Annual Report for Hamburg Industrial Development Agency **Run Date: 08/12/2013**

Fiscal Year Ending:12/31/2012 **Status: CERTIFIED**

Governance Information (Authority-Related)

Question	Response	URL (if applicable)
1. Has the Authority prepared its annual report on operations and accomplishments for the reporting period as required by section 2800 of PAL?	Yes	hamburgida.com
2. As required by section 2800(9) of PAL, did the Authority prepare an assessment of the effectiveness of its internal controls?	Yes	hamburgida.com
3. Has the lead audit partner for the independent audit firm changed in the last five years in accordance with section 2802(4) of PAL?	No	N/A
4. Does the independent auditor provide non-audit services to the Authority?	No	N/A
5. Does the Authority have an organization chart?	Yes	hamburgida.com
6. Are any Authority staff also employed by another government agency?	No	
7. Does the Authority have Claw Back agreements?	Yes	N/A
8. Has the Authority posted their mission statement to their website?	Yes	hamburgida.com
9. Has the Authority's mission statement been revised and adopted during the reporting period?	Yes	N/A
10. Attach the Authority's measurement report, as required by section 2824-a of PAL and provide the URL?		hamburgida.com

Governance Information (Board-Related)

Question	Response	URL
1. Has the Board established a Governance Committee in accordance with Section 2824(7) of PAL?	Yes	N/A
2. Has the Board established an Audit Committee in accordance with Section 2824(4) of PAL?	Yes	N/A
3. Has the Board established Finance Committee in accordance with Section 2824(8) of PAL?	Yes	N/A
4. Provide a URL link where a list of Board committees can be found (including the name of the committee and the date established):		hamburgida.com
5. Does the majority of the Board meet the independence requirements of Section 2825(2) of PAL?	Yes	N/A
6. Provide a URL link to the minutes of the Board and committee meetings held during the covered fiscal year		hamburgida.com
7. Has the Board adopted bylaws and made them available to Board members and staff?	Yes	hamburgida.com
8. Has the Board adopted a code of ethics for Board members and staff?	Yes	hamburgida.com
9. Does the Board review and monitor the Authority's implementation of financial and management controls?	Yes	N/A
10. Does the Board execute direct oversight of the CEO and management in accordance with Section 2824(1) of PAL?	Yes	N/A
11. Has the Board adopted policies for the following in accordance with Section 2824(1) of PAL?		
Salary and Compensation	Yes	N/A
Time and Attendance	Yes	N/A
Whistleblower Protection	Yes	N/A
Defense and Indemnification of Board Members	Yes	N/A
12. Has the Board adopted a policy prohibiting the extension of credit to Board members and staff in accordance with Section 2824(5) of PAL?	Yes	N/A
13. Are the Authority's Board members, officers, and staff required to submit financial disclosure forms in accordance with Section 2825(3) of PAL?	Yes	N/A
14. Was a performance evaluation of the board completed?	Yes	N/A
15. Was compensation paid by the Authority made in accordance with employee or union contracts?	No	N/A
16. Has the board adopted a conditional/additional compensation policy governing all employees?	No	
17. Has the board adopted a Uniform Tax Exemption Policy(UTEP) according to Section 874(4) of GML?	Yes	

Board of Directors Listing

Name	Sendor, Michael J	**Name**	McDonald, Lou
Chair of the Board	No	**Chair of the Board**	No
If yes, Chairman Designated by.		**If yes, Chairman Designated by.**	
Term Start Date	11/26/2012	**Term Start Date**	04/25/2011
Term Expiration Date	Pleasure of Authority	**Term Expiration Date**	Pleasure of Authority
Title		**Title**	
Has the Board member appointed a designee?		**Has the Board member appointed a designee?**	
Designee Name		**Designee Name**	
Ex-officio	No	**Ex-officio**	No
Nominated By	Other	**Nominated By**	Local
Appointed By	Local	**Appointed By**	Local
Confirmed by Senate?	No	**Confirmed by Senate?**	No
Has the Board member/designee signed the acknowledgement of fiduciary duty?	Yes	**Has the Board member/designee signed the acknowledgement of fiduciary duty?**	No
Complied with training requirement of Section 2824?	No	**Complied with training requirement of Section 2824?**	Yes
Does the Board member/designee also hold an elected or appointed State gove	No	**Does the Board member/designee also hold an elected or appointed State gove**	No
Does the Board member/designee also hold an elected or appointed municipal government position?	No	**Does the Board member/designee also hold an elected or appointed municipal government position?**	Yes

Board of Directors Listing

Name	Ziegler, Amy	**Name**	Paul, Patricia J
Chair of the Board	No	**Chair of the Board**	No
If yes, Chairman Designated by.		**If yes, Chairman Designated by.**	
Term Start Date	12/13/2010	**Term Start Date**	03/10/2003
Term Expiration Date	Pleasure of Authority	**Term Expiration Date**	Pleasure of Authority
Title		**Title**	
Has the Board member appointed a designee?		**Has the Board member appointed a designee?**	
Designee Name		**Designee Name**	
Ex-officio	No	**Ex-officio**	No
Nominated By	Local	**Nominated By**	Local
Appointed By	Local	**Appointed By**	Local
Confirmed by Senate?	No	**Confirmed by Senate?**	No
Has the Board member/designee signed the acknowledgement of fiduciary duty?	No	**Has the Board member/designee signed the acknowledgement of fiduciary duty?**	Yes
Complied with training requirement of Section 2824?	No	**Complied with training requirement of Section 2824?**	Yes
Does the Board member/designee also hold an elected or appointed State gove	No	**Does the Board member/designee also hold an elected or appointed State gove**	No
Does the Board member/designee also hold an elected or appointed municipal government position?	Yes	**Does the Board member/designee also hold an elected or appointed municipal government position?**	No

Board of Directors Listing

Name	Rusert-Kelly, Norma	**Name**	Walters, Steven J
Chair of the Board	No	**Chair of the Board**	Yes
If yes, Chairman Designated by.		**If yes, Chairman Designated by.**	By Virtue of Position
Term Start Date	12/07/1998	**Term Start Date**	01/23/2006
Term Expiration Date	Pleasure of Authority	**Term Expiration Date**	Pleasure of Authority
Title		**Title**	
Has the Board member appointed a designee?		**Has the Board member appointed a designee?**	
Designee Name		**Designee Name**	
Ex-officio	No	**Ex-officio**	No
Nominated By	Local	**Nominated By**	Local
Appointed By	Local	**Appointed By**	Local
Confirmed by Senate?	No	**Confirmed by Senate?**	No
Has the Board member/designee signed the acknowledgement of fiduciary duty?	Yes	**Has the Board member/designee signed the acknowledgement of fiduciary duty?**	Yes
Complied with training requirement of Section 2824?	Yes	**Complied with training requirement of Section 2824?**	Yes
Does the Board member/designee also hold an elected or appointed State gove	No	**Does the Board member/designee also hold an elected or appointed State gove**	No
Does the Board member/designee also hold an elected or appointed municipal government position?	No	**Does the Board member/designee also hold an elected or appointed municipal government position?**	Yes

Board of Directors Listing

Name	Moses, Sr, Thomas J	**Name**	Plarr, Janet J
Chair of the Board	No	**Chair of the Board**	No
If yes, Chairman Designated by.		**If yes, Chairman Designated by.**	
Term Start Date	04/24/2006	**Term Start Date**	08/20/2012
Term Expiration Date	Pleasure of Authority	**Term Expiration Date**	Pleasure of Authority
Title		**Title**	
Has the Board member appointed a designee?		**Has the Board member appointed a designee?**	
Designee Name		**Designee Name**	
Ex-officio	No	**Ex-officio**	No
Nominated By	Local	**Nominated By**	Other
Appointed By	Local	**Appointed By**	Local
Confirmed by Senate?	No	**Confirmed by Senate?**	No
Has the Board member/designee signed the acknowledgement of fiduciary duty?	Yes	**Has the Board member/designee signed the acknowledgement of fiduciary duty?**	Yes
Complied with training requirement of Section 2824?	Yes	**Complied with training requirement of Section 2824?**	No
Does the Board member/designee also hold an elected or appointed State gove	No	**Does the Board member/designee also hold an elected or appointed State gove**	No
Does the Board member/designee also hold an elected or appointed municipal government position?	Yes	**Does the Board member/designee also hold an elected or appointed municipal government position?**	Yes

Board of Directors Listing

Name	Dils, Matthew
Chair of the Board	No
If yes, Chairman Designated by.	
Term Start Date	08/05/2003
Term Expiration Date	Pleasure of Authority
Title	
Has the Board member appointed a designee?	
Designee Name	
Ex-officio	No
Nominated By	Local
Appointed By	Local
Confirmed by Senate?	No
Has the Board member/designee signed the acknowledgement of fiduciary duty?	Yes
Complied with training requirement of Section 2824?	Yes
Does the Board member/designee also hold an elected or appointed State gove	No
Does the Board member/designee also hold an elected or appointed municipal government position?	No

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Staff Listing

Name	Title	Group	Department / Subsidiary	Union Name	Barga-ining Unit	Full Time/ Part Time	Exempt	Base Annualized Salary	Actual salary paid to the Individual	Over time paid by Authority	Performance Bonus	Extra Pay	Other Compensation/Allowances/Adjustments	Total Compens-ation	Individual also paid by another entity to perform the work of the Authority	If yes, Is the payment made by State or local government
Bartlett, Michael J	Executive Director	Executive				FT	Yes	71,995.00	71,995	0	0	0	5,759.6	77,754.6	No	
Franco, Beverly B	Administrative Assistant	Administrative and Clerical				PT	No	10,760.00	10,760	0	0	0	1,535.8	12,295.8	No	

Benefit Information

During the fiscal year, did the Authority continue to pay for any of the above mentioned benefits for No

