PARIS
Public Authorities Reporting Information System

Budget Report for Victor Urban Renewal Agency **Run Date: 05/10/2012**

Fiscal Year Ending 05/31/2013 **Status: CERTIFIED**

Budget & Financial Plan: **Budgeted Revenues, Expenditures, And Changes In Current Net Assets**

	Last Year (Actual) 2011	Current Year (Estimated) 2012	Next Year (Adopted) 2013	Proposed 2014	Proposed 2015	Proposed 2016
REVENUE & FINANCIAL SOURCES						
Operating Revenues						
Charges for services	$0	$0	$0	$0	$0	$0
Rentals & Financing Income	$0	$0	$0	$0	$0	$0
Other Operating Revenues	$503	$0	$0	$0	$0	$0
Nonoperating Revenues						
Investment earnings	$23	$20	$20	$20	$20	$20
State subsidies / grants	$0	$0	$0	$0	$0	$0
Federal subsidies / grants	$0	$0	$0	$0	$0	$0
Municipal subsidies / grants	$0	$0	$10,000	$0	$0	$10,000
Public authority subsidies	$0	$0	$0	$0	$0	$0
Other Non-Operating Revenues	$0	$0	$0	$0	$0	$0
Proceeds from the issuance of debt	$0	$0	$0	$0	$0	$0
Total Revenues & Financing Sources	**$526**	**$20**	**$10,020**	**$20**	**$20**	**$10,020**
EXPENDITURES						
Operating Expenditures						
Salaries and Wages	$0	$0	$0	$0	$0	$0
Other Employee Benefits	$0	$0	$0	$0	$0	$0
Professional Services Contracts	$0	$0	$0	$0	$0	$0
Supplies and Materials	$900	$0	$0	$0	$0	$0
Other Operating Expenditures	$150	$150	$150	$0	$0	$0
Nonoperating Expenditures						
Payment of principal on bonds and financing arrangements	$0	$0	$0	$0	$0	$0
Interest and other financing charges	$0	$0	$0	$0	$0	$0
Subsidies to other public authorities	$0	$0	$0	$0	$0	$0
Capital asset outlay	$0	$0	$0	$0	$0	$0
Grants and Donations	$5,300	$5,000	$5,000	$3,500	$3,500	$3,500
Other Non-Operating Expenditures	$0	$0	$0	$0	$0	$0
Total Expenditures	**$6,350**	**$5,150**	**$5,150**	**$3,500**	**$3,500**	**$3,500**
Capital Contributions	$0	$0	$0	$0	$0	$0
Excess (deficiency) of revenues and capital contributions over expenditures	**($5,824)**	**($5,130)**	**$4,870**	**($3,480)**	**($3,480)**	**$6,520**

The authority's budget, as presented to the Board of Directors, is posted on the following website: **N/A**

Additional Comments: