

Governance Information (Authority-Related)

Question	Response	URL (if applicable)
1. Has the Authority prepared its annual report on operations and accomplishments for the reporting period as required by section 2800 of PAL?	Yes	http://www.city-buffalo.com/files/1_2_1/BSA/IntranetFiles/annualreport/14-15_CAFR.pdf
2. As required by section 2800(9) of PAL, did the Authority prepare an assessment of the effectiveness of its internal controls?	Yes	http://www.city-buffalo.com/files/1_2_1/BSA/IntranetFiles/financial/Internal_Controls_Report_6-30-2014.pdf
3. Has the lead audit partner for the independent audit firm changed in the last five years in accordance with section 2802(4) of PAL?	Yes	N/A
4. Does the independent auditor provide non-audit services to the Authority?	No	N/A
5. Does the Authority have an organization chart?	Yes	http://www.city-buffalo.com/files/1_2_1/BSA/IntranetFiles/annualreport/14-15_CAFR.pdf
6. Are any Authority staff also employed by another government agency?	No	
7. Has the Authority posted their mission statement to their website?	Yes	http://www.city-buffalo.com/Home/City_Departments/BSA
8. Has the Authority's mission statement been revised and adopted during the reporting period?	No	N/A
9. Attach the Authority's measurement report, as required by section 2824-a of PAL and provide the URL.		http://www.city-buffalo.com/files/1_2_1/BSA/IntranetFiles/annualreport/14-15_CAFR.pdf

Governance Information (Board-Related)

Question	Response	URL
1. Has the Board established a Governance Committee in accordance with Section 2824(7) of PAL?	Yes	N/A
2. Has the Board established an Audit Committee in accordance with Section 2824(4) of PAL?	Yes	N/A
3. Has the Board established Finance Committee in accordance with Section 2824(8) of PAL?	Yes	N/A
4. Provide a URL link where a list of Board committees can be found (including the name of the committee and the date established):		http://www.city-buffalo.com/files/1_2_1/BSA/IntranetFiles/BoardMeetingMinutes/Officers2015_16.pdf
5. Does the majority of the Board meet the independence requirements of Section 2825(2) of PAL?	Yes	N/A
6. Provide a URL link to the minutes of the Board and committee meetings held during the covered fiscal year		http://www.city-buffalo.com/Home/City_Departments/BSA/BoardoftheBuffaloSewerAuthority
7. Has the Board adopted bylaws and made them available to Board members and staff?	Yes	http://www.city-buffalo.com/files/1_2_1/BSA/IntranetFiles/bylaws/BSA_By-Laws.pdf
8. Has the Board adopted a code of ethics for Board members and staff?	Yes	http://www.city-buffalo.com/Home/City_Departments/City_Clerk/CodeofEthicsAnnualDisclosureFormBooklet
9. Does the Board review and monitor the Authority's implementation of financial and management controls?	Yes	N/A
10. Does the Board execute direct oversight of the CEO and management in accordance with Section 2824(1) of PAL?	Yes	N/A
11. Has the Board adopted policies for the following in accordance with Section 2824(1) of PAL?		
Salary and Compensation	Yes	N/A
Time and Attendance	Yes	N/A
Whistleblower Protection	No	N/A
Defense and Indemnification of Board Members	No	N/A
12. Has the Board adopted a policy prohibiting the extension of credit to Board members and staff in accordance with Section 2824(5) of PAL?	Yes	N/A
13. Are the Authority's Board members, officers, and staff required to submit financial disclosure forms in accordance with Section 2825(3) of PAL?	Yes	N/A
14. Was a performance evaluation of the board completed?	No	N/A
15. Was compensation paid by the Authority made in accordance with employee or union contracts?	Yes	N/A

	Response	URL
16.Has the board adopted a conditional/additional compensation policy governing all employees?	Yes	http://city-buffalo.com/files/1_2_1/BSA/IntranetFiles/BoardMeetingMinutes/July282010.pdf

Board of Directors Listing

Name	Bellamy, Jr., Herbert L	Name	Roosevelt, Christopher
Chair of the Board	Yes	Chair of the Board	No
If yes, Chair Designated by.	Local	If yes, Chair Designated by.	
Term Start Date	04/15/1991	Term Start Date	06/30/2003
Term Expiration Date	06/30/2007	Term Expiration Date	06/30/2008
Title		Title	
Has the Board member appointed a designee?		Has the Board member appointed a designee?	
Designee Name		Designee Name	
Ex-officio	No	Ex-officio	No
Nominated By	Local	Nominated By	Local
Appointed By	Local	Appointed By	Local
Confirmed by Senate?	No	Confirmed by Senate?	No
Has the Board member/designee signed the acknowledgement of fiduciary duty?	No	Has the Board member/designee signed the acknowledgement of fiduciary duty?	No
Complied with training requirement of Section 2824?	Yes	Complied with training requirement of Section 2824?	Yes
Does the Board member/designee also hold an elected or appointed State gove	No	Does the Board member/designee also hold an elected or appointed State gove	No
Does the Board member/designee also hold an elected or appointed municipal government position?	No	Does the Board member/designee also hold an elected or appointed municipal government position?	No

Board of Directors Listing

Name	Wilson-DiVincenzo, Eleanor C	Name	Kennedy, Sr., John D
Chair of the Board	No	Chair of the Board	No
If yes, Chair Designated by.		If yes, Chair Designated by.	
Term Start Date	06/30/2004	Term Start Date	08/15/1995
Term Expiration Date	06/30/2007	Term Expiration Date	06/30/2009
Title		Title	
Has the Board member appointed a designee?		Has the Board member appointed a designee?	
Designee Name		Designee Name	
Ex-officio	No	Ex-officio	No
Nominated By	Local	Nominated By	Local
Appointed By	Local	Appointed By	Local
Confirmed by Senate?	No	Confirmed by Senate?	No
Has the Board member/designee signed the acknowledgement of fiduciary duty?	No	Has the Board member/designee signed the acknowledgement of fiduciary duty?	No
Complied with training requirement of Section 2824?	Yes	Complied with training requirement of Section 2824?	Yes
Does the Board member/designee also hold an elected or appointed State gove	No	Does the Board member/designee also hold an elected or appointed State gove	No
Does the Board member/designee also hold an elected or appointed municipal government position?	No	Does the Board member/designee also hold an elected or appointed municipal government position?	No

Staff Listing

Name	Title	Group	Department / Subsidiary	Union Name	Bargaining Unit	Full Time/Part Time	Exempt	Base Annualized Salary	Actual salary paid to the individual	Overtime paid by Authority	Performance Bonus	Extra Pay	Other Compensation/Allowances/Adjustments	Total Compensation	Individual also paid by another entity to perform the work of the Authority	If yes, Is the payment made by State or local government
ABRAMO, JOSEPH M	MILLWRIGHT	Operational		CWA		FT	No	52,148.00	51,750	346	0	0	0	52,096	No	
ADAMS, TRASERRA N	LEGAL INVESTIGATOR-2620	Operational		CSEA		FT	No	47,362.00	49,594	2,700	0	0	0	52,294	No	
ALAGNA, ALESSIO	INVESTIGATOR-3300	Operational		CSEA		FT	No	51,424.00	53,494	293	0	3,704	0	57,491	No	
ALAGNA, ALESSIO S	LABORER I - 9621	Operational		CWA		FT	No	39,531.00	37,591	3,126	0	0	0	40,717	No	
ALEXANDER, MARCUS A	EQUIPMENT OPERATOR-6040	Operational		CWA		FT	No	46,783.00	40,858	4,004	0	0	0	44,862	No	
AMOIA, DAVID M	SR 1ST CLASS STAT ENG-8320	Operational		CWA		FT	No	52,148.00	36,645	8,920	0	0	0	45,565	No	
AUSTIN, JASON L	LABORER I - 9621	Operational		CWA		FT	No	39,531.00	32,868	512	0	0	0	33,380	No	
BARKER, OTIS T	LABORER II - 9622	Operational		CWA		FT	No	41,061.00	27,427	535	0	0	0	27,962	No	
BARRETT-O'NEILL, JULIE M	GENERAL COUNSEL	Managerial		Exempt		FT	No	82,236.00	44,159	0	0	0	0	44,159	No	
BEENY, KATHLEEN A	ADMIN ASSISTANT-1380	Administrative and Clerical		CSEA		FT	No	60,210.00	59,979	704	0	2,625	0	63,308	No	
BELLAMY, HERBERT L	AUTHORITY CHAIRMAN	Executive		Appointed		PT	Yes	3,500.00	3,500	0	0	0	0	3,500	No	
BEVELOCK, NICKLAUS A	LABORER I - 9621	Operational		CWA		FT	No	39,531.00	39,929	172	0	0	0	40,101	No	
BLAKE, MARK G	LABORER II - 9622	Operational		CWA		FT	No	41,061.00	43,869	19,447	0	0	0	63,316	No	
BLAKE, TIMOTHY G	SENIOR INSTRUMENT TECHNICIAN	Operational		CSEA		FT	No	66,703.00	65,052	493	0	992	0	66,537	No	

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BOGDAN, CHRISTOPHER J	WASTEWATER OPERATOR II	Operational		CWA		FT	No	46,783.00	47,587	24,254	0	0	0	71,841	No	
BONNER, DANIEL J	PREVENTIVE MAINTENANCE COORDINATOR	Operational		CSEA		FT	No	55,839.00	57,542	0	0	2,294	0	59,836	No	
BONNER, RICHARD E	SENIOR INSTRUMENT TECHNICIAN	Operational		CSEA		FT	No	66,703.00	66,447	0	0	780	0	67,227	No	
BORTEL, WILLIAM C	SHIFT SUPERINTENDENT SWR TRTMT	Operational		CSEA		FT	No	73,457.00	73,175	12,526	0	2,816	0	88,517	No	
BOYER, RAYMOND E	SR 1ST CLASS STAT ENG-8320	Operational		CWA		FT	No	52,148.00	51,737	3,769	0	896	0	56,402	No	
BRAUTLACH T, DAVID	MILLWRIGHT	Operational		CWA		FT	No	52,148.00	51,750	0	0	995	0	52,745	No	
BROTHERS, DAVID	SEWER MAINTENANCE SUPERVISOR I	Operational		CSEA		FT	No	52,333.00	52,152	3,507	0	2,512	0	58,171	No	
BROWN, KENNETH A	EQUIPMENT OPERATOR-6040	Operational		CWA		FT	No	46,783.00	45,667	2,150	0	0	0	47,817	No	
BROWN, MENELIK Z	LABORER I - 9621	Operational		CWA		FT	No	39,531.00	25,534	0	0	0	0	25,534	No	
BROWN, RONALD P	EXECUTIVE SECRETARY PART TIME	Managerial		Managerial		PT	No	73,457.00	73,175	0	0	1,637	0	74,812	No	
BRUNDO, JAMES J	EQUIPMENT OPERATOR-6040	Operational		CWA		FT	No	46,783.00	47,421	4,175	0	1,786	0	53,382	No	

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BUSH, TONY J	LABORER I - 9621	Operational		CWA		FT	No	39,531.00	39,229	274	0	1,207	0	40,710	No	
BYRNE, EDWARD P	SEWER CONSTRUCTION WORKER	Operational		CWA		FT	No	44,498.00	35,483	1,132	0	0	0	36,615	No	
BYRNE, RYAN P	LABORER 1 SEASONAL SEWER AUTH	Operational				FT	No	26,200.00	1,050	0	0	0	0	1,050	No	
CALCATERRA, SAMUEL	LABORER II - 9622	Operational		CWA		FT	No	41,061.00	40,714	0	0	1,567	0	42,281	No	
CARELLA, THOMAS A	SEWER MAINTENANCE SUPERVISOR I	Operational		CSEA		FT	No	52,333.00	48,731	2,040	0	1,843	0	52,614	No	
CARROLL, ROBERT	SANITARY CHEMIST	Technical and Engineering		CSEA		FT	No	64,593.00	65,090	13,010	0	2,100	0	80,200	No	
CAULFIELD, THOMAS E	ADM OF CAPITAL IMPRVMENTS & DEV	Administrative and Clerical		Exempt		FT	No	84,419.00	84,095	9,901	0	5,803	0	99,799	No	
CHRISTOPHER, RONALD J	LABORER II - 9622	Operational		CWA		FT	No	41,061.00	31,714	701	0	72	0	32,487	No	
CICATELLO, THOMAS	SENIOR ACCOUNTANT -0530	Administrative and Clerical		CSEA		FT	No	57,397.00	25,290	0	0	47,783	0	73,073	No	
CICERO, PETER	WASTEWATER OPERATOR II	Operational		CWA		FT	No	46,783.00	44,057	18,671	0	0	0	62,728	No	
CIESLAK, PAUL	SHIFT SUPERINTENDENT SWR TRTMT	Operational		CSEA		FT	No	73,457.00	73,347	15,526	0	3,066	0	91,939	No	

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COMERFORD, DAVID P	GENERAL MANAGER	Executive		Exempt		FT	Yes	110,189.00	109,767	0	0	1,110	0	110,877	No	
CONROY, WILLIAM	SEWER CONSTRUCTION WORKER	Operational		CWA		FT	No	44,498.00	42,408	1,106	0	165	0	43,679	No	
CORDERO, DAWN M	SENIOR SANITARY CHEMIST	Technical and Engineering		CSEA		FT	No	68,682.00	69,647	13,247	0	2,747	0	85,641	No	
COSGROVE, MICHAEL T	WASTE WATER OPER. W/LICENSE	Operational		CWA		FT	No	47,265.00	48,112	50,560	0	1,850	0	100,522	No	
COSTNER, CARLOS J	SENIOR ACCOUNTANT -0530	Administrative and Clerical		CSEA		FT	No	57,397.00	24,299	0	0	0	0	24,299	No	
COWELL, WILLIAM R	WASTE WATER OPER. W/LICENSE	Operational		CWA		FT	No	47,265.00	47,545	851	0	28,557	0	76,953	No	
CRAPO, KEVIN M	SEWER MAINTENANCE SUPERVISOR	Operational		CSEA		FT	No	52,333.00	53,148	2,529	0	2,527	0	58,204	No	
CRAPO, MICHAEL A	LABORER 1 SEASONAL SEWER AUTH	Operational				FT	No	26,200.00	23,730	0	0	0	0	23,730	No	
CRAVER, WILLIAM F	MACHINIST	Operational		CWA		FT	No	52,148.00	25,875	0	0	26,970	0	52,845	No	
CROCE, ANTHONY J	WASTE WATER OPER. W/LICENSE	Operational		CWA		FT	No	47,265.00	47,905	12,734	0	0	0	60,639	No	
CROCE, JAMES A	WASTEWATER OPERATOR I	Operational		CWA		FT	No	41,061.00	26,172	433	0	0	0	26,605	No	

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CRONIN, DANIELLE N	CLERK - 0010	Administrative and Clerical		CSEA		FT	No	39,471.00	34,492	0	0	189	0	34,681	No	
CUDNEY, GREGORY S	ASSIST SEWER MAINTENANCE SUPER	Operational		CSEA		FT	No	61,725.00	61,695	416	0	2,631	0	64,742	No	
CURRAN, MICHAEL G	WASTE WATER OPER. W/LICENSE	Operational		CWA		FT	No	47,265.00	48,043	27,048	0	0	0	75,091	No	
CZECH, LOUIS J	WASTE WATER OPER. W/LICENSE	Operational		CWA		FT	No	47,265.00	47,900	26,324	0	0	0	74,224	No	
DABEK, JAMES D	ELECTRICIAN-6700	Operational		CWA		FT	No	52,148.00	51,750	0	0	0	0	51,750	No	
DAVIS, COLLIN	SPECIAL ASSISTANT (SEWER)	Executive		Exempt		FT	Yes	58,215.00	57,992	0	0	460	0	58,452	No	
DEABOLD, JOSEPH J	LABORER 1 SEASONAL SEWER AUTH	Operational				FT	Yes	26,200.00	19,029	0	0	0	0	19,029	No	
DEEGAN, DENIS J	SEWER MAINTENANCE SUPERVISOR I	Operational		CSEA		FT	No	52,333.00	51,143	3,285	0	0	0	54,428	No	
DELLA NEVE, MARK A	MILLWRIGHT	Operational		CWA		FT	No	52,148.00	52,574	197	0	0	0	52,771	No	
DENECKE, JOSEPH C	LABORER II - 9622	Operational		CWA		FT	No	41,061.00	23,190	0	0	0	0	23,190	No	
DILEO, FRANK	LABORER II - 9622	Operational		CWA		FT	No	41,061.00	33,796	2,689	0	77	0	36,562	No	

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DIPALMA, PAMELA	DIRECTOR EMPLOYEE RELATIONS	Executive		Exempt		FT	Yes	87,837.00	39,375	0	0	1,435	0	40,810	No	
DISALVO, ANGELO	MAINTENANCE ASSISTANT SEWER CLEAN	Operational		CWA		FT	No	42,591.00	21,875	3,118	0	3,494	0	28,487	No	
DIVINCENZO, ELEANOR C	AUTHORITY MEMBER	Executive		Appointed		PT	Yes	2,500.00	2,500	0	0	0	0	2,500	No	
DOCTOR, LAWRENCE	DISPATCHER -5320	Operational		CWA		FT	No	49,214.00	48,838	186	0	0	0	49,024	No	
DONOHUE, PATRICK F	LABORER I - 9621	Operational		CWA		FT	No	39,531.00	21,737	0	0	0	0	21,737	No	
DOTY, MICHAEL B	MILLWRIGHT HELP	Operational		CWA		FT	No	44,498.00	43,710	0	0	0	0	43,710	No	
DZIADZIO, JASON J	ELECTRICIAN-6700	Operational		CWA		FT	No	52,148.00	38,561	698	0	0	0	39,259	No	
EAGAN, JUDITH M	SENIOR CLERK-0020	Administrative and Clerical		CSEA		FT	No	45,831.00	45,655	0	0	785	0	46,440	No	
EMKE, ALAN M	ASSISTANT COMPUTER PROGRAMMER	Technical and Engineering		CSEA		FT	No	57,397.00	57,427	850	0	2,242	0	60,519	No	
EMMERSON, ALEXANDER C	SHIFT SUPERINTENDENT SWR TRTMT	Operational		CSEA		FT	No	73,457.00	73,175	1,196	0	812	0	75,183	No	
ESFORD, SHAWN	MILLWRIGHT HELP	Operational		CWA		FT	No	44,498.00	44,065	369	0	0	0	44,434	No	
FALZONE, LEONARD J	SEWER CONSTRUCTION WORKER	Operational		CWA		FT	No	44,498.00	39,235	892	0	0	0	40,127	No	
FALZONE, SALVATORE P	WASTEWATER OPERATOR II	Operational		CWA		FT	No	46,783.00	46,426	17,619	0	0	0	64,045	No	

Staff Listing

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FANTI, JOHN	LABORER I - 9621	Operational		CWA		FT	No	39,531.00	38,691	0	0	0	0	38,691	No	
FERGUSON, TIFFANY D	CLERK - 0010	Administrative and Clerical		CSEA		FT	No	39,741.00	35,780	65	0	0	0	35,845	No	
FIGIELLA, FRANK P	EQUIPMENT OPERATOR- 6040	Operational		CWA		FT	No	46,783.00	0	0	0	1,786	0	1,786	No	
FIGIELLA, JOHN J	LABORER II - 9622	Operational		CWA		FT	No	41,061.00	37,510	0	0	0	0	37,510	No	
FITZPATRICK, WILLIAM J	HEAD MOTOR EQUIPMENT MECHANIC	Operational		CWA		FT	No	57,535.00	57,096	5,174	0	1,098	0	63,368	No	
FRANCOFORTE, MICHAEL S II	WASTEWATER OPERATOR	Operational		CWA		FT	No	46,783.00	47,619	12,180	0	0	0	59,799	No	
GAIEK, ROBERTA L	TREATMENT PLANT ADMINISTOR	Managerial		CSEA		FT	No	101,341.00	100,953	0	0	1,110	0	102,063	No	
GERARD, JACK T	LABORER I SEASONAL SEWER AUTH	Operational				FT	No	26,200.00	1,995	0	0	0	0	1,995	No	
GIANGROSSO, DEBRA	SENIOR CLERK-0020	Administrative and Clerical		CSEA		FT	No	45,831.00	45,655	0	0	785	0	46,440	No	
GIBBS, DEMILO C	LABORER I SEASONAL SEWER AUTH	Operational				FT	No	26,200.00	525	0	0	0	0	525	No	
GILMOUR, DANIEL D	MILLWRIGHT HELP	Operational		CWA		FT	No	44,498.00	44,962	277	0	0	0	45,239	No	
GLENN, RICHARD R	COMBO WELDER- 7060	Operational		CWA		FT	No	52,148.00	9,939	0	0	2,787	0	12,726	No	
GREGORY, ANTHONY D	SEWER CONSTRUCTION INSPECTOR	Operational		CSEA		FT	No	57,397.00	57,695	4,517	0	4,189	0	66,401	No	

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HARDIN, JAMEL N	MILLWRIGHT HELP	Operational		CWA		FT	No	44,498.00	45,631	1,946	0	170	0	47,747	No	
HARPER, HORACE L	LABORER I - 9621	Operational		CWA		FT	No	39,531.00	30,267	243	0	0	0	30,510	No	
HARRIS, MARCUS J	LABORER I - 9621	Operational		CWA		FT	No	39,531.00	37,017	1,172	0	0	0	38,189	No	
HARRIS, REGINA L	JUNIOR SANITARY ENGINEER	Technical and Engineering		CSEA		FT	No	46,568.00	17,262	34	0	0	0	17,296	No	
HENNESSY, EDWARD	DIRECTOR SEWER MAINTENANCE	Executive		Exempt		FT	Yes	66,384.00	64,784	0	0	460	0	65,244	No	
HORAN, BARRY J	MILLWRIGHT HELP	Operational		CWA		FT	No	44,498.00	44,741	265	0	0	0	45,006	No	
HOWARD, WAYNE A	SEWER CONSTRUCTION WORKER	Operational		CWA		FT	No	44,498.00	40,989	1,263	0	0	0	42,252	No	
ISCH, GERALD W	WASTEWATER OPERATOR II	Operational		CWA		FT	No	46,783.00	38,909	17,539	0	4,821	0	61,269	No	
JACKSON, DENINE N	LABORATORY ASSISTANT	Operational		CSEA		FT	No	41,636.00	42,498	5,965	0	0	0	48,463	No	
JAMES, JOEL C	MAINTENANCE ASSISTANT SEWER CLEAN	Operational		CWA		FT	No	42,591.00	8,541	913	0	0	0	9,454	No	
JOHNSON, JAMES J	SEWER MAINTENANCE SUPERVISOR I	Operational		CSEA		FT	No	52,333.00	53,152	3,166	0	2,782	0	59,100	No	
KANIA, RICHARD J	MILLWRIGHT	Operational		CWA		FT	No	52,148.00	51,750	504	0	1,791	0	54,045	No	

Staff Listing

Name	Title	Group	Department / Subsidiary	Union Name	Bargaining Unit	Full Time/ Part Time	Exempt	Base Annualized Salary	Actual salary paid to the individual	Overtime paid by Authority	Performance Bonus	Extra Pay	Other Compensation/Allowances/Adjustments	Total Compensation	Individual also paid by another entity to perform the work of the Authority	If yes, Is the payment made by State or local government
KENNEDY, JOHN D	AUTHORITY MEMBER	Executive		Appointed		PT	Yes	2,500.00	2,500	0	0	0	0	2,500	No	
KERRUISH, JOHN W	SEWER CONSTRUCTION INSPECTOR	Operational		CSEA		FT	No	57,397.00	57,253	3,895	0	1,560	0	62,708	No	
KRUG, DANIEL J	LABORER II - 9622	Operational		CWA		FT	No	41,061.00	37,380	8,904	0	0	0	46,284	No	
LAFALCE, CHRISTIAN P	LABORER I - 9621	Operational		CWA		FT	No	39,531.00	10,550	191	0	0	0	10,741	No	
LAWS, DESMOND C	MAINTENANCE ASSISTANT SEWER CLEAN	Operational		CWA		FT	No	42,591.00	46,110	6,428	0	0	0	52,538	No	
LEE, PAULETTE F	PRINCIPAL CLERK	Administrative and Clerical		CSEA		FT	No	55,839.00	55,625	0	0	1,855	0	57,480	No	
LETINA, MICHAEL A	TREATMENT PLANT SUPERINTENDENT	Managerial		Managerial		FT	No	101,341.00	100,953	0	0	2,731	0	103,684	No	
LEWANDOWSKI, MARK R	WASTEWATER OPERATOR II	Operational		CWA		FT	No	46,783.00	43,141	4,436	0	0	0	47,577	No	
LICATA, MICHAEL D	LABORER II - 9622	Operational		CWA		FT	No	41,061.00	38,407	1,292	0	0	0	39,699	No	
LIMINA, LOUIS P	SR 1ST CLASS STAFF ENG-8320	Operational		CWA		FT	No	52,148.00	51,998	197	0	995	0	53,190	No	
LOGALBO, ROBERT V	SEWER CONSTRUCTION INSPECTOR	Operational		CSEA		FT	No	57,397.00	57,739	740	0	2,585	0	61,064	No	

Staff Listing

Name	Title	Group	Department / Subsidiary	Union Name	Bargaining Unit	Full Time/ Part Time	Exempt	Base Annualized Salary	Actual salary paid to the individual	Overtime paid by Authority	Performance Bonus	Extra Pay	Other Compensation/Allowances/Adjustments	Total Compensation	Individual also paid by another entity to perform the work of the Authority	If yes, Is the payment made by State or local government
LONGO, NICHOLAS	LABORER II - 9622	Operational		CWA		FT	No	41,061.00	0	0	0	1,293	0	1,293	No	
LOTEMPIO, SALVATORE	SEWER CONSTRUCTION INSPECTOR	Operational		CSEA		FT	No	57,397.00	57,307	5,942	0	1,935	0	65,184	No	
LOTEMPIO, SALVATORE J	WASTE WATER OPER. W/LICENSE	Operational		CWA		FT	No	47,265.00	24,354	17,266	0	35,358	0	76,978	No	
LOTEMPIO, THOMAS	SUPERVISOR GROUNDS I	Operational		CSEA		FT	No	64,593.00	62,404	2,219	0	5,410	0	70,033	No	
LUCAS, AMEER H	WASTEWATER OPERATOR II	Operational		CWA		FT	No	46,783.00	47,649	12,241	0	0	0	59,890	No	
LUCAS, THOMAS M	SR 1ST CLASS STAT ENG-8320	Operational		CWA		FT	No	52,148.00	52,768	19,607	0	406	0	72,781	No	
LUNGHINO, RONALD N	SENIOR ACCOUNTANT -0530	Administrative and Clerical		CSEA		FT	No	57,397.00	11,216	0	0	0	0	11,216	No	
MAIORANA, FRANCIS	SEWER CONSTRUCTION INSPECTOR	Operational		CSEA		FT	No	57,397.00	57,264	7,632	0	2,860	0	67,756	No	
MANCINI, THOMAS P	ASST SPRVSR FIXED ASSETS INVEN	Administrative and Clerical		CSEA		FT	No	61,725.00	32,491	0	0	0	0	32,491	No	
MARINACCI O, MARK M	MILLWRIGHT HELP	Operational		CWA		FT	No	44,498.00	35,941	0	0	0	0	35,941	No	
MARINARO, DAVID J	LABORER I - 9621	Operational		CWA		FT	No	39,531.00	28,672	116	0	0	0	28,788	No	

Staff Listing

Name	Title	Group	Department / Subsidiary	Union Name	Bargaining Unit	Full Time/Part Time	Exempt	Base Annualized Salary	Actual salary paid to the individual	Overtime paid by Authority	Performance Bonus	Extra Pay	Other Compensation/Allowances/Adjustments	Total Compensation	Individual also paid by another entity to perform the work of the Authority	If yes, Is the payment made by State or local government
MARTINELLI, THOMAS L	SEWER MAINTENANCE SUPERVISOR	Operational		CSEA		FT	No	52,333.00	44,779	0	0	12,102	0	56,881	No	
MAYNARD, CLAYTON M	LABORER I - 9621	Operational		CWA		FT	No	39,531.00	35,692	911	0	0	0	36,603	No	
MAZUR, KENNETH M	LABORER II - 9622	Operational		CWA		FT	No	41,061.00	0	0	0	1,614	0	1,614	No	
MC ANDREWS, DON	LABORER II - 9622	Operational		CWA		FT	No	41,061.00	40,636	866	0	0	0	41,502	No	
MC CARTNEY, ROBERT M	ASSISTANT SANITARY ENGINEER	Operational		CSEA		FT	No	60,210.00	59,979	693	0	4,317	0	64,989	No	
MC DONNELL, CHARLES J	SR 1ST CLASS STAT ENG-8320	Operational		CWA		FT	No	52,148.00	52,976	22,589	0	2,444	0	78,009	No	
MCANENEY, ROBERT P	MAINTENANCE ASSISTANT SEWER CLEAN	Operational		CWA		FT	No	42,591.00	44,114	8,554	0	0	0	52,668	No	
MCCASTLE, RAYMOND	MAINTENANCE ASSISTANT SEWER CLEAN	Operational		CWA		FT	No	42,591.00	40,441	5,647	0	166	0	46,254	No	
MCFOY, OLUWOLE A	PRINCIPAL SANITARY ENGINEER	Technical and Engineering		Managerial		FT	No	101,341.00	100,953	0	0	2,402	0	103,355	No	
MELI, SANTO	MILLWRIGHT	Operational		CWA		FT	No	52,148.00	5,573	0	0	6,668	0	12,241	No	
MIEL, PAUL	SR 1ST CLASS STAT ENG-8320	Operational		CWA		FT	No	52,148.00	52,276	2,423	0	0	0	54,699	No	

Staff Listing

Name	Title	Group	Department / Subsidiary	Union Name	Bargaining Unit	Full Time/Part Time	Exempt	Base Annualized Salary	Actual salary paid to the individual	Overtime paid by Authority	Performance Bonus	Extra Pay	Other Compensation/Allowances/Adjustments	Total Compensation	Individual also paid by another entity to perform the work of the Authority	If yes, Is the payment made by State or local government
MILLER, RAEHEL M	LABORTORY ASSISTANT	Operational		CSEA		FT	No	41,636.00	42,384	5,731	0	0	0	48,115	No	
MISSE, FRANK D	WASTE WATER OPER. W/LICENSE	Operational		CWA		FT	No	47,265.00	46,885	24,808	0	0	0	71,693	No	
MORRISON, BRIAN J	CARPENTER	Operational		CWA		FT	No	52,148.00	51,750	0	0	0	0	51,750	No	
MORRISON, CONOR J	MAINTENANCE ASSISTANT SEWER CLEAN	Operational		CWA		FT	No	42,591.00	40,107	4,323	0	0	0	44,430	No	
MORRISON, SEAN B	WASTEWATER OPERATOR II	Operational		CWA		FT	No	46,783.00	46,409	17,055	0	0	0	63,464	No	
MYRICK, YUSEF	SUPERINTENDENT MECHANICAL MAIN	Operational		CSEA		FT	No	80,235.00	79,383	2,800	0	115	0	82,298	No	
NICOLOSI, VITO A	PAINTER-6740L	Operational		CWA		FT	No	49,214.00	48,838	0	0	188	0	49,026	No	
NOGLE, ROSALEEN	ASSOCIATE ENGINEER - 4050	Technical and Engineering		CSEA		FT	No	81,609.00	67,235	805	0	0	0	68,040	No	
NOWAK, JUDY L	SR. ACCOUNT CLERK TYPIST-0411	Operational		CSEA		FT	No	45,831.00	46,259	0	0	3,055	0	49,314	No	
O'CONNOR, KEVIN	ELECTRICIAN-6700	Operational		CWA		FT	No	52,148.00	0	0	0	3,219	0	3,219	No	
O'CONNOR, PATRICK C	LABORER I - 9621	Operational		CWA		FT	No	39,531.00	23,834	145	0	0	0	23,979	No	

Staff Listing

Name	Title	Group	Department / Subsidiary	Union Name	Bargaining Unit	Full Time/ Part Time	Exempt	Base Annualized Salary	Actual salary paid to the individual	Overtime paid by Authority	Performance Bonus	Extra Pay	Other Compensation/Allowances/Adjustments	Total Compensation	Individual also paid by another entity to perform the work of the Authority	If yes, Is the payment made by State or local government
O'SULLIVAN, DANIEL P	WASTEWATER OPERATOR II	Operational		CWA		FT	No	46,783.00	44,170	20,769	0	0	0	64,939	No	
OLSZEWSKI, JULIE A	PRINCIPAL CLERK	Operational		CSEA		FT	No	55,839.00	55,602	211	0	3,392	0	59,205	No	
ORLANDO, VICTOR C	WASTEWATER OPERATOR II	Operational		CWA		FT	No	46,783.00	47,628	9,030	0	0	0	56,658	No	
OSHIRAK, JOSHUA	LABORER II - 9622	Operational		CWA		FT	No	41,061.00	41,758	11,235	0	1,606	0	54,599	No	
PACE, ROBERT T	MOTOR EQUIPMENT MECHANIC-6150	Operational		CWA		FT	No	55,020.00	54,648	342	0	0	0	54,990	No	
PANER, EST OF THEODORE S	WASTE WATER OPER. W/LICENSE	Operational		CWA		FT	No	47,265.00	0	0	0	15,575	0	15,575	No	
PARADISI, JOSEPH R	SEWER CONSTRUCTION INSPECTOR	Operational		CSEA		FT	No	57,397.00	57,150	1,723	0	1,010	0	59,883	No	
PARKER, LANCE E	EQUIPMENT OPERATOR-6040	Operational		CWA		FT	No	46,783.00	41,592	2,243	0	0	0	43,835	No	
PASQUARELLA, MARCIA D	LABORER II - 9622	Operational		CWA		FT	No	41,061.00	40,747	15	0	0	0	40,762	No	
PELTZ, THOMAS J	SUPERVISING ACCOUNTANT -0541	Administrative and Clerical		CSEA		FT	No	68,682.00	68,419	0	0	5,958	0	74,377	No	
PERFETTO, LOUIS J	SAFETY OFFICER	Operational		CSEA		FT	No	68,682.00	56,409	0	0	552	0	56,961	No	

Staff Listing

Name	Title	Group	Department / Subsidiary	Union Name	Bargaining Unit	Full Time/ Part Time	Exempt	Base Annualized Salary	Actual salary paid to the individual	Overtime paid by Authority	Performance Bonus	Extra Pay	Other Compensation/Allowances/Adjustments	Total Compensation	Individual also paid by another entity to perform the work of the Authority	If yes, Is the payment made by State or local government
PICKENS, ALLEN	LABORER 1 SEASONAL SEWER AUTH	Operational				FT	No	26,200.00	525	0	0	0	0	525	No	
PINELLI, PATRICIA A	SENIOR CLERK-0020	Administrative and Clerical		CSEA		FT	No	45,831.00	45,655	0	0	1,005	0	46,660	No	
PLEASANT, TERESA A	SR ADMINISTRATIVE ASST - 1390	Administrative and Clerical		CSEA		FT	No	68,682.00	68,419	1,942	0	5,708	0	76,069	No	
POPE, PERRY L	MAINTENANCE ASSISTANT SEWER CLEAN	Operational		CWA		FT	No	42,591.00	40,494	3,754	0	148	0	44,396	No	
RAFFERTY, FRANK J	SHIFT SUPERINTENDENT SWR TRTMT	Operational		CSEA		FT	No	73,457.00	74,381	17,419	0	2,010	0	93,810	No	
RAMOS III, RAFAEL A	MILLWRIGHT	Operational		CWA		FT	No	52,148.00	51,750	2,773	0	995	0	55,518	No	
RAY, BRIAN K	LABORER I - 9621	Operational		CWA		FT	No	39,531.00	9,890	0	0	0	0	9,890	No	
RENALDO, MICHAEL A	WASTEWATER OPERATOR	Operational		CWA		FT	No	46,783.00	17,592	855	0	0	0	18,447	No	
RENZONI, JOEL P	SEWER MAINTENANCE SUPERVISOR I	Operational		CSEA		FT	No	52,333.00	51,229	2,037	0	0	0	53,266	No	
REUSCH, GREGORY W	MILLWRIGHT HELP	Operational		CWA		FT	No	44,498.00	43,572	529	0	0	0	44,101	No	
RILEY, CHARLES	SENIOR ACCOUNTANT -0530	Administrative and Clerical		CSEA		FT	No	57,397.00	44,422	288	0	1,979	0	46,689	No	

Staff Listing

Name	Title	Group	Department / Subsidiary	Union Name	Bargaining Unit	Full Time/ Part Time	Exempt	Base Annualized Salary	Actual salary paid to the individual	Overtime paid by Authority	Performance Bonus	Extra Pay	Other Compensation/Allowances/Adjustments	Total Compensation	Individual also paid by another entity to perform the work of the Authority	If yes, Is the payment made by State or local government
RINE, JESSICA A	STOCK CLERK-1110	Operational		CWA		FT	No	42,591.00	42,266	0	0	0	0	42,266	No	
ROOSEVELT, CHRISTOPHER	AUTHORITY MEMBER	Executive		Appointed		PT	Yes	2,500.00	2,500	0	0	0	0	2,500	No	
ROSSNEY, DAVID W	SHIFT SUPERINTENDENT SWR TRTMT	Operational		CSEA		FT	No	73,457.00	74,193	14,748	0	2,117	0	91,058	No	
RUFFIN, JAMES	MILLWRIGHT HELP	Operational		CWA		FT	No	44,498.00	41,335	0	0	0	0	41,335	No	
RUISI, DOUGLAS	SHIFT SUPERINTENDENT SWR TRTMT	Operational		CSEA		FT	No	73,457.00	74,294	4,379	0	2,082	0	80,755	No	
SCALETTA, LORI L	PRINCIPAL CLERK	Administrative and Clerical		CSEA		FT	No	55,839.00	55,625	4,824	0	1,913	0	62,362	No	
SCHMID, WILLIAM	LABORER I - 9621	Operational		CWA		FT	No	39,531.00	41,005	0	0	754	0	41,759	No	
SEDTA, LESLIE E	INDUSTRIAL WASTE ADMINISTRATOR	Managerial		Managerial		FT	No	90,705.00	90,358	0	0	1,220	0	91,578	No	
SKINNER, MICHAEL P	MILLWRIGHT	Operational		CWA		FT	No	52,148.00	46,130	2,097	0	0	0	48,227	No	
SKINNER, RICHARD W	CHIEF SEWER CONSTRUCTION INSP	Operational		CSEA		FT	No	68,682.00	68,419	702	0	3,010	0	72,131	No	
SKRABACZ, JAMES R	PRINCIPAL CHIEF STAT ENG-8350	Operational		CSEA		FT	No	73,457.00	73,551	11,437	0	1,760	0	86,748	No	
SMARDZ, JOSEPH P	OILER	Operational		CWA		FT	No	42,591.00	41,063	0	0	0	0	41,063	No	

Staff Listing

Name	Title	Group	Department / Subsidiary	Union Name	Bargaining Unit	Full Time/ Part Time	Exempt	Base Annualized Salary	Actual salary paid to the individual	Overtime paid by Authority	Performance Bonus	Extra Pay	Other Compensation/Allowances/Adjustments	Total Compensation	Individual also paid by another entity to perform the work of the Authority	If yes, Is the payment made by State or local government
SMITH, DENNIS A	INVESTIGATOR-3300	Operational		CSEA		FT	No	51,424.00	54,694	9,421	0	3,977	0	68,092	No	
SMITH, DOUGLAS A	SEWER CONSTRUCTION INSPECTOR	Operational		CSEA		FT	No	57,397.00	57,267	1,548	0	1,285	0	60,100	No	
SMITH, THOMAS M	SECRETARY GENERAL MANAGER	Executive		EXEMPT		FT	No	92,074.00	91,721	0	0	0	0	91,721	No	
SNYDER, WILLIAM P	LABORER II - 9622	Operational		CWA		FT	No	41,061.00	32,061	1,971	0	0	0	34,032	No	
STARBA, MARK	LABORER II - 9622	Operational		CWA		FT	No	41,061.00	40,747	4,381	0	1,567	0	46,695	No	
STATES, ROGER	MILLWRIGHT HELP	Operational		CWA		FT	No	44,498.00	43,321	349	0	0	0	43,670	No	
STEINWALD, SCOTT J	INTERGOVERNMENTAL COORDINATOR	Executive		Exempt		FT	Yes	49,789.00	48,257	0	0	0	0	48,257	No	
STORY, ROBERT	SEWER MAINTENANCE SUPERVISOR I	Operational		CSEA		FT	No	52,333.00	51,858	2,438	0	2,010	0	56,306	No	
STRUG, ANDREW J	LABORER 1 SEASONAL SEWER AUTH	Operational				FT	No	26,200.00	1,050	0	0	0	0	1,050	No	
SULLIVAN, RYAN M	WASTEWATER OPERATOR	Operational		CWA		FT	No	46,783.00	24,084	2,552	0	0	0	26,636	No	
SZILAGYI, MICHAEL A	SENIOR FIELD TECH	Operational		CSEA		FT	No	48,616.00	48,976	2,245	0	1,159	0	52,380	No	
TOMANI, ROBERT W	MILLWRIGHT	Operational		CWA		FT	No	52,148.00	27,990	121	0	0	0	28,111	No	
TRAPP, MICHAEL G	ELECTRICIAN-6700	Operational		CWA		FT	No	52,148.00	51,750	1,228	0	0	0	52,978	No	

Staff Listing

Name	Title	Group	Department / Subsidiary	Union Name	Bargaining Unit	Full Time/Part Time	Exempt	Base Annualized Salary	Actual salary paid to the individual	Overtime paid by Authority	Performance Bonus	Extra Pay	Other Compensation/Allowances/Adjustments	Total Compensation	Individual also paid by another entity to perform the work of the Authority	If yes, Is the payment made by State or local government
TUHOVAK, STEPHEN J	DIRECTOR OF LABORATORY	Technical and Engineering		CSEA		FT	No	84,419.00	84,095	0	0	1,188	0	85,283	No	
VENTURA, ALFONSO	SEWER MAINTENANCE SUPERVISOR I	Operational		CSEA		FT	No	52,333.00	53,607	3,737	0	3,766	0	61,110	No	
VIAPIANO, DANIEL D	ASSOCIATE ACCOUNT CLERK - 0420	Administrative and Clerical		CSEA		FT	No	48,616.00	48,430	0	0	3,460	0	51,890	No	
VILLA, ANDREW R	WASTEWATER OPERATOR II	Operational		CWA		FT	No	46,783.00	16,773	3,360	0	4,378	0	24,511	No	
VULLO, JOSEPH C	LABORER I - 9621	Operational		CWA		FT	No	39,531.00	36,527	861	0	0	0	37,388	No	
VULLO, ROGER	ASSISTANT SANITARY ENGINEER	Operational		CSEA		FT	No	60,210.00	59,979	0	0	2,010	0	61,989	No	
VULLO, VINCENT K	SEWER MAINTENANCE SUPERVISOR I	Operational		CSEA		FT	No	52,333.00	52,095	2,751	0	460	0	55,306	No	
WALKER, MARVIN	EQUIPMENT OPERATOR-6040	Operational		CWA		FT	No	46,783.00	2,345	30	0	0	0	2,375	No	
WEIMER, MICHAEL J	MAINTENANCE ASSISTANT SEWER CLEAN	Operational		CWA		FT	No	42,591.00	43,635	8,827	0	0	0	52,462	No	
WHITE, ISAIHAIH A	INSTRUMENT TECHNICIAN	Operational		CWA		FT	No	46,741.00	47,860	313	0	0	0	48,173	No	

Staff Listing

Name	Title	Group	Department / Subsidiary	Union Name	Bargaining Unit	Full Time/ Part Time	Exempt	Base Annualized Salary	Actual salary paid to the individual	Overtime paid by Authority	Performance Bonus	Extra Pay	Other Compensation/Allowances/Adjustments	Total Compensation	Individual also paid by another entity to perform the work of the Authority	If yes, Is the payment made by State or local government
WILD, DAVID R	COMPUTER SYSTEMS ENGINEER COOR	Technical and Engineering		CSEA		FT	No	73,457.00	73,175	1,035	0	4,047	0	78,257	No	
WILES, MARY BETH	WORKERS COMP ANALYST-0700	Administrative and Clerical		CSEA		FT	No	51,424.00	51,464	0	0	2,745	0	54,209	No	
WILSON, ROGER D	WASTE WATER OPER. W/LICENSE	Operational		CWA		FT	No	47,265.00	47,896	16,952	0	1,198	0	66,046	No	
WOOD, DONALD F	WASTEWATER OPERATOR II	Operational		CWA		FT	No	46,783.00	47,635	15,756	0	366	0	63,757	No	
ZIMMER, PETER D	ASST COMP SYSTEM ENGINEER COOR	Technical and Engineering		CSEA		FT	No	61,725.00	62,562	1,237	0	4,363	0	68,162	No	

Benefit Information

During the fiscal year, did the Authority continue to pay for any of the above mentioned benefits for

No

Board Members

Name	Title	Severance Package	Payment for Unused Leave	Club Member-ships	Use of Corporate Credit Cards	Personal Loans	Auto	Transportation	Housing Allowance	Spousal / Dependent Life Insurance	Tuition Assistance	Multi-Year Employment	None of These Benefits	Other
Bellamy, Jr., Herbert L	Board of Directors												X	
Kennedy, Sr., John D	Board of Directors												X	
Roosevelt, Christopher	Board of Directors												X	
Wilson-DiVincenzo, Eleanor C	Board of Directors												X	

Staff

Name	Title	Severance Package	Payment for Unused Leave	Club Member-ships	Use of Corporate Credit Cards	Personal Loans	Auto	Transportation	Housing Allowance	Spousal / Dependent Life Insurance	Tuition Assistance	Multi-Year Employment	None of These Benefits	Other
COMERFORD, DAVID P	GENERAL MANAGER						X			X				
GAIEK, ROBERTA L	TREATMENT PLANT ADMINISTOR									X				
LETINA, MICHAEL A	TREATMENT PLANT SUPERINTENDENT						X			X				
MCFOY, OLUWOLE A	PRINCIPAL SANITARY ENGINEER									X				

Subsidiary/Component Unit Verification

Is the list of subsidiaries, as assembled by the Office of the State Comptroller, correct? Yes
 Are there other subsidiaries or component units of the Authority that are active, not included in the PARIS reports submitted by this No

Name of Subsidiary/Component Unit	Status	Requested Changes
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Subsidiary/Component Unit Creation

Name of Subsidiary/Component Unit	Establishment Date	Entity Purpose
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Subsidiary/Component Unit Termination

Name of Subsidiary/Component Unit	Termination Date	Termination Reason	Proof of Termination
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No Data has been entered by the Authority for this section in PARIS

Summary Financial Information

SUMMARY STATEMENT OF NET ASSETS

<u>Assets</u>	
Current Assets	
Cash and cash equivalents	\$6,268,941
Investments	\$4,904,451
Receivables, net	\$15,795,753
Other assets	\$130,520
Total Current Assets	\$27,099,665
Noncurrent Assets	
Restricted cash and investments	\$79,245,133
Long-term receivables, net	\$0
Other assets	\$723,816
Capital Assets	
Land and other nondepreciable property	\$51,308,695
Buildings and equipment	\$288,547,643
Infrastructure	\$169,279,737
Accumulated depreciation	\$243,000,075
Net Capital Assets	\$266,136,000
Total Noncurrent Assets	\$346,104,949
Total Assets	\$373,204,614

Summary Financial Information

SUMMARY STATEMENT OF NET ASSETS

Liabilities

Current Liabilities

Accounts payable	\$3,479,254
Pension contribution payable	\$404,638
Other post-employment benefits	\$0
Accrued liabilities	\$463,785
Deferred revenues	\$292,730
Bonds and notes payable	\$0
Other long-term obligations due within one year	\$1,400,385
Total Current Liabilities	\$6,040,792

Noncurrent Liabilities

Pension contribution payable	\$0
Other post-employment benefits	\$0
Bonds and notes payable	\$1,782,715
Long Term Leases	\$0
Other long-term obligations	\$53,063,327
Total Noncurrent Liabilities	\$54,846,042

Total Liabilities

\$60,886,834

Net Asset (Deficit)

Net Asset

Invested in capital assets, net of related debt	\$229,110,179
Restricted	\$0
Unrestricted	\$83,207,601
Total Net Assets	\$312,317,780

Summary Financial Information

SUMMARY STATEMENT OF REVENUE, EXPENSES AND CHANGES IN NET ASSETS

Operating Revenues

Charges for services	\$57,473,938
Rental & financing income	\$0
Other operating revenues	\$1,381,121
Total Operating Revenue	\$58,855,059

Operating Expenses

Salaries and wages	\$10,100,117
Other employee benefits	\$8,601,975
Professional services contracts	\$6,488,525
Supplies and materials	\$3,026,598
Depreciation & amortization	\$9,008,164
Other operating expenses	\$8,650,173
Total Operating Expenses	\$45,875,552

Operating Income (Loss) **\$12,979,507**

Nonoperating Revenues

Investment earnings	\$259,373
State subsidies/grants	\$2,715,866
Federal subsidies/grants	\$0
Municipal subsidies/grants	\$0
Public authority subsidies	\$0
Other nonoperating revenues	\$0
Total Nonoperating Revenue	\$2,975,239

Summary Financial Information

SUMMARY STATEMENT OF REVENUE, EXPENSES AND CHANGES IN NET ASSETS

Nonoperating Expenses

Interest and other financing charges	\$1,966,969
Subsidies to other public authorities	\$0
Grants and donations	\$0
Other nonoperating expenses	\$1,580,000
Total Nonoperating Expenses	\$3,546,969
Income (Loss) Before Contributions	\$12,407,777
Capital Contributions	\$0
Change in net assets	\$12,407,777
Net assets (deficit) beginning of year	\$297,307,697
Other net assets changes	\$2,602,306
Net assets (deficit) at end of year	\$312,317,780

Current Debt

Question	Response
1. Did the Authority have any outstanding debt, including conduit debt, at any point during the reporting period?	Yes
2. If yes, has the Authority issued any debt during the reporting period?	Yes

New Debt Issuances List by Type of Debt and Program

Type Of Debt: Authority Debt - Revenue

Program:

Project	Amounts	CUSIP Number	Bond Closing Date	Taxable Status	Issue Process	True Interest Cost	Interest Type	Term	Cost of Issuance (\$)	PACB Project	URL
Series J	Refunding	5,353,126.00	07/02/2014		Negotiated	4.57	Variable	30	0.00		
	New	0.00									
	Total	5,353,126.00									
Series K	Refunding	3,614,143.00	07/02/2014		Negotiated	5.07	Variable	30	0.00		
	New	0.00									
	Total	3,614,143.00									
Series M	Refunding	0.00	07/02/2014		Negotiated	3.77	Variable	30	0.00		
	New	8,549,319.00									
	Total	8,549,319.00									

Schedule of Authority Debt

Type of Debt	Statutory Authorization (\$)	Outstanding Start of Fiscal Year (\$)	New Debt Issuances (\$)	Debt Retired (\$)	Outstanding End of Fiscal Year (\$)
State Obligation					
State Guaranteed					
State Supported					
State Contingent Obligation					
State Moral Obligation					
Other State Funded					
Authority Obligation					
General Obligation					
Revenue	0.00	36,893,832.00	17,516,588.00	10,547,268.00	43,863,152.00
Other Non-State Funded					
Conduit					
Conduit Debt					
Conduit Debt - Pilot Increment Financing					

Real Property Acquisition/Disposal List

This Authority has indicated that it had no real property acquisitions or disposals during the reporting period.

Personal Property

1. Property Description: 1995 John Deere Backhoe

Estimated Fair Market Value: \$8,400.00

How was Fair Market Value

Determined?: Competitive Bid

Transaction Date: 05/01/2015

Sale Price: \$8,400.00

Organization: McKillen Enterprises Inc.

Last Name:

First Name:

Purchaser Address

Address Line1: 9612 Hardpan Rd

Address Line2:

City: ANGOLA

State: NY

Postal Code: 14006

Plus4:

Province/Region:

Country: USA

2. Property Description: 2002 International Sewer Flush Truck

Estimated Fair Market Value: \$6,600.00

How was Fair Market Value

Determined?: Competitive Bid

Transaction Date: 05/01/2015

Sale Price: \$6,600.00

Organization:

Last Name: Bolivar

First Name: Gildardo

Purchaser Address

Address Line1: 14661 SW 99 St

Address Line2:

City: MIAMI

State: FL

Postal Code: 33177

Plus4:

Province/Region:

Country: USA

Personal Property

3. Property Description: 2000 Bobcat

Estimated Fair Market Value: \$10,200.00

How was Fair Market Value

Determined?: Competitive Bid

Transaction Date: 05/01/2015

Sale Price: \$10,200.00

Organization:

Last Name: Wardel

First Name: Craig

Purchaser Address

Address Line1: 42 Vine Rd.

Address Line2:

City: CHARLTON

State: MA

Postal Code: 01507

Plus4:

Province/Region:

Country: USA

Property Documents

Question	Response	URL (if applicable)
1. In accordance with Section 2896(3) of PAL, the Authority is required to prepare a report at least annually of all real property of the Authority. Has this report been prepared?	No	
2. Has the Authority prepared policies, procedures, or guidelines regarding the use, awarding, monitoring, and reporting of contracts for the acquisition and disposal of property?	Yes	http://www.city-buffalo.com/files/1_2_1/BSA/IntranetFiles/BoardMeetingMinutes/009232015.pdf
3. In accordance with Section 2896(1) of PAL, has the Authority named a contracting officer who shall be responsible for the Authority's compliance with and enforcement of such guidelines?	Yes	

No Data has been entered by the Authority for this section in PARIS

Additional Comments: