

Governance Information (Authority-Related)

| Question | Response | URL (if applicable) |
|--|----------|---|
| 1. Has the Authority prepared its annual report on operations and accomplishments for the reporting period as required by section 2800 of PAL? | Yes | http://www.city-buffalo.com/files/1_2_1/Comptroller/2015CAFR.pdf |
| 2. As required by section 2800(9) of PAL, did the Authority prepare an assessment of the effectiveness of its internal controls? | Yes | https://www.ci.buffalo.ny.us/files/1_2_1/city_departments/BURA/FinancialAuditReport2015.pdf |
| 3. Has the lead audit partner for the independent audit firm changed in the last five years in accordance with section 2802(4) of PAL? | Yes | N/A |
| 4. Does the independent auditor provide non-audit services to the Authority? | No | N/A |
| 5. Does the Authority have an organization chart? | Yes | https://www.ci.buffalo.ny.us/files/1_2_1/city_departments/BURA/BURAOrgChart2014.pdf |
| 6. Are any Authority staff also employed by another government agency? | No | |
| 7. Has the Authority posted their mission statement to their website? | Yes | https://www.ci.buffalo.ny.us/Home/City_Departments/BURA/MissionStatement |
| 8. Has the Authority's mission statement been revised and adopted during the reporting period? | No | N/A |
| 9. Attach the Authority's measurement report, as required by section 2824-a of PAL and provide the URL. | | : http://www.city-buffalo.com/Home/City_Departments/Office_of_Strategic_Planning/ConsolidatedPlanDocuments |

Governance Information (Board-Related)

| Question | Response | URL |
|---|----------|---|
| 1. Has the Board established a Governance Committee in accordance with Section 2824(7) of PAL? | Yes | N/A |
| 2. Has the Board established an Audit Committee in accordance with Section 2824(4) of PAL? | Yes | N/A |
| 3. Has the Board established Finance Committee in accordance with Section 2824(8) of PAL? | Yes | N/A |
| 4. Provide a URL link where a list of Board committees can be found (including the name of the committee and the date established): | | https://www.ci.buffalo.ny.us/Home/City_Departments/BURA |
| 5. Does the majority of the Board meet the independence requirements of Section 2825(2) of PAL? | Yes | N/A |
| 6. Provide a URL link to the minutes of the Board and committee meetings held during the covered fiscal year | | https://www.ci.buffalo.ny.us/Home/City_Departments/BURA/GovernanceCommittee/GovernanceCommittee |
| 7. Has the Board adopted bylaws and made them available to Board members and staff? | Yes | https://www.ci.buffalo.ny.us/files/1_2_1/BURA/BURA_BY_LAWS.pdf |
| 8. Has the Board adopted a code of ethics for Board members and staff? | Yes | https://www.ci.buffalo.ny.us/files/1_2_1/city_departments/BURA/CodeOfEthics2014.pdf |
| 9. Does the Board review and monitor the Authority's implementation of financial and management controls? | Yes | N/A |
| 10. Does the Board execute direct oversight of the CEO and management in accordance with Section 2824(1) of PAL? | Yes | N/A |
| 11. Has the Board adopted policies for the following in accordance with Section 2824(1) of PAL? | | |
| Salary and Compensation | Yes | N/A |
| Time and Attendance | Yes | N/A |
| Whistleblower Protection | Yes | N/A |
| Defense and Indemnification of Board Members | Yes | N/A |
| 12. Has the Board adopted a policy prohibiting the extension of credit to Board members and staff in accordance with Section 2824(5) of PAL? | Yes | N/A |
| 13. Are the Authority's Board members, officers, and staff required to submit financial disclosure forms in accordance with Section 2825(3) of PAL? | Yes | N/A |
| 14. Was a performance evaluation of the board completed? | Yes | N/A |
| 15. Was compensation paid by the Authority made in accordance with employee or union contracts? | Yes | N/A |
| 16. Has the board adopted a conditional/additional compensation policy governing all employees? | No | |
| | | |

Board of Directors Listing

| | | | |
|---|-----------------------|---|----------------|
| Name | Brown, Byron W | Name | Ball, Timothy |
| Chair of the Board | Yes | Chair of the Board | No |
| If yes, Chair Designated by. | By Virtue of Position | If yes, Chair Designated by. | |
| Term Start Date | 01/01/2006 | Term Start Date | 02/07/2012 |
| Term Expiration Date | Ex-Officio | Term Expiration Date | Ex-Officio |
| Title | Chairman | Title | Board Director |
| Has the Board member appointed a designee? | No | Has the Board member appointed a designee? | No |
| Designee Name | | Designee Name | |
| Ex-officio | Yes | Ex-officio | Yes |
| Nominated By | Ex-Officio | Nominated By | Ex-Officio |
| Appointed By | Ex-Officio | Appointed By | Ex-Officio |
| Confirmed by Senate? | | Confirmed by Senate? | No |
| Has the Board member/designee signed the acknowledgement of fiduciary duty? | Yes | Has the Board member/designee signed the acknowledgement of fiduciary duty? | Yes |
| Complied with training requirement of Section 2824? | Yes | Complied with training requirement of Section 2824? | Yes |
| Does the Board member/designee also hold an elected or appointed State gove | No | Does the Board member/designee also hold an elected or appointed State gove | No |
| Does the Board member/designee also hold an elected or appointed municipal government position? | Yes | Does the Board member/designee also hold an elected or appointed municipal government position? | Yes |

Board of Directors Listing

| | | | |
|---|--|---|-----------------------|
| Name | Pridgen, Darius | Name | Bonifacio, Dominick |
| Chair of the Board | No | Chair of the Board | No |
| If yes, Chair Designated by. | | If yes, Chair Designated by. | |
| Term Start Date | 01/01/2014 | Term Start Date | 10/22/2009 |
| Term Expiration Date | Ex-Officio | Term Expiration Date | Pleasure of Authority |
| Title | Council President and Ellicott District Councilmem | Title | |
| Has the Board member appointed a designee? | No | Has the Board member appointed a designee? | |
| Designee Name | | Designee Name | |
| Ex-officio | Yes | Ex-officio | No |
| Nominated By | Ex-Officio | Nominated By | Other |
| Appointed By | Ex-Officio | Appointed By | Other |
| Confirmed by Senate? | | Confirmed by Senate? | No |
| Has the Board member/designee signed the acknowledgement of fiduciary duty? | Yes | Has the Board member/designee signed the acknowledgement of fiduciary duty? | Yes |
| Complied with training requirement of Section 2824? | Yes | Complied with training requirement of Section 2824? | Yes |
| Does the Board member/designee also hold an elected or appointed State gove | No | Does the Board member/designee also hold an elected or appointed State gove | No |
| Does the Board member/designee also hold an elected or appointed municipal government position? | Yes | Does the Board member/designee also hold an elected or appointed municipal government position? | No |

Board of Directors Listing

| | | | |
|---|------------------|---|------------------------|
| Name | Golombek, Joseph | Name | SCANLON, CHRISTOPHER P |
| Chair of the Board | No | Chair of the Board | No |
| If yes, Chair Designated by. | | If yes, Chair Designated by. | |
| Term Start Date | 01/12/2012 | Term Start Date | 07/01/2014 |
| Term Expiration Date | Ex-Officio | Term Expiration Date | Ex-Officio |
| Title | Board Director | Title | BOARD MEMBER |
| Has the Board member appointed a designee? | No | Has the Board member appointed a designee? | No |
| Designee Name | | Designee Name | |
| Ex-officio | Yes | Ex-officio | Yes |
| Nominated By | Ex-Officio | Nominated By | Ex-Officio |
| Appointed By | Ex-Officio | Appointed By | Ex-Officio |
| Confirmed by Senate? | No | Confirmed by Senate? | |
| Has the Board member/designee signed the acknowledgement of fiduciary duty? | Yes | Has the Board member/designee signed the acknowledgement of fiduciary duty? | Yes |
| Complied with training requirement of Section 2824? | Yes | Complied with training requirement of Section 2824? | Yes |
| Does the Board member/designee also hold an elected or appointed State gove | No | Does the Board member/designee also hold an elected or appointed State gove | No |
| Does the Board member/designee also hold an elected or appointed municipal government position? | Yes | Does the Board member/designee also hold an elected or appointed municipal government position? | Yes |

Board of Directors Listing

| | |
|---|------------------|
| Name | Mehaffy, Brendan |
| Chair of the Board | No |
| If yes, Chair Designated by. | |
| Term Start Date | 04/05/2010 |
| Term Expiration Date | Ex-Officio |
| Title | Vice-Chairman |
| Has the Board member appointed a designee? | No |
| Designee Name | |
| Ex-officio | Yes |
| Nominated By | Ex-Officio |
| Appointed By | Ex-Officio |
| Confirmed by Senate? | No |
| Has the Board member/designee signed the acknowledgement of fiduciary duty? | Yes |
| Complied with training requirement of Section 2824? | Yes |
| Does the Board member/designee also hold an elected or appointed State gove | No |
| Does the Board member/designee also hold an elected or appointed municipal government position? | Yes |

Staff Listing

| Name | Title | Group | Department / Subsidiary | Union Name | Bargaining Unit | Full Time/ Part Time | Exempt | Base Annualized Salary | Actual salary paid to the individual | Overtime paid by Authority | Performance Bonus | Extra Pay | Other Compensation/Allowances/Adjustments | Total Compensation | Individual also paid by another entity to perform the work of the Authority | If yes, Is the payment made by State or local government |
|------------------|---------------------------------|---------------------------|-------------------------|------------------------|-----------------|----------------------|--------|------------------------|--------------------------------------|----------------------------|-------------------|-----------|---|--------------------|---|--|
| ADAMSKI, DAVID | DEMOLITION S COORDINATOR | Operational | | CSEA LOCAL 1000 AFSCME | AFL-CIO | FT | No | 53,992.38 | 53,992.38 | 272.56 | 0 | 0 | 3,984.29 | 58,249.23 | No | |
| AUSTIN, JASON | CREW MEMBER - CLEAN AND SEAL | Operational | | CSEA LOCAL 1000 AFSCME | AFL-CIO | FT | No | 0.00 | 0 | 0 | 0 | 0 | 1,288.87 | 1,288.87 | No | |
| BAINES, THOMAS | DIRECTOR OF FCA | Managerial | | | | FT | Yes | 84,674.20 | 59,271.94 | 0 | 0 | 0 | 0 | 59,271.94 | No | |
| BATCHELOR, TUONA | ECONOMIC DEVELOPMENT SPECIALIST | Operational | | CSEA LOCAL 1000 AFSCME | AFL-CIO | FT | No | 39,846.82 | 34,023.05 | 0 | 0 | 0 | 1,532.57 | 35,555.62 | No | |
| BELTRE, JENNIFER | COMMUNITY PLANNER | Operational | | CSEA LOCAL 1000 AFSCME | AFL-CIO | FT | No | 42,231.54 | 42,231.54 | 0 | 0 | 0 | 1,274.72 | 43,506.26 | No | |
| BILLMAN, SCOTT | LEGAL COUNSEL | Professional | | | | FT | Yes | 79,693.64 | 79,693.64 | 0 | 0 | 0 | 400 | 80,093.64 | No | |
| BIRNER, ERIC | SENIOR PLANNING SYSTEMS ANALYST | Operational | | CSEA LOCAL 1000 AFSCME | AFL-CIO | FT | No | 61,262.50 | 61,262.5 | 0 | 0 | 0 | 2,642.48 | 63,904.98 | No | |
| BREEN, MICHAEL | GRANT WRITER | Technical and Engineering | | CSEA LOCAL 1000 AFSCME | AFL-CIO | FT | No | 43,065.36 | 39,421.37 | 714.3 | 0 | 0 | 1,062.56 | 41,198.23 | No | |
| CARDWELL, HAROLD | COMPLIANCE OFFICER | Professional | | CSEA LOCAL 1000 AFSCME | AFL-CIO | FT | No | 49,751.52 | 2,873.57 | 0 | 0 | 0 | 135 | 3,008.57 | No | |

Staff Listing

| Name | Title | Group | Department / Subsidiary | Union Name | Bargaining Unit | Full Time/ Part Time | Exempt | Base Annualized Salary | Actual salary paid to the individual | Overtime paid by Authority | Performance Bonus | Extra Pay | Other Compensation/Allowances/Adjustments | Total Compensation | Individual also paid by another entity to perform the work of the Authority | If yes, Is the payment made by State or local government |
|-------------------|--|-----------------------------|-------------------------|------------------------|-----------------|----------------------|--------|------------------------|--------------------------------------|----------------------------|-------------------|-----------|---|--------------------|---|--|
| CHESTNUT, ANTHONY | LOAN DEVELOPMENT SPECIALIST | Operational | | CSEA LOCAL 1000 AFSCME | AFL-CIO | FT | No | 31,391.36 | 31,391.36 | 282.98 | 0 | 0 | 603.7 | 32,278.04 | No | |
| CLEMENTS, LADONNA | PAYROLL BENEFITS MANAGER | Professional | | CSEA LOCAL 1000 AFSCME | AFL-CIO | FT | No | 40,980.42 | 33,099.58 | 0 | 0 | 0 | 555.24 | 33,654.82 | No | |
| COOLEY, TRACY | ASSOCIATE EXECUTIVE FISCAL OFFICER | Managerial | | CSEA LOCAL 1000 AFSCME | AFL-CIO | FT | No | 56,883.32 | 14,750.13 | 1,907.78 | 0 | 0 | 218.78 | 16,876.69 | No | |
| CREWS, JAMIL | COORDINATOR FOR CITIZEN PARTICIPATION & INFO | Operational | | CSEA LOCAL 1000 AFSCME | AFL-CIO | FT | No | 39,846.82 | 39,846.82 | 0 | 0 | 0 | 0 | 39,846.82 | No | |
| DIGGS, ANTWAN | STAFF - CITIZENS SERVICES | Operational | | CSEA LOCAL 1000 AFSCME | AFL-CIO | FT | No | 47,444.54 | 47,444.54 | 0 | 0 | 0 | 2,146.96 | 49,591.5 | No | |
| DRYE, NICOLE | SAVE OUR STREETS COORDINATOR | Operational | | CSEA LOCAL 1000 AFSCME | AFL-CIO | FT | No | 0.00 | 0 | 0 | 0 | 0 | 6,459.83 | 6,459.83 | No | |
| DUBOIS, TERRANCE | ACCOUNTANT | Professional | | CSEA LOCAL 1000 AFSCME | AFL-CIO | FT | No | 40,980.42 | 9,131.93 | 363.5 | 0 | 0 | 0 | 9,495.43 | No | |
| DUTKA, JULIA | RECORDS CUSTODIAN | Administrative and Clerical | | CSEA LOCAL 1000 AFSCME | AFL-CIO | FT | No | 29,302.26 | 27,275.49 | 0 | 0 | 0 | 112.7 | 27,388.19 | No | |

Staff Listing

| Name | Title | Group | Department / Subsidiary | Union Name | Bargaining Unit | Full Time/ Part Time | Exempt | Base Annualized Salary | Actual salary paid to the individual | Overtime paid by Authority | Performance Bonus | Extra Pay | Other Compensation/Allowances/Adjustments | Total Compensation | Individual also paid by another entity to perform the work of the Authority | If yes, Is the payment made by State or local government |
|--------------------|-------------------------------------|-----------------------------|-------------------------|------------------------|-----------------|----------------------|--------|------------------------|--------------------------------------|----------------------------|-------------------|-----------|---|--------------------|---|--|
| EUBANKS, TASHENE | SUPERVISOR OF BUILDING CONSTRUCTION | Technical and Engineering | | CSEA LOCAL 1000 AFSCME | AFL-CIO | FT | No | 50,219.78 | 50,219.78 | 14,439.63 | 0 | 0 | 5,316.75 | 69,976.16 | No | |
| FARRELL, THERESA | INTERNAL AUDITOR | Operational | | CSEA LOCAL 1000 AFSCME | AFL-CIO | FT | No | 48,063.08 | 48,063.08 | 17,569.89 | 0 | 0 | 3,548.58 | 69,181.55 | No | |
| GELLER, RISE | LEGAL SECRETARY | Administrative and Clerical | | CSEA LOCAL 1000 AFSCME | AFL-CIO | FT | No | 35,765.34 | 35,765.34 | 0 | 0 | 0 | 400 | 36,165.34 | No | |
| GIAMBRA, CHRISTINE | CLERICAL TECH | Administrative and Clerical | | CSEA LOCAL 1000 AFSCME | AFL-CIO | FT | No | 29,302.26 | 27,266.58 | 475.32 | 0 | 0 | 1,050 | 28,791.9 | No | |
| GILRAY, ROB | PROJECT MANAGER | Managerial | | CSEA LOCAL 1000 AFSCME | AFL-CIO | FT | No | 52,659.36 | 52,659.36 | 8,345.3 | 0 | 0 | 7,520.06 | 68,524.72 | No | |
| GRANVILLE, GINA | SENIOR PLANNING SYSTEMS ANALYST | Operational | | CSEA LOCAL 1000 AFSCME | AFL-CIO | FT | No | 56,883.32 | 56,883.32 | 0 | 0 | 0 | 437.56 | 57,320.88 | No | |
| GRUNZWEIG, MARTIN | ENVIRONMENTAL PLANNER | Operational | | CSEA LOCAL 1000 AFSCME | AFL-CIO | FT | No | 53,992.38 | 53,992.38 | 0 | 0 | 0 | 4,245.61 | 58,237.99 | No | |
| GUZMAN, FRANCISCO | ENGINEER | Technical and Engineering | | CSEA LOCAL 1000 AFSCME | AFL-CIO | FT | No | 61,263.28 | 61,263.28 | 14,660.11 | 0 | 0 | 5,430.43 | 81,353.82 | No | |

Staff Listing

| Name | Title | Group | Department / Subsidiary | Union Name | Bargaining Unit | Full Time/ Part Time | Exempt | Base Annualized Salary | Actual salary paid to the individual | Overtime paid by Authority | Performance Bonus | Extra Pay | Other Compensation/Allowances/Adjustments | Total Compensation | Individual also paid by another entity to perform the work of the Authority | If yes, Is the payment made by State or local government |
|---------------------|---------------------------------|-----------------------------|-------------------------|------------------------|-----------------|----------------------|--------|------------------------|--------------------------------------|----------------------------|-------------------|-----------|---|--------------------|---|--|
| HAWLEY, CHRISTOPHER | PLANNER | Operational | | CSEA LOCAL 1000 AFSCME | AFL-CIO | FT | No | 37,021.66 | 37,021.66 | 0 | 0 | 0 | 827.17 | 37,848.83 | No | |
| JACOBS, JENNIFER | SPECIAL PROJECTS MANAGER | Operational | | CSEA LOCAL 1000 AFSCME | AFL-CIO | FT | No | 54,789.28 | 44,252.9 | 0 | 0 | 0 | 0 | 44,252.9 | No | |
| JONES, BARCAL | EXECUTIVE ASSISTANT | Administrative and Clerical | | CSEA LOCAL 1000 AFSCME | AFL-CIO | FT | No | 36,624.12 | 35,955.04 | 8,444.69 | 0 | 0 | 400 | 44,799.73 | No | |
| KEARNS, JOANNE | RESOURCE DEVELOPMENT TECHNICIAN | Operational | | CSEA LOCAL 1000 AFSCME | AFL-CIO | FT | No | 55,176.68 | 55,176.68 | 0 | 0 | 0 | 4,070.4 | 59,247.08 | No | |
| LEWIS-OAKS, YOLANDA | ACCOUNTANT | Professional | | CSEA LOCAL 1000 AFSCME | AFL-CIO | FT | No | 40,980.42 | 12,429.48 | 0 | 0 | 0 | 0 | 12,429.48 | No | |
| LUCAS, KEITH | DIRECTOR OF PLANNING | Managerial | | | | FT | Yes | 69,731.74 | 69,731.74 | 0 | 0 | 0 | 0 | 69,731.74 | No | |
| MCCRAY, YVONNE | DIRECTOR OF HOUSING | Managerial | | | | FT | Yes | 72,720.44 | 72,720.44 | 0 | 0 | 0 | 400 | 73,120.44 | No | |
| MCDONNELL, DEBRA | SR COMPUTER EQUIPMENT OPERATOR | Administrative and Clerical | | CSEA LOCAL 1000 AFSCME | AFL-CIO | FT | No | 40,958.58 | 27,607.65 | 73.84 | 0 | 0 | 0 | 27,681.49 | No | |
| MCKEAGUE, KAREN | ADMINISTRATIVE ASSISTANT | Administrative and Clerical | | CSEA LOCAL 1000 AFSCME | AFL-CIO | FT | No | 41,787.20 | 41,787.2 | 4,716.15 | 0 | 0 | 2,201.44 | 48,704.79 | No | |

Staff Listing

| Name | Title | Group | Department / Subsidiary | Union Name | Bargaining Unit | Full Time/Part Time | Exempt | Base Annualized Salary | Actual salary paid to the individual | Overtime paid by Authority | Performance Bonus | Extra Pay | Other Compensation/Allowances/Adjustments | Total Compensation | Individual also paid by another entity to perform the work of the Authority | If yes, Is the payment made by State or local government |
|-------------------|---|-----------------------------|-------------------------|------------------------|-----------------|---------------------|--------|------------------------|--------------------------------------|----------------------------|-------------------|-----------|---|--------------------|---|--|
| MCNAMARA, HOLLY | ADMINISTRATIVE ASSISTANT | Administrative and Clerical | | CSEA LOCAL 1000 AFSCME | AFL-CIO | FT | No | 40,201.46 | 40,201.46 | 434.87 | 0 | 0 | 3,549.31 | 44,185.64 | No | |
| MEALEY, CARLEY | SENIOR GRANT MONITOR/AC COUNTING SUPERVISOR | Professional | | | | FT | Yes | 64,750.92 | 64,750.92 | 0 | 0 | 0 | 1,058.01 | 65,808.93 | No | |
| NEUMAN, NATHAN | GENERAL PLANNER | Operational | | CSEA LOCAL 1000 AFSCME | AFL-CIO | FT | No | 37,021.66 | 7,973.9 | 0 | 0 | 0 | 360 | 8,333.9 | No | |
| NORMAN, TREMEEKA | SENIOR LOAN ADMINISTRATOR | Operational | | CSEA LOCAL 1000 AFSCME | AFL-CIO | FT | No | 56,883.32 | 56,883.32 | 1,456.27 | 0 | 0 | 2,291.12 | 60,630.71 | No | |
| PARKE, WILLIAM | COMMUNITY PLANNER | Operational | | CSEA LOCAL 1000 AFSCME | AFL-CIO | FT | No | 43,374.24 | 43,374.24 | 0 | 0 | 0 | 725 | 44,099.24 | No | |
| PEREZ, PAUL | CLEAN SWEEP TASK FORCE COORDINATOR | Operational | | CSEA LOCAL 1000 AFSCME | AFL-CIO | FT | No | 44,138.12 | 1,697.62 | 0 | 0 | 0 | 0 | 1,697.62 | No | |
| PERSICO, NANCY | RECEPTIONIST | Administrative and Clerical | | CSEA LOCAL 1000 AFSCME | AFL-CIO | FT | No | 33,413.64 | 33,413.64 | 0 | 0 | 0 | 3,843.65 | 37,257.29 | No | |
| RODRIGUEZ, EVELYN | LOAN SPEC AIDE | Operational | | CSEA LOCAL 1000 AFSCME | AFL-CIO | FT | No | 41,725.32 | 41,725.32 | 195.59 | 0 | 0 | 2,359.92 | 44,280.83 | No | |

Staff Listing

| Name | Title | Group | Department / Subsidiary | Union Name | Bargaining Unit | Full Time/ Part Time | Exempt | Base Annualized Salary | Actual salary paid to the individual | Overtime paid by Authority | Performance Bonus | Extra Pay | Other Compensation/Allowances/Adjustments | Total Compensation | Individual also paid by another entity to perform the work of the Authority | If yes, Is the payment made by State or local government |
|---------------------|-----------------------------------|---------------------------|-------------------------|------------------------|-----------------|----------------------|--------|------------------------|--------------------------------------|----------------------------|-------------------|-----------|---|--------------------|---|--|
| SCINTA, MARIA | MANAGER OF COMMERCIAL REAL ESTATE | Professional | | CSEA LOCAL 1000 AFSCME | AFL-CIO | FT | No | 61,262.50 | 61,262.5 | 66.27 | 0 | 0 | 4,772.11 | 66,100.88 | No | |
| SEPULVEDA, JENNIFER | COMMUNITY PLANNER | Operational | | CSEA LOCAL 1000 AFSCME | AFL-CIO | FT | No | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | No | |
| SUTTON, DENNIS | ENVIRONMENTAL ENGINEER | Technical and Engineering | | CSEA LOCAL 1000 AFSCME | AFL-CIO | FT | No | 67,858.96 | 67,858.96 | 0 | 0 | 0 | 2,670 | 70,528.96 | No | |
| WALKER, PAMELA | GRANT MONITOR | Professional | | CSEA LOCAL 1000 AFSCME | AFL-CIO | FT | No | 44,884.32 | 44,884.32 | 0 | 0 | 0 | 3,787.95 | 48,672.27 | No | |
| WEBB, LA SHEIKA | SPECIAL PROJECTS MANAGER | Operational | | CSEA LOCAL 1000 AFSCME | AFL-CIO | FT | No | 52,324.74 | 3,823.73 | 0 | 0 | 0 | 0 | 3,823.73 | No | |
| WITULSKI, GARY | PLANNER III | Operational | | CSEA LOCAL 1000 AFSCME | AFL-CIO | FT | No | 59,072.78 | 59,072.78 | 0 | 0 | 0 | 4,653.63 | 63,726.41 | No | |
| WORONIAK, STEVEN | TECH SERVICES | Technical and Engineering | | CSEA LOCAL 1000 AFSCME | AFL-CIO | FT | No | 61,262.50 | 61,262.5 | 176.72 | 0 | 0 | 4,308.25 | 65,747.47 | No | |

Benefit Information

During the fiscal year, did the Authority continue to pay for any of the above mentioned benefits for

No

Board Members

| Name | Title | Severance Package | Payment for Unused Leave | Club Member-ships | Use of Corporate Credit Cards | Personal Loans | Auto | Transportation | Housing Allowance | Spousal / Dependent Life Insurance | Tuition Assistance | Multi-Year Employment | None of These Benefits | Other |
|------------------------|--------------------|-------------------|--------------------------|-------------------|-------------------------------|----------------|------|----------------|-------------------|------------------------------------|--------------------|-----------------------|------------------------|-------|
| Ball, Timothy | Board of Directors | | | | | | | | | | | | X | |
| Golombek, Joseph | Board of Directors | | | | | | | | | | | | X | |
| Brown, Byron W | Board of Directors | | | | | | | | | | | | X | |
| Mehaffy, Brendan | Board of Directors | | | | | | | | | | | | X | |
| Bonifacio, Dominick | Board of Directors | | | | | | | | | | | | X | |
| Pridgen, Darius | Board of Directors | | | | | | | | | | | | X | |
| SCANLON, CHRISTOPHER P | Board of Directors | | | | | | | | | | | | X | |

Staff

| Name | Title | Severance Package | Payment for Unused Leave | Club Member-ships | Use of Corporate Credit Cards | Personal Loans | Auto | Transportation | Housing Allowance | Spousal / Dependent Life Insurance | Tuition Assistance | Multi-Year Employment | None of These Benefits | Other |
|---|-------|-------------------|--------------------------|-------------------|-------------------------------|----------------|------|----------------|-------------------|------------------------------------|--------------------|-----------------------|------------------------|-------|
| No Data has been entered by the Authority for this section in PARIS | | | | | | | | | | | | | | |

Subsidiary/Component Unit Verification

Is the list of subsidiaries, as assembled by the Office of the State Comptroller, correct? Yes
 Are there other subsidiaries or component units of the Authority that are active, not included in the PARIS reports submitted by this No

| Name of Subsidiary/Component Unit | Status | Requested Changes |
|-----------------------------------|--------|-------------------|
|-----------------------------------|--------|-------------------|

Subsidiary/Component Unit Creation

| Name of Subsidiary/Component Unit | Establishment Date | Entity Purpose |
|-----------------------------------|--------------------|----------------|
|-----------------------------------|--------------------|----------------|

Subsidiary/Component Unit Termination

| Name of Subsidiary/Component Unit | Termination Date | Termination Reason | Proof of Termination |
|-----------------------------------|------------------|--------------------|----------------------|
|-----------------------------------|------------------|--------------------|----------------------|

No Data has been entered by the Authority for this section in PARIS

Summary Financial Information

SUMMARY STATEMENT OF NET ASSETS

| <u>Assets</u> | |
|--|--------------------|
| Current Assets | |
| Cash and cash equivalents | \$0 |
| Investments | \$0 |
| Receivables, net | \$3,951,742 |
| Other assets | \$186,913 |
| Total Current Assets | \$4,138,655 |
| Noncurrent Assets | |
| Restricted cash and investments | \$127,950 |
| Long-term receivables, net | \$0 |
| Other assets | \$3,862,886 |
| Capital Assets | |
| Land and other nondepreciable property | \$0 |
| Buildings and equipment | \$784,570 |
| Infrastructure | \$0 |
| Accumulated depreciation | \$0 |
| Net Capital Assets | \$784,570 |
| Total Noncurrent Assets | \$4,775,406 |
| Total Assets | \$8,914,061 |

Summary Financial Information

SUMMARY STATEMENT OF NET ASSETS

Liabilities

Current Liabilities

| | |
|---|--------------------|
| Accounts payable | \$1,965,094 |
| Pension contribution payable | \$0 |
| Other post-employment benefits | \$0 |
| Accrued liabilities | \$0 |
| Deferred revenues | \$5,486 |
| Bonds and notes payable | \$0 |
| Other long-term obligations due within one year | \$1,117,812 |
| Total Current Liabilities | \$3,088,392 |

Noncurrent Liabilities

| | |
|-------------------------------------|---------------------|
| Pension contribution payable | \$0 |
| Other post-employment benefits | \$0 |
| Bonds and notes payable | \$0 |
| Long Term Leases | \$0 |
| Other long-term obligations | \$16,358,313 |
| Total Noncurrent Liabilities | \$16,358,313 |

Total Liabilities

\$19,446,705

Net Asset (Deficit)

Net Asset

| | |
|---|-----------------------|
| Invested in capital assets, net of related debt | \$784,570 |
| Restricted | \$0 |
| Unrestricted | (\$11,317,214) |
| Total Net Assets | (\$10,532,644) |

Summary Financial Information

SUMMARY STATEMENT OF REVENUE, EXPENSES AND CHANGES IN NET ASSETS

Operating Revenues

| | |
|--------------------------------|------------------|
| Charges for services | \$0 |
| Rental & financing income | \$0 |
| Other operating revenues | \$681,733 |
| Total Operating Revenue | \$681,733 |

Operating Expenses

| | |
|---------------------------------|------------|
| Salaries and wages | \$0 |
| Other employee benefits | \$0 |
| Professional services contracts | \$0 |
| Supplies and materials | \$0 |
| Depreciation & amortization | \$0 |
| Other operating expenses | \$0 |
| Total Operating Expenses | \$0 |

Operating Income (Loss) **\$681,733**

Nonoperating Revenues

| | |
|-----------------------------------|---------------------|
| Investment earnings | \$0 |
| State subsidies/grants | \$0 |
| Federal subsidies/grants | \$48,543,833 |
| Municipal subsidies/grants | \$0 |
| Public authority subsidies | \$0 |
| Other nonoperating revenues | \$0 |
| Total Nonoperating Revenue | \$48,543,833 |

Summary Financial Information

SUMMARY STATEMENT OF REVENUE, EXPENSES AND CHANGES IN NET ASSETS

Nonoperating Expenses

| | |
|---|----------------------|
| Interest and other financing charges | \$399,006 |
| Subsidies to other public authorities | \$0 |
| Grants and donations | \$49,937,906 |
| Other nonoperating expenses | \$0 |
| Total Nonoperating Expenses | \$50,336,912 |
| Income (Loss) Before Contributions | (\$1,111,346) |
| Capital Contributions | \$0 |
| Change in net assets | (\$1,111,346) |
| Net assets (deficit) beginning of year | (\$9,421,298) |
| Other net assets changes | \$0 |
| Net assets (deficit) at end of year | (\$10,532,644) |

Current Debt

| Question | Response |
|---|----------|
| 1. Did the Authority have any outstanding debt, including conduit debt, at any point during the reporting period? | Yes |
| 2. If yes, has the Authority issued any debt during the reporting period? | No |

New Debt Issuances List by Type of Debt and Program

No Data has been entered by the Authority for this section in PARIS

Schedule of Authority Debt

| Type of Debt | Statutory Authorization (\$) | Outstanding Start of Fiscal Year (\$) | New Debt Issuances (\$) | Debt Retired (\$) | Outstanding End of Fiscal Year (\$) |
|--|------------------------------|---------------------------------------|-------------------------|-------------------|-------------------------------------|
| State Obligation | | | | | |
| State Guaranteed | | | | | |
| State Supported | | | | | |
| State Contingent Obligation | | | | | |
| State Moral Obligation | | | | | |
| Other State Funded | | | | | |
| Authority Obligation | | | | | |
| General Obligation | | | | | |
| Revenue | 0.00 | 6,025,000.00 | 0.00 | 2,155,000.00 | 3,870,000.00 |
| Other Non-State Funded | | | | | |
| Conduit | | | | | |
| Conduit Debt | | | | | |
| Conduit Debt - Pilot Increment Financing | | | | | |

Real Property Acquisition/Disposal List

1. Address Line1: 21 SOUTH RYAN
 Address Line2:
 City: BUFFALO
 State: NY
 Postal Code: 14210
 Plus4:
 Province/Region:
 Country: USA
 Property Description: Residential Building
 Estimated Fair Market Value: \$1
 How was the Fair Market Value Other
 Determined?
 Transaction Type: ACQUISITION
 If Other, Explain:

 Transaction Date: 07/01/2014
 Purchase Sale Price: \$1.00
Lease Data (If applicable)
 Market Rate(\$/square foot):
 Lease Rate(\$/square foot):
 Lease Period (months):
Seller/Purchaser/Tenant Data:
 Organization: Deutsche Bank National Trust
 Last Name:
 First Name:

 Address Line1: 60 Wall Street
 Address Line2:
 City: NEW YORK
 State: NY
 Postal Code: 10005
 Plus4:
 Province/Region:
 Country: USA
 Relation With Board
 member/senior authority
 management? No

2. Address Line1: 245 DEARBORN
 Address Line2:
 City: BUFFALO
 State: NY
 Postal Code: 14207
 Plus4:
 Province/Region:
 Country: USA
 Property Description: Residential Building
 Estimated Fair Market Value: \$1
 How was the Fair Market Value Other
 Determined?
 Transaction Type: ACQUISITION
 If Other, Explain:

 Transaction Date: 07/01/2014
 Purchase Sale Price: \$1.00
Lease Data (If applicable)
 Market Rate(\$/square foot):
 Lease Rate(\$/square foot):
 Lease Period (months):
Seller/Purchaser/Tenant Data:
 Organization: HSBC Bank USA
 Last Name:
 First Name:

 Address Line1: 95 WASHINGTON STREET
 Address Line2:
 City: BUFFALO
 State: NY
 Postal Code: 14203
 Plus4:
 Province/Region:
 Country: USA
 Relation With Board
 member/senior authority
 management? No

Real Property Acquisition/Disposal List

3. Address Line1: 615 MAIN STREET

Address Line2:

City: BUFFALO

State: NY

Postal Code: 14203

Plus4:

Province/Region:

Country: USA

Property Description: Office Building

Estimated Fair Market Value: \$1,400,000

How was the Fair Market Value Determined? Competitive Bid

Determined?

Transaction Type: DISPOSITION SALE

If Other, Explain:

Transaction Date: 07/01/2014

Purchase Sale Price: \$1,400,000.00

Lease Data (If applicable)

Market Rate(\$/square foot):

Lease Rate(\$/square foot):

Lease Period (months):

Seller/Purchaser/Tenant Data:

Organization: BUFFALO URBAN RENEWAL AGENCY

Last Name:

First Name:

Address Line1: 65 NIAGARA SQUARE

Address Line2: RM 214

City: BUFFALO

State: NY

Postal Code: 14202

Plus4:

Province/Region:

Country: USA

Relation With Board

member/senior authority

management? No

Personal Property

This Authority has indicated that it had no personal property disposals during the reporting period.

Property Documents

| Question | Response | URL (if applicable) |
|--|----------|---|
| 1. In accordance with Section 2896(3) of PAL, the Authority is required to prepare a report at least annually of all real property of the Authority. Has this report been prepared? | Yes | https://www.ci.buffalo.ny.us/Home/City_Departments/BU_RA/RealProperty |
| 2. Has the Authority prepared policies, procedures, or guidelines regarding the use, awarding, monitoring, and reporting of contracts for the acquisition and disposal of property? | Yes | https://www.ci.buffalo.ny.us/files/1_2_1/city_departments/BURA/PropertyDispositionGuidelines2014.pdf |
| 3. In accordance with Section 2896(1) of PAL, has the Authority named a contracting officer who shall be responsible for the Authority's compliance with and enforcement of such guidelines? | Yes | |

No Data has been entered by the Authority for this section in PARIS

Additional Comments:

The CAPER and CAFR reports will not be available until December 2015. I have included last year's report here. When they become available, I will update the annual report. The financial sections were prepared using draft audit numbers. Once the final reports are available (10/15/15), I will update the PARIS report for those files.