Board Members

Name	Title	Severance Package	Payment for Unused Leave	Club Member-ships	Use of Corporate Credit Cards	Personal Loans	Auto	Transpo-rtation	Housing Allow-ance	Spousal / Dependent Life Insurance	Tuition Assist-ance	Multi-Year Employ-ment	None of These Benefits	Other
Paul, Patricia J	Board of Directors												X	
Plarr, Janet J	Board of Directors												X	
Walters, Steven J	Board of Directors												X	
Dils, Matthew	Board of Directors												X	
Moses, Sr, Thomas J	Board of Directors												X	
Rusert-Kelly, Norma	Board of Directors												X	
McDonald, Lou	Board of Directors												X	
Ziegler, Amy	Board of Directors												X	
Sendor, Michael J	Board of Directors												X	

Staff

Name	Title	Severance Package	Payment for Unused Leave	Club Member-ships	Use of Corporate Credit Cards	Personal Loans	Auto	Transpo-rtation	Housing Allow-ance	Spousal / Dependent Life Insurance	Tuition Assist-ance	Multi-Year Employ-ment	None of These Benefits	Other

No Data has been entered by the Authority for this section in PARIS

Subsidiary/Component Unit Verification

Is the list of subsidiaries, as assembled by the Office of the State Comptroller, correct?	Yes
Are there other subsidiaries or component units of the Authority that are active, not included in the PARIS reports submitted by this	No

Name of Subsidiary/Component Unit	Status	Requested Changes

Subsidiary/Component Unit Creation

Name of Subsidiary/Component Unit	Establishment Date	Entity Purpose

Subsidiary/Component unit Termination

Name of Subsidiary/Component Unit	Termination Date	Termination Reason	Proof of Termination

No Data has been entered by the Authority for this section in PARIS

Summary Financial Information

SUMMARY STATEMENT OF NET ASSETS

Assets	
Current Assets	
Cash and cash equivalents	$609,856
Investments	$0
Receivables, net	$95,000
Other assets	$0
Total Current Assets	$704,856
Noncurrent Assets	
Restricted cash and investments	$0
Long-term receivables, net	$0
Other assets	$0
Capital Assets	
Land and other nondepreciable property	$0
Buildings and equipment	$0
Infrastructure	$0
Accumulated depreciation	$0
Net Capital Assets	$0
Total Noncurrent Assets	$0
Total Assets	**$704,856**

Summary Financial Information

SUMMARY STATEMENT OF NET ASSETS

Liabilities	
Current Liabilities	
Accounts payable	$0
Pension contribution payable	$0
Other post-employment benefits	$0
Accrued liabilities	$0
Deferred revenues	$0
Bonds and notes payable	$0
Other long-term obligations due within one year	$0
Total Current Liabilities	$0
Noncurrent Liabilities	
Pension contribution payable	$0
Other post-employment benefits	$0
Bonds and notes payable	$0
Long Term Leases	$0
Other long-term obligations	$0
Total Noncurrent Liabilities	$0
Total Liabilities	**$0**
Net Asset (Deficit)	
Net Asset	
Invested in capital assets, net of related debt	$0
Restricted	$0
Unrestricted	$704,856
Total Net Assets	**$704,856**

Summary Financial Information

SUMMARY STATEMENT OF REVENUE, EXPENSES AND CHANGES IN NET ASSETS

Operating Revenues	
Charges for services	$122,370
Rental & financing income	$0
Other operating revenues	$0
Total Operating Revenue	**$122,370**
Operating Expenses	
Salaries and wages	$82,715
Other employee benefits	$31,812
Professional services contracts	$0
Supplies and materials	$0
Depreciation & amortization	$0
Other operating expenses	$16,346
Total Operating Expenses	$130,873
Operating Income (Loss)	**($8,503)**
Nonoperating Revenues	
Investment earnings	$1,486
State subsidies/grants	$0
Federal subsidies/grants	$0
Municipal subsidies/grants	$0
Public authority subsidies	$0
Other nonoperating revenues	$0
Total Nonoperating Revenue	**$1,486**

Summary Financial Information

SUMMARY STATEMENT OF REVENUE, EXPENSES AND CHANGES IN NET ASSETS

Nonoperating Expenses	
Interest and other financing charges	$0
Subsidies to other public authorities	$0
Grants and donations	$0
Other nonoperating expenses	$0
Total Nonoperating Expenses	**$0**
Income (Loss) Before Contributions	**($7,017)**
Capital Contributions	$0
Change in net assets	($7,017)
Net assets (deficit) beginning of year	$711,873
Other net assets changes	$0
Net assets (deficit) at end of year	**$704,856**

Current Debt

Question	Response
1. Did the Authority have any outstanding debt, including conduit debt, at any point during the reporting period?	Yes
2. If yes, has the Authority issued any debt during the reporting period?	No

New Debt Issuances List by Type of Debt and Program

No Data has been entered by the Authority for this section in PARIS

Annual Report for Hamburg Industrial Development Agency **Run Date: 08/12/2013**
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Schedule of Authority Debt

Type of Debt	Statutory Authorization ($)	Outstanding Start of Fiscal Year ($)	New Debt Issuances ($)	Debt Retired ($)	Outstanding End of Fiscal Year ($)
State Obligation					
State Guaranteed					
State Supported					
State Contingent Obligation					
State Moral Obligation					
Other State Funded					
Authority Obligation					
General Obligation					
Revenue					
Other Non-State Funded					
Conduit					
Conduit Debt	0.00	3,107,909.00	0.00	1,357,649.00	1,750,260.00
Conduit Debt - Pilot Increment Financing					

Real Property Acquisition/Disposal List

This Authority has indicated that it had no real property acquisitions or disposals during the reporting period.

Personal Property

This Authority has indicated that it had no personal property disposals during the reporting period.

Property Documents

Question	Response	URL (if applicable)
1. In accordance with Section 2896(3) of PAL, the Authority is required to prepare a report at least annually of all real property of the Authority. Has this report been prepared?	Yes	hamburgida.com
2. Has the Authority prepared policies, procedures, or guidelines regarding the use, awarding, monitoring, and reporting of contracts for the acquisition and disposal of property?	Yes	hamburgida.com
3. In accordance with Section 2896(1) of PAL, has the Authority named a contracting officer who shall be responsible for the Authority's compliance with and enforcement of such guidelines?	Yes	

IDA Projects

1.

General Project Information

Project Code: 1405-03-04B
Project Type: Straight Lease
Project Name: 3880 Jeffrey Blvd

Project part of another phase or multi phase: No
Original Project Code:
Project Purpose Category: Manufacturing

Total Project Amount: $3,500,000.00
Benefited Project Amount: $3,325,000.00
Bond/Note Amount:
Annual Lease Payment: $0
Federal Tax Status of Bonds:
Not For Profit: No
Date Project Approved: 07/15/2003
IDA Took Title to Property: Yes
Date IDA Took Title or Leasehold Interest: 04/27/2004
Year Financial Assitance is planned to End: 2019
Notes: Formally R&P Oak Hill, building has been sold to 3880 Jeffrey Blvd who has assumed Pilot. Annual salary range $21,600. to $55,000.

Location of Project

Address Line1: 3880 Jeffrey Blvd
Address Line2:
City: BLASDELL
State: NY
Zip - Plus4: 14219
Province/Region:
Country: USA

Applicant Information

Applicant Name: 3880 Jeffrey Blvd Inc
Address Line1: 5100 Spectrum Way
Address Line2:
City: Mississauga
State:
Zip - Plus4: L4W5F5
Province/Region: Ontario
Country: Canada

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: $0
Local Sales Tax Exemption: $0
County Real Property Tax Exemption: $30,492.06
Local Property Tax Exemption: $32,698.02
School Property Tax Exemption: $85,214.1
Mortgage Recording Tax Exemption: $0
Total Exemptions: $148,404.18
Total Exemptions Net of RPTL Section 485-b:

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	$9,276.39	$9,276.39
Local PILOT:	$9,857.74	$9,857.74
School District PILOT:	$34,350.42	$34,350.42
Total PILOTS:	$53,484.55	$53,484.55

Net Exemptions: $94,919.63

Project Employment Information

# of FTEs before IDA Status: 40
Original Estimate of Jobs to be created: 5
Average estimated annual salary of jobs to be created.(at Current market rates): 24,960
Annualized salary Range of Jobs to be Created: 0 To: 0
Original Estimate of Jobs to be Retained: 40
Estimated average annual salary of jobs to be retained.(at Current Market rates): 24,960
Current # of FTEs: 32
# of FTE Construction Jobs during fiscal year: 0
Net Employment Change: (8)

Project Status

Current Year Is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

2.

General Project Information

Project Code: 1405-10-17a
Project Type: Straight Lease
Project Name: 6101 South Park LLC

Project part of another phase or multi phase: No
Original Project Code:
Project Purpose Category: Services

Total Project Amount: $329,000.00
Benefited Project Amount: $285,000.00
Bond/Note Amount:
Annual Lease Payment: $0
Federal Tax Status of Bonds:
Not For Profit: No
Date Project Approved: 11/19/2010
IDA Took Title to Property: Yes
Date IDA Took Title or Leasehold Interest: 02/25/2011
Year Financial Assitance is planned to End: 2018
Notes: Services

Location of Project

Address Line1: 6101 South Park Avenue
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: 6101 South Park Avenue LLC
Address Line1: 6101 South Park Avenue
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: $1,943
Local Sales Tax Exemption: $2,307
County Real Property Tax Exemption: $1,874.26
Local Property Tax Exemption: $2,009.85
School Property Tax Exemption: $6,735.96
Mortgage Recording Tax Exemption: $2,750
Total Exemptions: $17,620.07
Total Exemptions Net of RPTL Section 485-b:

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	$284.32	$284.32
Local PILOT:	$304.74	$304.74
School District PILOT:	$699.62	$699.62
Total PILOTS:	$1,288.68	$1,288.68

Net Exemptions: $16,331.39

Project Employment Information

# of FTEs before IDA Status: 4
Original Estimate of Jobs to be created: 4
Average estimated annual salary of jobs to be created.(at Current market rates): 0
Annualized salary Range of Jobs to be Created: 0 To: 0
Original Estimate of Jobs to be Retained: 0
Estimated average annual salary of jobs to be retained.(at Current Market rates): 0
Current # of FTEs: 6
# of FTE Construction Jobs during fiscal year: 0
Net Employment Change: 2

Project Status

Current Year Is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

3.

General Project Information

Project Code: 1405-09-04-a
Project Type: Straight Lease
Project Name: 67 CVR Holdings, LLC

Project part of another phase or multi phase: No
Original Project Code:
Project Purpose Category: Services

Total Project Amount: $500,000.00
Benefited Project Amount: $370,000.00
Bond/Note Amount:
Annual Lease Payment: $0
Federal Tax Status of Bonds:
Not For Profit: No
Date Project Approved: 06/18/2009
IDA Took Title to Property: Yes
Date IDA Took Title or Leasehold Interest: 09/24/2009
Year Financial Assitance is planned to End: 2021
Notes: Services

Location of Project

Address Line1: 40 Main Street
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: 67 CVR Holdings, LLC
Address Line1: 67 Main Street
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: $6,400
Local Sales Tax Exemption: $7,600
County Real Property Tax Exemption: $1,814.27
Local Property Tax Exemption: $5,257.27
School Property Tax Exemption: $7,136.36
Mortgage Recording Tax Exemption: $2,100
Total Exemptions: $30,307.90
Total Exemptions Net of RPTL Section 485-b:

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	$1,238.17	$1,238.17
Local PILOT:	$3,345.03	$3,345.03
School District PILOT:	$4,076.65	$4,076.65
Total PILOTS:	$8,659.85	$8,659.85

Net Exemptions: $21,648.05

Project Employment Information

# of FTEs before IDA Status: 8
Original Estimate of Jobs to be created: 7
Average estimated annual salary of jobs to be created.(at Current market rates): 17,070
Annualized salary Range of Jobs to be Created: 8,163 To: 31,200
Original Estimate of Jobs to be Retained: 0
Estimated average annual salary of jobs to be retained.(at Current Market rates): 17,070
Current # of FTEs: 11.5
# of FTE Construction Jobs during fiscal year: 0
Net Employment Change: 3.5

Project Status

Current Year Is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

4.

General Project Information

Project Code: 1405-04-02A
Project Type: Straight Lease
Project Name: Appolson Performance Center

Project part of another phase or multi phase: No
Original Project Code:
Project Purpose Category: Services

Total Project Amount: $475,000.00
Benefited Project Amount: $453,000.00
Bond/Note Amount:
Annual Lease Payment: $0
Federal Tax Status of Bonds:
Not For Profit: No
Date Project Approved: 07/08/2004
IDA Took Title to Property: Yes
Date IDA Took Title or Leasehold Interest: 04/28/2005
Year Financial Assitance is planned to End: 2012
Notes: Services Year financial assistance is planned to end is 2022 not 2012. Salary infor is $21,813 to $33,194.

Location of Project

Address Line1: 5820 Southwestern Blvd
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: Appolson Performance Center
Address Line1: 5820 Southwestern Blvd
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: $0
Local Sales Tax Exemption: $0
County Real Property Tax Exemption: $2,776.68
Local Property Tax Exemption: $2,977.56
School Property Tax Exemption: $7,759.8
Mortgage Recording Tax Exemption: $0
Total Exemptions: $13,514.04
Total Exemptions Net of RPTL Section 485-b:

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	$1,224.03	$1,224.03
Local PILOT:	$1,875.27	$1,875.27
School District PILOT:	$4,988.69	$4,988.69
Total PILOTS:	$8,087.99	$8,087.99

Net Exemptions: $5,426.05

Project Employment Information

# of FTEs before IDA Status: 3
Original Estimate of Jobs to be created: 4
Average estimated annual salary of jobs to be created.(at Current market rates): 20,000
Annualized salary Range of Jobs to be Created: 0 To: 0
Original Estimate of Jobs to be Retained: 0
Estimated average annual salary of jobs to be retained.(at Current Market rates): 20,000
Current # of FTEs: 7
# of FTE Construction Jobs during fiscal year: 0
Net Employment Change: 4

Project Status

Current Year Is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

5.

General Project Information

Project Code: 1405-04-06A
Project Type: Straight Lease
Project Name: Autum View Manor Partnership

Project part of another phase or multi phase: No
Original Project Code:
Project Purpose Category: Services

Total Project Amount: $3,400,000.00
Benefited Project Amount: $3,000,000.00
Bond/Note Amount:
Annual Lease Payment: $0
Federal Tax Status of Bonds:
Not For Profit: No
Date Project Approved: 05/18/2004
IDA Took Title to Property: Yes
Date IDA Took Title or Leasehold Interest: 01/25/2006
Year Financial Assitance is planned to End: 2017
Notes: Services aaplicant salary info $14,000. to $136,000.

Location of Project

Address Line1: 4650 Southwestern Blvd
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: Autumn View Manor Partnership
Address Line1: 4560 Southwestern Blvd
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: $0
Local Sales Tax Exemption: $0
County Real Property Tax Exemption: $45,062.77
Local Property Tax Exemption: $48,322.86
School Property Tax Exemption: $125,993.89
Mortgage Recording Tax Exemption: $0
Total Exemptions: $219,379.52
Total Exemptions Net of RPTL Section 485-b:

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	$21,096.23	$21,096.23
Local PILOT:	$50,661.24	$50,661.24
School District PILOT:	$132,263.17	$132,263.17
Total PILOTS:	$204,020.64	$204,020.64

Net Exemptions: $15,358.88

Project Employment Information

# of FTEs before IDA Status: 173
Original Estimate of Jobs to be created: 40
Average estimated annual salary of jobs to be created.(at Current market rates): 26,000
Annualized salary Range of Jobs to be Created: 28,000 To: 28,000
Original Estimate of Jobs to be Retained: 173
Estimated average annual salary of jobs to be retained.(at Current Market rates): 26,000
Current # of FTEs: 282
# of FTE Construction Jobs during fiscal year: 0
Net Employment Change: 109

Project Status

Current Year Is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

6.

General Project Information

Project Code: 1405-10-10-A
Project Type: Straight Lease
Project Name: BCGHQ, LLC

Project part of another phase or multi phase: No
Original Project Code:
Project Purpose Category: Services

Total Project Amount: $3,200,000.00
Benefited Project Amount: $3,000,000.00
Bond/Note Amount:
Annual Lease Payment: $0
Federal Tax Status of Bonds:
Not For Profit: No
Date Project Approved: 06/25/2010
IDA Took Title to Property: Yes
Date IDA Took Title or Leasehold Interest: 02/25/2011
Year Financial Assitance is planned to End: 2027
Notes: Services

Location of Project

Address Line1: 4185 Bayview Rd
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: BCGHQ, LLC
Address Line1: 4185 Bayview Rd
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: $3,800
Local Sales Tax Exemption: $4,465
County Real Property Tax Exemption: $22,085.7
Local Property Tax Exemption: $20,218
School Property Tax Exemption: $52,690
Mortgage Recording Tax Exemption: $29,350
Total Exemptions: $132,608.70
Total Exemptions Net of RPTL Section 485-b:

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	$0	$0
Local PILOT:	$918.71	$918.71
School District PILOT:	$8,309.6	$8,309.6
Total PILOTS:	$9,228.31	$9,228.31

Net Exemptions: $123,380.39

Project Employment Information

# of FTEs before IDA Status: 34
Original Estimate of Jobs to be created: 6
Average estimated annual salary of jobs to be created.(at Current market rates): 0
Annualized salary Range of Jobs to be Created: 41,340 To: 117,000
Original Estimate of Jobs to be Retained: 34
Estimated average annual salary of jobs to be retained.(at Current Market rates): 79,170
Current # of FTEs: 37
# of FTE Construction Jobs during fiscal year: 0
Net Employment Change: 3

Project Status

Current Year Is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

7.

General Project Information

Project Code: 1405-05-03A
Project Type: Bonds/Notes Issuance
Project Name: BFG Electroplating

Project part of another phase or multi phase: No
Original Project Code:
Project Purpose Category: Services

Total Project Amount: $2,500,000.00
Benefited Project Amount: $2,430,000.00
Bond/Note Amount: $1,500,000.00
Annual Lease Payment:
Federal Tax Status of Bonds: Taxable
Not For Profit: No
Date Project Approved: 04/13/2004
IDA Took Title to Property: Yes
Date IDA Took Title or Leasehold Interest: 09/29/2004
Year Financial Assitance is planned to End: 2020
Notes: Services applicant salary info $20,830 to $70,220.

Location of Project

Address Line1: Jeffrey Blvd Holdings
Address Line2: PO Box 825
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: Jeffrey Blvd Holdings (BFG Electro
Address Line1: PO Box 825
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: $0
Local Sales Tax Exemption: $0
County Real Property Tax Exemption: $8,998.5
Local Property Tax Exemption: $9,649.5
School Property Tax Exemption: $25,147.5
Mortgage Recording Tax Exemption: $0
Total Exemptions: $43,795.50
Total Exemptions Net of RPTL Section 485-b:

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	$2,280.04	$2,280.04
Local PILOT:	$2,443.76	$2,443.76
School District PILOT:	$6,501.04	$6,501.04
Total PILOTS:	$11,224.84	$11,224.84

Net Exemptions: $32,570.66

Project Employment Information

# of FTEs before IDA Status: 15
Original Estimate of Jobs to be created: 10
Average estimated annual salary of jobs to be created.(at Current market rates): 23,000
Annualized salary Range of Jobs to be Created: 0 To: 0
Original Estimate of Jobs to be Retained: 15
Estimated average annual salary of jobs to be retained.(at Current Market rates): 28,453
Current # of FTEs: 16
# of FTE Construction Jobs during fiscal year: 0
Net Employment Change: 1

Project Status

Current Year Is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

8.

General Project Information

Project Code: 1405-06-04-A
Project Type: Straight Lease
Project Name: BW's Barbeque LTD

Project part of another phase or multi phase: No
Original Project Code:
Project Purpose Category: Services

Total Project Amount: $400,000.00
Benefited Project Amount: $400,000.00
Bond/Note Amount:
Annual Lease Payment: $0
Federal Tax Status of Bonds:
Not For Profit: No
Date Project Approved: 08/15/2006
IDA Took Title to Property: Yes
Date IDA Took Title or Leasehold Interest: 01/11/2008
Year Financial Assitance is planned to End: 2023
Notes: Retail Applicant salary info is $17,000 to $50,000.

Location of Project

Address Line1: 5007 Lake Avenue
Address Line2:
City: BUFFALO
State: NY
Zip - Plus4: 14219
Province/Region:
Country: USA

Applicant Information

Applicant Name: BW's Barbeque LTD
Address Line1: 5007 Lake Avenue
Address Line2:
City: BUFFALO
State: NY
Zip - Plus4: 14219
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: $0
Local Sales Tax Exemption: $0
County Real Property Tax Exemption: $2,356.75
Local Property Tax Exemption: $2,527.25
School Property Tax Exemption: $7,925.5
Mortgage Recording Tax Exemption: $0
Total Exemptions: $12,809.50
Total Exemptions Net of RPTL Section 485-b:

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	$1,157.16	$1,157.16
Local PILOT:	$1,883.35	$1,883.35
School District PILOT:	$2,894.61	$2,894.61
Total PILOTS:	$5,935.12	$5,935.12

Net Exemptions: $6,874.38

Project Employment Information

# of FTEs before IDA Status: 11
Original Estimate of Jobs to be created: 4
Average estimated annual salary of jobs to be created.(at Current market rates): 20,000
Annualized salary Range of Jobs to be Created: 0 To: 0
Original Estimate of Jobs to be Retained: 11
Estimated average annual salary of jobs to be retained.(at Current Market rates): 20,000
Current # of FTEs: 14
# of FTE Construction Jobs during fiscal year: 0
Net Employment Change: 3

Project Status

Current Year Is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

9.

General Project Information

Project Code: 1405-02-01A
Project Type: Straight Lease
Project Name: Battery Post Inc (4000 Lakeshore Rd)

Project part of another phase or multi phase: No
Original Project Code:
Project Purpose Category: Services

Total Project Amount: $400,000.00
Benefited Project Amount: $325,000.00
Bond/Note Amount:
Annual Lease Payment: $0
Federal Tax Status of Bonds:
Not For Profit: No
Date Project Approved: 04/24/2001
IDA Took Title to Property: Yes
Date IDA Took Title or Leasehold Interest: 03/07/2002
Year Financial Assitance is planned to End: 2017
Notes: Services Older project, job info not required.Applicant salary info $20,800 to $40,560.

Location of Project

Address Line1: Jeff Logsdon
Address Line2: 4109 St. Francis Dr
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: Jeff Logsdon
Address Line1: Battery Post Inc
Address Line2: 4109 St. Francis Dr
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: $0
Local Sales Tax Exemption: $0
County Real Property Tax Exemption: $2,242.77
Local Property Tax Exemption: $2,405.02
School Property Tax Exemption: $6,267.71
Mortgage Recording Tax Exemption: $0
Total Exemptions: $10,915.50
Total Exemptions Net of RPTL Section 485-b:

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	$1,443.03	$1,443.03
Local PILOT:	$1,807.1	$1,807.1
School District PILOT:	$4,114.47	$4,114.47
Total PILOTS:	$7,364.6	$7,364.6

Net Exemptions: $3,550.9

Project Employment Information

# of FTEs before IDA Status: 7
Original Estimate of Jobs to be created: 0
Average estimated annual salary of jobs to be created.(at Current market rates): 0
Annualized salary Range of Jobs to be Created: 0 To: 0
Original Estimate of Jobs to be Retained: 7
Estimated average annual salary of jobs to be retained.(at Current Market rates): 0
Current # of FTEs: 6
# of FTE Construction Jobs during fiscal year: 0
Net Employment Change: (1)

Project Status

Current Year Is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

10.

General Project Information

Project Code: 1405-05-04A
Project Type: Straight Lease
Project Name: Benderson 1-85 Trust

Project part of another phase or multi phase: No
Original Project Code:
Project Purpose Category: Services

Total Project Amount: $2,400,000.00
Benefited Project Amount: $2,340,000.00
Bond/Note Amount:
Annual Lease Payment: $0
Federal Tax Status of Bonds:
Not For Profit: No
Date Project Approved: 07/10/2003
IDA Took Title to Property: Yes
Date IDA Took Title or Leasehold Interest: 03/28/2005
Year Financial Assitance is planned to End: 2015
Notes: Services Older project salary information not requiredProject operator still working to obtain updated employment numbers from tenants.

Location of Project

Address Line1: 570 Delaware Ave
Address Line2:
City: BUFFALO
State: NY
Zip - Plus4: 14202
Province/Region:
Country: USA

Applicant Information

Applicant Name: Benderson 1-85 Trust
Address Line1: 570 Delaware Ave
Address Line2:
City: BUFFALO
State: NY
Zip - Plus4: 14202
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: $0
Local Sales Tax Exemption: $0
County Real Property Tax Exemption: $5,801.89
Local Property Tax Exemption: $6,221.63
School Property Tax Exemption: $15,849.68
Mortgage Recording Tax Exemption: $0
Total Exemptions: $27,873.20
Total Exemptions Net of RPTL Section 485-b:

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	$3,312.92	$3,312.92
Local PILOT:	$3,550.81	$3,550.81
School District PILOT:	$8,981.69	$8,981.69
Total PILOTS:	$15,845.42	$15,845.42

Net Exemptions: $12,027.78

Project Employment Information

# of FTEs before IDA Status: 0
Original Estimate of Jobs to be created: 0
Average estimated annual salary of jobs to be created.(at Current market rates): 0
Annualized salary Range of Jobs to be Created: 0 To: 0
Original Estimate of Jobs to be Retained: 0
Estimated average annual salary of jobs to be retained.(at Current Market rates): 0
Current # of FTEs: 184
# of FTE Construction Jobs during fiscal year: 0
Net Employment Change: 184

Project Status

Current Year Is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

11.

General Project Information

Project Code: 1405-96-01A
Project Type: Bonds/Notes Issuance
Project Name: Bert's Bikes and Sports

Project part of another phase or multi phase: No
Original Project Code:
Project Purpose Category: Wholesale Trade

Total Project Amount: $1,343,000.00
Benefited Project Amount: $1,278,000.00
Bond/Note Amount: $1,525,000.00
Annual Lease Payment:
Federal Tax Status of Bonds: Taxable
Not For Profit: No
Date Project Approved: 08/22/1995
IDA Took Title to Property: Yes
Date IDA Took Title or Leasehold Interest: 11/30/1995
Year Financial Assitance is planned to End: 2011
Notes: Wholesale trade Employment numbers reflex 2011 figures.

Location of Project

Address Line1: Mr. Bertram Dunn
Address Line2: 4050 Southwestern Blvd
City: ORCHARD PARK
State: NY
Zip - Plus4: 14127
Province/Region:
Country: USA

Applicant Information

Applicant Name: Bertrum Dunn
Address Line1: Bert's Bikes & Sports
Address Line2: 4050 Southwestern Blv
City: ORCHARD PARK
State: NY
Zip - Plus4: 14127
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: $0
Local Sales Tax Exemption: $0
County Real Property Tax Exemption: $8,460.16
Local Property Tax Exemption: $9,067.65
School Property Tax Exemption: $29,389.8
Mortgage Recording Tax Exemption: $0
Total Exemptions: $46,917.61
Total Exemptions Net of RPTL Section 485-b:

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	$8,460.16	$8,460.16
Local PILOT:	$9,067.65	$9,067.65
School District PILOT:	$29,389.8	$29,389.8
Total PILOTS:	$46,917.61	$46,917.61

Net Exemptions: $0

Project Employment Information

# of FTEs before IDA Status: 0
Original Estimate of Jobs to be created: 14
Average estimated annual salary of jobs to be created.(at Current market rates): 13,000
Annualized salary Range of Jobs to be Created: 13,000 To: 15,000
Original Estimate of Jobs to be Retained: 0
Estimated average annual salary of jobs to be retained.(at Current Market rates): 15,000
Current # of FTEs: 40
# of FTE Construction Jobs during fiscal year: 0
Net Employment Change: 40

Project Status

Current Year Is Last Year for reporting: Yes
There is no debt outstanding for this project: Yes
IDA does not hold title to the property: Yes
The project receives no tax exemptions: Yes

IDA Projects

12.

General Project Information

Project Code: 1405-09-11A
Project Type: Straight Lease
Project Name: Billy Lee LLC/E-ONE

Project part of another phase or multi phase: No
Original Project Code:
Project Purpose Category: Manufacturing

Total Project Amount: $1,500,000.00
Benefited Project Amount: $1,500,000.00
Bond/Note Amount:
Annual Lease Payment: $0
Federal Tax Status of Bonds:
Not For Profit: No
Date Project Approved: 11/06/2009
IDA Took Title to Property: Yes
Date IDA Took Title or Leasehold Interest: 02/03/2011
Year Financial Assitance is planned to End: 2026
Notes: Manufacturing Reopening of a facility to manufacture fire apparatus

Location of Project

Address Line1: 4760 Camp Road
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: Billy-Lee LLC
Address Line1: 3592 Old Lakeshore Rd
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: $0
Local Sales Tax Exemption: $0
County Real Property Tax Exemption: $8,107.22
Local Property Tax Exemption: $8,693.74
School Property Tax Exemption: $22,656.7
Mortgage Recording Tax Exemption: $0
Total Exemptions: $39,457.66
Total Exemptions Net of RPTL Section 485-b:

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	$7,215.99	$7,215.99
Local PILOT:	$3,193.43	$3,193.43
School District PILOT:	$8,495.34	$8,495.34
Total PILOTS:	$18,904.76	$18,904.76

Net Exemptions: $20,552.9

Project Employment Information

# of FTEs before IDA Status: 0
Original Estimate of Jobs to be created: 50
Average estimated annual salary of jobs to be created.(at Current market rates): 45,000
Annualized salary Range of Jobs to be Created: 30,000 To: 100,000
Original Estimate of Jobs to be Retained: 0
Estimated average annual salary of jobs to be retained.(at Current Market rates): 0
Current # of FTEs: 30
# of FTE Construction Jobs during fiscal year: 0
Net Employment Change: 30

Project Status

Current Year Is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

13.

General Project Information

Project Code: 1405-05-01A
Project Type: Bonds/Notes Issuance
Project Name: Boston State Holding Co LLC (160 Main)

Project part of another phase or multi phase: No
Original Project Code:
Project Purpose Category: Other Categories

Total Project Amount: $1,500,000.00
Benefited Project Amount: $1,275,000.00
Bond/Note Amount: $2,250,000.00
Annual Lease Payment:
Federal Tax Status of Bonds: Taxable
Not For Profit: No
Date Project Approved: 04/06/2004
IDA Took Title to Property: Yes
Date IDA Took Title or Leasehold Interest: 08/05/2005
Year Financial Assitance is planned to End: 2021
Notes: Retail trade Note project address is 60 Main not 160 Main. Applicant address is 3710 Milestrip Rd, Blasdell 14219. Salary info is $20,800 to $89,000.

Location of Project

Address Line1: 6553 Boston State Rd
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: Boston State Holding Co. LLC
Address Line1: 85 Main St
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: $0
Local Sales Tax Exemption: $0
County Real Property Tax Exemption: $6,667.46
Local Property Tax Exemption: $17,652.82
School Property Tax Exemption: $23,962.4
Mortgage Recording Tax Exemption: $0
Total Exemptions: $48,282.68
Total Exemptions Net of RPTL Section 485-b:

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	$5,412.96	$5,412.96
Local PILOT:	$16,442.94	$16,422.94
School District PILOT:	$21,151.78	$21,151.78
Total PILOTS:	$43,007.68	$42,987.68

Net Exemptions: $5,275

Project Employment Information

# of FTEs before IDA Status: 0
Original Estimate of Jobs to be created: 160
Average estimated annual salary of jobs to be created.(at Current market rates): 0
Annualized salary Range of Jobs to be Created: 0 To: 0
Original Estimate of Jobs to be Retained: 0
Estimated average annual salary of jobs to be retained.(at Current Market rates): 0
Current # of FTEs: 80
# of FTE Construction Jobs during fiscal year: 0
Net Employment Change: 80

Project Status

Current Year Is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

14.

General Project Information

Project Code: 1405-05-02A
Project Type: Bonds/Notes Issuance
Project Name: Boston State Holding Co LLC (59 Main St)

Project part of another phase or multi phase: No
Original Project Code:
Project Purpose Category: Other Categories

Total Project Amount: $1,500,000.00
Benefited Project Amount: $1,275,000.00
Bond/Note Amount: $2,300,000.00
Annual Lease Payment:
Federal Tax Status of Bonds: Taxable
Not For Profit: No
Date Project Approved: 06/07/2005
IDA Took Title to Property: Yes
Date IDA Took Title or Leasehold Interest: 12/01/2005
Year Financial Assitance is planned to End: 2020
Notes: Retail trade Applicant's salary info $20,000 to $35,000.

Location of Project

Address Line1: 6553 Boston State Road
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: Boston State Holding Co. LLC
Address Line1: 85 Main St
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: $0
Local Sales Tax Exemption: $0
County Real Property Tax Exemption: $5,099.15
Local Property Tax Exemption: $13,591.31
School Property Tax Exemption: $18,449.2
Mortgage Recording Tax Exemption: $0
Total Exemptions: $37,139.66
Total Exemptions Net of RPTL Section 485-b:

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	$4,082.22	$4,082.22
Local PILOT:	$11,028.17	$11,028.17
School District PILOT:	$15,227.24	$15,227.24
Total PILOTS:	$30,337.63	$30,337.63

Net Exemptions: $6,802.03

Project Employment Information

# of FTEs before IDA Status: 0
Original Estimate of Jobs to be created: 8
Average estimated annual salary of jobs to be created.(at Current market rates): 16,538.46
Annualized salary Range of Jobs to be Created: 0 To: 0
Original Estimate of Jobs to be Retained: 0
Estimated average annual salary of jobs to be retained.(at Current Market rates): 0
Current # of FTEs: 4
# of FTE Construction Jobs during fiscal year: 0
Net Employment Change: 4

Project Status

Current Year Is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

15.

General Project Information

Project Code: 1405-07-02A
Project Type: Straight Lease
Project Name: Camp 100, LLC

Project part of another phase or multi phase: No
Original Project Code:
Project Purpose Category: Services

Total Project Amount: $4,929,000.00
Benefited Project Amount: $4,050,000.00
Bond/Note Amount:
Annual Lease Payment: $0
Federal Tax Status of Bonds:
Not For Profit: No
Date Project Approved: 07/17/2007
IDA Took Title to Property: Yes
Date IDA Took Title or Leasehold Interest: 11/30/2007
Year Financial Assitance is planned to End: 2010
Notes: Services Applicant salary info is $15,000 to 475,000.

Location of Project

Address Line1: 4883 Camp Road
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: Camp 100, LLC
Address Line1: 560 Delaware Ave; Suite 300
Address Line2:
City: BUFFALO
State: NY
Zip - Plus4: 14202
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: $0
Local Sales Tax Exemption: $0
County Real Property Tax Exemption: $27,852.5
Local Property Tax Exemption: $29,867.5
School Property Tax Exemption: $77,837.5
Mortgage Recording Tax Exemption: $0
Total Exemptions: $135,557.50
Total Exemptions Net of RPTL Section 485-b:

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	$11,464.5	$11,464.5
Local PILOT:	$12,287.22	$12,287.22
School District PILOT:	$36,660	$36,660
Total PILOTS:	$60,411.72	$60,411.72

Net Exemptions: $75,145.78

Project Employment Information

# of FTEs before IDA Status: 0
Original Estimate of Jobs to be created: 47
Average estimated annual salary of jobs to be created.(at Current market rates): 37,000
Annualized salary Range of Jobs to be Created: 0 To: 0
Original Estimate of Jobs to be Retained: 0
Estimated average annual salary of jobs to be retained.(at Current Market rates): 0
Current # of FTEs: 67
# of FTE Construction Jobs during fiscal year: 0
Net Employment Change: 67

Project Status

Current Year Is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

16.

General Project Information

Project Code: 1405-06-05A
Project Type: Straight Lease
Project Name: Clover Communities Southwestern LLC

Project part of another phase or multi phase: No
Original Project Code:
Project Purpose Category: Services

Total Project Amount: $7,666,000.00
Benefited Project Amount: $6,689,288.00
Bond/Note Amount:
Annual Lease Payment: $0
Federal Tax Status of Bonds:
Not For Profit: No
Date Project Approved: 10/03/2006
IDA Took Title to Property: Yes
Date IDA Took Title or Leasehold Interest: 10/05/2007
Year Financial Assitance is planned to End: 2020
Notes: Services Applicant's salary info $25,369 to $28,960.

Location of Project

Address Line1: 4600 Southwestern Blvd
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: Clover Construction Management Inc
Address Line1: 1430 Millersport Highway
Address Line2:
City: WILLIAMSVILLE
State: NY
Zip - Plus4: 14221
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: $0
Local Sales Tax Exemption: $0
County Real Property Tax Exemption: $39,422
Local Property Tax Exemption: $42,274
School Property Tax Exemption: $110,170
Mortgage Recording Tax Exemption: $0
Total Exemptions: $191,866.00
Total Exemptions Net of RPTL Section 485-b:

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	$12,728.81	$12,728.81
Local PILOT:	$13,642.82	$13,642.82
School District PILOT:	$41,731.3	$41,731.3
Total PILOTS:	$68,102.93	$68,102.93

Net Exemptions: $123,763.07

Project Employment Information

# of FTEs before IDA Status: 0
Original Estimate of Jobs to be created: 3
Average estimated annual salary of jobs to be created.(at Current market rates): 36,000
Annualized salary Range of Jobs to be Created: 0 To: 0
Original Estimate of Jobs to be Retained: 0
Estimated average annual salary of jobs to be retained.(at Current Market rates): 0
Current # of FTEs: 2
# of FTE Construction Jobs during fiscal year: 0
Net Employment Change: 2

Project Status

Current Year Is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

17.

General Project Information

Project Code: 1405-10-14A
Project Type: Straight Lease
Project Name: Erie South Properties, LLC

Project part of another phase or multi phase: No
Original Project Code:
Project Purpose Category: Services

Total Project Amount: $291,700.00
Benefited Project Amount: $291,700.00
Bond/Note Amount:
Annual Lease Payment: $0
Federal Tax Status of Bonds:
Not For Profit: No
Date Project Approved: 10/29/2010
IDA Took Title to Property: Yes
Date IDA Took Title or Leasehold Interest: 02/02/2011
Year Financial Assitance is planned to End: 2019
Notes: Services Tenant would not disclose salary information

Location of Project

Address Line1: 250 Lake Avenue
Address Line2:
City: BLASDELL
State: NY
Zip - Plus4: 14219
Province/Region:
Country: USA

Applicant Information

Applicant Name: Erie South Properties, LLC
Address Line1: PO Box 205
Address Line2:
City: BLASDELL
State: NY
Zip - Plus4: 14219
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: $0
Local Sales Tax Exemption: $0
County Real Property Tax Exemption: $1,814.27
Local Property Tax Exemption: $4,799.75
School Property Tax Exemption: $5,070.22
Mortgage Recording Tax Exemption: $0
Total Exemptions: $11,684.24
Total Exemptions Net of RPTL Section 485-b:

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	$1,238.34	$1,238.34
Local PILOT:	$1,232.17	$1,232.17
School District PILOT:	$3,530.85	$3,530.85
Total PILOTS:	$6,001.36	$6,001.36

Net Exemptions: $5,682.88

Project Employment Information

# of FTEs before IDA Status: 0
Original Estimate of Jobs to be created: 36
Average estimated annual salary of jobs to be created.(at Current market rates): 0
Annualized salary Range of Jobs to be Created: 0 To: 0
Original Estimate of Jobs to be Retained: 0
Estimated average annual salary of jobs to be retained.(at Current Market rates): 0
Current # of FTEs: 34
# of FTE Construction Jobs during fiscal year: 0
Net Employment Change: 34

Project Status

Current Year Is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

18.

General Project Information

Project Code: 1405-05-01-A
Project Type: Straight Lease
Project Name: F&M Saeli, LLC/Abasco, Inc

Project part of another phase or multi phase: No
Original Project Code:
Project Purpose Category: Manufacturing

Total Project Amount: $700,000.00
Benefited Project Amount: $649,400.00
Bond/Note Amount:
Annual Lease Payment: $0
Federal Tax Status of Bonds:
Not For Profit: No
Date Project Approved: 06/07/2005
IDA Took Title to Property: Yes
Date IDA Took Title or Leasehold Interest: 02/01/2007
Year Financial Assitance is planned to End: 2022
Notes: Manufacturing Applicant salary info is $22,880 to $47,840.

Location of Project

Address Line1: 5225 Southwestern Blvd
Address Line2: PO Box 247
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: F&M Saeli, LLC/Abasco Inc
Address Line1: 5225 Southwestern Blvd
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: $0
Local Sales Tax Exemption: $0
County Real Property Tax Exemption: $1,542.6
Local Property Tax Exemption: $1,654.2
School Property Tax Exemption: $5,544
Mortgage Recording Tax Exemption: $0
Total Exemptions: $8,740.80
Total Exemptions Net of RPTL Section 485-b:

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	$877.39	$877.39
Local PILOT:	$940.39	$940.39
School District PILOT:	$1,655.8	$1,655.8
Total PILOTS:	$3,473.58	$3,473.58

Net Exemptions: $5,267.22

Project Employment Information

# of FTEs before IDA Status: 22
Original Estimate of Jobs to be created: 10
Average estimated annual salary of jobs to be created.(at Current market rates): 29,000
Annualized salary Range of Jobs to be Created: 0 To: 0
Original Estimate of Jobs to be Retained: 22
Estimated average annual salary of jobs to be retained.(at Current Market rates): 29,000
Current # of FTEs: 32
# of FTE Construction Jobs during fiscal year: 0
Net Employment Change: 10

Project Status

Current Year Is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

19.

General Project Information

Project Code: 1405-07-06-A
Project Type: Straight Lease
Project Name: Fisher Rental Properties LLC

Project part of another phase or multi phase: No
Original Project Code:
Project Purpose Category: Transportation, Communication, Electric,

Total Project Amount: $2,856,000.00
Benefited Project Amount: $2,593,000.00
Bond/Note Amount:
Annual Lease Payment: $0
Federal Tax Status of Bonds:
Not For Profit: No
Date Project Approved: 10/16/2007
IDA Took Title to Property: Yes
Date IDA Took Title or Leasehold Interest: 12/03/2008
Year Financial Assitance is planned to End: 2024
Notes: Transportation

Location of Project

Address Line1: Keith Fisher
Address Line2: 5175 Southwestern Blvd
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: Mr Keith Fisher
Address Line1: Fisher Rental Properties LLC
Address Line2: 5300 Lake Shore Rd
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: $0
Local Sales Tax Exemption: $0
County Real Property Tax Exemption: $5,999
Local Property Tax Exemption: $6,433
School Property Tax Exemption: $21,560
Mortgage Recording Tax Exemption: $0
Total Exemptions: $33,992.00
Total Exemptions Net of RPTL Section 485-b:

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	$2,396.45	$2,396.45
Local PILOT:	$2,568.52	$2,568.52
School District PILOT:	$5,875.07	$5,875.07
Total PILOTS:	$10,840.04	$10,840.04

Net Exemptions: $23,151.96

Project Employment Information

# of FTEs before IDA Status: 40
Original Estimate of Jobs to be created: 40
Average estimated annual salary of jobs to be created.(at Current market rates): 30,500
Annualized salary Range of Jobs to be Created: 21,500 To: 45,500
Original Estimate of Jobs to be Retained: 3
Estimated average annual salary of jobs to be retained.(at Current Market rates): 30,500
Current # of FTEs: 108
# of FTE Construction Jobs during fiscal year: 0
Net Employment Change: 68

Project Status

Current Year Is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

20.

General Project Information

Project Code: 1405-06-06A
Project Type: Straight Lease
Project Name: Great Lakes Concrete Products LLC

Project part of another phase or multi phase: No
Original Project Code:
Project Purpose Category: Manufacturing

Total Project Amount: $9,000,000.00
Benefited Project Amount: $8,313,000.00
Bond/Note Amount:
Annual Lease Payment: $0
Federal Tax Status of Bonds:
Not For Profit: No
Date Project Approved: 10/02/2006
IDA Took Title to Property: Yes
Date IDA Took Title or Leasehold Interest: 03/23/2007
Year Financial Assitance is planned to End: 2023
Notes: Manufacturing

Location of Project

Address Line1: 5690 Camp Rd
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: Great Lakes Concrete Products, Inc
Address Line1: 5690 Camp Rd
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: $0
Local Sales Tax Exemption: $0
County Real Property Tax Exemption: $13,602.3
Local Property Tax Exemption: $16,083.52
School Property Tax Exemption: $48,885.76
Mortgage Recording Tax Exemption: $0
Total Exemptions: $78,571.58
Total Exemptions Net of RPTL Section 485-b:

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	$10,944.89	$10,944.89
Local PILOT:	$15,831.81	$15,831.81
School District PILOT:	$20,309.81	$20,309.81
Total PILOTS:	$47,086.51	$47,086.51

Net Exemptions: $31,485.07

Project Employment Information

# of FTEs before IDA Status: 12
Original Estimate of Jobs to be created: 15
Average estimated annual salary of jobs to be created.(at Current market rates): 40,000
Annualized salary Range of Jobs to be Created: 44,200 To: 44,200
Original Estimate of Jobs to be Retained: 12
Estimated average annual salary of jobs to be retained.(at Current Market rates): 40,000
Current # of FTEs: 58
# of FTE Construction Jobs during fiscal year: 0
Net Employment Change: 46

Project Status

Current Year Is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

21.

General Project Information

Project Code: 1405-10-16a
Project Type: Straight Lease
Project Name: Grimsby LLC

Project part of another phase or multi phase: No
Original Project Code:
Project Purpose Category: Manufacturing

Total Project Amount: $770,000.00
Benefited Project Amount: $695,000.00
Bond/Note Amount:
Annual Lease Payment: $0
Federal Tax Status of Bonds:
Not For Profit: No
Date Project Approved: 11/19/2010
IDA Took Title to Property: Yes
Date IDA Took Title or Leasehold Interest: 12/06/2010
Year Financial Assitance is planned to End: 2023
Notes: Manufacturing

Location of Project

Address Line1: 2 & 4 Grimsby Drive
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: Grimsby LLC
Address Line1: 206 Lake Street
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: $4,400
Local Sales Tax Exemption: $5,225
County Real Property Tax Exemption: $4,050
Local Property Tax Exemption: $10,723.29
School Property Tax Exemption: $14,556.08
Mortgage Recording Tax Exemption: $5,500
Total Exemptions: $44,454.37
Total Exemptions Net of RPTL Section 485-b:

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	$1,534.83	$1,534.83
Local PILOT:	$2,675.07	$2,675.07
School District PILOT:	$8,314.2	$8,314.2
Total PILOTS:	$12,524.1	$12,524.1

Net Exemptions: $31,930.27

Project Employment Information

# of FTEs before IDA Status: 0
Original Estimate of Jobs to be created: 7
Average estimated annual salary of jobs to be created.(at Current market rates): 37,564
Annualized salary Range of Jobs to be Created: 24,980 To: 72,800
Original Estimate of Jobs to be Retained: 0
Estimated average annual salary of jobs to be retained.(at Current Market rates): 0
Current # of FTEs: 6
# of FTE Construction Jobs during fiscal year: 0
Net Employment Change: 6

Project Status

Current Year Is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

22.

General Project Information

Project Code: 1405-10-01-a
Project Type: Straight Lease
Project Name: Grimsview Properties, LLC

Project part of another phase or multi phase: No
Original Project Code:
Project Purpose Category: Manufacturing

Total Project Amount: $1,300,000.00
Benefited Project Amount: $1,100,000.00
Bond/Note Amount:
Annual Lease Payment: $0
Federal Tax Status of Bonds:
Not For Profit: No
Date Project Approved: 02/12/2010
IDA Took Title to Property: Yes
Date IDA Took Title or Leasehold Interest: 07/30/2010
Year Financial Assitance is planned to End: 2027
Notes: Manufacturing

Location of Project

Address Line1: 160 Grimsby Drive
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: Grimsview Properties, LLC
Address Line1: 160 Grimsby Drive
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: $12,000
Local Sales Tax Exemption: $14,250
County Real Property Tax Exemption: $10,095.47
Local Property Tax Exemption: $26,728.82
School Property Tax Exemption: $36,282.4
Mortgage Recording Tax Exemption: $10,000
Total Exemptions: $109,356.69
Total Exemptions Net of RPTL Section 485-b:

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	$4,779.52	$4,779.52
Local PILOT:	$6,790.9	$6,790.9
School District PILOT:	$7,536.84	$7,536.84
Total PILOTS:	$19,107.26	$19,107.26

Net Exemptions: $90,249.43

Project Employment Information

# of FTEs before IDA Status: 0
Original Estimate of Jobs to be created: 31
Average estimated annual salary of jobs to be created.(at Current market rates): 0
Annualized salary Range of Jobs to be Created: 0 To: 0
Original Estimate of Jobs to be Retained: 0
Estimated average annual salary of jobs to be retained.(at Current Market rates): 0
Current # of FTEs: 33
# of FTE Construction Jobs during fiscal year: 0
Net Employment Change: 33

Project Status

Current Year Is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

23.

General Project Information

Project Code: 1405-04-01A
Project Type: Straight Lease
Project Name: Hamburg Honda

Project part of another phase or multi phase: No
Original Project Code:
Project Purpose Category: Transportation, Communication, Electric,

Total Project Amount: $238,000.00
Benefited Project Amount: $173,000.00
Bond/Note Amount:
Annual Lease Payment: $0
Federal Tax Status of Bonds:
Not For Profit: No
Date Project Approved: 07/23/2002
IDA Took Title to Property: Yes
Date IDA Took Title or Leasehold Interest: 10/29/2003
Year Financial Assitance is planned to End: 2020
Notes: Transportation, communications, electric, gas and sanitary sewersYear financial assistance is planned to end 2013 not 2020. Salary info is $23,000 t

Location of Project

Address Line1: 5133 Camp Rd
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: Hamburg Cycle
Address Line1: 5133 Camp Rd
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: $0
Local Sales Tax Exemption: $0
County Real Property Tax Exemption: $2,039.66
Local Property Tax Exemption: $2,187.22
School Property Tax Exemption: $5,700.1
Mortgage Recording Tax Exemption: $0
Total Exemptions: $9,926.98
Total Exemptions Net of RPTL Section 485-b:

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	$1,817.61	$1,817.61
Local PILOT:	$2,030.8	$2,030.8
School District PILOT:	$5,540.55	$5,540.55
Total PILOTS:	$9,388.96	$9,388.96

Net Exemptions: $538.02

Project Employment Information

# of FTEs before IDA Status: 8
Original Estimate of Jobs to be created: 1
Average estimated annual salary of jobs to be created.(at Current market rates): 19,000
Annualized salary Range of Jobs to be Created: 0 To: 0
Original Estimate of Jobs to be Retained: 8
Estimated average annual salary of jobs to be retained.(at Current Market rates): 19,000
Current # of FTEs: 8
# of FTE Construction Jobs during fiscal year: 0
Net Employment Change: 0

Project Status

Current Year Is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

24.

General Project Information

Project Code: 1409-10-09-A
Project Type: Straight Lease
Project Name: Hamburg Studio Apartments, LLC

Project part of another phase or multi phase: No
Original Project Code:
Project Purpose Category: Services

Total Project Amount: $2,145,000.00
Benefited Project Amount: $1,945,000.00
Bond/Note Amount:
Annual Lease Payment: $0
Federal Tax Status of Bonds:
Not For Profit: No
Date Project Approved: 06/25/2010
IDA Took Title to Property: Yes
Date IDA Took Title or Leasehold Interest: 03/01/2011
Year Financial Assitance is planned to End: 2018
Notes: Services

Location of Project

Address Line1: 4050 Lakeshore Road
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: Hamburg Studio Apartments, LLC
Address Line1: 308 Summer Street
Address Line2:
City: BUFFALO
State: NY
Zip - Plus4: 14222
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: $22,220
Local Sales Tax Exemption: $23,386
County Real Property Tax Exemption: $1,628.3
Local Property Tax Exemption: $1,746.1
School Property Tax Exemption: $4,550
Mortgage Recording Tax Exemption: $20,437.5
Total Exemptions: $73,967.90
Total Exemptions Net of RPTL Section 485-b:

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	$2,142.9	$2,142.9
Local PILOT:	$2,296.77	$2,296.77
School District PILOT:	$2,458.66	$2,458.66
Total PILOTS:	$6,898.33	$6,898.33

Net Exemptions: $67,069.57

Project Employment Information

# of FTEs before IDA Status: 0
Original Estimate of Jobs to be created: 1
Average estimated annual salary of jobs to be created.(at Current market rates): 32,000
Annualized salary Range of Jobs to be Created: 32,000 To: 32,000
Original Estimate of Jobs to be Retained: 0
Estimated average annual salary of jobs to be retained.(at Current Market rates): 0
Current # of FTEs: 1
# of FTE Construction Jobs during fiscal year: 0
Net Employment Change: 1

Project Status

Current Year Is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

25.

General Project Information

Project Code: 1405-08-04A
Project Type: Straight Lease
Project Name: Interstate Asset Management LLC

Project part of another phase or multi phase: No
Original Project Code:
Project Purpose Category: Manufacturing

Total Project Amount: $400,000.00
Benefited Project Amount: $325,000.00
Bond/Note Amount:
Annual Lease Payment: $0
Federal Tax Status of Bonds:
Not For Profit: No
Date Project Approved: 08/26/2008
IDA Took Title to Property: Yes
Date IDA Took Title or Leasehold Interest: 02/25/2010
Year Financial Assitance is planned to End: 2020
Notes: Manufacturing

Location of Project

Address Line1: 3774 Lakeshore Road
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: Petch Enterprises LLC
Address Line1: 3774 Lakeshore Road
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: $0
Local Sales Tax Exemption: $0
County Real Property Tax Exemption: $2,571
Local Property Tax Exemption: $2,757
School Property Tax Exemption: $7,185
Mortgage Recording Tax Exemption: $0
Total Exemptions: $12,513.00
Total Exemptions Net of RPTL Section 485-b:

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	$1,645.75	$1,645.75
Local PILOT:	$1,763.92	$1,763.92
School District PILOT:	$4,985.76	$4,985.76
Total PILOTS:	$8,395.43	$8,395.43

Net Exemptions: $4,117.57

Project Employment Information

# of FTEs before IDA Status: 0
Original Estimate of Jobs to be created: 24
Average estimated annual salary of jobs to be created.(at Current market rates): 50,000
Annualized salary Range of Jobs to be Created: 12,000 To: 110,000
Original Estimate of Jobs to be Retained: 0
Estimated average annual salary of jobs to be retained.(at Current Market rates): 0
Current # of FTEs: 12
# of FTE Construction Jobs during fiscal year: 0
Net Employment Change: 12

Project Status

Current Year Is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

26.

General Project Information

Project Code: 1405-93-01A
Project Type: Bonds/Notes Issuance
Project Name: JGM

Project part of another phase or multi phase: No
Original Project Code:
Project Purpose Category: Manufacturing

Total Project Amount: $1,740,000.00
Benefited Project Amount: $1,455,000.00
Bond/Note Amount: $1,001,000.00
Annual Lease Payment:
Federal Tax Status of Bonds: Taxable
Not For Profit: No
Date Project Approved: 08/24/1996
IDA Took Title to Property: Yes
Date IDA Took Title or Leasehold Interest: 12/27/1996
Year Financial Assitance is planned to End: 2017
Notes: Manufacturing Older project salary information not required

Location of Project

Address Line1: Mr & Mrs John Maurer
Address Line2: 3590 Jeffrey Blvd
City: BLASDELL
State: NY
Zip - Plus4: 14219
Province/Region:
Country: USA

Applicant Information

Applicant Name: Mr & Mrs John Maurer
Address Line1: JGM
Address Line2: 3590 Jeffrey Blvd
City: BLASDELL
State: NY
Zip - Plus4: 14219
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: $0
Local Sales Tax Exemption: $0
County Real Property Tax Exemption: $11,929.44
Local Property Tax Exemption: $12,792.48
School Property Tax Exemption: $33,338.4
Mortgage Recording Tax Exemption: $0
Total Exemptions: $58,060.32
Total Exemptions Net of RPTL Section 485-b:

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	$6,980.19	$6,980.19
Local PILOT:	$9,026.36	$9,026.36
School District PILOT:	$28,533.97	$28,533.97
Total PILOTS:	$44,540.52	$44,540.52

Net Exemptions: $13,519.8

Project Employment Information

# of FTEs before IDA Status: 26
Original Estimate of Jobs to be created: 10
Average estimated annual salary of jobs to be created.(at Current market rates): 0
Annualized salary Range of Jobs to be Created: 0 To: 0
Original Estimate of Jobs to be Retained: 26
Estimated average annual salary of jobs to be retained.(at Current Market rates): 0
Current # of FTEs: 76
# of FTE Construction Jobs during fiscal year: 0
Net Employment Change: 50

Project Status

Current Year Is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

27.

General Project Information

Project Code: 1405-06-07-a
Project Type: Straight Lease
Project Name: North Forest Properties #5, LLC

Project part of another phase or multi phase: No
Original Project Code:
Project Purpose Category: Services

Total Project Amount: $9,000,000.00
Benefited Project Amount: $8,480,000.00
Bond/Note Amount:
Annual Lease Payment: $0
Federal Tax Status of Bonds:
Not For Profit: No
Date Project Approved: 10/02/2006
IDA Took Title to Property: Yes
Date IDA Took Title or Leasehold Interest: 09/28/2010
Year Financial Assitance is planned to End: 2016
Notes: Services Multi office building park to be built out over a period of years. Currently one building completed out of 8 planned.

Location of Project

Address Line1: 4535 Southwestern Blvd
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: North Forest Properties #5, LLC
Address Line1: 8201 Main St
Address Line2:
City: WILLIAMSVILLE
State: NY
Zip - Plus4: 14221
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: $26,000
Local Sales Tax Exemption: $30,875
County Real Property Tax Exemption: $4,576.38
Local Property Tax Exemption: $4,907.46
School Property Tax Exemption: $12,789.3
Mortgage Recording Tax Exemption: $10,000
Total Exemptions: $89,148.14
Total Exemptions Net of RPTL Section 485-b:

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	$1,878.9	$1,878.9
Local PILOT:	$981.18	$981.18
School District PILOT:	$3,262.74	$3,262.74
Total PILOTS:	$6,122.82	$6,122.82

Net Exemptions: $83,025.32

Project Employment Information

# of FTEs before IDA Status: 0
Original Estimate of Jobs to be created: 25.5
Average estimated annual salary of jobs to be created.(at Current market rates): 0
Annualized salary Range of Jobs to be Created: 0 To: 0
Original Estimate of Jobs to be Retained: 0
Estimated average annual salary of jobs to be retained.(at Current Market rates): 0
Current # of FTEs: 25.5
# of FTE Construction Jobs during fiscal year: 0
Net Employment Change: 25.5

Project Status

Current Year Is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

28.

General Project Information

Project Code: 1405-05-05A
Project Type: Straight Lease
Project Name: Randall Benderson 1993-1 Trust

Project part of another phase or multi phase: No
Original Project Code:
Project Purpose Category: Services

Total Project Amount: $2,400,000.00
Benefited Project Amount: $2,317,500.00
Bond/Note Amount:
Annual Lease Payment: $0
Federal Tax Status of Bonds:
Not For Profit: No
Date Project Approved: 09/10/2002
IDA Took Title to Property: Yes
Date IDA Took Title or Leasehold Interest: 03/24/2005
Year Financial Assitance is planned to End: 2015
Notes: Services Older project salary information not requiredProject operator still working to obtain updated employment numbers from tenants.

Location of Project

Address Line1: 570 Delaware Ave
Address Line2:
City: BUFFALO
State: NY
Zip - Plus4: 14202
Province/Region:
Country: USA

Applicant Information

Applicant Name: Randall Benderson 1993-1 Trust
Address Line1: 570 Delaware Ave
Address Line2:
City: BUFFALO
State: NY
Zip - Plus4: 14202
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: $0
Local Sales Tax Exemption: $0
County Real Property Tax Exemption: $13,400.9
Local Property Tax Exemption: $14,229.67
School Property Tax Exemption: $37,450.61
Mortgage Recording Tax Exemption: $0
Total Exemptions: $65,081.18
Total Exemptions Net of RPTL Section 485-b:

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	$7,215.99	$7,215.99
Local PILOT:	$7,734.14	$7,734.14
School District PILOT:	$22,339.02	$22,339.02
Total PILOTS:	$37,289.15	$37,289.15

Net Exemptions: $27,792.03

Project Employment Information

# of FTEs before IDA Status: 0
Original Estimate of Jobs to be created: 0
Average estimated annual salary of jobs to be created.(at Current market rates): 0
Annualized salary Range of Jobs to be Created: 0 To: 0
Original Estimate of Jobs to be Retained: 0
Estimated average annual salary of jobs to be retained.(at Current Market rates): 0
Current # of FTEs: 3
# of FTE Construction Jobs during fiscal year: 0
Net Employment Change: 3

Project Status

Current Year Is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

29.

General Project Information

Project Code: 1405-05-06A
Project Type: Straight Lease
Project Name: Southtown Sports Inc

Project part of another phase or multi phase: No
Original Project Code:
Project Purpose Category: Services

Total Project Amount: $570,000.00
Benefited Project Amount: $260,000.00
Bond/Note Amount:
Annual Lease Payment: $0
Federal Tax Status of Bonds:
Not For Profit: No
Date Project Approved: 12/16/2005
IDA Took Title to Property: Yes
Date IDA Took Title or Leasehold Interest: 03/09/2006
Year Financial Assitance is planned to End: 2022
Notes: New employment #'s and salary figures rpresent tenant's leasing space in the building. Salary info is $25,000 to 60,000.

Location of Project

Address Line1: 200 Lake St
Address Line2:
City: BLASDELL
State: NY
Zip - Plus4: 14219
Province/Region:
Country: USA

Applicant Information

Applicant Name: Southtown Sports Inc
Address Line1: 200 Lake Street
Address Line2:
City: BLASDELL
State: NY
Zip - Plus4: 14219
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: $0
Local Sales Tax Exemption: $0
County Real Property Tax Exemption: $2,399.6
Local Property Tax Exemption: $6,347.6
School Property Tax Exemption: $6,706
Mortgage Recording Tax Exemption: $0
Total Exemptions: $15,453.20
Total Exemptions Net of RPTL Section 485-b:

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	$1,062.88	$1,062.88
Local PILOT:	$2,162.54	$2,162.54
School District PILOT:	$3,030.56	$3,030.56
Total PILOTS:	$6,255.98	$6,255.98

Net Exemptions: $9,197.22

Project Employment Information

# of FTEs before IDA Status: 19
Original Estimate of Jobs to be created: 12
Average estimated annual salary of jobs to be created.(at Current market rates): 19,000
Annualized salary Range of Jobs to be Created: 0 To: 0
Original Estimate of Jobs to be Retained: 19
Estimated average annual salary of jobs to be retained.(at Current Market rates): 19,000
Current # of FTEs: 6
# of FTE Construction Jobs during fiscal year: 0
Net Employment Change: (13)

Project Status

Current Year Is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

30.

General Project Information

Project Code: 1405-95-02A
Project Type: Bonds/Notes Issuance
Project Name: Sussen, Inc (Carquest)

Project part of another phase or multi phase: No
Original Project Code:
Project Purpose Category: Transportation, Communication, Electric,

Total Project Amount: $2,009,500.00
Benefited Project Amount: $1,866,500.00
Bond/Note Amount: $2,055,000.00
Annual Lease Payment:
Federal Tax Status of Bonds: Taxable
Not For Profit: No
Date Project Approved: 12/20/1994
IDA Took Title to Property: Yes
Date IDA Took Title or Leasehold Interest: 02/09/1995
Year Financial Assitance is planned to End: 2010
Notes: Transportation, communications, electric, gas, and sanitary services

Location of Project

Address Line1: 4091 Jeffrey Blvd
Address Line2:
City: BLASDELL
State: NY
Zip - Plus4: 14219
Province/Region:
Country: USA

Applicant Information

Applicant Name: Sussen Inc (Carquest)
Address Line1: 4091 Jeffrey Blvd
Address Line2:
City: BLASDELL
State: NY
Zip - Plus4: 14219
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: $0
Local Sales Tax Exemption: $0
County Real Property Tax Exemption: $16,640.37
Local Property Tax Exemption: $17,844.22
School Property Tax Exemption: $45,503.72
Mortgage Recording Tax Exemption: $0
Total Exemptions: $79,988.31
Total Exemptions Net of RPTL Section 485-b:

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	$10,087.48	$10,087.48
Local PILOT:	$10,811.82	$10,811.82
School District PILOT:	$28,762.21	$28,762.21
Total PILOTS:	$49,661.51	$49,661.51

Net Exemptions: $30,326.8

Project Employment Information

# of FTEs before IDA Status: 32
Original Estimate of Jobs to be created: 8
Average estimated annual salary of jobs to be created.(at Current market rates): 20,488
Annualized salary Range of Jobs to be Created: 0 To: 0
Original Estimate of Jobs to be Retained: 32
Estimated average annual salary of jobs to be retained.(at Current Market rates): 26,728
Current # of FTEs: 60
# of FTE Construction Jobs during fiscal year: 0
Net Employment Change: 28

Project Status

Current Year Is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

IDA Projects

31.

General Project Information

Project Code: 1405-09-07A
Project Type: Straight Lease
Project Name: Zak Management LLC

Project part of another phase or multi phase: No
Original Project Code:
Project Purpose Category: Manufacturing

Total Project Amount: $3,040,000.00
Benefited Project Amount: $2,911,000.00
Bond/Note Amount:
Annual Lease Payment: $0
Federal Tax Status of Bonds:
Not For Profit: No
Date Project Approved: 08/28/2009
IDA Took Title to Property: Yes
Date IDA Took Title or Leasehold Interest: 12/03/2009
Year Financial Assitance is planned to End: 2025
Notes: Manufacturing

Location of Project

Address Line1: 4090 Jeffrey Blvd
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Applicant Information

Applicant Name: Zak Management LLC
Address Line1: 4090 Jeffrey Blvd
Address Line2:
City: HAMBURG
State: NY
Zip - Plus4: 14075
Province/Region:
Country: USA

Project Tax Exemptions & PILOT Payment Information

State Sales Tax Exemption: $0
Local Sales Tax Exemption: $0
County Real Property Tax Exemption: $8,570
Local Property Tax Exemption: $9,190
School Property Tax Exemption: $23,950
Mortgage Recording Tax Exemption: $0
Total Exemptions: $41,710.00
Total Exemptions Net of RPTL Section 485-b:

PILOT Payment Information

	Actual Payment Made	Payment Due Per Agreement
County PILOT:	$2,400.05	$2,400.05
Local PILOT:	$2,572.38	$2,572.38
School District PILOT:	$9,042.8	$9,042.8
Total PILOTS:	$14,015.23	$14,015.23

Net Exemptions: $27,694.77

Project Employment Information

# of FTEs before IDA Status: 0
Original Estimate of Jobs to be created: 66
Average estimated annual salary of jobs to be created.(at Current market rates): 35,582
Annualized salary Range of Jobs to be Created: 20,900 To: 91,520
Original Estimate of Jobs to be Retained: 0
Estimated average annual salary of jobs to be retained.(at Current Market rates): 0
Current # of FTEs: 39
# of FTE Construction Jobs during fiscal year: 0
Net Employment Change: 39

Project Status

Current Year Is Last Year for reporting: No
There is no debt outstanding for this project: No
IDA does not hold title to the property: No
The project receives no tax exemptions: No

Annual Report for Hamburg Industrial Development Agency **Run Date: 08/12/2013**

Fiscal Year Ending:12/31/2012 **Status: CERTIFIED**

IDA Projects Summary Information:

Total Number of Projects	Total Exemptions	Total PILOT Paid	Net Exemptions	Net Employment Change
31	$1,889,097.93	$874,423.11	$1,014,674.82	866

Additional Comments: