | Cheektowaga Economic Development Corporation   | 2/1/2018               | 6/30/2017              | 6/30/2017    |
|              | Chemung County Property Development Corporation  |                        | 3/31/2018              | 5, 50, = 51, |
|              | City of Watervliet Local Development Corporation   | 11/1/2017              | 3/31/2018              | 3/31/2018    |
|              | Civic Center Monroe County Local Development Corporation <sup>1</sup>  |                        | 3/31/2018              | 3/31/2018    |
|              | Cortland Tobacco Asset Securitization Corporation  |                        | 3/31/2018              | 3/31/2018    |
|              | Crossroads Incubator Corporation   | 4/1/2018               | 8/31/2017              | 8/31/2017    |
|              | Dunkirk Local Development Corporation  |                        | 3/31/2018              | 3/31/2018    |
|              | Finger Lakes Regional Land Bank Corporation  | 11/1/2017              | 3/31/2018              | 3/31/2018    |
|              | Finger Lakes Regional Telecommunications Development Corporation   |                        | 3/31/2018              | 3/31/2018    |
|              | Fulton County Economic Development Corporation   | 11/1/2017              | 3/31/2018              | 3/31/2018    |
|              | Glenville Local Development Corporation  |                        | 3/31/2018              |              |
|              | Governors Island Corporation   | 5/1/2018               | 2/21/2212              | 0/01/0010    |
|              | Greater Aurora Development Corporation   | 11/1/2017              | 3/31/2018              | 3/31/2018    |
|              | Greater Brockport Development Corporation  | 44/4/0047              | 7/31/2017              | 7/31/2017    |
|              | Greater Mohawk Valley Land Bank Corporation  | 11/1/2017              | 3/31/2018              | 3/31/2018    |
|              | Greater Rochester Outdoor Sports Facility Corporation <sup>1</sup> Hilton Local Development Corporation <sup>1</sup> |                        | 3/31/2018<br>3/31/2018 | 3/31/2018    |
|              | Hoosick Local Development Corporation  | 11/1/2017              | 3/31/2018              | 3/31/2018    |
|              | Johnstown Economic Development Corporation <sup>1</sup>  | 4/1/2018               | 8/31/2017              | 8/31/2017    |
|              | Lake City Local Development Corporation  | 11/1/2017              | 3/31/2018              | 3/31/2018    |
|              | Local Development Corporation of Laurelton, Rosedale, and Springfield Gardens  | 11/1/2017              | 3/31/2018              | 3/31/2018    |
|              | Local Development Corporation of Mount Vernon  | 11/1/2017              | 3/31/2018              | 3/31/2018    |
|              | Long Beach Local Development Corporation   |                        | 3/31/2018              | 3/31/2018    |
|              | Madison Grant Facilitation Corporation   | 11/1/2017              | 3/31/2018              | 3/31/2018    |
|              | Malone Economic Development Corporation <sup>1</sup>   | 11/1/2017              | 3/31/2018              | 3/31/2018    |
|              | Mamakating Local Development Corporation   | 11/1/2017              | 3/31/2018              | 3/31/2018    |
|              | Municipal Electric and Gas Alliance, Inc   | 2/1/2018               | 6/30/2017              | 6/30/2017    |
|              | Nassau County Economic Development Corporation <sup>1</sup>  | 11/1/2017              | 3/31/2018              | 3/31/2018    |
|              | New Rochelle Local Development Corporation <sup>1</sup>  | 11/1/2017              | 3/31/2018              | 3/31/2018    |
|              | New York City Economic Development Corporation   | 5/1/2018               |                        |              |
|              | New York City Energy Efficiency Corporation  | 5/1/2018               | 0/04/0040              | 0/04/0040    |
|              | Ogdensburg Growth Fund Development Corp.   | 14/4/0047              | 3/31/2018              | 3/31/2018    |
|              | Orange County Partnership Inc  | 11/1/2017<br>11/1/2017 | 3/31/2018              |              |
|              | Oswegatchie Development Corporation Oswego County Civic Facilities Corporation                                       | 11/1/2017              | 3/31/2018<br>3/31/2018 | 3/31/2018    |
|              | Otsego County Development Corporation  | 4/1/2018               | 8/31/2017              | 8/31/2017    |
|              | Port Chester Local Development Corporation   | 7/ 1/2010              | 8/31/2017              | 0/01/2017    |
|              | Potsdam Community Development Corporation <sup>1</sup>   | 4/1/2018               | 8/31/2017              | 8/31/2017    |
|              | Prattsville Local Development Corporation  |                        | 3/31/2018              | 3/31/2018    |
|              | Putnam County Economic Development Corporation   |                        | 3/31/2018              | 3/31/2018    |
|              | Ramapo Local Development Corporation   | 11/1/2017              | 3/31/2018              | 3/31/2018    |
|              | Roberts Road Development Corporation   |                        | 3/31/2018              | 3/31/2018    |
|              | Rockland County Health Facilities Corporation  |                        | 3/31/2018              | 3/31/2018    |
|              | Rome Community Brownfield Restoration Corporation  | 11/1/2017              | 3/31/2018              | 3/31/2018    |
|              | Sackets Harbor Local Development Corporation   |                        | 3/31/2018              | 3/31/2018    |
|              | Saranac Lake Local Development Corporation   |                        | 3/31/2018              | 3/31/2018    |
|              | Seneca Knit Development Corporation  |                        | 3/31/2018              | 3/31/2018    |
|              | Southern Tier Economic Development, Inc.   | 11/1/2017              | 3/31/2018              | 3/31/2018    |
|              | Sullivan County Land Bank Corporation  | 44///                  | 3/31/2018              | 3/31/2018    |
|              | Sullivan County Partnership for Economic Development   | 11/1/2017              | 3/31/2018              | 3/31/2018    |



| Type of          |  | Budget      | Annual     | Audit      |
|------------------|--|-------------|------------|------------|
| Authority        | Authority Name   | Report Due* | Report Due | Report Due |
| Local - Not-for- | The Castleton-Schodack Local Development Corporation 1                     | 4/1/2018    | 8/31/2017  | 8/31/2017  |
| Profit           | The Catskill Local Development Corporation                                 | 11/1/2017   | 3/31/2018  | 3/31/2018  |
| Corporations     | The City of Newburgh Local Development Corporation <sup>1</sup>            | 11/1/2017   | 3/31/2018  | 3/31/2018  |
|                  | The Recreation and Economic Development Corporation of Suffolk County      | 11/1/2017   | 3/31/2018  |            |
|                  | The Schoharie Community Development Corporation                            | 11/1/2017   | 3/31/2018  | 3/31/2018  |
|                  | The Village of Waterford Local Development Corporation <sup>1</sup>        | 4/1/2018    | 8/31/2017  | 8/31/2017  |
|                  | The Walden Local Development Corporation                                   | 11/1/2017   | 3/31/2018  | 3/31/2018  |
|                  | Tioga County Local Development Corporation                                 |             | 3/31/2018  |            |
|                  | Tioga Tobacco Asset Securitization Corporation                             |             | 3/31/2018  | 3/31/2018  |
|                  | Tompkins Consolidated Area Transit Inc.                                    | 11/1/2017   | 3/31/2018  | 3/31/2018  |
|                  | Tompkins County Area Development   | 11/1/2017   | 3/31/2018  | 3/31/2018  |
|                  | Town of Montgomery Capital Resource Corporation                            |             | 3/31/2018  | 3/31/2018  |
|                  | Town of Sullivan Development Corporation <sup>1</sup>                      | 11/1/2017   | 3/31/2018  | 3/31/2018  |
|                  | Town of Waterford Capital Resource Corporation                             |             | 3/31/2018  | 3/31/2018  |
|                  | Town of Wawayanda Local Development Corporation                            | 11/1/2017   | 3/31/2018  | 3/31/2018  |
|                  | Tusten Local Development Corporation <sup>1</sup>                          | 11/1/2017   | 3/31/2018  | 3/31/2018  |
|                  | Tuxedo Local Development Corporation                                       | 11/1/2017   | 3/31/2018  | 3/31/2018  |
|                  | Utica Industrial Development Corporation                                   | 7/1/2017    | 11/30/2017 | 11/30/2017 |
|                  | Victor Local Development Corporation                                       |             | 3/31/2018  |            |
|                  | Village of Chittenango Local Development Corporation                       |             | 3/31/2018  | 3/31/2018  |
|                  | Village of Highland Falls High Point Utility Local Development Corporation | 11/1/2017   | 3/31/2018  | 3/31/2018  |
|                  | Village of Holley Development Corporation                                  | 11/1/2017   | 3/31/2018  | 3/31/2018  |
|                  | Village of Lancaster Community Development Corporation                     | 4/1/2018    | 8/31/2017  | 8/31/2017  |
|                  | Village of Penn Yan Local Development Corporation <sup>1</sup>             | 4/1/2018    | 8/31/2017  | 8/31/2017  |
|                  | Village of South Glens Falls Local Development Corporation                 | 11/1/2017   | 3/31/2018  | 3/31/2018  |
|                  | Village of Valatie Local Development Corporation <sup>1</sup>              | 6/1/2017    |            |            |
|                  | Warren Tobacco Asset Securitization Corporation                            | 11/1/2017   | 3/31/2018  | 3/31/2018  |
|                  | Watertown Industrial Center Local Development Corporation                  | 5/1/2018    |            |            |
|                  | Western Ontario Local Community Development Corporation <sup>1</sup>       | 5/1/2018    | 9/30/2017  | 9/30/2017  |
|                  | Wheatfield Local Development Corporation                                   |             | 3/31/2018  |            |
|                  | Wyandanch Community Development Corporation                                | 5/1/2018    |            |            |
|                  | Wyandanch Rising Inc. <sup>1</sup>   |             | 3/31/2018  | 3/31/2018  |
|                  | Yonkers Downtown Waterfront Development Corporation <sup>1</sup>           | 11/1/2017   | 3/31/2018  | 3/31/2018  |

<sup>\*</sup> Budget reports are to be submitted 90 days in advance of a State authority's fiscal year. For example, a State authority with a fiscal year beginning 1/1/2018 should have submitted a Budget Report by 10/1/2017. All non-State Authorities must submit a Budget report 60 days prior to the start of the fiscal year. For example, a non-State authority with a fiscal year beginning on 1/1/2018 should have submitted a Budget Report by 11/1/2017.

<sup>&</sup>lt;sup>1</sup> Authorities that have indicated their intentions to dissolve, but have not completed the formal dissolution process. These authorities are subject to public disclosure, reporting and corporate governance provisions of the Public Authorities Law until such time as they are legally dissolved.

### Authorities Budget Office PO Box 2076 Albany, NY 12220-0076

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