

**Governance Information (Authority-Related)**

Question	Response	URL (if applicable)
1. Has the Authority prepared its annual report on operations and accomplishments for the reporting period as required by section 2800 of PAL?	Yes	<a href="http://ida.fultoncountyny.gov/">http://ida.fultoncountyny.gov/</a>
2. As required by section 2800(9) of PAL, did the Authority prepare an assessment of the effectiveness of its internal controls?	Yes	<a href="http://ida.fultoncountyny.gov/">http://ida.fultoncountyny.gov/</a>
3. Has the lead audit partner for the independent audit firm changed in the last five years in accordance with section 2802(4) of PAL?	Yes	N/A
4. Does the independent auditor provide non-audit services to the Authority?	Yes	N/A
5. Does the Authority have an organization chart?	Yes	<a href="http://ida.fultoncountyny.gov/">http://ida.fultoncountyny.gov/</a>
6. Are any Authority staff also employed by another government agency?	Yes	Fulton County Planning Department
7. Does the Authority have Claw Back agreements?	No	N/A
8. Has the Authority posted their mission statement to their website?	Yes	<a href="http://ida.fultoncountyny.gov/">http://ida.fultoncountyny.gov/</a>
9. Has the Authority's mission statement been revised and adopted during the reporting period?	No	N/A
10. Attach the Authority's measurement report, as required by section 2824-a of PAL and provide the URL?		<a href="http://ida.fultoncountyny.gov/">http://ida.fultoncountyny.gov/</a>

**Governance Information (Board-Related)**

Question	Response	URL
1. Has the Board established a Governance Committee in accordance with Section 2824(7) of PAL?	Yes	N/A
2. Has the Board established an Audit Committee in accordance with Section 2824(4) of PAL?	Yes	N/A
3. Has the Board established Finance Committee in accordance with Section 2824(8) of PAL?	Yes	N/A
4. Provide a URL link where a list of Board committees can be found (including the name of the committee and the date established):		<a href="http://ida.fultoncountyny.gov/">http://ida.fultoncountyny.gov/</a>
5. Does the majority of the Board meet the independence requirements of Section 2825(2) of PAL?	Yes	N/A
6. Provide a URL link to the minutes of the Board and committee meetings held during the covered fiscal year		<a href="http://ida.fultoncountyny.gov/">http://ida.fultoncountyny.gov/</a>
7. Has the Board adopted bylaws and made them available to Board members and staff?	Yes	<a href="http://ida.fultoncountyny.gov/">http://ida.fultoncountyny.gov/</a>
8. Has the Board adopted a code of ethics for Board members and staff?	Yes	<a href="http://ida.fultoncountyny.gov/">http://ida.fultoncountyny.gov/</a>
9. Does the Board review and monitor the Authority's implementation of financial and management controls?	Yes	N/A
10. Does the Board execute direct oversight of the CEO and management in accordance with Section 2824(1) of PAL?	Yes	N/A
11. Has the Board adopted policies for the following in accordance with Section 2824(1) of PAL?		
Salary and Compensation	Yes	N/A
Time and Attendance	Yes	N/A
Whistleblower Protection	Yes	N/A
Defense and Indemnification of Board Members	Yes	N/A
12. Has the Board adopted a policy prohibiting the extension of credit to Board members and staff in accordance with Section 2824(5) of PAL?	Yes	N/A
13. Are the Authority's Board members, officers, and staff required to submit financial disclosure forms in accordance with Section 2825(3) of PAL?	Yes	N/A
14. Was a performance evaluation of the board completed?	Yes	N/A
15. Was compensation paid by the Authority made in accordance with employee or union contracts?	No	N/A
16. Has the board adopted a conditional/additional compensation policy governing all employees?	Yes	<a href="http://ida.fultoncountyny.gov/">http://ida.fultoncountyny.gov/</a>
17. Has the board adopted a Uniform Tax Exemption Policy(UTEP) according to Section 874(4) of GML?	Yes	<a href="http://ida.fultoncountyny.gov/">http://ida.fultoncountyny.gov/</a>

Board of Directors Listing

Name	Sullivan, William	Name	Semione, Joe
Chair of the Board	No	Chair of the Board	No
If yes, Chairman Designated by.		If yes, Chairman Designated by.	
Term Start Date	01/01/2012	Term Start Date	01/01/2012
Term Expiration Date	12/31/2012	Term Expiration Date	12/31/2012
Title		Title	
Has the Board member appointed a designee?		Has the Board member appointed a designee?	
Designee Name		Designee Name	
Ex-officio	No	Ex-officio	No
Nominated By	Local	Nominated By	Local
Appointed By	Local	Appointed By	Local
Confirmed by Senate?		Confirmed by Senate?	
Has the Board member/designee signed the acknowledgement of fiduciary duty?	Yes	Has the Board member/designee signed the acknowledgement of fiduciary duty?	Yes
Complied with training requirement of Section 2824?	Yes	Complied with training requirement of Section 2824?	Yes
Does the Board member/designee also hold an elected or appointed State gove	No	Does the Board member/designee also hold an elected or appointed State gove	No
Does the Board member/designee also hold an elected or appointed municipal government position?	No	Does the Board member/designee also hold an elected or appointed municipal government position?	No

Board of Directors Listing

Name	Reed, Francis	Name	Gillis, Joe
Chair of the Board	No	Chair of the Board	Yes
If yes, Chairman Designated by.		If yes, Chairman Designated by.	Elected by Board
Term Start Date	01/01/2012	Term Start Date	01/01/2012
Term Expiration Date	12/31/2012	Term Expiration Date	12/31/2012
Title		Title	
Has the Board member appointed a designee?		Has the Board member appointed a designee?	
Designee Name		Designee Name	
Ex-officio	No	Ex-officio	No
Nominated By	Local	Nominated By	Local
Appointed By	Local	Appointed By	Local
Confirmed by Senate?		Confirmed by Senate?	
Has the Board member/designee signed the acknowledgement of fiduciary duty?	Yes	Has the Board member/designee signed the acknowledgement of fiduciary duty?	Yes
Complied with training requirement of Section 2824?	Yes	Complied with training requirement of Section 2824?	Yes
Does the Board member/designee also hold an elected or appointed State gove	No	Does the Board member/designee also hold an elected or appointed State gove	No
Does the Board member/designee also hold an elected or appointed municipal government position?	No	Does the Board member/designee also hold an elected or appointed municipal government position?	No

Board of Directors Listing

Name	Rulison, Todd	Name	Sitterly, Arlene
Chair of the Board	No	Chair of the Board	No
If yes, Chairman Designated by.		If yes, Chairman Designated by.	
Term Start Date	01/01/2012	Term Start Date	01/01/2012
Term Expiration Date	12/31/2012	Term Expiration Date	12/31/2012
Title		Title	
Has the Board member appointed a designee?		Has the Board member appointed a designee?	
Designee Name		Designee Name	
Ex-officio	No	Ex-officio	No
Nominated By	Local	Nominated By	Local
Appointed By	Local	Appointed By	Local
Confirmed by Senate?		Confirmed by Senate?	
Has the Board member/designee signed the acknowledgement of fiduciary duty?	Yes	Has the Board member/designee signed the acknowledgement of fiduciary duty?	Yes
Complied with training requirement of Section 2824?	Yes	Complied with training requirement of Section 2824?	Yes
Does the Board member/designee also hold an elected or appointed State gove	No	Does the Board member/designee also hold an elected or appointed State gove	No
Does the Board member/designee also hold an elected or appointed municipal government position?	No	Does the Board member/designee also hold an elected or appointed municipal government position?	No

Board of Directors Listing

Name	House, Len
Chair of the Board	No
If yes, Chairman Designated by.	
Term Start Date	01/01/2012
Term Expiration Date	12/31/2012
Title	
Has the Board member appointed a designee?	
Designee Name	
Ex-officio	No
Nominated By	Local
Appointed By	Local
Confirmed by Senate?	
Has the Board member/designee signed the acknowledgement of fiduciary duty?	Yes
Complied with training requirement of Section 2824?	Yes
Does the Board member/designee also hold an elected or appointed State gove	No
Does the Board member/designee also hold an elected or appointed municipal government position?	No

**Staff Listing**

Name	Title	Group	Department / Subsidiary	Union Name	Bargaining Unit	Full Time/ Part Time	Exempt	Base Annualized Salary	Actual salary paid to the Individual	Over time paid by Authority	Performance Bonus	Extra Pay	Other Compensation/Allowances/Adjustments	Total Compensation	Individual also paid by another entity to perform the work of the Authority	If yes, Is the payment made by State or local government
Mraz, James	Executive Director	Executive				PT	Yes	18,000.00	18,000	0	0	0	0	18,000	No	

**Benefit Information**

During the fiscal year, did the Authority continue to pay for any of the above mentioned benefits for No

**Board Members**

Name	Title	Severance Package	Payment for Unused Leave	Club Member-ships	Use of Corporate Credit Cards	Personal Loans	Auto	Transportation	Housing Allowance	Spousal / Dependent Life Insurance	Tuition Assistance	Multi-Year Employment	None of These Benefits	Other
Gillis, Joe	Board of Directors												X	
House, Len	Board of Directors												X	
Rulison, Todd	Board of Directors												X	
Sullivan, William	Board of Directors												X	
Reed, Francis	Board of Directors												X	
Sitterly, Arlene	Board of Directors												X	
Semione, Joe	Board of Directors												X	

**Staff**

Name	Title	Severance Package	Payment for Unused Leave	Club Member-ships	Use of Corporate Credit Cards	Personal Loans	Auto	Transportation	Housing Allowance	Spousal / Dependent Life Insurance	Tuition Assistance	Multi-Year Employment	None of These Benefits	Other
No Data has been entered by the Authority for this section in PARIS														

**Subsidiary/Component Unit Verification**

Is the list of subsidiaries, as assembled by the Office of the State Comptroller, correct? Yes  
 Are there other subsidiaries or component units of the Authority that are active, not included in the PARIS reports submitted by this No

Name of Subsidiary/Component Unit	Status	Requested Changes
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**Subsidiary/Component Unit Creation**

Name of Subsidiary/Component Unit	Establishment Date	Entity Purpose
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**Subsidiary/Component unit Termination**

Name of Subsidiary/Component Unit	Termination Date	Termination Reason	Proof of Termination
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No Data has been entered by the Authority for this section in PARIS

Summary Financial Information

## SUMMARY STATEMENT OF NET ASSETS

<u>Assets</u>	
<b>Current Assets</b>	
Cash and cash equivalents	\$1,011,978
Investments	\$0
Receivables, net	\$0
Other assets	\$0
<b>Total Current Assets</b>	<b>\$1,011,978</b>
<b>Noncurrent Assets</b>	
Restricted cash and investments	\$0
Long-term receivables, net	\$0
Other assets	\$0
<b>Capital Assets</b>	
Land and other nondepreciable property	\$2,140,863
Buildings and equipment	\$0
Infrastructure	\$0
Accumulated depreciation	\$0
Net Capital Assets	\$2,140,863
<b>Total Noncurrent Assets</b>	<b>\$2,140,863</b>
<b>Total Assets</b>	<b>\$3,152,841</b>

Summary Financial Information

SUMMARY STATEMENT OF NET ASSETS

Liabilities

**Current Liabilities**

Accounts payable	\$2,999
Pension contribution payable	\$0
Other post-employment benefits	\$0
Accrued liabilities	\$0
Deferred revenues	\$0
Bonds and notes payable	\$0
Other long-term obligations due within one year	\$414,794
<b>Total Current Liabilities</b>	<b>\$417,793</b>

**Noncurrent Liabilities**

Pension contribution payable	\$0
Other post-employment benefits	\$0
Bonds and notes payable	\$0
Long Term Leases	\$0
Other long-term obligations	\$514,708
<b>Total Noncurrent Liabilities</b>	<b>\$514,708</b>

**Total Liabilities**

**\$932,501**

Net Asset (Deficit)

**Net Asset**

Invested in capital assets, net of related debt	\$1,626,155
Restricted	\$0
Unrestricted	\$594,185
<b>Total Net Assets</b>	<b>\$2,220,340</b>

Summary Financial Information

SUMMARY STATEMENT OF REVENUE, EXPENSES AND CHANGES IN NET ASSETS

Operating Revenues

Charges for services	\$2,935
Rental & financing income	\$0
Other operating revenues	\$0
<b>Total Operating Revenue</b>	<b>\$2,935</b>

Operating Expenses

Salaries and wages	\$20,028
Other employee benefits	\$0
Professional services contracts	\$0
Supplies and materials	\$0
Depreciation & amortization	\$0
Other operating expenses	\$34,135
<b>Total Operating Expenses</b>	<b>\$54,163</b>

Operating Income (Loss) **(\$51,228)**

Nonoperating Revenues

Investment earnings	\$564
State subsidies/grants	\$0
Federal subsidies/grants	\$0
Municipal subsidies/grants	\$0
Public authority subsidies	\$0
Other nonoperating revenues	\$88,175
<b>Total Nonoperating Revenue</b>	<b>\$88,739</b>

Summary Financial Information

SUMMARY STATEMENT OF REVENUE, EXPENSES AND CHANGES IN NET ASSETS

Nonoperating Expenses

Interest and other financing charges	\$0
Subsidies to other public authorities	\$0
Grants and donations	\$0
Other nonoperating expenses	\$0
<b>Total Nonoperating Expenses</b>	<b>\$0</b>
<b>Income (Loss) Before Contributions</b>	<b>\$37,511</b>
Capital Contributions	\$0
Change in net assets	\$37,511
Net assets (deficit) beginning of year	\$2,193,524
Other net assets changes	(\$10,695)
<b>Net assets (deficit) at end of year</b>	<b>\$2,220,340</b>

**Current Debt**

Question	Response
1. Did the Authority have any outstanding debt, including conduit debt, at any point during the reporting period?	Yes
2. If yes, has the Authority issued any debt during the reporting period?	No

**New Debt Issuances List by Type of Debt and Program**

No Data has been entered by the Authority for this section in PARIS

**Schedule of Authority Debt**

Type of Debt	Statutory Authorization (\$)	Outstanding Start of Fiscal Year (\$)	New Debt Issuances (\$)	Debt Retired (\$)	Outstanding End of Fiscal Year (\$)
<b>State Obligation</b>					
State Guaranteed					
State Supported					
State Contingent Obligation					
State Moral Obligation					
Other State Funded					
<b>Authority Obligation</b>					
General Obligation	0.00	514,708.00	0.00	0.00	514,708.00
Revenue					
Other Non-State Funded					
<b>Conduit</b>					
Conduit Debt	0.00	9,820,272.00	0.00	957,386.00	8,862,886.00
Conduit Debt - Pilot Increment Financing					

Real Property Acquisition/Disposal List

1. Address Line1: 1 Opportunity Drive

Address Line2:

City: JOHNSTOWN

State: NY

Postal Code: 12095

Plus4:

Province/Region:

Country: USA

Property Description: Vacant Lot/Undeveloped Land

Estimated Fair Market Value: \$23,000

How was the Fair Market Value Other

Determined?

Transaction Type: DISPOSITION SALE

If Other, Explain:

Transaction Date: 07/27/2011

Purchase Sale Price: \$23,000.00

Lease Data (If applicable)

Market Rate(\$/square foot):

Lease Rate(\$/square foot):

Lease Period (months):

Seller/Purchaser/Tenant Data:

Organization: FAGE USA Dairy

Last Name:

First Name:

Address Line1: 1 Opportunity Drive

Address Line2:

City: JOHNSTOWN

State: NY

Postal Code: 12095

Plus4:

Province/Region:

Country: USA

Relation With Board

member/senior authority

management? No

Personal Property

This Authority has indicated that it had no personal property disposals during the reporting period.

**Property Documents**

Question	Response	URL (if applicable)
1. In accordance with Section 2896(3) of PAL, the Authority is required to prepare a report at least annually of all real property of the Authority. Has this report been prepared?	Yes	<a href="http://ida.fultoncountyny.gov/">http://ida.fultoncountyny.gov/</a>
2. Has the Authority prepared policies, procedures, or guidelines regarding the use, awarding, monitoring, and reporting of contracts for the acquisition and disposal of property?	Yes	<a href="http://ida.fultoncountyny.gov/">http://ida.fultoncountyny.gov/</a>
3. In accordance with Section 2896(1) of PAL, has the Authority named a contracting officer who shall be responsible for the Authority's compliance with and enforcement of such guidelines?	Yes	

IDA Projects

1.

General Project Information

Project Code: 17019701A  
Project Type: Straight Lease  
Project Name: C&E PROCESSING

Project part of another phase or multi phase: No  
Original Project Code:  
Project Purpose Category: Manufacturing

Total Project Amount: \$67,500.00  
Benefited Project Amount: \$67,500.00  
Bond/Note Amount:  
Annual Lease Payment: \$0  
Federal Tax Status of Bonds:  
Not For Profit: No  
Date Project Approved: 10/01/1997  
IDA Took Title Yes  
to Property:  
Date IDA Took Title 10/01/1997  
or Leasehold Interest:  
Year Financial Assitance is 2010  
planned to End:  
Notes: CATALYST INTERNATIONAL NY LLC

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0  
Local Sales Tax Exemption: \$0  
County Real Property Tax Exemption: \$11,242  
Local Property Tax Exemption: \$15,375.63  
School Property Tax Exemption: \$20,137.81  
Mortgage Recording Tax Exemption: \$0  
Total Exemptions: \$46,755.44  
Total Exemptions Net of RPTL Section 485-b: \$0.00

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	\$11,242	\$11,242
Local PILOT:	\$15,375.63	\$15,375.63
School District PILOT:	\$20,137.81	\$20,137.81
Total PILOTS:	\$46,755.44	\$46,755.44

Net Exemptions: \$0

Location of Project

Address Line1: 190 ENTERPRISE DRIVE  
Address Line2:  
City: JOHNSTOWN  
State: NY  
Zip - Plus4: 12095  
Province/Region:  
Country: USA

Project Employment Information

# of FTEs before IDA Status: 16  
Original Estimate of Jobs to be created: 19  
Average estimated annual salary of jobs to be created.(at Current market rates): 15,000  
Annualized salary Range of Jobs to be Created: 15,000 To: 15,000  
Original Estimate of Jobs to be Retained: 16  
Estimated average annual salary of jobs to be retained.(at Current Market rates): 14,000  
Current # of FTEs: 0  
# of FTE Construction Jobs during fiscal year: 0  
Net Employment Change: (16)

Applicant Information

Applicant Name: C&E Processing  
Address Line1: 190 Enterprise Drive  
Address Line2:  
City: JOHNSTOWN  
State: NY  
Zip - Plus4: 12095  
Province/Region:  
Country: USA

Project Status

Current Year Is Last Year for reporting: Yes  
There is no debt outstanding for this project: Yes  
IDA does not hold title to the property: Yes  
The project receives no tax exemptions: Yes

IDA Projects

2.

General Project Information

Project Code: 17019302A  
Project Type: Straight Lease  
Project Name: COAST

Project part of another phase or multi phase: No  
Original Project Code:  
Project Purpose Category: Manufacturing

Total Project Amount: \$1,400,000.00  
Benefited Project Amount: \$1,400,000.00

Bond/Note Amount:  
Annual Lease Payment: \$0  
Federal Tax Status of Bonds:  
Not For Profit: No  
Date Project Approved: 12/01/1993  
IDA Took Title Yes  
to Property:  
Date IDA Took Title 12/01/1993  
or Leasehold Interest:  
Year Financial Assistance is 2006  
planned to End:  
Notes: COAST

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0  
Local Sales Tax Exemption: \$0  
County Real Property Tax Exemption: \$16,170  
Local Property Tax Exemption: \$22,115.63  
School Property Tax Exemption: \$28,965.33  
Mortgage Recording Tax Exemption: \$0  
Total Exemptions: \$67,250.96  
Total Exemptions Net of RPTL Section 485-b: \$0.00

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	\$16,170	\$16,170
Local PILOT:	\$22,115.63	\$22,115.63
School District PILOT:	\$28,965.33	\$28,965.33
Total PILOTS:	\$67,250.96	\$67,250.96

Net Exemptions: \$0

Location of Project

Address Line1: 6 CLERMONT ST  
Address Line2:  
City: JOHNSTOWN  
State: NY  
Zip - Plus4: 12095  
Province/Region:  
Country: USA

Project Employment Information

# of FTEs before IDA Status: 0  
Original Estimate of Jobs to be created: 15  
Average estimated annual salary of jobs to be created.(at Current market rates): 16,000  
Annualized salary Range of Jobs to be Created: 15,000 To: 25,000  
Original Estimate of Jobs to be Retained: 0  
Estimated average annual salary of jobs to be retained.(at Current Market rates): 0  
Current # of FTEs: 45  
# of FTE Construction Jobs during fiscal year: 0  
Net Employment Change: 45

Applicant Information

Applicant Name: COAST  
Address Line1: 6 CLERMONT ST  
Address Line2:  
City: JOHNSTOWN  
State: NY  
Zip - Plus4: 12095  
Province/Region:  
Country: USA

Project Status

Current Year Is Last Year for reporting: Yes  
There is no debt outstanding for this project: Yes  
IDA does not hold title to the property: Yes  
The project receives no tax exemptions: Yes

IDA Projects

3.

General Project Information

Project Code: 17019501a  
Project Type: Straight Lease  
Project Name: ELECTRO-METRICS

Project part of another phase or multi phase: No  
Original Project Code:  
Project Purpose Category: Manufacturing

Total Project Amount: \$132,000.00  
Benefited Project Amount: \$132,000.00  
Bond/Note Amount:  
Annual Lease Payment: \$0  
Federal Tax Status of Bonds:  
Not For Profit: No  
Date Project Approved: 03/01/1995  
IDA Took Title Yes  
to Property:  
Date IDA Took Title 03/01/1995  
or Leasehold Interest:  
Year Financial Assitance is 2008  
planned to End:  
Notes: ELECTROMETRICS MANUFACTURING

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0  
Local Sales Tax Exemption: \$0  
County Real Property Tax Exemption: \$13,036.1  
Local Property Tax Exemption: \$17,829.41  
School Property Tax Exemption: \$23,351.57  
Mortgage Recording Tax Exemption: \$0  
Total Exemptions: \$54,217.08  
Total Exemptions Net of RPTL Section 485-b: \$0.00

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	\$13,036.1	\$13,036.1
Local PILOT:	\$17,829.41	\$17,829.41
School District PILOT:	\$23,351.57	\$23,351.57
Total PILOTS:	\$54,217.08	\$54,217.08

Net Exemptions: \$0

Location of Project

Address Line1: 231 ENTERPRISE DRIVE  
Address Line2:  
City: JOHNSTOWN  
State: NY  
Zip - Plus4: 12095  
Province/Region:  
Country: USA

Project Employment Information

# of FTEs before IDA Status: 0  
Original Estimate of Jobs to be created: 55  
Average estimated annual salary of jobs to be created.(at Current market rates): 28,500  
Annualized salary Range of Jobs to be Created: 28,500 To: 28,500  
Original Estimate of Jobs to be Retained: 0  
Estimated average annual salary of jobs to be retained.(at Current Market rates): 0  
Current # of FTEs: 3  
# of FTE Construction Jobs during fiscal year: 0  
Net Employment Change: 3

Applicant Information

Applicant Name: ELECTRO-METRICS MANUFACTURING  
Address Line1: 231 ENTERPRISE DRIVE  
Address Line2:  
City: JOHNSTOWN  
State: NY  
Zip - Plus4: 12095  
Province/Region:  
Country: USA

Project Status

Current Year Is Last Year for reporting: Yes  
There is no debt outstanding for this project: Yes  
IDA does not hold title to the property: Yes  
The project receives no tax exemptions: Yes

IDA Projects

4.

General Project Information

Project Code: 17010001a  
Project Type: Straight Lease  
Project Name: EPIMED INTERNATIONAL, INC

Project part of another phase or multi phase: No  
Original Project Code:  
Project Purpose Category: Manufacturing

Total Project Amount: \$68,900.00  
Benefited Project Amount: \$68,900.00  
Bond/Note Amount:  
Annual Lease Payment: \$0  
Federal Tax Status of Bonds:  
Not For Profit: No  
Date Project Approved: 08/01/2000  
IDA Took Title Yes  
to Property:  
Date IDA Took Title 08/01/2000  
or Leasehold Interest:  
Year Financial Assitance is 2013  
planned to End:  
Notes: EPIMED INTERNATIONAL MANUFACTURING

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0  
Local Sales Tax Exemption: \$0  
County Real Property Tax Exemption: \$10,000.5  
Local Property Tax Exemption: \$24,532.3  
School Property Tax Exemption: \$17,517.84  
Mortgage Recording Tax Exemption: \$0  
Total Exemptions: \$52,050.64  
Total Exemptions Net of RPTL Section 485-b: \$0.00

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	\$5,305.13	\$5,305.13
Local PILOT:	\$13,014.06	\$13,014.06
School District PILOT:	\$13,405.41	\$13,405.51
Total PILOTS:	\$31,724.6	\$31,724.7

Net Exemptions: \$20,326.04

Location of Project

Address Line1: 14 SAL LANDRIO DRIVE  
Address Line2:  
City: JOHNSTOWN  
State: NY  
Zip - Plus4: 12095  
Province/Region:  
Country: USA

Project Employment Information

# of FTEs before IDA Status: 35  
Original Estimate of Jobs to be created: 5  
Average estimated annual salary of jobs to be created.(at Current market rates): 35,000  
Annualized salary Range of Jobs to be Created: 35,000 To: 35,000  
Original Estimate of Jobs to be Retained: 35  
Estimated average annual salary of jobs to be retained.(at Current Market rates): 34,600  
Current # of FTEs: 65  
# of FTE Construction Jobs during fiscal year: 0  
Net Employment Change: 30

Applicant Information

Applicant Name: EPMIED INTERNATIONAL  
Address Line1: 14 SAL LANDRIO DRIVE  
Address Line2:  
City: JOHNSTOWN  
State: NY  
Zip - Plus4: 12095  
Province/Region:  
Country: USA

Project Status

Current Year Is Last Year for reporting: No  
There is no debt outstanding for this project: No  
IDA does not hold title to the property: Yes  
The project receives no tax exemptions: No

IDA Projects

5.

General Project Information

Project Code: 17019702A  
Project Type: Straight Lease  
Project Name: EUPHRATES PROJECT FACILITY

Project part of another phase or multi phase: No  
Original Project Code:  
Project Purpose Category: Manufacturing

Total Project Amount: \$64,500.00  
Benefited Project Amount: \$64,500.00  
Bond/Note Amount:  
Annual Lease Payment: \$0  
Federal Tax Status of Bonds:  
Not For Profit: No  
Date Project Approved: 03/01/1998  
IDA Took Title Yes  
to Property:  
Date IDA Took Title 03/01/1998  
or Leasehold Interest:  
Year Financial Assitance is 2012  
planned to End:  
Notes: EUPHRATES MANUFACTURING

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0  
Local Sales Tax Exemption: \$0  
County Real Property Tax Exemption: \$12,512.5  
Local Property Tax Exemption: \$17,113.28  
School Property Tax Exemption: \$22,413.65  
Mortgage Recording Tax Exemption: \$0  
Total Exemptions: \$52,039.43  
Total Exemptions Net of RPTL Section 485-b: \$0.00

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	\$9,583.04	\$9,583.04
Local PILOT:	\$13,106.67	\$13,106.67
School District PILOT:	\$17,166.1	\$17,166.1
Total PILOTS:	\$39,855.81	\$39,855.81

Net Exemptions: \$12,183.62

Location of Project

Address Line1: 230 ENTERPRISE DRIVE  
Address Line2:  
City: JOHNSTOWN  
State: NY  
Zip - Plus4: 12095  
Province/Region:  
Country: USA

Project Employment Information

# of FTEs before IDA Status: 0  
Original Estimate of Jobs to be created: 38  
Average estimated annual salary of jobs to be created.(at Current market rates): 22,250  
Annualized salary Range of Jobs to be Created: 22,250 To: 22,250  
Original Estimate of Jobs to be Retained: 0  
Estimated average annual salary of jobs to be retained.(at Current Market rates): 0  
Current # of FTEs: 72  
# of FTE Construction Jobs during fiscal year: 0  
Net Employment Change: 72

Applicant Information

Applicant Name: EUPHRATES MANUFACTURING  
Address Line1: 230 ENTERPRISE DRIVE  
Address Line2:  
City: JOHNSTOWN  
State: NY  
Zip - Plus4: 12095  
Province/Region:  
Country: USA

Project Status

Current Year Is Last Year for reporting: No  
There is no debt outstanding for this project: No  
IDA does not hold title to the property: No  
The project receives no tax exemptions: No

IDA Projects

6.

General Project Information

Project Code: 17019502A  
Project Type: Straight Lease  
Project Name: EXEL

Project part of another phase or multi phase: No  
Original Project Code:  
Project Purpose Category: Manufacturing

Total Project Amount: \$4,900,000.00  
Benefited Project Amount: \$4,900,000.00

Bond/Note Amount:  
Annual Lease Payment: \$0  
Federal Tax Status of Bonds:  
Not For Profit: No  
Date Project Approved: 03/01/1995  
IDA Took Title Yes  
to Property:  
Date IDA Took Title 03/01/1995  
or Leasehold Interest:  
Year Financial Assistance is 2007  
planned to End:  
Notes: EXEL

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0  
Local Sales Tax Exemption: \$0  
County Real Property Tax Exemption: \$63,940.8  
Local Property Tax Exemption: \$87,451.5  
School Property Tax Exemption: \$114,537.2  
Mortgage Recording Tax Exemption: \$0  
Total Exemptions: \$265,929.50  
Total Exemptions Net of RPTL Section 485-b: \$0.00

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	\$63,940.8	\$63,940.8
Local PILOT:	\$87,451.5	\$87,451.5
School District PILOT:	\$114,537.2	\$114,537.2
Total PILOTS:	\$265,929.5	\$265,929.5

Net Exemptions: \$0

Location of Project

Address Line1: 161 ENTERPRISE DRIVE  
Address Line2:  
City: JOHNSTOWN  
State: NY  
Zip - Plus4: 12095  
Province/Region:  
Country: USA

Project Employment Information

# of FTEs before IDA Status: 0  
Original Estimate of Jobs to be created: 200  
Average estimated annual salary of jobs to be created.(at Current market rates): 18,000  
Annualized salary Range of Jobs to be Created: 15,000 To: 50,000  
Original Estimate of Jobs to be Retained: 0  
Estimated average annual salary of jobs to be retained.(at Current Market rates): 0  
Current # of FTEs: 336  
# of FTE Construction Jobs during fiscal year: 0  
Net Employment Change: 336

Applicant Information

Applicant Name: EXEL  
Address Line1: 161 ENTERPRISE DRIVE  
Address Line2:  
City: JOHNSTOWN  
State: NY  
Zip - Plus4: 12095  
Province/Region:  
Country: USA

Project Status

Current Year Is Last Year for reporting: Yes  
There is no debt outstanding for this project: Yes  
IDA does not hold title to the property: Yes  
The project receives no tax exemptions: Yes

IDA Projects

7.

General Project Information

Project Code: 17019503a  
Project Type: Straight Lease  
Project Name: FINKLE DISTRIBUTORS

Project part of another phase or multi phase: No  
Original Project Code:  
Project Purpose Category: Manufacturing

Total Project Amount: \$2,600,000.00  
Benefited Project Amount: \$2,600,000.00  
Bond/Note Amount:  
Annual Lease Payment: \$0  
Federal Tax Status of Bonds:  
Not For Profit: No  
Date Project Approved: 07/01/1995  
IDA Took Title Yes  
to Property:  
Date IDA Took Title 07/01/1995  
or Leasehold Interest:  
Year Financial Assitance is 2007  
planned to End:  
Notes: FINKLE DISTRIBUTORS, FORMERLY KNOWN AS OZARK

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0  
Local Sales Tax Exemption: \$0  
County Real Property Tax Exemption: \$34,927.2  
Local Property Tax Exemption: \$47,769.75  
School Property Tax Exemption: \$62,565.12  
Mortgage Recording Tax Exemption: \$0  
Total Exemptions: \$145,262.07  
Total Exemptions Net of RPTL Section 485-b:

PILOT Payment Information		
	Actual Payment Made	Payment Due Per Agreement
County PILOT:	\$34,927.2	\$34,927.2
Local PILOT:	\$47,769.75	\$47,769.75
School District PILOT:	\$62,565.12	\$62,565.12
Total PILOTS:	\$145,262.07	\$145,262.07

Net Exemptions: \$0

Location of Project

Address Line1: 160 ENTERPRISE DRIVE  
Address Line2:  
City: JOHNSTOWN  
State: NY  
Zip - Plus4: 12095  
Province/Region:  
Country: USA

Project Employment Information

# of FTEs before IDA Status: 0  
Original Estimate of Jobs to be created: 100  
Average estimated annual salary of jobs to be created.(at Current market rates): 20,000  
Annualized salary Range of Jobs to be Created: 15,000 To: 50,000  
Original Estimate of Jobs to be Retained: 0  
Estimated average annual salary of jobs to be retained.(at Current Market rates): 0  
Current # of FTEs: 0  
# of FTE Construction Jobs during fiscal year: 0  
Net Employment Change: 0

Applicant Information

Applicant Name: OZARK ELECTRONICS  
Address Line1: 160 ENTERPRISE DRIVE  
Address Line2:  
City: JOHNSTOWN  
State: NY  
Zip - Plus4: 12095  
Province/Region:  
Country: USA

Project Status

Current Year Is Last Year for reporting: No  
There is no debt outstanding for this project: No  
IDA does not hold title to the property: No  
The project receives no tax exemptions: No

IDA Projects

8.

General Project Information

Project Code: 17010002a  
Project Type: Straight Lease  
Project Name: FINKLE DISTRIBUTORS

Project part of another phase or multi phase: No  
Original Project Code:  
Project Purpose Category: Manufacturing

Total Project Amount: \$152,400.00  
Benefited Project Amount: \$152,400.00  
Bond/Note Amount:  
Annual Lease Payment: \$0  
Federal Tax Status of Bonds:  
Not For Profit: No  
Date Project Approved: 11/01/2000  
IDA Took Title Yes  
to Property:  
Date IDA Took Title 11/01/2000  
or Leasehold Interest:  
Year Financial Assitance is 2013  
planned to End:  
Notes: FINKLE DISTRIBUTORS MANUFACTURING

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0  
Local Sales Tax Exemption: \$0  
County Real Property Tax Exemption: \$10,751.36  
Local Property Tax Exemption: \$14,704.57  
School Property Tax Exemption: \$19,258.91  
Mortgage Recording Tax Exemption: \$0  
Total Exemptions: \$44,714.84  
Total Exemptions Net of RPTL Section 485-b: \$0.00

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	\$6,314.46	\$6,314.46
Local PILOT:	\$8,636.26	\$8,636.26
School District PILOT:	\$11,311.1	\$11,311.1
Total PILOTS:	\$26,261.82	\$26,261.82

Net Exemptions: \$18,453.02

Location of Project

Address Line1: 199 ENTERPRISE DRIVE  
Address Line2:  
City: JOHNSTOWN  
State: NY  
Zip - Plus4: 12095  
Province/Region:  
Country: USA

Project Employment Information

# of FTEs before IDA Status: 32  
Original Estimate of Jobs to be created: 20  
Average estimated annual salary of jobs to be created.(at Current market rates): 16,750  
Annualized salary Range of Jobs to be Created: 16,750 To: 16,750  
Original Estimate of Jobs to be Retained: 32  
Estimated average annual salary of jobs to be retained.(at Current Market rates): 16,750  
Current # of FTEs: 32  
# of FTE Construction Jobs during fiscal year: 0  
Net Employment Change: 0

Applicant Information

Applicant Name: Finkle Distributors  
Address Line1: 199 Enterprise Drive  
Address Line2:  
City: JOHNSTOWN  
State: NY  
Zip - Plus4: 12095  
Province/Region:  
Country: USA

Project Status

Current Year Is Last Year for reporting: No  
There is no debt outstanding for this project: No  
IDA does not hold title to the property: Yes  
The project receives no tax exemptions: No

IDA Projects

9.

General Project Information

Project Code: 17019402a  
Project Type: Straight Lease  
Project Name: FOREIGN TRADE ZONE

Project part of another phase or multi phase: No  
Original Project Code:  
Project Purpose Category: Manufacturing

Total Project Amount: \$1,250,000.00  
Benefited Project Amount: \$1,250,000.00  
Bond/Note Amount:  
Annual Lease Payment: \$0  
Federal Tax Status of Bonds:  
Not For Profit: No  
Date Project Approved: 11/01/1994  
IDA Took Title Yes  
to Property:  
Date IDA Took Title 11/01/1994  
or Leasehold Interest:  
Year Financial Assistance is 2007  
planned to End:  
Notes: FTZ

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0  
Local Sales Tax Exemption: \$0  
County Real Property Tax Exemption: \$10,368.66  
Local Property Tax Exemption: \$25,435.44  
School Property Tax Exemption: \$18,162.74  
Mortgage Recording Tax Exemption: \$0  
Total Exemptions: \$53,966.84  
Total Exemptions Net of RPTL Section 485-b: \$0.00

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	\$10,368.66	\$10,368.66
Local PILOT:	\$25,435.44	\$25,435.44
School District PILOT:	\$18,162.74	\$18,172.74
Total PILOTS:	\$53,966.84	\$53,976.84

Net Exemptions: \$0

Location of Project

Address Line1: 178 CORPORATE DRIVE  
Address Line2:  
City: GLOVERSVILLE  
State: NY  
Zip - Plus4: 12078  
Province/Region:  
Country: USA

Project Employment Information

# of FTEs before IDA Status: 0  
Original Estimate of Jobs to be created: 37  
Average estimated annual salary of jobs to be created.(at Current market rates): 20,000  
Annualized salary Range of Jobs to be Created: 15,080 To: 40,000  
Original Estimate of Jobs to be Retained: 0  
Estimated average annual salary of jobs to be retained.(at Current Market rates): 0  
Current # of FTEs: 11  
# of FTE Construction Jobs during fiscal year: 0  
Net Employment Change: 11

Applicant Information

Applicant Name: FOREIGN TRADE ZONE  
Address Line1: 178 CORPORATE DRIVE  
Address Line2:  
City: GLOVERSVILLE  
State: NY  
Zip - Plus4: 12078  
Province/Region:  
Country: USA

Project Status

Current Year Is Last Year for reporting: No  
There is no debt outstanding for this project: No  
IDA does not hold title to the property: No  
The project receives no tax exemptions: No

IDA Projects

10.

General Project Information

Project Code: 7010801  
Project Type: Bonds/Notes Issuance  
Project Name: Fulton County YMCA, inc

Project part of another phase or multi phase: No  
Original Project Code:  
Project Purpose Category: Other Categories

Total Project Amount: \$5,450,000.00  
Benefited Project Amount: \$5,450,000.00  
Bond/Note Amount: \$5,450,000.00  
Annual Lease Payment:  
Federal Tax Status of Bonds: Tax Exempt  
Not For Profit: Yes  
Date Project Approved: 01/01/2008  
IDA Took Title Yes  
to Property:  
Date IDA Took Title 01/01/2008  
or Leasehold Interest:  
Year Financial Assitance is 2028  
planned to End:  
Notes: Fulton County YMCA, Inc.

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0  
Local Sales Tax Exemption: \$0  
County Real Property Tax Exemption: \$0  
Local Property Tax Exemption: \$0  
School Property Tax Exemption: \$0  
Mortgage Recording Tax Exemption: \$0  
Total Exemptions: \$0.00  
Total Exemptions Net of RPTL Section 485-b: \$0.00

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	\$0	\$0
Local PILOT:	\$0	\$0
School District PILOT:	\$0	\$0
Total PILOTS:	\$0	\$0

Net Exemptions: \$0

Location of Project

Address Line1: 213 Harrison Street  
Address Line2: PO Box 629  
City: JOHNSTOWN  
State: NY  
Zip - Plus4: 12095  
Province/Region:  
Country: USA

Project Employment Information

# of FTEs before IDA Status: 36.5  
Original Estimate of Jobs to be created: 19.5  
Average estimated annual salary of jobs to be created.(at Current market rates): 17,139  
Annualized salary Range of Jobs to be Created: 17,139 To: 17,139  
Original Estimate of Jobs to be Retained: 36.5  
Estimated average annual salary of jobs to be retained.(at Current Market rates): 17,139  
Current # of FTEs: 124  
# of FTE Construction Jobs during fiscal year: 0  
Net Employment Change: 87.5

Applicant Information

Applicant Name: Fulton County YMCA, inc  
Address Line1: 213 Harrison Street  
Address Line2: PO Box 629  
City: JOHNSTOWN  
State: NY  
Zip - Plus4: 12095  
Province/Region:  
Country: USA

Project Status

Current Year Is Last Year for reporting: No  
There is no debt outstanding for this project: No  
IDA does not hold title to the property: No  
The project receives no tax exemptions: Yes

IDA Projects

11.

General Project Information

Project Code: 17019901a  
Project Type: Straight Lease  
Project Name: JOHN KEARNEY EYE SURGICAL CENTER

Project part of another phase or multi phase: No  
Original Project Code:  
Project Purpose Category: Services

Total Project Amount: \$1,500,000.00  
Benefited Project Amount: \$1,500,000.00  
Bond/Note Amount:  
Annual Lease Payment: \$0  
Federal Tax Status of Bonds:  
Not For Profit: No  
Date Project Approved: 04/01/1999  
IDA Took Title Yes  
to Property:  
Date IDA Took Title 04/01/1999  
or Leasehold Interest:  
Year Financial Assitance is 2011  
planned to End:  
Notes: JOHN KEARNEY EYE SURGICAL CENTER

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0  
Local Sales Tax Exemption: \$0  
County Real Property Tax Exemption: \$21,666.35  
Local Property Tax Exemption: \$2,046.48  
School Property Tax Exemption: \$36,842.98  
Mortgage Recording Tax Exemption: \$0  
Total Exemptions: \$60,555.81  
Total Exemptions Net of RPTL Section 485-b: \$0.00

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	\$21,666.35	\$21,666.35
Local PILOT:	\$2,046.48	\$2,046.48
School District PILOT:	\$36,842.98	\$36,842.98
Total PILOTS:	\$60,555.81	\$60,555.81

Net Exemptions: \$0

Location of Project

Address Line1: 135 COUNTY HIGHWAY 128  
Address Line2:  
City: GLOVERSVILLE  
State: NY  
Zip - Plus4: 12078  
Province/Region:  
Country: USA

Project Employment Information

# of FTEs before IDA Status: 0  
Original Estimate of Jobs to be created: 9  
Average estimated annual salary of jobs to be created.(at Current market rates): 39,000  
Annualized salary Range of Jobs to be Created: 35,000 To: 40,000  
Original Estimate of Jobs to be Retained: 0  
Estimated average annual salary of jobs to be retained.(at Current Market rates): 0  
Current # of FTEs: 0  
# of FTE Construction Jobs during fiscal year: 0  
Net Employment Change: 0

Applicant Information

Applicant Name: JOHN KEARNEY, MD  
Address Line1: 135 COUNTY HIGHWAY 128  
Address Line2:  
City: GLOVERSVILLE  
State: NY  
Zip - Plus4: 12078  
Province/Region:  
Country: USA

Project Status

Current Year Is Last Year for reporting: Yes  
There is no debt outstanding for this project: Yes  
IDA does not hold title to the property: Yes  
The project receives no tax exemptions: Yes

IDA Projects

12.

General Project Information

Project Code: 17018601a  
Project Type: Straight Lease  
Project Name: JOHN KEARNEY, MD - ORIGINAL

Project part of another phase or multi phase: No  
Original Project Code:  
Project Purpose Category: Services

Total Project Amount: \$1,700,000.00  
Benefited Project Amount: \$1,700,000.00  
Bond/Note Amount:  
Annual Lease Payment: \$0  
Federal Tax Status of Bonds:  
Not For Profit: No  
Date Project Approved: 12/01/1986  
IDA Took Title Yes  
to Property:  
Date IDA Took Title 12/01/1986  
or Leasehold Interest:  
Year Financial Assitance is 1996  
planned to End:  
Notes: JOHN KEARNEY, MD ORIGINAL

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0  
Local Sales Tax Exemption: \$0  
County Real Property Tax Exemption: \$21,666.35  
Local Property Tax Exemption: \$2,046.48  
School Property Tax Exemption: \$36,842.98  
Mortgage Recording Tax Exemption: \$0  
Total Exemptions: \$60,555.81  
Total Exemptions Net of RPTL Section 485-b: \$0.00

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	\$21,666.35	\$21,666.35
Local PILOT:	\$2,046.48	\$2,046.48
School District PILOT:	\$36,842.98	\$36,842.98
Total PILOTS:	\$60,555.81	\$60,555.81

Net Exemptions: \$0

Location of Project

Address Line1: 135 COUNTY HIGHWAY 128  
Address Line2:  
City: GLOVERSVILLE  
State: NY  
Zip - Plus4: 12078  
Province/Region:  
Country: USA

Project Employment Information

# of FTEs before IDA Status: 27  
Original Estimate of Jobs to be created: 10  
Average estimated annual salary of jobs to be created.(at Current market rates): 25,000  
Annualized salary Range of Jobs to be Created: 20,000 To: 50,000  
Original Estimate of Jobs to be Retained: 27  
Estimated average annual salary of jobs to be retained.(at Current Market rates): 25,000  
Current # of FTEs: 0  
# of FTE Construction Jobs during fiscal year: 0  
Net Employment Change: (27)

Applicant Information

Applicant Name: JOHN KEARNEY, MD  
Address Line1: 135 COUNTY HIGHWAY 128  
Address Line2:  
City: GLOVERSVILLE  
State: NY  
Zip - Plus4: 12078  
Province/Region:  
Country: USA

Project Status

Current Year Is Last Year for reporting: Yes  
There is no debt outstanding for this project: Yes  
IDA does not hold title to the property: Yes  
The project receives no tax exemptions: Yes

IDA Projects

13.

General Project Information

Project Code: 17010003A  
Project Type: Bonds/Notes Issuance  
Project Name: NATHAN LITTAUER HOSPITAL ASSET  
MANAGEMENT

Project part of another phase or multi phase: No  
Original Project Code:  
Project Purpose Category: Other Categories

Total Project Amount: \$2,287,363.00  
Benefited Project Amount: \$2,287,363.00  
Bond/Note Amount: \$2,287,363.00  
Annual Lease Payment:  
Federal Tax Status of Bonds: Tax Exempt  
Not For Profit: Yes  
Date Project Approved: 09/06/2001  
IDA Took Title Yes  
to Property:  
Date IDA Took Title 09/10/2001  
or Leasehold Interest:  
Year Financial Assitance is 2011  
planned to End:  
Notes: EQUIPMENT PURCHASE

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0  
Local Sales Tax Exemption: \$0  
County Real Property Tax Exemption: \$0  
Local Property Tax Exemption: \$0  
School Property Tax Exemption: \$0  
Mortgage Recording Tax Exemption: \$0  
Total Exemptions: \$0.00  
Total Exemptions Net of RPTL Section 485-b: \$0.00

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	\$0	\$0
Local PILOT:	\$0	\$0
School District PILOT:	\$0	\$0
Total PILOTS:	\$0	\$0

Net Exemptions: \$0

Location of Project

Address Line1: 99 EAST STATE ST.  
Address Line2:  
City: GLOVERSVILLE  
State: NY  
Zip - Plus4: 12078  
Province/Region:  
Country: USA

Project Employment Information

# of FTEs before IDA Status: 575  
Original Estimate of Jobs to be created: 2  
Average estimated annual salary of jobs to be created.(at Current market rates): 24,000  
Annualized salary Range of Jobs to be Created: 24,000 To: 24,000  
Original Estimate of Jobs to be Retained: 0  
Estimated average annual salary of jobs to be retained.(at Current Market rates): 0  
Current # of FTEs: 0  
# of FTE Construction Jobs during fiscal year: 0  
Net Employment Change: (575)

Applicant Information

Applicant Name: Nathan Littauer Hospital  
Address Line1: 99 East State St  
Address Line2:  
City: GLOVERSVILLE  
State: NY  
Zip - Plus4: 12078  
Province/Region:  
Country: USA

Project Status

Current Year Is Last Year for reporting: No  
There is no debt outstanding for this project: No  
IDA does not hold title to the property: No  
The project receives no tax exemptions: Yes

IDA Projects

14.

General Project Information

Project Code: 17019901A  
Project Type: Bonds/Notes Issuance  
Project Name: NATHAN LITTAUER HOSPITAL SURGICAL EXPANSION PROJECT

Project part of another phase or multi phase: No  
Original Project Code:  
Project Purpose Category: Other Categories

Total Project Amount: \$10,895,000.00  
Benefited Project Amount: \$10,895,000.00  
Bond/Note Amount: \$10,895,000.00  
Annual Lease Payment:  
Federal Tax Status of Bonds: Tax Exempt  
Not For Profit: Yes  
Date Project Approved: 06/10/1999  
IDA Took Title Yes  
to Property:  
Date IDA Took Title 06/17/1999  
or Leasehold Interest:  
Year Financial Assitance is 2018  
planned to End:  
Notes: SURGICAL EXPANSION PROJECT

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0  
Local Sales Tax Exemption: \$0  
County Real Property Tax Exemption: \$0  
Local Property Tax Exemption: \$0  
School Property Tax Exemption: \$0  
Mortgage Recording Tax Exemption: \$0  
Total Exemptions: \$0.00  
Total Exemptions Net of RPTL Section 485-b: \$0.00

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	\$0	\$0
Local PILOT:	\$0	\$0
School District PILOT:	\$0	\$0
Total PILOTS:	\$0	\$0

Net Exemptions: \$0

Location of Project

Address Line1: 99 EAST STATE ST.  
Address Line2:  
City: GLOVERSVILLE  
State: NY  
Zip - Plus4: 12078  
Province/Region:  
Country: USA

Project Employment Information

# of FTEs before IDA Status: 575  
Original Estimate of Jobs to be created: 2  
Average estimated annual salary of jobs to be created.(at Current market rates): 24,000  
Annualized salary Range of Jobs to be Created: 24,000 To: 24,000  
Original Estimate of Jobs to be Retained: 575  
Estimated average annual salary of jobs to be retained.(at Current Market rates): 32,000  
Current # of FTEs: 603  
# of FTE Construction Jobs during fiscal year: 0  
Net Employment Change: 28

Applicant Information

Applicant Name: Nathan Littauer Hospital  
Address Line1: 99 East State St  
Address Line2:  
City: GLOVERSVILLE  
State: NY  
Zip - Plus4: 12078  
Province/Region:  
Country: USA

Project Status

Current Year Is Last Year for reporting: No  
There is no debt outstanding for this project: No  
IDA does not hold title to the property: No  
The project receives no tax exemptions: Yes

IDA Projects

15.

General Project Information

Project Code: 17010601A  
Project Type: Bonds/Notes Issuance  
Project Name: NATHAN LITTAUER PRIMARY CARE CENTER

Project part of another phase or multi phase: No  
Original Project Code:  
Project Purpose Category: Other Categories

Total Project Amount: \$1,700,000.00  
Benefited Project Amount: \$1,700,000.00  
Bond/Note Amount: \$1,700,000.00  
Annual Lease Payment:  
Federal Tax Status of Bonds: Tax Exempt  
Not For Profit: Yes  
Date Project Approved: 06/06/2006  
IDA Took Title Yes  
to Property:  
Date IDA Took Title 09/27/2006  
or Leasehold Interest:  
Year Financial Assitance is 2037  
planned to End:  
Notes: PRIMARY CARE CENTER

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0  
Local Sales Tax Exemption: \$0  
County Real Property Tax Exemption: \$0  
Local Property Tax Exemption: \$0  
School Property Tax Exemption: \$0  
Mortgage Recording Tax Exemption: \$0  
Total Exemptions: \$0.00  
Total Exemptions Net of RPTL Section 485-b: \$0.00

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	\$0	\$0
Local PILOT:	\$0	\$0
School District PILOT:	\$0	\$0
Total PILOTS:	\$0	\$0

Net Exemptions: \$0

Location of Project

Address Line1: STATE HIGHWAY 30  
Address Line2:  
City: BROADALBIN  
State: NY  
Zip - Plus4: 12025  
Province/Region:  
Country: USA

Project Employment Information

# of FTEs before IDA Status: 0  
Original Estimate of Jobs to be created: 16  
Average estimated annual salary of jobs to be created.(at Current market rates): 58,000  
Annualized salary Range of Jobs to be Created: 58,000 To: 58,000  
Original Estimate of Jobs to be Retained: 0  
Estimated average annual salary of jobs to be retained.(at Current Market rates): 0  
Current # of FTEs: 24  
# of FTE Construction Jobs during fiscal year: 0  
Net Employment Change: 24

Applicant Information

Applicant Name: Nathan Littauer Hospital  
Address Line1: 99 East State St  
Address Line2:  
City: GLOVERSVILLE  
State: NY  
Zip - Plus4: 12078  
Province/Region:  
Country: USA

Project Status

Current Year Is Last Year for reporting: No  
There is no debt outstanding for this project: No  
IDA does not hold title to the property: No  
The project receives no tax exemptions: Yes

IDA Projects

16.

General Project Information

Project Code: 17019301A  
Project Type: Straight Lease  
Project Name: NORTHERN ARCHITECTURAL SYSTEMS

Project part of another phase or multi phase: No  
Original Project Code:  
Project Purpose Category: Manufacturing

Total Project Amount: \$1,700,000.00  
Benefited Project Amount: \$1,700,000.00  
Bond/Note Amount:  
Annual Lease Payment: \$0  
Federal Tax Status of Bonds:  
Not For Profit: No  
Date Project Approved: 09/01/1993  
IDA Took Title Yes  
to Property:  
Date IDA Took Title 09/01/1993  
or Leasehold Interest:  
Year Financial Assitance is 2006  
planned to End:  
Notes: NORTHERN ARCHITECTURAL SYSTEMS

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0  
Local Sales Tax Exemption: \$0  
County Real Property Tax Exemption: \$12,391.77  
Local Property Tax Exemption: \$30,398.34  
School Property Tax Exemption: \$21,706.61  
Mortgage Recording Tax Exemption: \$0  
Total Exemptions: \$64,496.72  
Total Exemptions Net of RPTL Section 485-b: \$0.00

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	\$12,391.77	\$12,391.77
Local PILOT:	\$30,398.34	\$30,398.34
School District PILOT:	\$21,706.61	\$21,706.61
Total PILOTS:	\$64,496.72	\$64,496.72

Net Exemptions: \$0

Location of Project

Address Line1: 125 BALZANO ROAD  
Address Line2:  
City: GLOVERSVILLE  
State: NY  
Zip - Plus4: 12078  
Province/Region:  
Country: USA

Project Employment Information

# of FTEs before IDA Status: 0  
Original Estimate of Jobs to be created: 40  
Average estimated annual salary of jobs to be created.(at Current market rates): 20,000  
Annualized salary Range of Jobs to be Created: 18,000 To: 50,000  
Original Estimate of Jobs to be Retained: 0  
Estimated average annual salary of jobs to be retained.(at Current Market rates): 0  
Current # of FTEs: 28  
# of FTE Construction Jobs during fiscal year: 0  
Net Employment Change: 28

Applicant Information

Applicant Name: PIONEER WINDOWS  
Address Line1: 125 BALZANO ROAD  
Address Line2:  
City: GLOVERSVILLE  
State: NY  
Zip - Plus4: 12078  
Province/Region:  
Country: USA

Project Status

Current Year Is Last Year for reporting: Yes  
There is no debt outstanding for this project: Yes  
IDA does not hold title to the property: Yes  
The project receives no tax exemptions: Yes

IDA Projects

17.

General Project Information

Project Code: 17019301b  
Project Type: Straight Lease  
Project Name: PIONEER WINDOWS

Project part of another phase or multi phase: No  
Original Project Code:  
Project Purpose Category: Manufacturing

Total Project Amount: \$135,000.00  
Benefited Project Amount: \$135,000.00

Bond/Note Amount:  
Annual Lease Payment: \$0  
Federal Tax Status of Bonds:  
Not For Profit: No  
Date Project Approved: 06/01/2002  
IDA Took Title Yes  
to Property:  
Date IDA Took Title 06/01/2002  
or Leasehold Interest:  
Year Financial Assitance is 2012  
planned to End:  
Notes: PIONEER WINDOWS MANUFACTURING

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0  
Local Sales Tax Exemption: \$0  
County Real Property Tax Exemption: \$51,158.8  
Local Property Tax Exemption: \$69,969.63  
School Property Tax Exemption: \$91,640.79  
Mortgage Recording Tax Exemption: \$0  
Total Exemptions: \$212,769.22  
Total Exemptions Net of RPTL Section 485-b: \$0.00

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	\$31,259.09	\$31,259.09
Local PILOT:	\$42,752.89	\$42,752.89
School District PILOT:	\$55,994.43	\$55,994.43
Total PILOTS:	\$130,006.41	\$130,006.41

Net Exemptions: \$82,762.81

Location of Project

Address Line1: 200 UNION STREET  
Address Line2:  
City: JOHNSTOWN  
State: NY  
Zip - Plus4: 12095  
Province/Region:  
Country: USA

Project Employment Information

# of FTEs before IDA Status: 85  
Original Estimate of Jobs to be created: 105  
Average estimated annual salary of jobs to be created.(at Current market rates): 15,000  
Annualized salary Range of Jobs to be Created: 15,000 To: 15,000  
Original Estimate of Jobs to be Retained: 85  
Estimated average annual salary of jobs to be retained.(at Current Market rates): 15,000  
Current # of FTEs: 64  
# of FTE Construction Jobs during fiscal year: 0  
Net Employment Change: (21)

Applicant Information

Applicant Name: PIONEER WINDOWS  
Address Line1: 200 UNION STREET  
Address Line2:  
City: JOHNSTOWN  
State: NY  
Zip - Plus4: 12095  
Province/Region:  
Country: USA

Project Status

Current Year Is Last Year for reporting: No  
There is no debt outstanding for this project: No  
IDA does not hold title to the property: Yes  
The project receives no tax exemptions: No

IDA Projects

18.

General Project Information

Project Code: 17019401A  
Project Type: Straight Lease  
Project Name: SWANY

Project part of another phase or multi phase: No  
Original Project Code:  
Project Purpose Category: Manufacturing

Total Project Amount: \$1,900,000.00  
Benefited Project Amount: \$1,900,000.00  
Bond/Note Amount:  
Annual Lease Payment: \$0  
Federal Tax Status of Bonds:  
Not For Profit: No  
Date Project Approved: 05/01/1994  
IDA Took Title Yes  
to Property:  
Date IDA Took Title 05/01/1994  
or Leasehold Interest:  
Year Financial Assitance is 2006  
planned to End:  
Notes: SWANY

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0  
Local Sales Tax Exemption: \$0  
County Real Property Tax Exemption: \$19,675.32  
Local Property Tax Exemption: \$48,265.67  
School Property Tax Exemption: \$34,465.18  
Mortgage Recording Tax Exemption: \$0  
Total Exemptions: \$102,406.17  
Total Exemptions Net of RPTL Section 485-b: \$0.00

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	\$19,675.32	\$19,675.32
Local PILOT:	\$48,265.67	\$48,265.67
School District PILOT:	\$34,465.18	\$34,465.18
Total PILOTS:	\$102,406.17	\$102,406.17

Net Exemptions: \$0

Location of Project

Address Line1: 115 CORPORATE DRIVE  
Address Line2:  
City: GLOVERSVILLE  
State: NY  
Zip - Plus4: 12078  
Province/Region:  
Country: USA

Project Employment Information

# of FTEs before IDA Status: 0  
Original Estimate of Jobs to be created: 51  
Average estimated annual salary of jobs to be created.(at Current market rates): 25,000  
Annualized salary Range of Jobs to be Created: 20,000 To: 40,000  
Original Estimate of Jobs to be Retained: 0  
Estimated average annual salary of jobs to be retained.(at Current Market rates): 0  
Current # of FTEs: 16  
# of FTE Construction Jobs during fiscal year: 0  
Net Employment Change: 16

Applicant Information

Applicant Name: SWANY  
Address Line1: 115 CORPORATE DRIVE  
Address Line2:  
City: GLOVERSVILLE  
State: NY  
Zip - Plus4: 12078  
Province/Region:  
Country: USA

Project Status

Current Year Is Last Year for reporting: No  
There is no debt outstanding for this project: No  
IDA does not hold title to the property: No  
The project receives no tax exemptions: No

IDA Projects

19.

General Project Information

Project Code: 170019101a  
Project Type: Straight Lease  
Project Name: UNIVAR

Project part of another phase or multi phase: No  
Original Project Code:  
Project Purpose Category: Manufacturing

Total Project Amount: \$2,400,000.00  
Benefited Project Amount: \$2,400,000.00  
Bond/Note Amount:  
Annual Lease Payment: \$0  
Federal Tax Status of Bonds:  
Not For Profit: No  
Date Project Approved: 11/01/1991  
IDA Took Title Yes  
to Property:  
Date IDA Took Title 11/01/1991  
or Leasehold Interest:  
Year Financial Assistance is 2002  
planned to End:  
Notes: UNIVAR

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: \$0  
Local Sales Tax Exemption: \$0  
County Real Property Tax Exemption: \$12,468.42  
Local Property Tax Exemption: \$17,053  
School Property Tax Exemption: \$22,334.69  
Mortgage Recording Tax Exemption: \$0  
Total Exemptions: \$51,856.11  
Total Exemptions Net of RPTL Section 485-b: \$0.00

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	\$12,468.42	\$12,468.42
Local PILOT:	\$22,334.69	\$22,334.69
School District PILOT:	\$17,053	\$17,053
Total PILOTS:	\$51,856.11	\$51,856.11

Net Exemptions: \$0

Location of Project

Address Line1: 150 ENTERPRISE DRIVE  
Address Line2:  
City: JOHNSTOWN  
State: NY  
Zip - Plus4: 12095  
Province/Region:  
Country: USA

Project Employment Information

# of FTEs before IDA Status: 15  
Original Estimate of Jobs to be created: 10  
Average estimated annual salary of jobs to be created.(at Current market rates): 18,000  
Annualized salary Range of Jobs to be Created: 15,000 To: 40,000  
Original Estimate of Jobs to be Retained: 15  
Estimated average annual salary of jobs to be retained.(at Current Market rates): 20,000  
Current # of FTEs: 10  
# of FTE Construction Jobs during fiscal year: 0  
Net Employment Change: (5)

Applicant Information

Applicant Name: UNIVAR  
Address Line1: 150 ENTERPRISE DRIVE  
Address Line2:  
City: JOHNSTOWN  
State: NY  
Zip - Plus4: 12095  
Province/Region:  
Country: USA

Project Status

Current Year Is Last Year for reporting: Yes  
There is no debt outstanding for this project: Yes  
IDA does not hold title to the property: Yes  
The project receives no tax exemptions: Yes

IDA Projects Summary Information:

Total Number of Projects	Total Exemptions	Total PILOT Paid	Net Exemptions	Net Employment Change
19	\$1,334,826.64	\$1,201,101.15	\$133,725.49	36.5

Additional Comments: