

**Governance Information (Authority-Related)**

Question	Response	URL (if applicable)
1. Has the Authority prepared its annual report on operations and accomplishments for the reporting period as required by section 2800 of PAL?	Yes	<a href="https://ocrra.org/app/webroot/img/gallery/File/downloads/aboutocrra/reports/Annual_Reports/AnnualReport_2012_LowRes_031912.pdf">https://ocrra.org/app/webroot/img/gallery/File/downloads/aboutocrra/reports/Annual_Reports/AnnualReport_2012_LowRes_031912.pdf</a>
2. As required by section 2800(9) of PAL, did the Authority prepare an assessment of the effectiveness of its internal controls?	Yes	<a href="https://ocrra.org/app/webroot/img/gallery/File/downloads/aboutocrra/reports/abo/Certification_of_Internal_Control_Assessment_032013.pdf">https://ocrra.org/app/webroot/img/gallery/File/downloads/aboutocrra/reports/abo/Certification_of_Internal_Control_Assessment_032013.pdf</a>
3. Has the lead audit partner for the independent audit firm changed in the last five years in accordance with section 2802(4) of PAL?	Yes	N/A
4. Does the independent auditor provide non-audit services to the Authority?	No	N/A
5. Does the Authority have an organization chart?	Yes	<a href="https://ocrra.org/app/webroot/img/gallery/File/downloads/aboutocrra/reports/abo/Organizational_Chart_032013.pdf">https://ocrra.org/app/webroot/img/gallery/File/downloads/aboutocrra/reports/abo/Organizational_Chart_032013.pdf</a>
6. Are any Authority staff also employed by another government agency?	No	
7. Has the Authority posted their mission statement to their website?	Yes	<a href="https://ocrra.org/about-ocrra/about-us/mission-vision-core-values">https://ocrra.org/about-ocrra/about-us/mission-vision-core-values</a>
8. Has the Authority's mission statement been revised and adopted during the reporting period?	No	N/A
9. Attach the Authority's measurement report, as required by section 2824-a of PAL and provide the URL.		<a href="https://ocrra.org/app/webroot/img/gallery/File/downloads/aboutocrra/reports/abo/Mission_Measurement_Report_FY2012_032113.pdf">https://ocrra.org/app/webroot/img/gallery/File/downloads/aboutocrra/reports/abo/Mission_Measurement_Report_FY2012_032113.pdf</a>

**Governance Information (Board-Related)**

Question	Response	URL
1. Has the Board established a Governance Committee in accordance with Section 2824(7) of PAL?	Yes	N/A
2. Has the Board established an Audit Committee in accordance with Section 2824(4) of PAL?	Yes	N/A
3. Has the Board established Finance Committee in accordance with Section 2824(8) of PAL?	Yes	N/A
4. Provide a URL link where a list of Board committees can be found (including the name of the committee and the date established):		<a href="https://ocrra.org/app/webroot/img/gallery/File/downloads/aboutocrra/reports/abo/Agency_Committees_032013.pdf">https://ocrra.org/app/webroot/img/gallery/File/downloads/aboutocrra/reports/abo/Agency_Committees_032013.pdf</a>
5. Does the majority of the Board meet the independence requirements of Section 2825(2) of PAL?	Yes	N/A
6. Provide a URL link to the minutes of the Board and committee meetings held during the covered fiscal year		<a href="https://ocrra.org/about-ocrra/meetings">https://ocrra.org/about-ocrra/meetings</a>
7. Has the Board adopted bylaws and made them available to Board members and staff?	Yes	<a href="https://ocrra.org/app/webroot/img/gallery/File/downloads/aboutocrra/reports/abo/Agency_ByLaws_032013.pdf">https://ocrra.org/app/webroot/img/gallery/File/downloads/aboutocrra/reports/abo/Agency_ByLaws_032013.pdf</a>
8. Has the Board adopted a code of ethics for Board members and staff?	Yes	<a href="https://ocrra.org/app/webroot/img/gallery/File/downloads/aboutocrra/reports/abo/Code_of_Ethics_032013.pdf">https://ocrra.org/app/webroot/img/gallery/File/downloads/aboutocrra/reports/abo/Code_of_Ethics_032013.pdf</a>
9. Does the Board review and monitor the Authority's implementation of financial and management controls?	Yes	N/A
10. Does the Board execute direct oversight of the CEO and management in accordance with Section 2824(1) of PAL?	Yes	N/A
11. Has the Board adopted policies for the following in accordance with Section 2824(1) of PAL?		
Salary and Compensation	Yes	N/A
Time and Attendance	Yes	N/A
Whistleblower Protection	Yes	N/A
Defense and Indemnification of Board Members	Yes	N/A
12. Has the Board adopted a policy prohibiting the extension of credit to Board members and staff in accordance with Section 2824(5) of PAL?	Yes	N/A
13. Are the Authority's Board members, officers, and staff required to submit financial disclosure forms in accordance with Section 2825(3) of PAL?	Yes	N/A
14. Was a performance evaluation of the board completed?	Yes	N/A
15. Was compensation paid by the Authority made in accordance with employee or union contracts?	Yes	N/A
16. Has the board adopted a conditional/additional compensation policy governing all employees?	No	

Board of Directors Listing

Name	Barrett, Jake	Name	Maxwell, Andrew M
Chair of the Board	Yes	Chair of the Board	No
If yes, Chair Designated by.	Elected by Board	If yes, Chair Designated by.	
Term Start Date	01/01/2010	Term Start Date	03/14/2012
Term Expiration Date	12/31/2012	Term Expiration Date	12/31/2013
Title		Title	
Has the Board member appointed a designee?		Has the Board member appointed a designee?	
Designee Name		Designee Name	
Ex-officio	No	Ex-officio	No
Nominated By	Local	Nominated By	Local
Appointed By	Local	Appointed By	Local
Confirmed by Senate?		Confirmed by Senate?	No
Has the Board member/designee signed the acknowledgement of fiduciary duty?	Yes	Has the Board member/designee signed the acknowledgement of fiduciary duty?	Yes
Complied with training requirement of Section 2824?	Yes	Complied with training requirement of Section 2824?	Yes
Does the Board member/designee also hold an elected or appointed State gove	No	Does the Board member/designee also hold an elected or appointed State gove	No
Does the Board member/designee also hold an elected or appointed municipal government position?	No	Does the Board member/designee also hold an elected or appointed municipal government position?	No

Board of Directors Listing

Name	Copanas, John	Name	Kelley, Jonathan Y
Chair of the Board	No	Chair of the Board	No
If yes, Chair Designated by.		If yes, Chair Designated by.	
Term Start Date	12/22/2010	Term Start Date	01/29/2004
Term Expiration Date	12/31/2012	Term Expiration Date	12/31/2009
Title		Title	
Has the Board member appointed a designee?		Has the Board member appointed a designee?	
Designee Name		Designee Name	
Ex-officio	No	Ex-officio	No
Nominated By	Local	Nominated By	Local
Appointed By	Local	Appointed By	Local
Confirmed by Senate?		Confirmed by Senate?	
Has the Board member/designee signed the acknowledgement of fiduciary duty?	Yes	Has the Board member/designee signed the acknowledgement of fiduciary duty?	Yes
Complied with training requirement of Section 2824?	Yes	Complied with training requirement of Section 2824?	Yes
Does the Board member/designee also hold an elected or appointed State gove	No	Does the Board member/designee also hold an elected or appointed State gove	No
Does the Board member/designee also hold an elected or appointed municipal government position?	Yes	Does the Board member/designee also hold an elected or appointed municipal government position?	No

Board of Directors Listing

Name	Millea, Matthew	Name	Klosowski, Lee
Chair of the Board	No	Chair of the Board	No
If yes, Chair Designated by.		If yes, Chair Designated by.	
Term Start Date	12/20/2011	Term Start Date	01/01/2010
Term Expiration Date	12/31/2014	Term Expiration Date	12/31/2012
Title		Title	
Has the Board member appointed a designee?		Has the Board member appointed a designee?	
Designee Name		Designee Name	
Ex-officio	No	Ex-officio	No
Nominated By	Local	Nominated By	Local
Appointed By	Local	Appointed By	Local
Confirmed by Senate?		Confirmed by Senate?	
Has the Board member/designee signed the acknowledgement of fiduciary duty?	Yes	Has the Board member/designee signed the acknowledgement of fiduciary duty?	Yes
Complied with training requirement of Section 2824?	No	Complied with training requirement of Section 2824?	Yes
Does the Board member/designee also hold an elected or appointed State gove	No	Does the Board member/designee also hold an elected or appointed State gove	No
Does the Board member/designee also hold an elected or appointed municipal government position?	Yes	Does the Board member/designee also hold an elected or appointed municipal government position?	No

Board of Directors Listing

Name	May, Rachel	Name	Vacant
Chair of the Board	No	Chair of the Board	
If yes, Chair Designated by.		If yes, Chair Designated by.	
Term Start Date	01/01/2009	Term Start Date	
Term Expiration Date	12/31/2011	Term Expiration Date	
Title		Title	
Has the Board member appointed a designee?		Has the Board member appointed a designee?	
Designee Name		Designee Name	
Ex-officio	No	Ex-officio	
Nominated By	Local	Nominated By	Local
Appointed By	Local	Appointed By	Local
Confirmed by Senate?		Confirmed by Senate?	
Has the Board member/designee signed the acknowledgement of fiduciary duty?	Yes	Has the Board member/designee signed the acknowledgement of fiduciary duty?	
Complied with training requirement of Section 2824?	Yes	Complied with training requirement of Section 2824?	
Does the Board member/designee also hold an elected or appointed State gove	No	Does the Board member/designee also hold an elected or appointed State gove	
Does the Board member/designee also hold an elected or appointed municipal government position?	No	Does the Board member/designee also hold an elected or appointed municipal government position?	

Board of Directors Listing

Name	Dodson, Khristopher	Name	Vacant
Chair of the Board	No	Chair of the Board	
If yes, Chair Designated by.		If yes, Chair Designated by.	
Term Start Date	01/01/2011	Term Start Date	
Term Expiration Date	12/31/2013	Term Expiration Date	
Title		Title	
Has the Board member appointed a designee?		Has the Board member appointed a designee?	
Designee Name		Designee Name	
Ex-officio	No	Ex-officio	
Nominated By	Local	Nominated By	Local
Appointed By	Local	Appointed By	Local
Confirmed by Senate?		Confirmed by Senate?	
Has the Board member/designee signed the acknowledgement of fiduciary duty?	Yes	Has the Board member/designee signed the acknowledgement of fiduciary duty?	
Complied with training requirement of Section 2824?	Yes	Complied with training requirement of Section 2824?	
Does the Board member/designee also hold an elected or appointed State gove	No	Does the Board member/designee also hold an elected or appointed State gove	
Does the Board member/designee also hold an elected or appointed municipal government position?	No	Does the Board member/designee also hold an elected or appointed municipal government position?	

Board of Directors Listing

Name	Raman, Ravi	Name	Gerharz, Scott
Chair of the Board	No	Chair of the Board	No
If yes, Chair Designated by.		If yes, Chair Designated by.	
Term Start Date	02/06/2004	Term Start Date	10/05/2010
Term Expiration Date	12/31/2009	Term Expiration Date	12/31/2011
Title		Title	
Has the Board member appointed a designee?		Has the Board member appointed a designee?	
Designee Name		Designee Name	
Ex-officio	No	Ex-officio	No
Nominated By	Local	Nominated By	Local
Appointed By	Local	Appointed By	Local
Confirmed by Senate?		Confirmed by Senate?	
Has the Board member/designee signed the acknowledgement of fiduciary duty?	Yes	Has the Board member/designee signed the acknowledgement of fiduciary duty?	Yes
Complied with training requirement of Section 2824?	Yes	Complied with training requirement of Section 2824?	Yes
Does the Board member/designee also hold an elected or appointed State gove	No	Does the Board member/designee also hold an elected or appointed State gove	No
Does the Board member/designee also hold an elected or appointed municipal government position?	No	Does the Board member/designee also hold an elected or appointed municipal government position?	No

Board of Directors Listing

Name	Lawless, Donald	Name	Sardon, Richard
Chair of the Board	No	Chair of the Board	No
If yes, Chair Designated by.		If yes, Chair Designated by.	
Term Start Date	01/01/2009	Term Start Date	05/05/2009
Term Expiration Date	12/31/2011	Term Expiration Date	12/31/2011
Title		Title	
Has the Board member appointed a designee?		Has the Board member appointed a designee?	
Designee Name		Designee Name	
Ex-officio	No	Ex-officio	No
Nominated By	Local	Nominated By	Local
Appointed By	Local	Appointed By	Local
Confirmed by Senate?		Confirmed by Senate?	
Has the Board member/designee signed the acknowledgement of fiduciary duty?	Yes	Has the Board member/designee signed the acknowledgement of fiduciary duty?	Yes
Complied with training requirement of Section 2824?	Yes	Complied with training requirement of Section 2824?	Yes
Does the Board member/designee also hold an elected or appointed State gove	No	Does the Board member/designee also hold an elected or appointed State gove	No
Does the Board member/designee also hold an elected or appointed municipal government position?	No	Does the Board member/designee also hold an elected or appointed municipal government position?	No

Board of Directors Listing

Name	Reilly, Michael
Chair of the Board	No
If yes, Chair Designated by.	
Term Start Date	01/01/2011
Term Expiration Date	12/31/2013
Title	
Has the Board member appointed a designee?	
Designee Name	
Ex-officio	No
Nominated By	Local
Appointed By	Local
Confirmed by Senate?	
Has the Board member/designee signed the acknowledgement of fiduciary duty?	Yes
Complied with training requirement of Section 2824?	Yes
Does the Board member/designee also hold an elected or appointed State gove	No
Does the Board member/designee also hold an elected or appointed municipal government position?	No

**Staff Listing**

Name	Title	Group	Department / Subsidiary	Union Name	Bargaining Unit	Full Time/ Part Time	Exempt	Base Annualized Salary	Actual salary paid to the individual	Overtime paid by Authority	Performance Bonus	Extra Pay	Other Compensation/Allowances/Adjustments	Total Compensation	Individual also paid by another entity to perform the work of the Authority	If yes, Is the payment made by State or local government
Abrams, Gregory	Laborer II	Operational	Rock Cut	IUOE	158	FT	No	35,422.40	9,383.05	2,811.8	0	0	0	12,194.85	No	
Allen, John T	Heavy Equipment Mechanic	Operational	Ley Creek	IUOE	159	FT	No	42,432.00	42,395	3,656.7	2,186.93	0	1,164.91	49,403.54	No	
Andriatch, Nicholas	Maintenance Worker I	Operational	Rock Cut	IUOE	158	FT	No	39,748.80	39,848.71	2,088.54	1,640.66	0	1,087.58	44,665.49	No	
Banks, Tasha S	Account Clerk II	Administrative and Clerical	Administration			FT	No	46,349.94	45,770.57	0	0	0	1,000	46,770.57	No	
Blackett, David	Laborer II	Operational	Rock Cut	IUOE	158	FT	No	35,422.40	38,300.71	4,990.22	2,212.42	0	276.41	45,779.76	No	
Blum, John P	Motor Equipment Operator I	Operational	Rock Cut	IUOE	158	FT	No	41,017.60	40,971.61	4,237.9	1,672.03	0	1,125.21	48,006.75	No	
Boardway, Charles	Laborer II	Operational	Rock Cut	IUOE	158	FT	No	35,422.40	33,336.68	1,888.32	1,343.53	0	923.16	37,491.69	No	
Boardway, Ronald A	Machine Operator II	Operational	Ley Creek	IUOE	158	FT	No	39,748.80	35,409.31	5,683.38	5,058.85	0	998.49	47,150.03	No	
Brandt, Darren M	Motor Equipment Operator II	Operational	Ley Creek	IUOE	158	FT	No	41,017.60	38,431.75	5,869	2,356.87	0	1,041.74	47,699.36	No	
Broome, Joseph L	Plant Supervisor	Managerial	Rock Cut			FT	No	61,059.96	61,059.96	16,387.88	0	0	1,000	78,447.84	No	
Bulsiewicz, William J	Counsel	Executive	Administration			FT	Yes	128,584.56	128,584.56	0	0	0	5,150	133,734.56	No	
Cheek, Douglas E	Motor Equipment Operator II	Operational	Ley Creek	IUOE	158	FT	No	35,422.40	40,364.36	11,685.04	6,291.47	0	1,118.32	59,459.19	No	

**Staff Listing**

Name	Title	Group	Department / Subsidiary	Union Name	Bargaining Unit	Full Time/Part Time	Exempt	Base Annualized Salary	Actual salary paid to the individual	Overtime paid by Authority	Performance Bonus	Extra Pay	Other Compensation/Allowances/Adjustments	Total Compensation	Individual also paid by another entity to perform the work of the Authority	If yes, Is the payment made by State or local government
Cirino, Maria	Confidential Internal Control Compliance Officer	Professional	Administration			FT	Yes	57,374.98	57,374.98	0	0	0	1,000	58,374.98	No	
Coleman, Willie	Heavy Equipment Mechanic	Operational	Rock Cut	IUOE	158	FT	No	42,432.00	41,977.35	5,306.58	1,735.82	0	457.01	49,476.76	No	
Cooper, Leon S	Heavy Equipment Mechanic	Operational	Rock Cut	IUOE	158	FT	No	42,432.00	42,369.4	8,271.3	1,588.68	0	1,163.74	53,393.12	No	
D'Arrigo, Joseph	Motor Equipment Operator II	Operational	Ley Creek	IUOE	158	FT	No	41,017.60	40,929.28	4,378.42	2,190.27	0	1,126.2	48,624.17	No	
David, Shane	Laborer II	Operational	Ley Creek	IUOE	158	FT	No	35,422.40	36,279.45	5,493.38	2,526.85	0	959.47	45,259.15	No	
DeBarr, Andrew	Laborer II	Operational	Rock Cut	IUOE	158	FT	No	35,422.40	38,896.08	14,381.53	2,848.48	0	350.16	56,476.25	No	
DeGregorio, Patricia L	Weighmaster	Administrative and Clerical	Ley Creek	IUOE	158	FT	No	37,814.40	36,867.53	7,315.94	6,438.72	0	1,036.44	51,658.63	No	
Dobrovec, Johnny	Motor Equipment Operator I	Operational	Rock Cut	IUOE	158	FT	No	41,017.60	40,946.96	3,965.44	1,659.57	0	1,123.1	47,695.07	No	
Dodge, Kenneth J	Machine Operator I	Operational	Ley Creek	IUOE	158	FT	No	36,566.40	36,728.48	6,277.07	5,576.43	0	970.05	49,552.03	No	
Donnelly, Mark A	Executive Director	Executive	Administration			FT	Yes	125,000.20	69,711.65	0	0	0	0	69,711.65	No	
Elderbrook, Margaret	Legal Typist	Administrative and Clerical	Administration			FT	No	40,435.98	40,435.98	0	0	0	1,000	41,435.98	No	

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Farella, Anthony R	Enforcement Officer	Administrative and Clerical	Administration			FT	No	44,736.38	37,101.07	139.8	0	0	1,000	38,240.87	No	
Ficklin, Othel M	Laborer II	Operational	Ley Creek	IUOE	158	FT	No	39,748.80	34,605.7	638.04	5,383.78	0	960.69	41,588.21	No	
Fontanella, Joseph A	Director of Transfer Operations	Managerial	Administration			FT	Yes	83,939.96	83,939.96	0	0	0	1,000	84,939.96	No	
Foote, Ronald R	Motor Equipment Operator I	Operational	Rock Cut	IUOE	158	FT	No	41,017.60	41,862.2	20,556.85	1,538.51	0	1,126.2	65,083.76	No	
Fordock, Ann	Recycling Specialist II	Technical and Engineering	Recycling			FT	No	41,100.02	41,100.02	350.74	0	0	1,000	42,450.76	No	
French, Daniel J	Motor Equipment Operator I	Operational	Rock Cut	IUOE	158	FT	No	41,017.60	40,868.08	7,732.08	1,601.14	0	1,224.65	51,425.95	No	
Furgeson, Thomas	Laborer II	Operational	Compost	IUOE	158	FT	No	35,422.40	39,421.63	4,617.56	1,660.54	0	1,072.6	46,772.33	No	
Gelewski, Gregory B	Recycling Operations Manager	Technical and Engineering	Compost			FT	No	57,785.00	58,085	1,202.37	0	0	1,000	60,287.37	No	
Goodell, Wayne C	Machine Operator II	Operational	Ley Creek	IUOE	158	FT	No	39,748.80	39,053.76	7,617.64	5,377.27	0	972.6	53,021.27	No	
Hanzel, Travis	Laborer II	Operational	Ley Creek	IUOE	158	FT	No	35,422.40	17,420.91	2,785.79	1,861.32	0	464.42	22,532.44	No	
Harsma, Joanne	Purchasing Clerk	Administrative and Clerical	Rock Cut			FT	No	41,204.02	39,599.44	0	0	0	1,000	40,599.44	No	
Hines, Joseph A	Motor Equipment Operator II	Operational	Ley Creek	IUOE	158	FT	No	41,017.60	40,281.41	4,536.61	3,196.84	0	1,111.56	49,126.42	No	
Howard, Alexander	Laborer II	Operational	Ley Creek	IUOE	158	FT	No	35,422.40	36,060.18	5,819.88	2,987.87	0	970.9	45,838.83	No	

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Name	Title	Group	Department / Subsidiary	Union Name	Bargaining Unit	Full Time/ Part Time	Exempt	Base Annualized Salary	Actual salary paid to the individual	Overtime paid by Authority	Performance Bonus	Extra Pay	Other Compensation/Allowances/Adjustments	Total Compensation	Individual also paid by another entity to perform the work of the Authority	If yes, Is the payment made by State or local government
Hunt, Frances P	Clerk II	Administrative and Clerical	Administration			FT	No	36,200.06	36,200.06	0	0	0	1,000	37,200.06	No	
Johnson, Russell A	Motor Equipment Operator II	Operational	Ley Creek	IUOE	158	FT	No	41,017.60	40,986.4	7,677.17	6,486	0	1,125.78	56,275.35	No	
Jones, Randolph	Motor Equipment Operator III	Operational	Ley Creek	IUOE	158	FT	No	42,432.00	42,400	12,023.4	6,412.94	0	1,163.74	62,000.08	No	
Joss, Timothy	Laborer II	Operational	Compost	IUOE	158	FT	No	35,422.40	19,175.18	3,254.99	0	0	0	22,430.17	No	
Kirkby, Darryl	Laborer II	Operational	Ley Creek	IUOE	158	FT	No	35,422.40	37,248.1	4,073.66	4,586.68	0	953.29	46,861.73	No	
Lajoie, Ronald	Laborer II	Operational	Rock Cut	IUOE	158	FT	No	35,422.40	33,546.57	1,532.7	2,781.17	0	913.64	38,774.08	No	
Latorre, Vincent R	Accountant II	Administrative and Clerical	Administration			FT	No	54,499.90	54,499.9	0	0	0	1,000	55,499.9	No	
Lawton, Kristen R	Public Information Officer	Professional	Administration			FT	Yes	61,200.10	61,200.1	0	0	0	1,000	62,200.1	No	
Lindsey, Walter T	Motor Equipment Operator I	Operational	Rock Cut	IUOE	158	FT	No	41,017.60	40,942.03	5,825.07	1,599.3	0	1,124.65	49,491.05	No	
Lively, James T	Motor Equipment Operator I	Operational	Rock Cut	IUOE	158	FT	No	41,017.60	23,184.17	2,228.75	549.79	0	1,125.92	27,088.63	No	
Loney, Michele E	Enforcement Officer	Administrative and Clerical	Administration			FT	No	45,481.28	45,481.28	0	0	0	1,000	46,481.28	No	
Lubeck, John	Motor Equipment Operator I	Operational	Rock Cut	IUOE	158	FT	No	41,017.60	40,986.4	6,757.27	1,611.18	0	1,323.38	50,678.23	No	
Magari, Robert	Account Clerk II	Administrative and Clerical	Administration			FT	No	36,700.04	36,700.04	0	0	0	1,000	37,700.04	No	

**Staff Listing**

Name	Title	Group	Department / Subsidiary	Union Name	Bargaining Unit	Full Time/Part Time	Exempt	Base Annualized Salary	Actual salary paid to the individual	Overtime paid by Authority	Performance Bonus	Extra Pay	Other Compensation/Allowances/Adjustments	Total Compensation	Individual also paid by another entity to perform the work of the Authority	If yes, Is the payment made by State or local government
Maldonado, Angel L	Motor Equipment Operator II	Operational	Ley Creek	IUOE	158	FT	No	41,017.60	41,233.92	11,422.69	6,372.93	0	1,125.92	60,155.46	No	
Mallinger, Joseph W	Laborer II	Operational	Ley Creek	IUOE	158	FT	No	35,422.40	38,492.58	11,794.91	2,799.69	0	1,272.6	54,359.78	No	
Maret, Charles	Laborer II	Operational	Ley Creek	IUOE	158	FT	No	35,422.40	36,855.65	5,184.57	4,633.96	0	970.53	47,644.71	No	
Mercuri, Donato	Information Aide	Administrative and Clerical	Recycling			PT	No	17,206.80	15,879.39	124.09	0	0	1,000	17,003.48	No	
Mickle, Charles W	Telecommunications Network Technician	Technical and Engineering	Administration			FT	No	57,220.02	57,220.02	0	0	0	1,000	58,220.02	No	
Miller, Amy	Engineer	Professional	Administration			FT	Yes	73,510.06	73,510.06	0	0	0	1,000	74,510.06	No	
Millson, Jeremy	Laborer II	Operational	Ley Creek	IUOE	158	FT	No	35,422.40	35,700.9	6,949.49	3,114.56	0	568.73	46,333.68	No	
Nettle, David	Recycling Specialist I	Technical and Engineering	Recycling			FT	No	39,060.06	39,060.06	0	0	0	1,000	40,060.06	No	
Nosik, Maureen C	Personnel Analyst	Administrative and Clerical	Administration			FT	No	61,660.04	61,660.04	0	0	0	1,000	62,660.04	No	
Pease, Theodore B	Heavy Equipment Mechanic Crew Leader	Operational	Ley Creek	IUOE	158	FT	No	49,046.40	49,008.81	11,432.53	1,989.87	0	1,346.4	63,777.61	No	
Radin, Andrew J	Director of Recycling and Waste Reduction	Managerial	Recycling			FT	Yes	80,299.96	80,299.96	0	0	0	1,000	81,299.96	No	

**Staff Listing**

Name	Title	Group	Department / Subsidiary	Union Name	Bargaining Unit	Full Time/ Part Time	Exempt	Base Annualized Salary	Actual salary paid to the individual	Overtime paid by Authority	Performance Bonus	Extra Pay	Other Compensation/Allowances/Adjustments	Total Compensation	Individual also paid by another entity to perform the work of the Authority	If yes, Is the payment made by State or local government
Roach, John H	Information Aide	Operational	Recycling			PT	No	15,600.00	3,377.5	0	0	0	0	3,377.5	No	
Sabin, Leroy E	Plant Operator	Operational	Ley Creek	IUOE	158	FT	No	48,068.80	41,728.48	11,054.95	2,490.59	0	1,645.05	56,919.07	No	
Shoudy, Carol L	Account Clerk I	Administrative and Clerical	Administration			FT	No	31,789.94	31,789.94	0	0	0	1,000	32,789.94	No	
Simpson, Warren D	Business Officer	Managerial	Administration			FT	Yes	79,900.08	79,900.08	0	0	0	1,150	81,050.08	No	
Sprague, Shawn	Motor Equipment Operator II	Operational	Ley Creek	IUOE	158	FT	No	41,017.60	40,990.82	7,289.74	2,428.87	0	1,226.2	51,935.63	No	
Stewart, Sarah	Recycling Specialist II	Technical and Engineering	Recycling			FT	No	44,000.06	36,595.58	0	0	0	1,000	37,595.58	No	
Strong, Catherine M	Executive Secretary	Administrative and Clerical	Administration			FT	No	51,137.32	51,137.32	0	0	0	1,000	52,137.32	No	
Stuart, Allison	Information Aide	Operational	Recycling			PT	No	17,206.80	10,820.19	99.27	0	0	1,000	11,919.46	No	
Tenhave, Bradley A	Motor Equipment Operator III	Operational	Ley Creek	IUOE	158	FT	No	41,828.80	42,400	9,492.15	5,782.73	0	1,165.2	58,840.08	No	
Trudeau, Douglas	Motor Equipment Operator II	Operational	Ley Creek	IUOE	158	FT	No	41,017.60	44,528.76	4,389.04	1,941.86	0	830.29	51,689.95	No	
White, Gregory L	Laborer II	Operational	Rock Cut	IUOE	158	FT	No	41,017.60	39,752.84	6,218.14	4,760.67	0	1,265.91	51,997.56	No	
Wilbur, Michael	Laborer II	Operational	Compost	IUOE	158	FT	No	35,422.40	38,556.17	5,169.83	1,691.84	0	291.51	45,709.35	No	
Zajac, Cheryl M	Typist II	Administrative and Clerical	Administration			FT	No	37,540.10	37,540.1	577.54	0	0	1,150	39,267.64	No	

**Benefit Information**

During the fiscal year, did the Authority continue to pay for any of the above mentioned benefits for

No

**Board Members**

Name	Title	Severance Package	Payment for Unused Leave	Club Member-ships	Use of Corporate Credit Cards	Personal Loans	Auto	Transportation	Housing Allowance	Spousal / Dependent Life Insurance	Tuition Assistance	Multi-Year Employment	None of These Benefits	Other
Vacant	Board of Directors												X	
Vacant	Board of Directors												X	
Copanas, John	Board of Directors												X	
Dodson, Khristopher	Board of Directors												X	
Millea, Matthew	Board of Directors												X	
Klosowski, Lee	Board of Directors												X	
Lawless, Donald	Board of Directors												X	
May, Rachel	Board of Directors												X	
Reilly, Michael	Board of Directors												X	
Smardon, Richard	Board of Directors												X	
Kelley, Jonathan Y	Board of Directors												X	
Barrett, Jake	Board of Directors												X	
Raman, Ravi	Board of Directors												X	
Gerharz, Scott	Board of Directors												X	
Maxwell, Andrew M	Board of Directors												X	

**Staff**

Name	Title	Severance Package	Payment for Unused Leave	Club Member-ships	Use of Corporate Credit Cards	Personal Loans	Auto	Transportation	Housing Allow-ance	Spousal / Dependent Life Insurance	Tuition Assist-ance	Multi-Year Employ-ment	None of These Benefits	Other
Bulsiewicz, William J	Counsel											X		
Donnelly, Mark A	Executive Director											X		

Subsidiary/Component Unit Verification

Is the list of subsidiaries, as assembled by the Office of the State Comptroller, correct? Yes  
Are there other subsidiaries or component units of the Authority that are active, not included in the PARIS reports submitted by this No

Name of Subsidiary/Component Unit	Status	Requested Changes
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Subsidiary/Component Unit Creation

Name of Subsidiary/Component Unit	Establishment Date	Entity Purpose
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Subsidiary/Component Unit Termination

Name of Subsidiary/Component Unit	Termination Date	Termination Reason	Proof of Termination
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No Data has been entered by the Authority for this section in PARIS

Summary Financial Information

SUMMARY STATEMENT OF NET ASSETS

<u>Assets</u>	
<b>Current Assets</b>	
Cash and cash equivalents	\$6,207,358
Investments	\$8,077,713
Receivables, net	\$2,300,422
Other assets	\$9,497,621
<b>Total Current Assets</b>	<b>\$26,083,114</b>
<b>Noncurrent Assets</b>	
Restricted cash and investments	\$2,418,785
Long-term receivables, net	\$48,721,004
Other assets	\$0
<b>Capital Assets</b>	
Land and other nondepreciable property	\$4,446,240
Buildings and equipment	\$12,958,873
Infrastructure	\$0
Accumulated depreciation	\$8,177,453
Net Capital Assets	\$9,227,660
<b>Total Noncurrent Assets</b>	<b>\$60,367,449</b>
<b>Total Assets</b>	<b>\$86,450,563</b>

Summary Financial Information

SUMMARY STATEMENT OF NET ASSETS

Liabilities

**Current Liabilities**

Accounts payable	\$3,120,852
Pension contribution payable	\$0
Other post-employment benefits	\$0
Accrued liabilities	\$381,077
Deferred revenues	\$1,164,612
Bonds and notes payable	\$8,505,000
Other long-term obligations due within one year	\$183,958
<b>Total Current Liabilities</b>	<b>\$13,355,499</b>

**Noncurrent Liabilities**

Pension contribution payable	\$0
Other post-employment benefits	\$341,572
Bonds and notes payable	\$49,635,446
Long Term Leases	\$0
Other long-term obligations	\$1,552,818
<b>Total Noncurrent Liabilities</b>	<b>\$51,529,836</b>

**Total Liabilities**

**\$64,885,335**

Net Asset (Deficit)

**Net Asset**

Invested in capital assets, net of related debt	\$9,227,660
Restricted	\$2,418,785
Unrestricted	\$9,918,783
<b>Total Net Assets</b>	<b>\$21,565,228</b>

Summary Financial Information

SUMMARY STATEMENT OF REVENUE, EXPENSES AND CHANGES IN NET ASSETS

Operating Revenues

Charges for services	\$20,819,923
Rental & financing income	\$0
Other operating revenues	\$8,513,410
<b>Total Operating Revenue</b>	<b>\$29,333,333</b>

Operating Expenses

Salaries and wages	\$3,768,760
Other employee benefits	\$1,655,009
Professional services contracts	\$1,872,429
Supplies and materials	\$894,258
Depreciation & amortization	\$1,286,312
Other operating expenses	\$25,246,365
<b>Total Operating Expenses</b>	<b>\$34,723,133</b>

Operating Income (Loss) **(\$5,389,800)**

Nonoperating Revenues

Investment earnings	\$1,140,042
State subsidies/grants	\$338,541
Federal subsidies/grants	\$0
Municipal subsidies/grants	\$0
Public authority subsidies	\$0
Other nonoperating revenues	\$1,540,113
<b>Total Nonoperating Revenue</b>	<b>\$3,018,696</b>

Summary Financial Information

SUMMARY STATEMENT OF REVENUE, EXPENSES AND CHANGES IN NET ASSETS

Nonoperating Expenses

Interest and other financing charges	\$1,113,861
Subsidies to other public authorities	\$0
Grants and donations	\$0
Other nonoperating expenses	\$0
<b>Total Nonoperating Expenses</b>	<b>\$1,113,861</b>
<b>Income (Loss) Before Contributions</b>	<b>(\$3,484,965)</b>
Capital Contributions	\$0
Change in net assets	(\$3,484,965)
Net assets (deficit) beginning of year	\$25,050,193
Other net assets changes	\$0
Net assets (deficit) at end of year	\$21,565,228

**Current Debt**

Question	Response
1. Did the Authority have any outstanding debt, including conduit debt, at any point during the reporting period?	Yes
2. If yes, has the Authority issued any debt during the reporting period?	No

**New Debt Issuances List by Type of Debt and Program**

No Data has been entered by the Authority for this section in PARIS

**Schedule of Authority Debt**

Type of Debt	Statutory Authorization (\$)	Outstanding Start of Fiscal Year (\$)	New Debt Issuances (\$)	Debt Retired (\$)	Outstanding End of Fiscal Year (\$)
<b>State Obligation</b>					
State Guaranteed					
State Supported					
State Contingent Obligation					
State Moral Obligation					
Other State Funded					
<b>Authority Obligation</b>					
General Obligation					
Revenue	0.00	63,832,566.00	0.00	5,692,120.00	58,140,446.00
Other Non-State Funded					
<b>Conduit</b>					
Conduit Debt					
Conduit Debt - Pilot Increment Financing					

Real Property Acquisition/Disposal List

This Authority has indicated that it had no real property acquisitions or disposals during the reporting period.

Personal Property

1. Property Description: CAT 966 WHEEL LOADER

Estimated Fair Market Value: \$30,000.00

How was Fair Market Value

Determined?: Appraisal

Transaction Date: 09/26/2012

Sale Price: \$30,000.00

Organization: MILTON CAT

Last Name:

First Name:

Purchaser Address

Address Line1: 294 AINSLEY DRIVE

Address Line2:

City: SYRACUSE

State: NY

Postal Code: 13210

Plus4:

Province/Region:

Country: USA

2. Property Description: 2006 INTERNATIONAL DUMP TRUCK

Estimated Fair Market Value: \$54,500.00

How was Fair Market Value

Determined?: Competitive Bid

Transaction Date: 04/30/2012

Sale Price: \$54,500.00

Organization: STATELINE AUTO AUCTION

Last Name:

First Name:

Purchaser Address

Address Line1: 830 TALMADGE HILL ROAD SOUTH

Address Line2:

City: WAVERLY

State: NY

Postal Code: 14892

Plus4:

Province/Region:

Country: USA

Personal Property

3. Property Description: 2006 INTERNATIONAL DUMP TRUCKS

Estimated Fair Market Value: \$54,500.00

How was Fair Market Value

Determined?: Competitive Bid

Transaction Date: 04/30/2012

Sale Price: \$54,500.00

Organization: STATELINE AUTO AUCTION

Last Name:

First Name:

Purchaser Address

Address Line1: 830 TALMADGE HILL ROAD SOUTH

Address Line2:

City: WAVERLY

State: NY

Postal Code: 14892

Plus4:

Province/Region:

Country: USA

4. Property Description: 2006 INTERNATIONAL DUMP TRUCK

Estimated Fair Market Value: \$53,500.00

How was Fair Market Value

Determined?: Competitive Bid

Transaction Date: 04/30/2012

Sale Price: \$53,500.00

Organization: SWARTHOUT RECYCLING LLC

Last Name:

First Name:

Purchaser Address

Address Line1: 1514 COUNTY ROUTE 19

Address Line2:

City: BEAVER DAMS

State: NY

Postal Code: 14812

Plus4:

Province/Region:

Country: USA

Personal Property

5. Property Description: 2006 INTERNATIONAL DUMP TRUCK

Estimated Fair Market Value: \$53,500.00

How was Fair Market Value

Determined?: Competitive Bid

Transaction Date: 04/30/2012

Sale Price: \$53,500.00

Organization: SWARTHOUT RECYCLING LLC

Last Name:

First Name:

Purchaser Address

Address Line1: 1514 COUNTY ROUTE 19

Address Line2:

City: BEAVER DAMS

State: NY

Postal Code: 14812

Plus4:

Province/Region:

Country: USA

6. Property Description: 2001 763 BOBCAT LOADER

Estimated Fair Market Value: \$7,901.00

How was Fair Market Value

Determined?: Competitive Bid

Transaction Date: 04/30/2012

Sale Price: \$7,901.00

Organization:

Last Name: WEAVER

First Name: WILLIAM

Purchaser Address

Address Line1: 104 PANGBORN ROAD

Address Line2:

City: HASTINGS

State: NY

Postal Code: 13076

Plus4:

Province/Region:

Country: USA

Personal Property

7. Property Description: 2006 INTERNATIONAL DUMP TRUCK

Estimated Fair Market Value: \$53,500.00

How was Fair Market Value

Determined?: Competitive Bid

Transaction Date: 04/30/2012

Sale Price: \$53,500.00

Organization: SWARTHOUT RECYCLING LLC

Last Name:

First Name:

Purchaser Address

Address Line1: 1514 COUNTY ROUTE 19

Address Line2:

City: BEAVER DAMS

State: NY

Postal Code: 14812

Plus4:

Province/Region:

Country: USA

8. Property Description: 2006 INTERNATIONAL DUMP TRUCK

Estimated Fair Market Value: \$50,000.00

How was Fair Market Value

Determined?: Competitive Bid

Transaction Date: 04/30/2012

Sale Price: \$50,000.00

Organization: BOYLE'S MOTOR SALE INC.

Last Name:

First Name:

Purchaser Address

Address Line1: 2955 STRUNK ROAD

Address Line2:

City: JAMESTOWN

State: NY

Postal Code: 14701

Plus4:

Province/Region:

Country: USA

Personal Property

9. Property Description: 2003 INTERNATIONAL DUMP TRUCK

Estimated Fair Market Value: \$18,100.00

How was Fair Market Value

Determined?: Competitive Bid

Transaction Date: 04/30/2012

Sale Price: \$18,100.00

Organization: BOYLE'S MOTOR SALE INC.

Last Name:

First Name:

Purchaser Address

Address Line1: 2955 STRUNK ROAD

Address Line2:

City: JAMESTOWN

State: NY

Postal Code: 14701

Plus4:

Province/Region:

Country: USA

**Property Documents**

Question	Response	URL (if applicable)
1. In accordance with Section 2896(3) of PAL, the Authority is required to prepare a report at least annually of all real property of the Authority. Has this report been prepared?	Yes	<a href="https://ocrra.org/app/webroot/img/gallery/File/downloads/aboutocrra/reports/abo/Agency_Property_List">https://ocrra.org/app/webroot/img/gallery/File/downloads/aboutocrra/reports/abo/Agency_Property_List</a>
2. Has the Authority prepared policies, procedures, or guidelines regarding the use, awarding, monitoring, and reporting of contracts for the acquisition and disposal of property?	Yes	<a href="https://ocrra.org/app/webroot/img/gallery/File/downloads/aboutocrra/reports/abo/Guidelines_for_Acqui">https://ocrra.org/app/webroot/img/gallery/File/downloads/aboutocrra/reports/abo/Guidelines_for_Acqui</a>
3. In accordance with Section 2896(1) of PAL, has the Authority named a contracting officer who shall be responsible for the Authority's compliance with and enforcement of such guidelines?	Yes	

**No Data has been entered by the Authority for this section in PARIS**

Additional Comments: