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Budget Report for Victor Urban Renewal Agency **Run Date: 08/25/2015**

Fiscal Year Ending 05/31/2016 **Status: CERTIFIED**

Budget & Financial Plan: **Budgeted Revenues, Expenditures, And Changes In Current Net Assets**

	Last Year (Actual) 2014	Current Year (Estimated) 2015	Next Year (Adopted) 2016	Proposed 2017	Proposed 2018	Proposed 2019
REVENUE & FINANCIAL SOURCES						
Operating Revenues						
Charges for services	$0	$0	$0	$0	$0	$0
Rentals & Financing Income	$0	$0	$0	$0	$0	$0
Other Operating Revenues	$0	$0	$0	$0	$0	$0
Nonoperating Revenues						
Investment earnings	$11.55	$11	$9	$7	$6	$5
State subsidies / grants	$0	$0	$0	$0	$0	$0
Federal subsidies / grants	$0	$0	$0	$0	$0	$0
Municipal subsidies / grants	$0	$0	$0	$0	$0	$0
Public authority subsidies	$0	$0	$0	$0	$0	$0
Other Non-Operating Revenues	$0	$0	$0	$0	$0	$0
Proceeds from the issuance of debt	$0	$0	$0	$0	$0	$0
Total Revenues & Financing Sources	**$11.55**	**$11**	**$9**	**$7**	**$6**	**$5**
EXPENDITURES						
Operating Expenditures						
Salaries and Wages	$0	$0	$0	$0	$0	$0
Other Employee Benefits	$0	$0	$0	$0	$0	$0
Professional Services Contracts	$1,775	$0	$0	$0	$0	$0
Supplies and Materials	$908.05	$1,000	$1,000	$1,000	$1,000	$1,000
Other Operating Expenditures	$0	$0	$0	$0	$0	$0
Nonoperating Expenditures						
Payment of principal on bonds and financing arrangements	$0	$0	$0	$0	$0	$0
Interest and other financing charges	$0	$0	$0	$0	$0	$0
Subsidies to other public authorities	$0	$0	$0	$0	$0	$0
Capital asset outlay	$0	$0	$0	$0	$0	$0
Grants and Donations	$0	$2,400	$2,400	$2,400	$2,400	$2,400
Other Non-Operating Expenditures	$0	$0	$0	$0	$0	$0
Total Expenditures	**$2,683.05**	**$3,400**	**$3,400**	**$3,400**	**$3,400**	**$3,400**
Capital Contributions	$0	$0	$0	$0	$0	$0
Excess (deficiency) of revenues and capital contributions over expenditures	**($2,671.5)**	**($3,389)**	**($3,391)**	**($3,393)**	**($3,394)**	**($3,395)**

The authority's budget, as presented to the Board of Directors, is posted on the following website: **www.victorny.org**

Additional Comments: