

Transparency

Integrity

# Annual Report on Public Authorities in New York State

July 1, 2017

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## STATE OF NEW YORK Authorities Budget Office

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### Dear Reader,

Public authorities play a tremendous role in government. However, for too long they have operated with limited oversight and often have amassed crippling debt that has threatened the stability of our state and local economies. I thank Governor Cuomo for nominating me to be Director, and I appreciate the opportunity to serve the state in this vital role as one of many state and local public authority "watch dogs."

The Authorities Budget Office (ABO) is a relatively new agency, and I am the first attorney to head it up. It is my goal over the next four years to work closely with all the partners in government to fulfill the mission of the ABO by using all the provisions provided for in the Public Authorities Accountability and Reform Acts. After all, the lives of New Yorkers are impacted by the operations of state and local authorities to an infinitely greater extent than they are by most other departments of government.

Since arriving at the ABO in October, the Office has completed five authority compliance reviews and has three more in process, held 24 board member trainings with over 500 confirmed members attending, drafted three reports and conducted an investigation of a public complaint that was referred by the State Inspector General.

#### What does the ABO do?

The mission of the Authorities Budget Office is to act independently to make state and local public authorities, including all state authorities, all local industrial development agencies and hundreds of local development corporations more accountable and transparent. We help to insure that these corporate entities act in the public interest consistent with their intended purpose. Having an independent Authorities Budget Office is necessary to provide oversight of the operations and finances of public authorities and to inform the legislature and executive on issues relating to debt, compensation of board members, the role that minority and women-owned businesses play in the procurement process, the disposition of property and the governance of authorities.

Over 500 corporate entities with a public purpose are required to file regular reports to a database entitled the Public Authorities Reporting Information System (PARIS). The ABO shares the ownership and cost of this database with the State Comptroller. The ABO reviews the materials submitted to PARIS to ensure compliance.

#### How do we do this?

The ABO promotes the position of board-centered governance. We do this by training public authority board members how to be good stewards of the corporation. We train them that they need to act in the best interests of the corporation that they have been appointed to serve. We train them how to deal with conflicts of interest that arise. We train them how to function in an open and transparent manner so the public may view the workings of a board that serves the public interest. These trainings are available on a regular basis.

When boards fail to act properly, the ABO may pursue these actions through compliance reviews — essentially audits — where the staff investigates board activities, reports on the results of their findings and recommends solutions. Also, we have criminal referral powers in the statute and can refer matters to the Inspector General, local District Attorneys or the Attorney General.

Requiring public authorities to publish their finances, policies, plans and decisions helps to improve transparency. Real-time review by the public, the legislature, the executive and the Authorities Budget Office facilitates the prevention of problems, not just their explanation after they have arisen.

I look forward to reporting on the many activities taking place by the ABO in the coming months.

Sincere

Jeffrey H. Pearlman

Director

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### Introduction

The Authorities Budget Office (ABO) was first created in unconsolidated law as the Authority Budget Office with enactment of the Public Authorities Accountability Act of 2005 (PAAA). The ABO was re-established as an independent office in Title 2 of Public Authorities Law when the 2009 Public Authorities Reform Act (PARA) took effect on March 1, 2010. From its inception, the ABO's mission has been to make public authorities more accountable and transparent and to act in ways consistent with their governing statutes and public purpose. The ABO carries out its mission by: collecting, analyzing and disseminating to the public information on the finances and operations of state and local public authorities; conducting reviews to assess the operating and governance practices of public authorities and their compliance with state laws; promoting good governance principles through training, policy guidance, the issuance of best practices recommendations and assistance to public authority staff and board members; and investigating complaints made against public authorities for noncompliance or inappropriate conduct. Consistent with this public purpose, and pursuant to Section 7 of Title 2 of Public Authorities Law, the ABO also issues an annual report which contains its conclusions, assessments and opinions on the performance of state and local authorities. The 2017 Annual Report on Public Authorities in New York State is the eleventh annual report released by the Authorities Budget Office.

### **Responsibilities of the Authorities Budget Office**

The ABO's powers and duties include collecting and analyzing financial and program information, exercising oversight of public entities, and enforcing statutory requirements through its ability to conduct investigations and sanction boards of directors. No other office in the country has a similar centralized mission, including oversight of such a diverse system of more than 578 state and local public authorities. The 2009 Public Authorities Reform Act provided the ABO with added enforcement powers to more effectively carry out these duties and responsibilities. Key additional powers include the authority to:

- Promulgate regulations necessary to effectuate the purposes of the Act.
- Make recommendations to the Governor and the Legislature concerning changes in the terms of office of board members.
- Initiate investigations and act upon complaints received concerning the lack of compliance with statutory requirements by state or local authorities.
- Issue subpoenas in conjunction with such investigations.
- Conduct examinations of the books, records, acts and practices of public authorities.
- Publicly warn and censure authorities for non-compliance with the law and establish guidelines governing such actions.
- Recommend the suspension or dismissal of officers or directors who fail to act in accordance with the law, their oath, or their fiduciary duty.

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The ABO is headed by a Director, appointed by the Governor and confirmed by the State Senate. The Director serves a fixed four year term to protect and assure the independence of the Office and can only be removed for reasons of permanent disability, inefficiency, neglect of duty, malfeasance, illegal or inappropriate conduct, or a breach of fiduciary duty.

### State and Local Authorities in New York

New York State has a complex system of public authorities that are formed to achieve public or quasipublic objectives, including financing, building and managing public projects or improving a variety of governmental functions.

Today, the enforcement and oversight powers of the Authorities Budget Office (ABO) extend to 578 state and local public authorities. This is an increase of 293 since July 1, 2007, when the ABO issued its first annual report. The current inventory of covered authorities includes:

- 47 state authorities
- 531 local authorities
  - ➤ 109 IDAs
  - ➤ 295 not-for-Profit corporations affiliated with, sponsored, or created by a local government (including 37 Tobacco Asset Securitization Corporations)
  - 41 urban renewal or community development agencies
  - 28 water, water finance, and water and sewer authorities
  - 9 solid waste and resource recovery authorities
  - ➤ 5 parking authorities
  - 3 airport authorities
  - 20 land banks
  - 21 miscellaneous authorities

Note: The inventory count changes throughout the year as authorities are created or dissolved.

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### **Training and Guidance**

During 2016-2017 the ABO provided training to board members and staff of public authorities, issued policy guidance concerning the implementation of the laws governing public authorities, and issued recommended practices to promote good governance of public authorities.

#### **Board Member Training**

- 530 board members trained in 2017
- More than 6,000 board members trained since 2006

Section 2824 of Public Authorities Law requires board members of public authorities to receive training regarding their legal, fiduciary, financial and ethical responsibilities as board members of an authority. Since July 2011, the ABO has offered board member training through interactive online webinars. As the sessions are offered to small groups of less than 20 participants, board members have the ability to ask and answer questions and address issues which affect their experience as a board member of both small and large public authorities. Webinars are an efficient, and convenient way for board members to receive this required training and to be informed of best practices, policy guidance assistance, and regulatory changes. This method also allows for interaction with other participants and the trainer regarding topics such as the use of executive session, ethical conduct, board member independence, conflicts of interest and fiduciary responsibilities. Board members are also given a demonstration of the Public Authorities Reporting Information System (PARIS) so as to better understand reporting requirements. During the last year, approximately 530 board members and staff were trained in this manner. Overall, more than 6,000 board members and staff have received training since 2006.

#### **Public Authority Reporting Information System (PARIS) Training**

The Authorities Budget Office also conducts PARIS webinar training for Authority staff members which is interactive and online. This training is ongoing and intended primarily for staff responsible for entering information into PARIS. Sessions are conducted as needed.

The trainer reviews each required report in PARIS (Annual, Budget, Procurement, Investment) and staff are encouraged to ask questions regarding their particular issues with PARIS. Common topics include how to report full time equivalent (FTE) staff in the Annual Report, how to report debt, reporting on real and personal property, procurement contracts, IDA Project information as well as how to correctly report budget information.

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#### **New Policy Guidance**

17-02 Public Authority Procurement Guidelines: The Authorities Budget Office issued a new policy guidance that provides procurement guidelines for both state and local authorities. Procurement guidelines help enable authorities to acquire maximum quality at the lowest possible cost, and guard against favoritism, fraud and corruption. With New York procurement contract spending for public authorities totaling billions of dollars a year, it is vital for the authorities to establish policies regarding soliciting proposals, obtaining quotes and awarding, monitoring and reporting of contracts to ensure authority moneys are used in a financially sound manner.

Public Authorities Law (PAL) requires boards of state and local authorities to adopt written policies and procedures for the procurement of goods and services, which includes a prompt payment policy and Minority and Women Owned Business Enterprise (MWBE) targets for state authorities. Public authorities are also subject to the Procurement Lobbying Act of State Finance Law, which requires the authority to designate a person or persons to serve as the authorized contact on a specific procurement.

With each authority procuring different goods and services, no single policy exists that is appropriate for all authorities. As a result, each individual board of directors must review its own operations and determine an appropriate policy that best fits its needs. Policy Guidance 17-02 outlines items that should be considered when an authority is developing its own procurement guidelines. Items include establishing approval and procedural thresholds, creating safeguards for services and allowable expenses, maintaining a list of qualified vendors, identifying exceptions to the authority's procurement policy, lobbying reporting and internal controls, MWBE targets, and prompt payment.

### **Compliance Reviews and Investigations**

The ABO completed a total of four compliance and operational reviews, limited scope reviews of operations, and investigations of public complaints in 2016-17.

#### **Compliance Reviews**

<u>St. Lawrence County IDA LDC</u>: The Authorities Budget Office (ABO) reviewed the operating practices of the St. Lawrence County IDA Local Development Corporation (LDC), a public authority responsible for administering several loan funds to stimulate the growth of private sector employment in St. Lawrence County.

The review found the LDC board needs to improve its transparency and the accountability of board actions and LDC operations. The board approved several loans to the Industrial Development Agency (IDA), a separate entity which is comprised of the same board members, without appropriately disclosing the

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conflict of interest. Two of those loans were approved by the board even though the projects did not meet the criteria established for the loan funds. For example, one loan fund caps loan amounts at \$400,000 and is to be used for private sector businesses. Yet, the LDC approved a \$700,000 loan from this fund to the IDA, which is a public authority, not a private sector business. There was no public discussion or disclosure why the LDC determined that the loan criteria did not apply to this project. In addition, the LDC board also provided favorable repayment terms for the IDA; extending the loan repayments for 30 years rather than the 10 year repayment period required for private sector loans, and charging only 0.5 percent interest. The review also found that the LDC board approved loans for other businesses whose projects did not meet the criteria established for the loan funds, again without public disclosure as to why the criteria did not apply.

The review found that the job creation targets proposed by businesses in loan applications often differed from the targets approved by the board. These discrepancies occurred because the LDC board did not review the completed applications when evaluating whether to approve a loan. Further, the board did not review or approve the loan agreements that were negotiated by staff to formalize the loan terms that were approved by the board. The review found that the terms of the loan agreements did not always match the terms approved by the board.

The review also determined that since the same LDC board members also served as board members for four other economic development entities established in the county, the board appeared to treat these entities as though they were a single operation. As such, it was not always clear if the board acted in the best interest of the LDC, and whether its decisions were always appropriately and clearly disclosed in the board meeting minutes. The review also identified instances where the loan funds administered by the board may not have been used appropriately, such as paying for all marketing costs for the LDC and the related entities.

<u>Eastern Rensselaer County Solid Waste Management Authority</u>: The Authorities Budget Office (ABO) reviewed the operating practices of the Eastern Rensselaer County Solid Waste Management Authority (Authority). The Authority is responsible for managing solid waste generated within seven member communities in the County in the most economically feasible and environmentally sound manner.

The review found the Authority's Executive Director had a significant conflict of interest by working for two solid waste management organizations that solicit funds from companies for annual conferences – a relationship that was not approved by the Authority board. Several of these companies also had contracts with the Authority. The review also found that the Executive Director did not solicit proposals or competitively select the vendors that provide transportation services and disposal services. Instead, the Executive Director simply extended the contract with the disposal company in exchange for a \$50,000

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payment to the Authority. For the transportation contract the Executive Director again extended the previous contract, resulting in over \$20,000 in excess transportation costs to member municipalities.

The review also found the Authority board failed its fiduciary duty to oversee management and ensure the Authority operated efficiently and effectively. The board did not review or monitor the Authority's finances, but instead allowed the Executive Director to act autonomously. This lack of oversight resulted in member municipalities being overcharged more than \$85,000 in disposal and operating cost in 2013, 2014 and 2015. In addition, the review found Authority funds were being inappropriately used by the Executive Director for personal use. Although most of the instances were reimbursed by the Executive Director, the use of Authority funds represents an interest-free loan to the Executive Director and is inappropriate.

The ABO found that board members had not signed an acknowledgement of fiduciary duty as required by Public Authorities Law and that not all board members had attended mandatory board member training. If they had done so, they would have been better equipped to handle the matters regarding the Executive Director. The report includes recommendations to improve board oversight over financial transactions and the effectiveness of the Authority's operations.

<u>Board Member Training Compliance</u>: Public Authorities Law Section 2824(2) requires board members of public authorities to participate in state approved training regarding their legal, fiduciary, financial and ethical responsibilities within one year of appointment to a board. The Authorities Budget Office (ABO) reviewed board member training compliance and found that over 25 percent of the 577 public authorities had board members that had not attended the required training. This training is critical to ensure that every member of public authority boards maintain a level of knowledge of good governance principles and the requirements of the law to provide the appropriate oversight to carry out their authority's mission -- making well-informed and independent decisions free of conflicts.

The review also reconfirmed that the accuracy of the data reported by public authorities is questionable. The review found that of the 649 board members who were reported in 2015 annual reports as not having attended the required training, 262 (40 percent) board members had actually attended training. The 387 board members that had not attended training were from 153 different public authorities, and the majority of the board members (67 percent) were members of local development corporations (LDCs). The ABO sent letters to 149 authorities requesting an explanation of the non-compliance of 381 board members that had not attended training and received responses from 109 authorities addressing 236 board members. The remaining 40 authorities have not responded in any form to the ABO's request for an explanation of the non-compliance of 145 board members, and may be subject to additional enforcement actions such as censure or recommending removal of board members.

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The report recommends that all public authorities establish policies and procedures that ensure board members are trained within one year of appointment, including tracking and documenting each board members completion of training. It also reemphasizes the ABO's guidance that directors participate in training upon re-appointment to the Board or at least every three years.

#### **Investigations**

Review of Public Complaint: Niagara Frontier Transit Authority: The Authorities Budget Office (ABO) received a complaint that was referred from the New York State Office of the Inspector General. The complaint was received from an individual that was a board member of the Niagara Frontier Transportation Authority (NFTA) at the time of the complaint. The complainant alleged that he was denied access to specific information that he was entitled to as a board member, that the location where NFTA held public meetings were not always sufficient for the number of attendees, and that the public was escorted out of the facility and denied access when the meetings became overcrowded. The investigation found there was no basis to these allegations, but also made a recommendation to NFTA for improving the transparency and accountability of its operations.

### **Public Authorities Spending 2012 - 2016**

The data presented in the following tables is as reported by the public authorities in the Public Authorities Reporting Information System (PARIS), and while certified not all data is confirmed to be accurate. Through a quality assurance process the ABO may have requested a public authority to make corrections to the data reported, but the ABO itself does not change or correct any information that is submitted.

The following tables include state and local authorities that filed at least one referenced report for the 2012-2016 reporting periods.

#### **Authority Operating Expenses**

As Table 1 indicates, state authority expenses increased by 14.8 percent between 2012 and 2016. The majority of the increase is due to the Housing Trust Fund Corporation reporting approximately a \$2.8 billion increase, mostly due to significant increases in program expenditures related to Hurricane Sandy disaster relief projects, and the Metropolitan Transportation Authority reporting approximately a \$2.2 billion increase, mostly due to salary, wages and other benefits. This table does not include data from Nassau Health Care Corporation or Port of Oswego Authority, since their 2016 reports were not submitted and have repeatedly been delinquent.

Table 2 shows that local authorities in total reported a 28.4 percent increase, (\$3.8 billion) in operating expenses from 2012 to 2016. This is mainly due to the New York City Health and Hospitals Corporation



and New York City Transitional Finance Authority having increases of \$2.2 billion and \$1.7 billion, respectively, over this period. Also, for the 2016 reporting period the Syracuse Urban Renewal Agency (SURA) reported payroll and payroll related expenses as \$0. It appears that SURA incorrectly reported these operating expenses as non-operating expenses.

Industrial development agencies (IDAs) operating expenses, as shown in Table 3, have continued to decrease as reported in recent years. Between 2012 and 2016, IDAs have a decrease of 16.1 percent (\$11.0 million), with Onondaga County IDA and Glen Cove IDA having the largest decreases in operating expenses over the five year period.

The ABO uses "local development corporation (LDC)" as a generic term to include not-for-profit corporations that meet the definition of a local authority in accordance with Section 2 of Public Authorities Law. Table 4 indicates that for 2016, a total of 188 LDCs, excluding Tobacco Asset Securitization Corporations (TASCs), reported having a total of \$970.8 million in operating expenses. New York City Economic Development Corporation comprises 83.4 percent of the reported operating expenses with a total of \$810.1 million for 2016. The 34 TASCs that reported indicated a total of \$25.9 million in operating expenses for the reporting period. Of the TASCs, Suffolk TASC's operating expenses comprised 40.7 percent of the total operating expenses and Niagara County TASC comprised 11 percent.



Table 1: State Authority Operating Expenses 2012-2016\*

| (\$ millions)   |           |           |                |                |                 |           |  |  |
|---|-----------|-----------|----------------|----------------|-----------------|-----------|--|--|
| Authority Name  | 2012      | 2013      | 2014           | 2015           | 2016            | Percent   |  |  |
|   | Amount    | Amount    | Amount         | Amount         | Amount          | Change    |  |  |
|   |           |           |                |                |                 | 2012-2016 |  |  |
| Agriculture and New York State Horse Breeding Development Fund                  | 18.60     | 17.42     | 15.72          | 15.55          | 15.18           | -18.4%    |  |  |
| Albany Convention Center Authority  | 0.52      | 0.50      | 0.61           | 0.75           |                 | 157.5%    |  |  |
| Battery Park City Authority   | 42.42     | 43.66     | 44.03          | 53.57          | 46.15           |           |  |  |
| Buffalo Fiscal Stability Authority  | 0.83      | 0.77      | 0.71           | 0.75           |                 | 38.0%     |  |  |
| Capital District Transportation Authority                                       | 94.19     | 94.70     | 94.46          | 95.69          | 105.67          | 12.2%     |  |  |
| Central New York Regional Transportation Authority                              | 81.13     | 85.82     | 84.80          | 85.94          | 89.15           | 9.9%      |  |  |
| Development Authority of the North Country                                      | 17.06     | 18.16     | 21.71          | 23.14          | 23.58           | 38.2%     |  |  |
| Dormitory Authority of the State of New York                                    | 2,155.70  | 2,257.49  | 2,251.44       | 2,276.12       | 2,332.38        | 8.2%      |  |  |
| Environmental Facilities Corporation  | 600.73    | 554.42    | 472.15         | 440.10         | 433.84          | -27.8%    |  |  |
| Erie County Fiscal Stability Authority  | 0.47      | 0.45      | 0.49           | 0.44           | 0.43            | -7.6%     |  |  |
| Erie County Medical Center Corporation  | 451.03    | 458.71    | 505.40         | 543.92         | 606.39          | 34.4%     |  |  |
| Homeless Housing Assistance Corporation   | 41.21     | 34.54     | 44.27          | 44.04          | 48.44           | 17.5%     |  |  |
| Housing Trust Fund Corporation  | 21.58     | 1,689.00  | -              | 2,612.35       | 2,846.75        | 13,093.4% |  |  |
| Hudson River Park Trust   | 22.17     | 24.22     | 27.28          | 28.98          | 31.30           | 41.2%     |  |  |
| Hudson River-Black River Regulating District                                    | 9.01      | 12.83     | 9.90           | 7.16           | 6.43            | -28.6%    |  |  |
| Long Island Power Authority   | 3,925.95  | 3,434.97  | 3,351.38       | 3,187.38       | 3,163.35        | -19.4%    |  |  |
| Metropolitan Transportation Authority   | 13,962.00 | 15,008.00 | 15,848.00      | 15,337.00      |                 | 15.8%     |  |  |
| Municipal Assistance Corporation for the City of Troy                           | 0.05      | 0.04      | 0.04           | 0.05           |                 | 7.4%      |  |  |
| Nassau County Interim Finance Authority   | 1.27      | 1.24      | 1.76           | 1.74           | 1.63            | 27.8%     |  |  |
| Nassau Health Care Corporation  | 508.13    |           |                |                | 11.00           | =110,10   |  |  |
| Natural Heritage Trust  | 1.05      |           | 1.14           | 0.68           | 0.57            | -45.7%    |  |  |
| Nelson A. Rockefeller Empire State Plaza Performing Arts Center Operating Corp. | 1.71      | 1.61      | 1.73           | 1.81           | 1.70            | -0.8%     |  |  |
| New York Convention Center Operating Corporation                                | 123.68    | 129.48    | 155.40         | 168.85         | 185.69          | 50.1%     |  |  |
| New York Job Development Authority  | 1.88      | 1.83      | 1.21           | 2.83           |                 | 202.2%    |  |  |
| New York Local Government Assistance Corporation                                | 6.34      | 5.02      | 4.05           | 3.70           |                 | -46.1%    |  |  |
| New York State Affordable Housing Corporation                                   | 2.04      | 1.92      | 1.97           | 2.35           |                 | 26.0%     |  |  |
| New York State Bridge Authority   | 48.82     | 63.79     | 85.72          | 65.89          | 38.00           | -22.2%    |  |  |
| New York State Energy Research and Development Authority                        | 532.29    | 116.55    | 127.26         | 146.00         |                 | -75.8%    |  |  |
| New York State Housing Finance Agency   | 171.04    | 148.54    | 141.35         | 140.39         | 228.11          | 33.4%     |  |  |
| New York State Olympic Regional Development Authority                           | 39.93     | 46.90     | 53.85          | 54.46          |                 | 29.9%     |  |  |
| New York State Thoroughbred Breeding Development Fund                           | 16.68     |           | 22.10          | 21.91          | 21.68           | 30.0%     |  |  |
| New York State Thruway Authority  | 783.50    |           | 777.28         | 802.54         |                 | 30.7%     |  |  |
| New York State Urban Development Corporation                                    | 1,102.11  | 738.40    | 871.94         | 696.70         | ,               | -9.9%     |  |  |
| Niagara Frontier Transportation Authority                                       | 250.52    | 250.42    | 251.85         | 252.32         | 251.13          | 0.2%      |  |  |
| Ogdensburg Bridge and Port Authority  | 6.26      |           | 7.80           | 7.48           |                 | 32.9%     |  |  |
| Port of Oswego Authority  | 3.80      |           | 4.84           | 4.65           |                 | 02:070    |  |  |
| Power Authority of the State of New York  | 2,354.00  |           | 2,765.00       | 2,330.00       |                 | -9.7%     |  |  |
| Rochester-Genesee Regional Transportation Authority                             | 92.26     |           | 100.46         | 110.05         | ,               | 26.3%     |  |  |
| Roosevelt Island Operating Corporation  | 21.29     | 21.39     | 22.53          | 23.02          |                 | 9.0%      |  |  |
| Roswell Park Cancer Institute Corporation                                       | 499.85    | 537.72    | 556.77         | 598.00         |                 | 27.5%     |  |  |
| State of New York Mortgage Agency   | 55.57     | 49.42     | 55.91          | 47.13          |                 | 2.3%      |  |  |
| State of New York Municipal Bond Bank Agency                                    | 4.07      | 3.39      | 2.74           | 0.42           |                 | -86.5%    |  |  |
| Tobacco Settlement Financing Corporation  | 1.15      |           | 7.84           | 0.42           |                 | -45.4%    |  |  |
| United Nations Development Corporation  | 25.77     |           |                |                |                 |           |  |  |
|   | 25.77     | 30.24     | 30.77<br>96.73 | 26.53<br>18.11 | 26.36<br>108.95 | 2.3%      |  |  |
| Utility Debt Securitization Authority (UDSA)                                    | 074.55    | 000.05    |                |                |                 | 40.40/    |  |  |
| Westchester County Health Care Corporation                                      | 874.55    |           | 1,035.62       | 1,201.55       |                 | 49.1%     |  |  |
| Total:  | 28,974.18 | 30,841.78 | 29,957.99      | 31,482.69      | 33,264.17       | 14.8%     |  |  |

<sup>\*</sup>Data Reported as of June 4, 2017, except for Westchester County Health Care Corporation, which is reported as of June 9, 2017, and Metropolitan Transportation Authority, which is reported as of June 22, 2017. Data shown as 0.00 indicates an authority had operating expenses, but they round to \$0.00 million. Data shown as - indicates an authority reported \$0 in operating expenses.



Table 2: Local (Other) Authority Operating Expenses 2012-2016\*

| Table 2: Local (Other) Authority Operating Expenses 2012-2016* (\$ millions) |              |              |              |          |              |                |  |  |
|--|--------------|--------------|--------------|----------|--------------|----------------|--|--|
| Authority Name   | 2012         | 2013         | 2014         | 2015     | 2016         | Percent        |  |  |
|  | Amount       | Amount       | Amount       | Amount   | Amount       | Change         |  |  |
|  | 0.00         | 4.00         |              | 2.22     |              | 2012-2016      |  |  |
| Albany Community Development Agency  | 0.98         | 1.03         | 0.80         | 0.93     | 40.54        | 4.00/          |  |  |
| Albany County Airport Authority  | 44.34        | 45.38        | 46.28        | 45.26    | 46.51        | 4.9%           |  |  |
| Albany Municipal Water Finance Authority Albany Parking Authority            | 0.08<br>3.70 | 0.08<br>3.80 | 4.09         | 5.73     | F 70         | EC 70/         |  |  |
| Albany Port District Commission  | 4.72         | 4.94         | 5.13         | 5.73     | 5.79<br>6.00 | 56.7%<br>27.0% |  |  |
| Albany Water Board   | 27.51        | 26.83        | 26.95        | 26.30    | 0.00         | 21.076         |  |  |
| American Museum of Natural History Planetarium Authority                     | 3.06         | 3.30         | 3.18         | 3.23     | 3.21         | 4.7%           |  |  |
| Amsterdam Urban Renewal Agency   | 0.01         | 0.01         | 0.01         | 0.01     | 0.01         | 15.6%          |  |  |
| Binghamton Urban Renewal Agency  | 0.06         | 0.07         | 0.07         | 0.07     | 0.06         | -0.5%          |  |  |
| Buffalo Municipal Water Finance Authority                                    | 0.61         | 0.59         | 0.51         | 1.08     | 0.08         | -86.5%         |  |  |
| Buffalo Sewer Authority  | 47.91        | 44.09        | 51.33        | 45.88    | 58.20        | 21.5%          |  |  |
| Buffalo Urban Renewal Agency   | 18.55        | 49.79        | 49.88        | -        | 54.55        | 194.0%         |  |  |
| Buffalo Water Board  | 25.14        | 25.83        | 26.16        | 28.52    | 27.01        | 7.4%           |  |  |
| Cayuga County Water and Sewer Authority                                      | 1.16         | 1.38         | 1.38         | 1.68     | 1.87         | 60.7%          |  |  |
| Central New York Regional Market Authority                                   | 1.40         | 1.35         | 1.52         | 1.62     | 1.53         | 9.2%           |  |  |
| Chautauqua, Cattaraugus, Allegany and Steuben Southern Tier Ext. Railroad    | 1.23         | 0.85         | 0.60         | 1.17     | 1.03         | -16.3%         |  |  |
| City of Fulton Community Development Agency                                  | 0.67         | 0.56         | 0.51         | 0.54     |              |                |  |  |
| City of Hudson Community Development and Planning Agency <sup>1</sup>        | 0.05         | 0.12         | 0.10         | 0.15     | 0.09         | 90.8%          |  |  |
| Clifton Park Water Authority   | 4.22         | 4.24         | 4.19         | 4.72     | 4.91         | 16.3%          |  |  |
| Dutchess County Resource Recovery Agency                                     | 18.99        | 17.67        | 18.00        | 16.38    | 15.60        | -17.9%         |  |  |
| Dutchess County Water and Wastewater Authority                               | 5.88         | 6.15         | 6.09         | 6.29     | 7.02         | 19.5%          |  |  |
| Eastern Rensselaer County Solid Waste Management Authority                   | 0.72         | 0.74         | 0.72         | 0.60     | 0.63         | -12.7%         |  |  |
| Elmira Urban Renewal Agency  | 0.25         | 0.03         | 0.00         | 0.00     | 0.00         | -100.0%        |  |  |
| Erie County Water Authority  | 52.05        | 54.38        | 57.81        | 57.44    | 59.50        | 14.3%          |  |  |
| Franklin County Solid Waste Management Authority                             | 11.35        | 10.92        | 11.45        | 11.49    |              |                |  |  |
| Freeport Community Development Agency  | 0.46         | 0.42         | 0.66         | 0.29     | 0.88         | 91.5%          |  |  |
| Genesee Valley Regional Market Authority                                     | 1.70         | 1.78         | 1.84         | 1.75     | 1.77         | 3.8%           |  |  |
| Glen Cove Community Development Agency                                       | 10.43        | 5.52         | 4.96         | 4.67     | 5.02         | -51.9%         |  |  |
| Glens Falls Urban Renewal Agency   | 0.25         | 0.06         | 0.01         | 0.02     | 0.08         | -69.9%         |  |  |
| Gloversville Community Development Agency                                    | 0.05         | 0.05         | 0.05         | 0.05     | 0.04         | -26.8%         |  |  |
| Greater Rochester Sports Authority   | 0.02         | 0.30         | 0.01         | 5.74     | 0.00         | 40.00/         |  |  |
| Green Island Power Authority   | 3.83         | 3.03         | 3.48         | 5.74     | 3.33         | -13.2%         |  |  |
| Harrison Parking Authority Haverstraw Urban Renewal Agency                   |              | -            |              | -        | -            |                |  |  |
| Huntington Community Development Agency                                      | 1.49         | 0.68         | 0.88         | 2.01     | 1.72         | 15.9%          |  |  |
| Incorporated Village of Hempstead Community Development Agency               | 1.43         | 0.00         | 0.00         | 0.37     | 0.32         | -83.5%         |  |  |
| Islip Resource Recovery Authority  | 38.95        | 41.83        | 36.46        | 35.40    | 38.42        | -1.4%          |  |  |
| Ithaca Urban Renewal Agency  | 1.19         | 0.93         | 0.82         | 0.83     | 1.01         | -15.0%         |  |  |
| Jamestown Urban Renewal Agency   | 0.90         | 0.95         | 0.10         | 0.91     | 0.92         | 2.4%           |  |  |
| Little Falls Urban Renewal Agency  | -            | 0.44         | 0110         | 0.01     | 0.02         | 2.170          |  |  |
| Livingston County Water and Sewer Authority                                  | 3.72         | 3.39         | 3.44         | 3.41     | 3.43         | -7.8%          |  |  |
| Middletown Community Development Agency                                      |              | -            | 0.00         | 0.01     | 0.05         |                |  |  |
| Monroe County Airport Authority  | 24.74        | 25.17        | 24.67        | 25.04    | 24.43        | -1.2%          |  |  |
| Monroe County Water Authority  | 50.02        | 53.93        | 59.17        | 59.57    | 61.00        | 21.9%          |  |  |
| Mount Vernon Urban Renewal Agency  |              |              | 1.32         |          |              |                |  |  |
| Nassau County Bridge Authority   | 6.38         | 6.70         | 6.12         | 6.03     | 6.22         | -2.5%          |  |  |
| Nassau County Sewer and Storm Water Finance Authority                        | 88.17        | 46.54        | 161.73       | 0.04     | 0.04         | -100.0%        |  |  |
| New York City Educational Construction Fund                                  |              |              | 7.30         | 7.73     | 7.67         |                |  |  |
| New York City Health and Hospitals Corporation                               | 7,460.98     | 7,848.06     | 8,018.38     | 8,214.97 | 9,639.71     | 29.2%          |  |  |
| New York City Housing Development Corporation                                | 203.05       | 217.76       | 229.89       | 270.78   | 293.23       | 44.4%          |  |  |
| New York City Municipal Water Finance Authority                              | 79.05        | 45.17        | 43.17        | 45.92    | 49.60        | -37.3%         |  |  |
| New York City School Construction Authority                                  | 133.74       | 142.83       | 132.49       | 144.46   | 1 222 15     | =0.404         |  |  |
| New York City Transitional Finance Authority                                 | 2,352.12     | 2,963.88     | 3,541.87     | 4,074.32 | 4,009.15     | 70.4%          |  |  |
| New York City Water Board  | 2,177.17     | 2,081.88     | 2,312.05     | 2,574.28 | 2,249.11     | 3.3%           |  |  |
| Niagara Falls Public Water Authority   | 0.03         | 0.04         | 0.00         | 0.00     | 0.40         | 0.40 70/       |  |  |
| Niagara Falls Water Reard  | 0.02         | 0.04         | 0.06         | 0.03     | 0.16         | 640.7%         |  |  |
| Niagara Falls Water Board  | 24.35        | 24.52        | 25.74        | 27.30    |              |                |  |  |
| North Hempstead Solid Waste Management Authority                             | 16.81        | 19.62        | 17.09        | 16.75    |              |                |  |  |
| Nyack Parking Authority Olean Urban Renewal Agency                           | 0.66         | 1.64<br>0.04 | 1.55<br>0.02 | 0.02     | 0.05         |                |  |  |
| Oneida County Sports Facility Authority                                      | 0.06         | 0.04         | 0.02         | 0.02     | 0.05         | -80.5%         |  |  |
| Oneida-Herkimer Solid Waste Management Authority                             | 18.36        | 18.96        | 20.05        | 18.83    | 19.89        | 8.3%           |  |  |
| Oneida-neikimei Solid waste wanagement Authority                             | 10.30        | 10.90        | 20.05        | 10.03    | 19.69        | 0.3%           |  |  |



| Authority Name   | 2012   | 2013   | 2014   | 2015      | 2016      | Percent          |
|--|--------|--------|--------|-----------|-----------|------------------|
|  | Amount | Amount | Amount | Amount    | Amount    | Change 2012-2016 |
| Onondaga County Resource Recovery Agency                 | 34.72  | 34.54  | 35.55  | 35.02     | 31.65     | -8.8%            |
| Onondaga County Water Authority                          | 35.09  | 34.90  | 36.36  | 37.60     | 37.81     | 7.7%             |
| Orange County Water Authority                            | 0.49   | 0.60   | 0.52   | 0.45      | 0.53      | 7.8%             |
| Port Jervis Community Development Agency                 | 1.85   | 1.81   | 1.75   |           |           |                  |
| Poughkeepsie Urban Renewal Agency                        | -      | -      | -      | -         | -         |                  |
| Rensselaer County Water and Sewer Authority              | 0.29   | 0.34   | 0.52   | 0.34      | 0.31      | 5.5%             |
| Rochester Urban Renewal Agency                           | -      | -      | -      | -         | -         |                  |
| Rockland County Solid Waste Management Authority         | 41.51  | 42.84  | 44.00  | 45.96     | 47.43     | 14.3%            |
| Saratoga County Water Authority                          | 5.76   | 4.47   | 4.48   | 4.23      | 4.30      | -25.4%           |
| Saratoga Springs City Center Authority                   | 1.42   | 1.47   | 1.59   | 1.61      |           |                  |
| Schenectady Metroplex Development Authority              | 0.96   | 1.02   | 1.04   | 0.98      | 1.09      | 13.4%            |
| Schenectady Urban Renewal Agency                         | 0.04   | 0.02   | 0.01   | 0.00      | 0.00      | -97.1%           |
| Suffolk County Judicial Facilities Agency                | 0.02   | 0.31   | 1.73   | 1.72      | 1.72      | 8,172.3%         |
| Suffolk County Water Authority                           | 152.53 | 152.13 | 157.22 | 161.92    | 167.14    | 9.6%             |
| Syracuse Parking Authority                               | -      | -      | -      | -         | -         |                  |
| Syracuse Regional Airport Authority                      | 0.47   | 2.91   | 13.86  | 28.86     | 28.14     | 5,891.6%         |
| Syracuse Urban Renewal Agency                            | 1.68   | 7.10   | 6.01   | 5.88      | -         | -100.0%          |
| Tonawanda (City) Community Development Agency            | -      |        |        |           |           |                  |
| Town of Erwin Urban Renewal Agency                       | 0.31   | 0.33   | 0.25   | 0.15      | 0.20      | -34.9%           |
| Town of Islip Community Development Agency               | 1.63   | 1.47   | 1.58   | 1.45      | 1.56      | -4.6%            |
| Town of North Hempstead Community Development Agency     | 1.34   | 0.92   | 0.94   | 1.09      | 2.19      | 63.2%            |
| Town of Riverhead Community Development Agency           | 0.23   | 0.14   | 0.72   | 0.74      |           |                  |
| Trust for Cultural Resources of the City of New York     | 6.64   | 5.53   | 6.08   | 6.57      | 6.39      | -3.9%            |
| Trust for Cultural Resources of the County of Onondaga   | 0.05   | 0.04   | 0.04   | 0.04      | 0.05      | -2.1%            |
| Ulster County Resource Recovery Agency                   | 12.30  | 11.69  | 11.50  | 10.13     | 11.13     | -9.5%            |
| Upper Mohawk Valley Memorial Auditorium Authority        |        | 1.11   | 0.86   | 1.08      |           |                  |
| Upper Mohawk Valley Regional Water Board <sup>2</sup>    | 13.72  | 14.20  | 26.81  | 15.59     | 15.61     | 13.7%            |
| Upper Mohawk Valley Regional Water Finance Authority     |        | -      | -      | -         | 0.16      |                  |
| Utica Urban Renewal Agency                               | 0.40   | 0.44   | 0.52   | 0.33      | 0.35      | -12.9%           |
| Victor Urban Renewal Agency <sup>3</sup>                 | 0.00   | 0.00   | 0.00   | 0.00      | 0.00      | -5.7%            |
| Village of Elmira Heights Urban Renewal Agency           | 0.38   | 0.80   | 0.08   | 0.06      | 0.08      | -80.2%           |
| Village of Fairport Urban Renewal Agency                 | 1.93   | 2.38   | 2.35   | 2.36      | 2.39      | 23.7%            |
| Village of Patchogue Community Development Agency        | 2.57   | 2.44   | 2.28   | 2.38      | 2.33      | -9.4%            |
| Village of Rockville Centre Community Development Agency | -      |        | 0.33   | -         | 0.08      | 371,70           |
| Village of Spring Valley Urban Renewal Agency            | -      |        | 0.00   |           | 3.33      |                  |
| Water Authority of Great Neck North                      | 5.57   | 5.98   | 5.86   | 6.44      | 6.66      | 19.6%            |
| Water Authority of Southeastern Nassau County            | 3.3.   | 5.55   | _      | -         | -         | 101070           |
| Water Authority of Western Nassau County                 | 9.17   | 9.88   | 10.61  | 10.78     | 10.62     | 15.8%            |
| Wayne County Water and Sewer Authority                   | 5.19   | 5.53   | 5.77   | 6.06      | 7.41      | 42.9%            |
| White Plains Urban Renewal Agency                        | 0.03   | 5.12   | 0.33   | 0.41      | 0.37      | 1,148.1%         |
| Wilton Water and Sewer Authority                         | 1.96   | 1.31   | 1.32   | 1.33      | 3.07      | 7,1.10.170       |
| Yonkers Community Development Agency                     | 0.09   | 0.15   | 0.36   | 0.14      | 1.23      | 1,212.5%         |
| Yonkers Parking Authority                                | 5.69   | 6.00   | 6.05   | 6.32      | 1.20      | .,070            |
| Total  |        |        |        | 16,204.32 | 17 000 75 | 28.4%            |

<sup>\*</sup>Data reported as of June 4, 2017. Data shown as 0.00 indicates an authority had operating expenses, but they round to \$0.00 million. Data shown as indicates an authority reported \$0 in operating expenses.

<sup>&</sup>lt;sup>1</sup> City of Hudson Community Development and Planning Agency changed their FYE Date for the 2014 reporting period. 2014 data is for 15 months. <sup>2</sup> Upper Mohawk Valley Regional Water Board changed their FYE Date for the 2014 reporting period. 2014 data is for 21 months.

<sup>&</sup>lt;sup>3</sup> Victor Urban Renewal Agency reported \$4,269 in operating expenses in 2012 and \$4,015 in operating expenses in 2016. While the data rounds to \$0, it is a 5.7% decrease over the 5 year period.



Table 3: IDA Operating Expenses 2012-2016\*

| (\$ millions)                                   |              |              |              |              |              |                 |  |  |  |
|---|--------------|--------------|--------------|--------------|--------------|-----------------|--|--|--|
| Authority Name                                  | 2012         | 2013         | 2014         | 2015         | 2016         | Percent         |  |  |  |
|   | Amount       | Amount       | Amount       | Amount       | Amount       | Change          |  |  |  |
| Albania Cita IDA                                | 0.24         | 0.20         | 0.07         | 0.24         | 0.40         | 2012-2016       |  |  |  |
| Albany City IDA Albany County IDA               | 0.31         | 0.30<br>0.17 | 0.37<br>0.14 | 0.34<br>0.10 | 0.46<br>0.09 | 48.1%<br>23.5%  |  |  |  |
| Allegany IDA                                    | 0.07         | 0.17         | 0.14         | 0.10         | 0.09         | 60.4%           |  |  |  |
| Amherst IDA                                     | 0.81         | 0.76         | 0.78         | 0.79         | 0.93         | 14.9%           |  |  |  |
| Amsterdam IDA                                   | 0.35         | 0.32         | 0.37         | 0.39         | 0.43         | 23.1%           |  |  |  |
| Auburn IDA                                      | 1.53         | 1.39         | 1.30         | 1.48         | 0.04         | -97.3%          |  |  |  |
| Babylon IDA                                     | 0.74         | 0.88         | 1.01         | 0.88         | 1.13         | 52.5%           |  |  |  |
| Bethlehem IDA                                   | 0.11         | 0.15         | 0.16         | 0.16         | 0.17         | 49.0%           |  |  |  |
| Brookhaven IDA                                  | 0.43         | 0.50         | 0.58         | 0.51         | 0.58         | 37.4%           |  |  |  |
| Broome IDA                                      | 1.79         | 2.19         | 2.47         | 3.10         | 3.43         | 91.8%           |  |  |  |
| Cattaraugus IDA                                 | 0.22         | 0.25         | 0.28         | 0.27         | 0.29         | 34.9%           |  |  |  |
| Cayuga IDA                                      | 0.33         | 0.05         | 0.14         | 0.08         | 0.06         | -82.5%          |  |  |  |
| Chautauqua IDA                                  | 1.22<br>0.83 | 1.40<br>1.20 | 0.59         | 2.20<br>0.20 | 3.05         | 150.9%          |  |  |  |
| Chemung IDA Chenango IDA                        | 0.83         | 0.14         | 1.04<br>0.34 | 0.20         | 0.50<br>0.13 | -39.6%<br>-2.9% |  |  |  |
| City of Rensselaer IDA                          | 0.13         | 0.14         | 0.00         | 0.14         | 0.13         | -2.9%           |  |  |  |
| City of Rensselder IDA  City of Schenectady IDA | 0.09         | 0.03         | 0.00         | 0.05         | 0.02         | 20.0%           |  |  |  |
| City of Utica IDA                               | 0.10         | 0.01         | 0.02         | 0.01         | 0.02         | -83.8%          |  |  |  |
| Clarence IDA                                    | 0.05         | 0.06         | 0.07         | 0.07         | 0.09         | 91.6%           |  |  |  |
| Clifton Park IDA                                | 0.04         | 0.03         | 0.03         | 0.02         | 0.03         | -37.4%          |  |  |  |
| Clinton County IDA                              | 0.72         | 0.74         | 0.11         | 0.10         | 0.10         | -86.0%          |  |  |  |
| Cohoes IDA                                      | 0.02         | 0.02         | 0.02         | 0.03         | 0.16         | 917.2%          |  |  |  |
| Colonie IDA                                     | 0.33         | 0.65         | 0.13         | 0.15         | 0.10         | -70.2%          |  |  |  |
| Columbia IDA                                    | 0.04         | 0.03         | 0.06         | 0.05         | 0.05         | 19.6%           |  |  |  |
| Concord IDA                                     | 0.01         | 0.01         | 0.01         | 0.01         | 0.01         | 29.6%           |  |  |  |
| Cortland IDA                                    | 0.02         | 0.04         | 0.04         | 0.05         | 0.04         | 73.7%           |  |  |  |
| Delaware County IDA                             | 0.42         | 0.20         | 0.48         | 0.26         | 0.47         | 11.9%           |  |  |  |
| Dunkirk IDA <sup>1</sup>                        | 0.00         | 0.00         | -            | 0.00         | 0.00         | 2,446.9%        |  |  |  |
| Dutchess County IDA                             | 0.34         | 0.67         | 0.64         | 0.63         | 0.60         | 80.1%           |  |  |  |
| Erie County IDA                                 | 2.40         | 2.81         | 2.60         | 2.90         | 3.50         | 45.9%           |  |  |  |
| Essex County IDA Fairport IDA                   | 0.34<br>0.41 | 0.41<br>0.37 | 0.33         | 0.35<br>0.27 | 0.40<br>0.28 | 16.2%<br>-30.8% |  |  |  |
| Franklin County IDA                             | 0.50         | 0.37         | 0.39         | 0.27         | 0.28         | -30.878         |  |  |  |
| Fulton County IDA                               | 0.05         | 0.04         | 0.08         | 0.08         | 0.21         | 323.3%          |  |  |  |
| Genesee County IDA                              | 1.20         | 1.19         | 1.34         | 1.27         | 1.38         | 14.5%           |  |  |  |
| Geneva IDA                                      | 0.34         | 0.31         | 0.03         | 0.35         | 0.42         | 25.1%           |  |  |  |
| Glen Cove IDA                                   | 6.81         | 3.10         | 2.39         | 2.30         | 1.79         | -73.7%          |  |  |  |
| Glens Falls IDA                                 | 0.10         | 0.04         | 0.07         | 0.18         | 0.07         | -29.8%          |  |  |  |
| Green Island IDA                                | 0.11         | 0.10         | 0.08         | 0.06         | 0.07         | -39.4%          |  |  |  |
| Greene County IDA                               | 0.71         | 0.62         | 0.81         | 0.61         | 1.01         | 42.8%           |  |  |  |
| Guilderland IDA                                 | 0.01         | 0.01         | 0.01         | 0.01         | 0.02         | 103.7%          |  |  |  |
| Hamburg IDA                                     | 0.13         | 0.14         | 0.20         | 0.25         | 0.19         | 46.7%           |  |  |  |
| Hamilton County IDA                             | 0.10         | 0.15         | 0.02         | 0.02         | 0.02         | -83.7%          |  |  |  |
| Hempstead IDA<br>Herkimer IDA                   | 1.03<br>0.34 | 1.02<br>0.36 | 1.05<br>0.30 | 0.98<br>0.30 | 1.21<br>0.30 | 17.8%<br>-11.2% |  |  |  |
| Hornell IDA <sup>2</sup>                        |              |              |              |              |              |                 |  |  |  |
| Hudson IDA                                      | 0.67<br>0.02 | 0.83         | 1.28         | 0.99<br>0.00 | 0.86<br>0.01 | 28.3%<br>-70.8% |  |  |  |
| Islip IDA                                       | 0.02         | 0.00         | 0.35         | 0.00         | 0.01         | -70.6%          |  |  |  |
| Jefferson IDA                                   | 1.53         | 1.90         | 1.47         | 1.34         | 0.97         | -36.5%          |  |  |  |
| Lancaster IDA                                   | 0.09         | 0.09         | 0.09         | 0.12         | 0.21         | 130.8%          |  |  |  |
| Lewis County IDA                                | 0.10         | 0.81         | 0.11         | 0.10         | 0.58         | 467.5%          |  |  |  |
| Livingston County IDA                           | 0.09         |              | 0.13         | 0.57         | 0.48         | 427.6%          |  |  |  |
| Madison County IDA                              | 0.29         | 0.30         | 0.31         | 0.31         | 0.35         | 21.5%           |  |  |  |
| Mechanicville-Stillwater IDA                    | 0.01         | 0.03         | 0.01         | 0.01         | 0.01         | 14.4%           |  |  |  |
| Middletown IDA                                  | 0.00         | 0.02         | 0.00         | 0.03         | 0.03         | 902.8%          |  |  |  |
| Monroe IDA                                      | 0.96         |              | 0.86         | 0.64         | 0.71         | -25.8%          |  |  |  |
| Montgomery County IDA                           | 0.07         | 0.11         | 0.08         | 0.26         | 0.15         | 123.5%          |  |  |  |
| Mount Pleasant IDA                              | 0.00         | 0.00         | 0.00         | 0.00         |              |                 |  |  |  |
| Mount Vernon IDA                                | 0.16         | 0.16         | 0.18         | 0.18         |              |                 |  |  |  |
| Nassau County IDA                               | 2.00         | 2.43         | 1.88         | 1.93         | 2.11         | 5.6%            |  |  |  |
| New Rochelle IDA                                | 0.12         |              | 0.16         | 0.21         | 0.21         | 80.9%           |  |  |  |
| New York City IDA                               | 6.30         | 6.28         | 6.22         | 4.77         | 4.19         | -33.6%          |  |  |  |
| Newburgh IDA                                    | 0.22         | 0.31         | 0.10         | 0.11         | 0.09         | -59.2%          |  |  |  |



| Authority Name                     | 2012       | 2013   | 2014   | 2015   | 2016   | Percent   |
|------------------------------------|------------|--------|--------|--------|--------|-----------|
|                                    | Amount     | Amount | Amount | Amount | Amount | Change    |
|                                    |            |        |        |        |        | 2012-2016 |
| Niagara County IDA                 | 1.87       | 1.46   | 1.45   | 1.34   | 1.25   | -33.2%    |
| Niagara Town IDA                   | 0.02       | 0.02   | 0.02   | 0.02   | 0.03   | 87.8%     |
| North Greenbush IDA                | 0.07       | 0.19   | 0.01   | 0.01   | 0.04   | -49.9%    |
| Oneida County IDA                  | 0.18       | 0.18   | 0.18   | 0.19   | 0.19   | 5.5%      |
| Onondaga County IDA                | 10.56      | 0.34   | 0.75   | 0.89   | 0.76   | -92.8%    |
| Ontario County IDA                 | 0.84       | 0.91   | 0.97   | 1.11   | 1.07   | 27.7%     |
| Orange County IDA                  | 1.16       | 1.17   | 1.25   | 1.28   | 1.88   | 61.3%     |
| Orleans County IDA                 | 0.34       | 0.34   | 0.53   | 0.47   | 0.42   | 22.9%     |
| Oswego County IDA                  | 0.73       | 0.49   | 0.38   | 0.47   | 0.60   | -17.5%    |
| Otsego County IDA                  | 0.12       | 0.28   | 1.12   | 0.77   | 0.95   | 724.0%    |
| Peekskill IDA                      | 0.03       | 0.05   | 0.03   | 0.02   | 0.06   | 89.6%     |
| Port Chester IDA                   | 0.19       | 0.04   | 0.03   | 0.12   | 0.07   | -63.1%    |
| Port Jervis IDA                    | -          | -      | 0.01   | 0.01   | 0.00   |           |
| Poughkeepsie IDA                   | 0.01       | 0.01   | 0.01   | 0.01   | 0.03   | 102.2%    |
| Putnam County IDA                  | 0.07       | 0.01   | 0.02   |        |        |           |
| Rensselaer County IDA              | 1.33       | 1.76   | 1.50   | 1.48   | 1.55   | 17.3%     |
| Riverhead IDA                      | 0.19       | 0.19   | 0.22   | 0.21   | 0.23   | 22.3%     |
| Rockland County IDA                | 0.16       | 0.24   | 0.26   | 0.27   | 0.29   | 85.3%     |
| Salamanca IDA                      | 0.54       | 1.18   | 0.97   | 0.76   | 0.82   | 52.4%     |
| Saratoga County IDA                | 0.18       | 0.16   | 0.14   | 0.68   | 0.20   | 13.7%     |
| Schenectady County IDA             | 0.02       | 0.04   | 0.04   | 0.03   | 0.02   | -14.4%    |
| Schoharie County IDA               | 0.07       | 0.07   | 0.09   | 0.06   | 0.10   | 38.0%     |
| Schuyler County IDA                | 0.09       | 0.06   | 0.07   | 0.15   | 0.10   | 12.2%     |
| Seneca County IDA                  | 0.56       | 0.62   | 0.61   | 0.59   | 0.73   | 31.2%     |
| St. Lawrence County IDA            | 1.11       | 0.77   | 1.02   | 0.91   | 0.82   | -26.6%    |
| Steuben County IDA                 | 0.45       | 1.59   | 0.95   | 0.75   | 0.56   | 24.4%     |
| Suffolk County IDA                 | 0.72       | 1.03   | 1.32   | 1.29   | 1.27   | 77.9%     |
| Sullivan County IDA                | 0.42       | 0.42   | 0.60   | 0.57   | 0.48   | 16.2%     |
| Syracuse IDA                       | 1.68       | 0.48   | 5.11   | 6.07   | 2.27   | 35.3%     |
| Tioga County IDA                   | 1.65       | 0.31   | 0.38   | 0.29   | 0.50   | -69.4%    |
| Tompkins County IDA                | 0.32       | 0.11   | 0.11   | 0.20   | 0.32   | -1.3%     |
| Town of Erwin IDA                  | 0.06       | 0.03   | 0.03   | 0.03   | 0.02   | -66.0%    |
| Town of Lockport IDA               | 0.11       | 0.16   | 0.15   | 0.14   | 0.15   | 40.3%     |
| Town of Malone IDA                 | 0.02       | 0.02   | 0.02   | 0.02   | 0.02   | -0.2%     |
| Town of Montgomery IDA             | 0.01       | 0.01   | 0.01   | 0.01   |        |           |
| Troy IDA                           | 0.10       | 0.18   | 0.67   | 0.68   | 0.16   | 60.3%     |
| Ulster County IDA                  | 0.12       | 0.20   | 0.29   | 0.07   | 0.11   | -3.6%     |
| Village of Groton IDA              | 0.00       | 0.01   | 0.01   | 0.01   |        |           |
| Wallkill IDA                       | 0.00       | 0.01   | 0.00   | 0.02   | 0.03   | 956.0%    |
| Warren and Washington Counties IDA | 0.13       | 0.14   | 0.11   | 0.15   | 0.14   | 3.9%      |
| Wayne County IDA                   | 0.81       | 0.81   | 0.57   | 0.54   | 0.58   | -29.3%    |
| Westchester County IDA             | 0.93       | 0.90   | 1.18   | 1.07   | 1.16   | 25.1%     |
| Wyoming County IDA                 | 0.23       | 0.29   | 0.27   | 0.33   | 1.10   | 20.170    |
| Yates County IDA                   | 0.56       | 0.60   | 0.69   | 0.61   | 0.68   | 20.9%     |
| Yonkers IDA                        | 0.78       | 0.74   | 1.29   | 0.82   | 1.36   | 73.3%     |
|                                    | tal: 68.12 | 56.75  | 60.06  | 60.05  | 57.16  |           |

<sup>\*</sup>Data reported as of June 4, 2017. Data shown as 0.00 indicates an authority had operating expenses, but they round to \$0.00 million. Data shown as - indicates an authority reported \$0 in operating expenses.

<sup>&</sup>lt;sup>1</sup> Dunkirk IDA reported \$32 in operating expenses in 2012 and \$815 in operating expenses in 2016. While the data rounds to \$0, it is a 2,446.9% increase over the 5 year period.

<sup>&</sup>lt;sup>2</sup> Hornell IDA changed their FYE date for the 2014 reporting period. 2014 data is for 21 months.



Table 4: Local Development Corporation Operating Expenses 2012-2016\*
(\$ millions)

| (\$ millions)  |                |                |                |                |                |                                |  |  |
|--|----------------|----------------|----------------|----------------|----------------|--------------------------------|--|--|
| Authority Name   | 2012<br>Amount | 2013<br>Amount | 2014<br>Amount | 2015<br>Amount | 2016<br>Amount | Percent<br>Change<br>2012-2016 |  |  |
| Albany CSO Pool Communities Corporation  |                |                |                |                | 3.03           | 2012 2010                      |  |  |
| Albany County Business Development Corporation   | 0.26           | 0.32           | 0.31           | 0.68           | 0.45           | 73%                            |  |  |
| Albany County Capital Resource Corporation   | 99             | 5.15=          | 0.00           | 0.01           | 0.01           | 1970                           |  |  |
| Albany County Land Bank Corporation  |                |                | 0.00           | 0.30           | 1.20           |                                |  |  |
| Allegany County Capital Resource Corporation   | -              | 0.32           | -              | 0.04           |                |                                |  |  |
| Auburn Local Development Corporation   | 0.04           | 0.04           | 0.04           | 0.01           | 0.01           | -79%                           |  |  |
| Batavia Development Corporation  | 0.05           | 0.08           | 0.08           | 0.12           | 0.11           | 119%                           |  |  |
| Bethel Local Development Corporation   | 0.01           | 0.02           | 0.04           | 0.02           |                |                                |  |  |
| Binghamton Local Development Corporation   | 0.40           | 0.41           | 0.13           | 0.17           | 0.18           | -54%                           |  |  |
| Bolton Local Development Corporation   |                | 0.01           | 0.01           | 0.01           | 0.01           |                                |  |  |
| Bronx Overall Economic Development Corporation   |                | 2.35           | 1.99           | 3.30           |                |                                |  |  |
| Brooklyn Bridge Park Corporation   | 5.58           |                | 10.09          | 13.00          | 15.83          | 184%                           |  |  |
| Brooklyn Navy Yard Development Corporation   |                |                | 45.18          | 44.60          |                |                                |  |  |
| Broome County Land Bank  |                | -              | 0.09           | 0.12           | 0.23           |                                |  |  |
| Broome County Local Development Corporation  | -              | 0.00           | 0.11           | 0.07           | 0.09           |                                |  |  |
| Broome Tobacco Asset Securitization Corporation  | -              | -              | 0.04           | 0.04           | 0.05           |                                |  |  |
| Buffalo Erie Niagara Land Improvement Corporation  |                | 0.00           | 1.10           | 1.05           | 1.27           |                                |  |  |
| Buffalo Urban Development Corporation  | 1.04           | 1.53           | 1.33           | 1.75           | 1.39           | 33%                            |  |  |
| Buffalo and Erie County Industrial Land Development Corporation                                  | 0.11           | 0.24           | 0.02           | 1.79           | 0.48           | 326%                           |  |  |
| Buffalo and Erie County Regional Development Corporation   | 0.43           | 0.81           | 0.47           | 0.40           | 0.58           | 35%                            |  |  |
| Build NYC Resource Corporation   | 0.02           | 0.28           | 0.21           | 1.70           | 2.07           | 9,608%                         |  |  |
| Business Development Corporation for a Greater Massena   |                | 0.17           | 0.17           | 0.09           |                |                                |  |  |
| Canton Capital Resource Corporation  | 0.01           | 0.00           | 0.00           | 0.00           | 0.00           | -71%                           |  |  |
| Capitalize Albany Corporation  | 1.18           | 1.38           | 1.24           | 1.37           | 1.40           | 19%                            |  |  |
| Carthage Industrial Development Corporation  | 0.35           | 0.27           | 0.20           | 0.27           | 0.25           | -29%                           |  |  |
| Catskill Watershed Corporation   | 14.06          | 12.58          | 9.88           | 16.49          | 13.19          | -6%                            |  |  |
| Cattaraugus County Capital Resource Corporation  | 0.01           | 0.01           | 0.01           | 0.01           | 0.02           | 109%                           |  |  |
| Cattaraugus County Economic Sustainability and Growth Corp.                                      | 0.00           | 0.04           | 0.00           | - 0.00         | 0.00           | 0040/                          |  |  |
| Cayuga County Development Corporation  | 0.00           | 0.01           | 0.02           | 0.02           | 0.02           | 331%                           |  |  |
| Cayuga Tobacco Asset Securitization Corporation  | 1.62           | 1.67           | 1.70           | 1.78           | 1.73           | 6%                             |  |  |
| Chadwick Bay Regional Development Corporation  | 0.07           | 0.09           | 0.17           | 0.01           |                | 1000/                          |  |  |
| Chautauqua County Capital Resource Corporation   | 0.06           | 0.04<br>0.03   | 0.01<br>0.25   | 0.01           | 1 20           | -100%                          |  |  |
| Chautauqua County Land Bank Corporation  | 0.00           | 0.03           |                | 0.66<br>0.09   | 1.29<br>0.08   | -10%                           |  |  |
| Chautauqua Tobacco Asset Securitization Corporation Cheektowaga Economic Development Corporation | 0.09<br>0.05   | 0.08           | 0.06<br>0.01   | 0.09           | 0.08           | -64%                           |  |  |
| Chemung County Capital Resource Corporation  | 0.05           | 0.04           | 0.01           | 0.03           | 0.02           | -04%                           |  |  |
| Chemung Tobacco Asset Securitization Corporation   | 0.42           | 0.42           | 0.00           | 0.02           | 0.00           | -95%                           |  |  |
| City of Albany Capital Resource Corporation  | 0.42           | 0.42           | 0.02           | 0.02           | 0.02           | 624%                           |  |  |
| City of Kingston Local Development Corporation   | 0.01           | 0.49           | 0.40           | 0.32           | 0.03           | -6%                            |  |  |
| City of Peekskill Local Development Corporation  | 0.23           | 0.43           | 0.40           | 0.52           | 0.20           | -070                           |  |  |
| City of Troy Capital Resource Corporation  | 0.01           | 0.01           | 0.00           | 0.00           | 0.03           | 544%                           |  |  |
| City of Watertown Local Development Corporation  | 0.57           | 0.37           | 0.36           | 0.64           | 0.38           | -33%                           |  |  |
| City of Waterviet Local Development Corporation  | 0.05           | 0.11           | 0.02           | 0.01           | 0.00           | 0070                           |  |  |
| Civic Center Monroe County Local Development Corporation   | 0.65           | 0.76           | 0.87           | 0.95           | 0.92           | 41%                            |  |  |
| Clayton Local Development Corporation  | 0.05           | 0.05           | 0.04           | 0.08           | 0.05           |                                |  |  |
| Clinton County Capital Resource Corporation  | -              | -              | -              | 0.00           | 0.02           | 1,72                           |  |  |
| Cohoes Local Development Corporation   |                | 0.05           | 0.04           | 0.06           | 0.12           |                                |  |  |
| Columbia County Capital Resource Corporation   | 0.03           | 0.02           | 0.01           | 0.01           | 0.01           | -81%                           |  |  |
| Columbia Economic Development Corporation  | 0.66           | 1.04           | 0.72           | 0.82           | 0.67           | 2%                             |  |  |
| Columbia Tobacco Asset Securitization Corporation  | 1.22           | 1.24           | 1.26           | 0.04           | 1.29           | 6%                             |  |  |
| Cornell Agriculture and Food Technology Park Corporation   | 0.49           | 0.58           | 0.72           | 0.61           | 0.68           | 38%                            |  |  |
| Cortland County Business Development Corporation   | 0.49           | 0.37           | 0.42           | 0.51           | 0.45           | -9%                            |  |  |
| Cortland County Development Corporation  |                |                |                | 0.00           | 0.00           |                                |  |  |
| Cortland Tobacco Asset Securitization Corporation  | 0.79           | 0.79           | 0.79           | 0.85           | 0.04           | -95%                           |  |  |
| Counties of Warren and Washington Civic Development Corporation                                  | 0.02           | 0.01           | 0.02           | 0.04           | 0.00           | -87%                           |  |  |
| Delaware County Local Development Corporation  | 0.03           | 0.05           | 0.04           | 0.04           | 0.05           | 64%                            |  |  |
| Development Chenango Corporation   | 0.23           | 0.26           | 0.25           | 0.35           | 0.24           | 4%                             |  |  |
| Dobbs Ferry Local Development Corporation  | 0.01           | 0.01           | 0.02           | 0.01           | 0.02           | 36%                            |  |  |
| Dunkirk Local Development Corporation  | 0.13           |                |                | 0.12           | 0.22           | 67%                            |  |  |



| Authority Name  | 2012   | 2013         | 2014         | 2015         | 2016   | Percent                    |
|---|--------|--------------|--------------|--------------|--------|----------------------------|
|   | Amount | Amount       | Amount       | Amount       | Amount | Change                     |
| Dutchess County Local Development Corporation   | 0.03   | 0.03         | 0.09         | 0.23         | 0.96   | <b>2012-2016</b><br>3,058% |
| Dutchess Tobacco Asset Securitization Corporation   | 1.11   | 0.03         | 0.09         | 0.23         | 0.96   | -94%                       |
| East of Hudson Watershed Corporation  | 2.05   | 10.84        | 8.31         | 3.14         | 2.75   | 34%                        |
| Economic Development Corporation - Warren County  | 2.00   | 0.37         | 0.56         | 0.62         | 0.64   | 0170                       |
| Emerald Corporate Center Economic Development Corporation                                       | 0.06   | 0.07         | 0.05         | 0.06         | 0.0.   |                            |
| Energy Improvement Corporation  | 0.27   | 0.40         | 0.53         | 1.37         | 1.49   | 459%                       |
| Erie Tobacco Asset Securitization Corporation   | 0.13   | 0.14         | 0.14         | 0.13         | 0.13   | -3%                        |
| Essex County Capital Resource Corporation   | -      | -            | -            | -            | -      |                            |
| Fairport Local Development Corporation  | _      | 0.01         | 0.02         | 0.01         | 0.02   |                            |
| Finger Lakes Horizon Economic Development Corporation   | 0.00   | 0.00         | 0.01         | 0.01         | 0.01   | 268%                       |
| Finger Lakes Regional Land Bank Corporation   |        |              |              |              | 0.00   |                            |
| Finger Lakes Regional Telecommunications Development Corp.                                      | 0.98   | 1.23         | 1.03         | 1.01         | 1.00   | 3%                         |
| Fiscal Year 2005 Securitization Corporation   | 0.12   | 0.12         | 0.10         | 0.10         | 0.10   | -22%                       |
| Franklin County Civic Development Corporation   | 0.00   | 0.00         | 0.00         | 0.00         |        |                            |
| Franklin County Local Development Corporation   | 0.01   | 0.01         | 0.08         | 0.00         | 0.02   | 72%                        |
| Fulton County Center for Regional Growth, Inc.  |        |              |              | 0.36         | 0.43   |                            |
| Genesee County Funding Corporation  | -      | -            | 1            | 0.00         | 0.00   |                            |
| Genesee Gateway Local Development Corporation   | 4.91   | 2.28         | 2.49         | 1.37         | 0.92   | -81%                       |
| Genesee Tobacco Asset Securitization Corporation  | 0.48   | 0.50         | 0.03         | 0.03         | 0.03   | -94%                       |
| Geneva Local Development Corporation  | 0.00   | 0.08         | 0.01         | 0.06         | 0.05   | 1,768%                     |
| Glen Cove Local Economic Assistance Corporation   |        |              | -            | -            | 0.00   |                            |
| Glens Falls Civic Development Corporation   |        |              |              | 0.14         | 0.05   |                            |
| Glenville Local Development Corporation   |        | 0.01         | 0.02         | 0.01         | 0.01   |                            |
| Golden Hill Local Development Corporation   | 0.10   | 0.38         | 0.00         | 0.00         | 0.00   | -98%                       |
| Governors Island Corporation  | 13.50  | 13.80        | 16.06        | 26.31        | 30.35  | 125%                       |
| Greater Brockport Development Corporation   | 0.03   | 0.02         | 0.01         | 0.01         | 2.22   | 700/                       |
| Greater Glens Falls Local Development Corporation   | 0.31   | 0.13         | 0.09         | 0.18         | 0.06   | -79%                       |
| Greater Lockport Development Corporation  | 0.68   | 1.17         | 1.71         | 0.00         | 0.45   | 000/                       |
| Greater Rochester Outdoor Sports Facility Corporation   | 2.97   | 2.67         | 2.46<br>2.74 | 2.08         | 2.15   | -28%                       |
| Greater Syracuse Property Development Corporation   | 0.01   | 0.17<br>0.00 | 0.00         | 5.59<br>0.00 | 5.38   |                            |
| Greater Wawarsing Local Development Corporation Greene Tobacco Asset Securitization Corporation | 0.01   | 0.00         | 0.00         | 0.00         | 0.03   | -18%                       |
| Griffiss Local Development Corporation  | 4.77   | 7.54         | 5.50         | 5.79         | 3.98   | -16%                       |
| Griffiss Utility Services Corporation   | 4.77   | 11.07        | 11.67        | 9.85         | 9.53   | -10%                       |
| Hamburg New York Land Development Corporation   | 0.03   | 0.01         | 0.02         | 0.02         | 0.02   | -17%                       |
| Herkimer Tobacco Asset Securitization Corporation   | 1.36   | 1.38         | 1.41         | 1.44         | 1.44   | 6%                         |
| Hilton Local Development Corporation  | 0.02   | 0.02         | 0.01         | 0.02         | 0.03   | 36%                        |
| Hornell Area Industrial Development Corporation   | 0.02   | 0.06         | 0.01         | 0.01         | 0.01   | -24%                       |
| Hudson Development Corporation <sup>1</sup>   | 0.11   | 0.31         | 0.11         | 0.32         | 0.12   | 13%                        |
| Hudson Valley AgriBusiness Development Corp   | 0.11   | 0.38         | 0.63         | 0.64         | 0.12   | 1370                       |
| Hudson Yards Development Corporation  | 1.98   | 1.87         | 1.62         | 0.63         | 1.09   | -45%                       |
| Hudson Yards Infrastructure Corporation   | 0.70   | 0.46         | 0.44         | 0.51         | 0.50   | -28%                       |
| Jamestown Local Development Corporation   | 0.18   | 0.10         | 0.10         | 0.13         | 0.16   | -9%                        |
| Jefferson County Civic Facility Development Corporation   | -      | -            | -            | 0.00         | 0.10   | 0,0                        |
| Jefferson County Local Development Corporation  | 0.00   | 0.06         | 1.70         | 1.06         |        | 113,147%                   |
| Lake City Local Development Corporation   | 0.00   |              |              |              |        |                            |
| Land Reutilization Corporation of The Capital Region  | -      | 0.01         | 0.10         | 0.71         | 1.11   |                            |
| Lewis County Development Corporation  | 0.03   | 0.03         | 0.04         | 1.03         |        |                            |
| Livingston County Capital Resource Corporation  |        | -            | 1            |              | -      |                            |
| Livingston County Development Corporation   | 0.28   | 0.24         | 0.23         | 0.51         | 0.76   | 169%                       |
| Livingston Tobacco Asset Securitization Corporation   | 1.10   | 1.12         | 1.15         | 1.18         | 1.18   | 8%                         |
| Lloyd Community Development Corporation   |        | -            | 0.00         | 0.00         | 0.00   |                            |
| Local Development Corporation of the Town of Union  | 0.10   | 0.11         | 0.11         | 0.13         | 0.12   | 22%                        |
| Long Beach Local Development Corporation  |        | 0.17         | 0.11         | 0.01         |        |                            |
| Lumber City Development Corporation   |        | 0.46         | 0.21         | 0.21         | 0.08   |                            |
| MUNIPRO, Inc.   | 0.03   | 0.02         | 0.02         | 0.02         | 0.05   | 110%                       |
| Madison County Capital Resource Corporation   | -      | 0.09         | 0.12         | 0.09         | 0.20   |                            |
| Maplewood Manor Local Development Corporation   |        | 2.34         | 0.07         | 0.12         | 0.65   |                            |
| Monroe County Industrial Development Corporation  | 0.61   | 0.66         | 0.67         | 0.77         | 0.96   | 57%                        |
| Monroe Tobacco Asset Securitization Corporation   | 0.10   | 0.11         | 0.11         | 0.11         | 0.12   | 19%                        |
| Montgomery County Capital Resource Corporation  |        |              | 0.01         | -            | 0.00   |                            |



| Authority Name   | 2012<br>Amount | 2013<br>Amount | 2014<br>Amount | 2015<br>Amount | 2016<br>Amount | Percent<br>Change |
|--|----------------|----------------|----------------|----------------|----------------|-------------------|
|  |                |                |                |                |                | 2012-2016         |
| Municipal Electric and Gas Alliance, Inc   | 0.49           |                |                |                |                |                   |
| NFC Development Corporation  | 0.10           | 0.10           | 0.10           | 0.08           | 0.07           |                   |
| NYC Neighborhood Capital Corporation   |                | 4.00           | 4.04           | 0.05           | 0.00           |                   |
| NYC Technology Development Corporation   | 0.00           | 1.30           | 4.01           | 3.71           | 4.46           |                   |
| Nassau County Local Economic Assistance Corporation  Nassau County Tobacco Settlement Corporation          | 0.30<br>10.45  | 0.18<br>10.02  | 0.40<br>0.12   | 0.17<br>0.13   | 0.10           | -99%              |
| New Rochelle Corporation for Local Development   | 10.45          | 0.00           | 0.12           | 0.13           | 0.10           |                   |
| New York City Business Assistance Corporation  |                | 0.00           | 0.01           | 0.01           | 0.03           |                   |
| New York City Economic Development Corporation   | 756.52         | 860.67         | 857.49         | 742.03         | 810.11         | 7%                |
| New York City Energy Efficiency Corporation  | 1.71           | 2.46           | 2.60           | 2.94           | 3.00           | 76%               |
| New York City Land Development Corporation   |                | 0.02           | 0.02           | 0.02           | 0.02           |                   |
| Newburgh Community Land Bank   |                | 0.07           | 0.15           | 0.22           | 3.13           |                   |
| Niagara Area Development Corporation   | -              | 0.00           | 0.00           | -              | -              |                   |
| Niagara County Brownfields Development Corporation   | 0.02           | 0.17           | 0.01           | 0.03           | 0.01           | -29%              |
| Niagara County Development Corporation   |                |                |                | 0.11           | 0.06           |                   |
| Niagara Power Coalition  | 0.05           | 0.06           | 0.09           | 0.06           | 0.05           | -1%               |
| Niagara Tobacco Asset Securitization Corporation   | -              | -              | -              | 2.86           | 2.85           |                   |
| Ogdensburg Growth Fund Development Corp.   |                | 0.04           | 0.08           | 0.12           | 0.04           |                   |
| Olean Local Development Corporation  |                | 0.02           | 0.04           | 0.01           | 0.01           |                   |
| Oneida County Local Development Corporation  | 0.00           | 0.05           | 0.16           | 0.06           | 0.03           |                   |
| Oneida Tobacco Asset Securitization Corporation  | 0.03           | 0.03           | 0.03           | 0.03           | 0.03           |                   |
| Onondaga Civic Development Corporation   | 0.44           | 0.71           | 0.58           | 1.28           | 0.65           | 50%               |
| Onondaga Convention Center Hotel Development Corporation Onondaga Tobacco Asset Securitization Corporation | 0.10           | 0.11           | 0.12           | 0.12           | 15.00<br>1.65  | 1,522%            |
| Ontario County Economic Development Corporation  | 0.10           | 0.11           | 0.12           | 0.12           | 0.11           | 1,322/0           |
| Ontario County Four Seasons Development Corporation  | 0.91           | 0.90           | 0.89           | 0.11           | 0.11           | -3%               |
| Ontario County Local Development Corporation   | 0.06           | 0.02           | 0.01           | 0.01           | 0.01           | -89%              |
| Ontario Tobacco Asset Securitization Corporation   | 0.03           | 0.03           | 0.03           | 0.03           | 0.03           | 3%                |
| Operation Oswego County  |                |                |                | 1.08           |                |                   |
| Orange County Funding Corporation  | 0.02           | 0.02           | 0.02           | 0.02           | 0.03           | 19%               |
| Orleans County Local Development Corporation   | 0.12           | 0.03           | 0.05           | 0.07           | 0.06           | -53%              |
| Orleans Land Restoration Corporation   | 0.16           | 0.15           | 0.30           | 0.31           | 0.83           | 417%              |
| Oswego County Civic Facilities Corporation   |                | -              | -              | -              | -              |                   |
| Oswego Tobacco Asset Securitization Corporation  | 1.19           | 0.04           | 0.05           | 0.04           | 0.05           |                   |
| Otsego County Capital Resource Corporation   | 0.01           | 0.00           | 0.00           | 0.48           | 0.12           | 1,634%            |
| Peekskill Facilities Development Corporation   | 0.00           | -              | -              | -              | -              | -100%             |
| Port Chester Local Development Corporation   |                | -              | -              | -              | - 0.00         |                   |
| Prattsville Local Development Corporation  | - 0.40         | 0.00           | 0.00           | 0.00           | 0.00           |                   |
| Putnam County Economic Development Corporation Putnam Tobacco Asset Securitization Corporation             | 0.13<br>0.05   | 0.19           | 0.17<br>0.05   | 0.10<br>0.05   | 0.17<br>0.05   | 32%<br>4%         |
| Queens Economic Development Corporation  | 1.55           | 1.62           | 1.79           | 1.70           | 1.82           |                   |
| Ramapo Local Development Corporation   | 2.99           | 3.37           | 2.38           | 1.70           | 1.02           | 17 /0             |
| Rensselaer Tobacco Asset Securitization Corporation  | 0.08           | 0.06           | 0.06           | 0.07           | 0.07           | -12%              |
| Riverhead IDA Economic Job Development Corporation   | 0.00           | 0.10           | -              | -              | 0.00           |                   |
| Roberts Road Development Corporation   | -              | -              | _              | -              | 0.00           |                   |
| Rochester Economic Development Corporation   | 0.31           | 0.29           | 0.32           | 0.58           | 0.27           | -13%              |
| Rochester Land Bank Corporation  |                |                | 0.77           | 0.94           | 1.45           |                   |
| Rockland County Economic Assistance Corporation  | 0.02           | 0.02           | 0.01           | 0.01           | 0.01           | -45%              |
| Rockland County Health Facilities Corporation  |                | -              | 0.51           | 0.46           |                |                   |
| Rockland Economic Development Corporation  | 0.71           | 0.72           | 0.89           | 0.77           | 0.67           | -6%               |
| Rockland Second Tobacco Asset Securitization Corporation   | 0.04           | 0.04           | 0.03           | 0.03           |                |                   |
| Rockland Tobacco Asset Securitization Corporation  | 0.12           | 0.07           | 0.07           | 0.07           |                |                   |
| STAR (Sales Tax Asset Receivable) Corporation  | 0.32           | 0.35           | 0.37           | 0.43           | 0.27           | -16%              |
| Sackets Harbor Local Development Corporation   | 0.01           | 0.02           | 0.01           | 0.05           | -              | -100%             |
| Salamanca Area Development Corporation   | 0.01           |                |                | 0.01           | 0.00           |                   |
| Saranac Lake Local Development Corporation   | -              | 0.00           | 0.00           | 0.00           | 0.00           |                   |
| Saratoga County Capital Resource Corporation   | -              | 0.02           | 0.04           | 0.04           | 0.04           |                   |
| Saratoga County Prosperity Partnership, Inc  | 0.00           | 0.01           | 0.01           | 0.52           | 0.74           |                   |
| Schenectady County Capital Resource Corporation  | 0.06           | 0.01           | 0.01           | 0.01           | 0.00           |                   |
| Schoharie County Capital Resource Corporation  | 0.01           | 0.00           | 0.05           | 0.00           | 0.01           | 136%              |
| Schuyler County Human Services Development Corporation Schuyler Tobacco Asset Securitization Corporation   | 0.15<br>0.36   | 0.15           | 0.14<br>0.37   | 0.15<br>0.37   | 0.15<br>0.37   |                   |
| Seneca County Economic Development Corporation   | 0.36           | 0.36<br>0.13   | 0.37           | 0.37           | 0.37           |                   |



| Senece Courty Funding Corporation  | Authority Name   | 2012   | 2013   | 2014   | 2015   | 2016   | Percent   |
|--|--|--------|--------|--------|--------|--------|-----------|
| Senece Falls Development Corporation   | ,  | Amount | Amount | Amount | Amount | Amount | _         |
| Seneca Fills Development Corporation   | Seneca County Funding Corporation                              |        |        |        |        | _      | 2012-2016 |
| Senear Development Corporation   | , , ,  | 0.03   | 0.02   | 0.02   | 0.04   | 0.02   | -34%      |
| Sherburne Area Local Development Corporation   0.05   0.05   0.11   0.06   0.05   1.11%  |  |        |        |        |        |        |           |
| Siegey Hollow Local Development Corporation  | Seneca Tobacco Asset Securitization Corporation                | 1.76   | 0.08   | 0.69   | 0.74   | 0.74   | -58%      |
| Southern Tier Network, Inc. Southord Local Development Corporation   0.05   1.28   2.06   1.64   1.53   1781/s Southord Local Development Corporation   0.00 |  | 0.05   | 0.05   | 0.11   |        |        | -11%      |
| Southold Local Development Corporation   |  |        |        |        |        |        |           |
| St. Lawrence County   IDA Civic Development Corporation   0.00   | ·  | 0.55   | 1.28   |        |        |        | 178%      |
| St. Lawrence County   IDA Local Development Corporation   0.08   0.01   0.00   0.01    | -  | 0.00   | 0.00   |        |        |        | 00/       |
| Steuben Area Economic Development Corporation   0.08   |  |        |        |        |        |        |           |
| Steuben Tobacco Asset Securitization Corporation   0.03   2.11   0.03   0.03   0.03   0.03   0.05   0.06   0.06   0.06   0.06   0.07   0.07   0.03   0.08   0.28   1,365   0.06   0.07   0.07   0.03   0.08   0.08   0.07   0.08   0.06   0.07   0.01   0.01   0.05   0.06   0.07   0.01   0.01   0.05   0.06   0.07   0.01   0.01   0.01   0.01   0.02   0.02   0.02   0.03   |  |        |        |        |        |        |           |
| Suffork County Economic Development Corporation   0.02   0.19   0.03   0.08   0.28   1,306%   Suffork Tobacco Asset Securitization Corporation   5.37   5.43   6.08   5.34   10.52   96%   Sufflian County Funding Corporation   0.08   0.07   0.07   0.13   0.11   39%   Sufflian County Funding Corporation   0.04   0.03   0.03   0.03   0.03   0.03   34%   Syracuse Economic Development Corporation   0.04   0.41   0.12   0.24   0.40   1%   Syracuse Economic Development Corporation   0.04   0.41   0.12   0.24   0.40   1%   Syracuse Economic Development Corporation   0.08   0.45   0.44   0.42   0.42   1.2%   The Catakil Local Development Corporation   0.00   0.02   0.02   0.02   The Catakil Local Development Corporation   0.00   0.02   0.02   0.03     |  |        |        |        |        |        |           |
| Suffolk Tobacco Asset Securitization Corporation   5.37   5.43   6.08   5.34   10.82   96%   Sulfivan County Funding Corporation   0.08   0.07   0.07   0.13   0.11   39%   Sulfivan Tobacco Asset Securitization Corporation   0.04   0.03   0.03   0.03   0.03   0.03   Sulfivan Tobacco Asset Securitization Corporation   0.40   0.41   0.12   0.24   0.40   1%   Syracuse Local Development Corporation   0.40   0.41   0.12   0.24   0.40   1%   Syracuse Local Development Corporation   0.40   0.41   0.12   0.24   0.40   1%   Syracuse Local Development Corporation   0.10   0.02   0.41   0.42   -1.2%   The Catskill Local Development Corporation   0.10   0.02   0.00   0.00   0.00   0.00   The Greene Local Development Corporation   0.10   0.02   0.00   0   | <u>'</u>   |        |        |        |        |        |           |
| Sullivan Tobacco Asset Securitization Corporation   0.04   0.03   0.03   0.03   0.03   0.03   0.03   0.03   0.03   0.03   0.04   0.14   0.12   0.24   0.40   0.15  |  |        |        |        |        |        |           |
| Syracuse Economic Development Corporation  | ·  |        | 0.07   | 0.07   |        | 0.11   | 39%       |
| Syracuse Local Development Corporation   | Sullivan Tobacco Asset Securitization Corporation              | 0.04   | 0.03   | 0.03   | 0.03   | 0.03   | -34%      |
| TSASC, Inc.         0.48         0.45         0.44         0.42         0.42         -12% for the Castsill Local Development Corporation         -12% for the Castsill Local Development Corporation         -12% for the Mayor's Fund to Advance New York City         -0.00 <th< td=""><td>Syracuse Economic Development Corporation</td><td>0.40</td><td>0.41</td><td>0.12</td><td>0.24</td><td>0.40</td><td>1%</td></th<>  | Syracuse Economic Development Corporation                      | 0.40   | 0.41   | 0.12   | 0.24   | 0.40   | 1%        |
| The Carelan Local Development Corporation  |  | -      |        | -      | -      |        |           |
| The Greene Local Development Corporation   |  |        |        | 0.44   | 0.44   | 0.42   | -12%      |
| The Mayor's Fund to Advance New York City  | - '  | 0.10   | 0.02   |        |        | 2.22   |           |
| The Strölk County Land Bank Corporation  |  |        |        |        | -      |        |           |
| The Town of Huntington Economic Development Corporation  | , ,  |        |        | 0.05   | 0.21   |        |           |
| Theater Subdistrict Council Local Development Corporation  |  | 0.03   | 0.03   |        |        |        | -29%      |
| Ticonderoga Restalization Alliance   | · · · ·  |        |        |        |        |        |           |
| Troga County Local Development Corporation   0.22   0.19   0.10   0.22   0.11   48%  |  |        |        |        |        |        |           |
| Toga Tobacco Asset Securitization Corporation  |  |        |        |        |        |        |           |
| Tompkins Tobacco Asset Securitization Corporation  | · ·  | 0.02   | 0.02   | 0.02   | 0.02   |        |           |
| Town of Anherst Development Corporation   0.25   0.03   0.00      | Tompkins County Development Corporation                        | 0.15   | 0.19   | 0.13   | 0.16   |        |           |
| Town of Amherst Development Corporation   0.25   0.03   0.00   0.00   0.00   0.00   100%   |  | 0.05   | 0.05   |        |        | 0.06   | 28%       |
| Town of Babylon L. D. Corporation  |  |        | -      |        |        |        |           |
| Town of Brookhaven Local Development Corporation         0.01         0.07         0.02         0.02         100%           Town of Colonie Local Development Corporation         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.08         0.09         0.07         0.08         0.09         0.07         0.08         0.09         0.07         0.08         0.09         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.04         0.06         0.05         2,980%         0.00         0.01         0.01         0.03         0.00         0.00         0.01         0.01         0.73         0.74         0.48         0.29         114%         0.00         0.00         0.01         1.73%         114%         0.04         0.  |  | 0.25   |        |        |        |        | -100%     |
| Town of Colonie Local Development Corporation         0.01         0.01         0.01         0.01           Town of Dewitt Local Development Corporation         0.08         0.09         0.07         0.08           Town of Huntington Local Development Corporation         0.04         0.06         0.06         0.05         2,980%           Town of Morth Huntington Local Development Corporation         -         <   |  | 0.04   |        |        |        |        | 1000/     |
| Town of Dewitt Local Development Corporation         0.08         0.09         0.07         0.08           Town of Hempstead Local Development Corp.         0.04         0.05         0.08         0.08         2.980%           Town of Mortau Local Development Corporation         -  |  | 0.01   |        |        |        |        | 100%      |
| Town of Hempstead Local Development Corp.         0.04         0.04         0.04         0.04         0.04           Town of Huntington Local Development Corporation         0.00         0.01         0.00         0.06         0.05         2,980%           Town of Montgomery Capital Resource Corporation         -  |  |        |        |        |        |        |           |
| Town of Huntington Local Development Corporation         0.00         0.01         0.00         0.06         0.05         2,980%           Town of Montgomery Capital Resource Corporation         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.01   | • • •  | 0.04   |        |        |        |        | 0%        |
| Town of Montgomery Capital Resource Corporation         0.00           Town of Moreau Local Development Corporation  |  |        |        |        |        |        |           |
| Town of North Hempstead Business and Tourism Development Corp.         0.29         0.34         0.05         0.03         0.04         -87%           Town of Plattsburgh Local Development Corporation         0.03         0.00         0.00         0.01         0.01         -73%           Troy Community Land Bank Corporation         0.13         0.47         0.48         0.29         114%           Toy Local Development Corporation         0.13         0.47         0.48         0.29         114%           Tuxedo Farms Local Development Corporation         0.01         0.01         0.03         0.07         0.05         623%           Ulster County Economic Development Alliance, Inc.         0.75         0.24         0.16         0.14         0.43         -42%           Ulster Tobacco Asset Securitization Corporation         0.12         0.04         0.04         0.03         1.04         786%           Utica Harbor Point Local Development Corporation         0.12         0.04         0.04         0.03         1.04         786%           Utica Harbor Point Local Development Corporation         0.13         0.12         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         <  |  |        |        |        |        |        | ,         |
| Town of Plattsburgh Local Development Corporation   0.03   0.00   0.00   0.01   0.01   -73%  | Town of Moreau Local Development Corporation                   | -      | -      | -      | -      | 1      |           |
| Troy Community Land Bank Corporation         -         -           Troy Local Development Corporation         0.13         0.47         0.48         0.29         114%           Tuxedo Farms Local Development Corporation         0.04         0.09         0.04         0.09           Ulster County Capital Resource Corporation         0.01         0.01         0.03         0.07         0.05         623%           Ulster County Economic Development Alliance, Inc.         0.75         0.24         0.16         0.14         0.43         -42%           Ulster Tobacco Asset Securitization Corporation         0.12         0.04         0.04         0.03         1.04         786%           Utica Harbor Point Local Development Corporation         0.00         0.00         -         -         -100%           Victor Local Development Corporation         0.13         0.12         0.01         0.01         -         -         -100%           Village of Chittenango Local Development Corporation         0.01         0.01         0.01         0.01         -         -         -100%           Village of South Glens Falls Local Development Corporation         0.05         0.00         0.02         0.01         -         -         -         -         -         -   | Town of North Hempstead Business and Tourism Development Corp. | 0.29   | 0.34   | 0.05   | 0.03   | 0.04   | -87%      |
| Troy Local Development Corporation         0.13         0.47         0.48         0.29         114%           Tuxedo Farms Local Development Corporation         0.04         0.09         0.09         0.01         0.01         0.03         0.07         0.05         623%           Ulster County Economic Development Alliance, Inc.         0.75         0.24         0.16         0.14         0.43         -42%           Ulster Tobacco Asset Securitization Corporation         0.12         0.04         0.04         0.03         1.04         786%           Utica Harbor Point Local Development Corporation         0.00         0.00         -         -         -         -100%           Victor Local Development Corporation         0.13         0.12         0.01         0.01         0.01         -         -         -100%           Village of Chittenango Local Development Corporation         0.01         0.01         0.01         0.01         0.01         0.01         -         -         -100%           Village of South Glens Falls Local Development Corporation         0.05         0.00         0.02         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.02         0.01         0.02  |  | 0.03   | 0.00   | 0.00   | 0.01   | 0.01   | -73%      |
| Tuxedo Farms Local Development Corporation         0.04         0.09           Ulster County Capital Resource Corporation         0.01         0.01         0.03         0.07         0.05         623%           Ulster County Economic Development Alliance, Inc.         0.75         0.24         0.16         0.14         0.43         -42%           Ulster Tobacco Asset Securitization Corporation         0.12         0.04         0.04         0.03         1.04         786%           Utica Harbor Point Local Development Corporation         0.00         0.00         -         -         -100%           Victor Local Development Corporation         0.13         0.12         0.01         0.01         0.01         -90%           Village of Chittenango Local Development Corporation         0.01         0.01         0.01         -         -         -100%           Village of South Glens Falls Local Development Corporation         0.00         0.00         0.02         0.01   |  |        |        | -      | -      |        |           |
| Ulster County Capital Resource Corporation   0.01   0.01   0.03   0.07   0.05   623%   |  | 0.13   | 0.47   | 0.48   | 2.21   |        | 114%      |
| Ulster County Economic Development Alliance, Inc.   0.75   0.24   0.16   0.14   0.43   -42%  |  | 0.04   | 0.04   | 0.00   |        |        | 0000/     |
| Ulster Tobacco Asset Securitization Corporation         0.12         0.04         0.04         0.03         1.04         786%           Utica Harbor Point Local Development Corporation         0.00         0.00         -         -         -100%           Victor Local Development Corporation         0.13         0.12         0.01         0.01         -90%           Village of Chittenango Local Development Corporation         0.00         0.00         0.02         0.01         -90%           Village of South Glens Falls Local Development Corporation         0.05   |  |        |        |        |        |        |           |
| Utica Harbor Point Local Development Corporation         0.00         0.00         -         -         -100%           Victor Local Development Corporation         0.13         0.12         0.01         0.01         -90%           Village of Chittenango Local Development Corporation         0.00         0.00         0.02         0.01           Village of South Glens Falls Local Development Corporation         0.05  |  |        |        |        |        |        |           |
| Victor Local Development Corporation         0.13         0.12         0.01         0.01         -90%           Village of Chittenango Local Development Corporation         0.00         0.00         0.00         0.01         0.01           Village of South Glens Falls Local Development Corporation         0.00         0.00         0.02         0.01           Village of Valatie Local Development Corporation         0.05         0.06         0.06         0.08           Warren County Local Development Corporation         0.12         0.05         0.06         0.06         0.08         -30%           Washington County Local Development Corporation         0.45         0.42         0.47         0.48         0.03         -94%           Washington Tobacco Asset Securitization Corporation         0.04         0.69         0.71         0.68         0.68         0.68         0.783%           Watertown Industrial Center Local Development Corporation         0.68         0.66         0.62         0.59         0.61         -10%           Wayne County Civic Facility Development Corporation         0.01         0.01         0.01         0.01         0.01         0.01         -49%           Wayne Industrial Sustainability Development Corporation         0.04         0.45         0.05         0.04 </td <td>·</td> <td></td> <td></td> <td>0.0-</td> <td>- 0.00</td> <td>1.07</td> <td></td>  | ·  |        |        | 0.0-   | - 0.00 | 1.07   |           |
| Village of Chittenango Local Development Corporation         0.01         0.01         0.01           Village of South Glens Falls Local Development Corporation         0.00         0.00         0.02         0.01           Village of Valatie Local Development Corporation         0.05         0.06         0.06         0.08         -30%           Warren County Local Development Corporation         0.12         0.05         0.06         0.06         0.08         -30%           Washington County Local Development Corporation         0.45         0.42         0.47         0.48         0.03         -94%           Washington County Local Development Corporation         0.21         0.12         0.10         0.10         0.13         -39%           Washington Tobacco Asset Securitization Corporation         0.04         0.69         0.71         0.68         0.68         0.68         0.68         0.69         0.71         0.68         0.68         0.69         0.71         0.68         0.60         0.62         0.59         0.61         -10%           Wayne County Civic Facility Development Corporation         0.01         0.01         0.01         0.01         0.01         0.01         -49%           Wayne Industrial Sustainability Development Corporation         0.04         0.4  |  |        |        |        | 0.01   | 0.01   |           |
| Village of Valatie Local Development Corporation         0.05           Warren County Local Development Corporation         0.12         0.05         0.06         0.06         0.08         -30%           Warren Tobacco Asset Securitization Corporation         0.45         0.42         0.47         0.48         0.03         -94%           Washington County Local Development Corporation         0.21         0.12         0.10         0.10         0.13         -39%           Washington Tobacco Asset Securitization Corporation         0.04         0.69         0.71         0.68         0.68         0.66         0.62         0.59         0.61         -10%           Wayne County Civic Facility Development Corporation         0.01         0.01         0.01         0.01         0.01         0.01         0.01         -49%           Wayne Economic Development Corporation         0.40         0.45         0.05         0.04         0.88         119%           Wayne Industrial Sustainability Development Corporation         0.01         -         0.01         0.02         0.02         87%           West Brighton Community Local Development Corporation         0.26         0.35         0.34         0.39         0.33         25%  |  |        |        | 0.01   |        |        |           |
| Warren County Local Development Corporation         0.12         0.05         0.06         0.06         0.08         -30%           Warren Tobacco Asset Securitization Corporation         0.45         0.42         0.47         0.48         0.03         -94%           Washington County Local Development Corporation         0.21         0.12         0.10         0.10         0.13         -39%           Washington Tobacco Asset Securitization Corporation         0.04         0.69         0.71         0.68         0.68         0.68         0.66         0.62         0.59         0.61         -10%           Wayne County Civic Facility Development Corporation         0.01         0.01         0.01         0.01         0.01         0.01         0.01         -49%           Wayne Economic Development Corporation         0.40         0.45         0.05         0.04         0.88         119%           Wayne Industrial Sustainability Development Corporation         0.01         -         0.01         0.02         0.02         87%           West Brighton Community Local Development Corporation         0.26         0.35         0.34         0.39         0.33         25%   | Village of South Glens Falls Local Development Corporation     | 0.00   | 0.00   | 0.02   | 0.01   |        |           |
| Warren Tobacco Asset Securitization Corporation         0.45         0.42         0.47         0.48         0.03         -94%           Washington County Local Development Corporation         0.21         0.12         0.10         0.10         0.13         -39%           Washington Tobacco Asset Securitization Corporation         0.04         0.69         0.71         0.68         0.68         1,783%           Watertown Industrial Center Local Development Corporation         0.68         0.66         0.62         0.59         0.61         -10%           Wayne County Civic Facility Development Corporation         0.01         0.01         0.01         0.01         0.01         0.01         -49%           Wayne Economic Development Corporation         0.40         0.45         0.05         0.04         0.88         119%           Wayne Industrial Sustainability Development Corporation         0.01         -         0.01         0.02         0.02         87%           West Brighton Community Local Development Corporation         0.26         0.35         0.34         0.39         0.33         25%   | Village of Valatie Local Development Corporation               | 0.05   |        |        |        |        |           |
| Washington County Local Development Corporation         0.21         0.12         0.10         0.10         0.13         -39%           Washington Tobacco Asset Securitization Corporation         0.04         0.69         0.71         0.68         0.68         1,783%           Watertown Industrial Center Local Development Corporation         0.68         0.66         0.62         0.59         0.61         -10%           Wayne County Civic Facility Development Corporation         0.01         0.01         0.01         0.01         0.01         0.01         -49%           Wayne Economic Development Corporation         0.40         0.45         0.05         0.04         0.88         119%           Wayne Industrial Sustainability Development Corporation         0.01         -         0.01         0.02         0.02         87%           West Brighton Community Local Development Corporation         0.26         0.35         0.34         0.39         0.33         25%   |  |        |        |        |        |        |           |
| Washington Tobacco Asset Securitization Corporation         0.04         0.69         0.71         0.68         0.68         1,783%           Watertown Industrial Center Local Development Corporation         0.68         0.66         0.62         0.59         0.61         -10%           Wayne County Civic Facility Development Corporation         0.01         0.01         0.01         0.01         0.01         0.01         -49%           Wayne Economic Development Corporation         0.40         0.45         0.05         0.04         0.88         119%           Wayne Industrial Sustainability Development Corporation         0.01         -         0.01         0.02         0.02         87%           West Brighton Community Local Development Corporation         0.26         0.35         0.34         0.39         0.33         25%   |  |        |        |        |        |        |           |
| Watertown Industrial Center Local Development Corporation         0.68         0.66         0.62         0.59         0.61         -10%           Wayne County Civic Facility Development Corporation         0.01         0.01         0.01         0.01         0.01         -49%           Wayne Economic Development Corporation         0.40         0.45         0.05         0.04         0.88         119%           Wayne Industrial Sustainability Development Corporation         0.01         -         0.01         0.02         0.02         87%           West Brighton Community Local Development Corporation         0.26         0.35         0.34         0.39         0.33         25%  |  |        |        |        |        |        |           |
| Wayne County Civic Facility Development Corporation         0.01         0.01         0.01         0.01         0.01         -49%           Wayne Economic Development Corporation         0.40         0.45         0.05         0.04         0.88         119%           Wayne Industrial Sustainability Development Corporation         0.01         -         0.01         0.02         0.02         87%           West Brighton Community Local Development Corporation         0.26         0.35         0.34         0.39         0.33         25%  |  |        |        |        |        |        |           |
| Wayne Economic Development Corporation         0.40         0.45         0.05         0.04         0.88         119%           Wayne Industrial Sustainability Development Corporation         0.01         -         0.01         0.02         0.02         87%           West Brighton Community Local Development Corporation         0.26         0.35         0.34         0.39         0.33         25%  |  |        |        |        |        |        |           |
| Wayne Industrial Sustainability Development Corporation         0.01         -         0.01         0.02         0.02         87%           West Brighton Community Local Development Corporation         0.26         0.35         0.34         0.39         0.33         25%   |  |        |        |        |        |        |           |
| West Brighton Community Local Development Corporation 0.26 0.35 0.34 0.39 0.33 25%   | , , ,  |        | 0.43   |        |        |        |           |
|  |  |        | 0.35   |        |        |        |           |
|  |  |        |        |        |        |        |           |



| Authority Name   | 2012   | 2013   | 2014     | 2015   | 2016   | Percent   |
|--|--------|--------|----------|--------|--------|-----------|
|  | Amount | Amount | Amount   | Amount | Amount | Change    |
|  |        |        |          |        |        | 2012-2016 |
| Westchester Tobacco Asset Securitization Corporation   | 0.21   | 0.13   | 0.14     | 0.14   |        |           |
| Wheatfield Local Development Corporation               |        |        |          |        | 0.00   |           |
| White Plains Center Local Development Corporation      | -      |        | ı        |        | -      |           |
| Wyandanch Community Development Corporation            | 0.45   | 0.45   | 0.42     | 0.50   | 0.46   | 2%        |
| Wyandanch Rising Inc.                                  |        | ı      | 0.01     | 0.01   | -      |           |
| Wyoming County Business Center                         | 0.14   | 0.10   | 0.15     | 0.12   |        |           |
| Wyoming Tobacco Asset Securitization Corporation       | 0.03   | 0.03   | ı        | 0.18   | 0.77   | 2,254%    |
| Yates County Capital Resource Corporation <sup>2</sup> | 0.00   | 0.00   | 0.00     | 0.00   | 0.00   | 112%      |
| Yates Tobacco Asset Securitization Corporation         | 0.40   | 0.41   | 0.41     | 0.04   | 0.04   | -89%      |
| Yonkers Downtown Waterfront Development Corporation    | 1.90   | 0.27   | 0.47     |        |        |           |
| Yonkers Economic Development Corporation               | 0.26   | 0.20   | 0.20     | 0.17   | 0.03   | -89%      |
| Total:   | 869.91 | 994.98 | 1,035.66 | 941.64 | 996.65 | 15%       |

<sup>\*</sup>Data reported as of June 4, 2017. Data shown as 0.00 indicates an authority had operating expenses, but they round to \$0.00 million. Data shown as - indicates an authority reported \$0 in operating expenses.

### **Public Authorities Debt 2012 - 2016**

### **Authority Debt Outstanding**

As shown in Table 5, the total amount of outstanding debt reported by all public authorities for 2016 was \$269.9 billion. Of this, \$159.0 billion (nearly 60 percent) was debt issued by state authorities. The amount of debt originally issued at the direction of New York State or backed by its moral obligation or direct appropriations (state debt) totaled \$48.6 billion, which constitutes 30.5 percent of the total outstanding debt issued by state authorities. This is down from 33.9 percent in 2012. State authorities continue to report a decrease in the amount of debt that has been issued for State purposes. Outstanding debt issued by state authorities to finance the capital needs and purposes of these authorities, and retired using the authorities' own revenue streams and not State Fund dollars, totaled \$68.1 billion, or 42.8 percent of the total, which increased from 38.6 percent in 2012. Conduit debt, or debt issued on behalf of third parties, issued by state authorities was \$42.3 billion in 2016. This comprised 26.6 percent of all outstanding debt as reported by state authorities, which decreased slightly from the 27.6 percent reported for 2012.

The outstanding debt reported by local authorities for the 2016 reporting period totaled \$82.0 billion, a 19.5 percent increase in outstanding debt compared to 2012. Debt issued to finance the purposes of the authority comprised 83.1 percent of the total outstanding debt of local authorities. The remaining outstanding debt included state backed debt, 9.8 percent, and conduit debt, 7.1 percent. The total amount of outstanding debt reported by IDAs continues to decline. IDAs reported a total of \$9.9 billion of total outstanding debt for the 2016 reporting period, down from \$17.1 billion reported in 2012. This is a 42.3 percent decrease. Conduit debt continues to make up most of the outstanding debt for IDAs, with less than one percent reported as debt issued for authority purposes. However, the total amount of

<sup>&</sup>lt;sup>1</sup> Hudson Development Corporation changed their FYE date for the 2014 reporting period. 2014 data is for 15 months.

<sup>&</sup>lt;sup>2</sup> Yates County Capital Resource Corporation reported \$1,746 in operating expenses in 2012 and \$3,707 in operating expenses in 2016. While the data rounds to \$0, it is a 112% decrease over the 5 year period.

<sup>&</sup>lt;sup>3</sup> St. Lawrence County IDA Civic Development Corporation reported \$4,401 in operating expenses in 2012 and \$4,062 in operating expenses in 2016. While the data rounds to \$0, it is a 8% decrease over the 5 year period.

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outstanding debt reported by LDCs continues to increase. Conduit debt reported by LDCs comprises 55.9 percent of total debt, which increased from 28.4 percent in 2012.

Table 5: Debt Categories by Authority Type\*
(\$ millions)

| A 4 la      | Authority Name                           | (\$ 111111  |             | 2014 Dalet  | 204E Dale   | 2046 Delet  |
|-------------|--|-------------|-------------|-------------|-------------|-------------|
| Authority   | Authority Name                           | 2012 Debt   | 2013 Debt   | 2014 Debt   | 2015 Debt   | 2016 Debt   |
| Туре        |  | Outstanding | Outstanding | Outstanding | Outstanding | Outstanding |
| State       | Total:                                   | 150,645.55  | 152,662.78  | 157,141.62  | 156,284.86  | 158,993.50  |
|             | State Guaranteed                         | 18.94       | 15.44       | 12.35       | 9.26        | 6.17        |
|             | State Supported                          | 47,756.09   | 48,354.52   | 48,488.26   | 46,592.07   | 47,400.32   |
|             | State Contingent Obligation              | 502.63      | 421.48      | 351.36      | 304.10      | 256.53      |
|             | State Moral Obligation                   | 16.94       | 12.20       | 6.79        | 2.21        | 1.68        |
|             | Other State-Funded                       | 2,769.96    | 2,438.03    | 2,022.35    | 1,637.64    | 889.54      |
|             | Authority Debt - General Obligation      | 347.70      | 260.03      | 239.23      | 191.15      | 183.29      |
|             | Authority Debt - Revenue                 | 56,776.53   | 57,590.42   | 61,156.17   | 61,312.33   | 62,066.13   |
|             | Authority Debt - Other                   | 959.73      | 2,954.90    | 2,969.08    | 4,961.68    | 5,869.03    |
|             | Conduit Debt                             | 41,497.04   | 40,615.78   | 41,896.04   | 41,274.42   | 42,320.82   |
| Local       | Total:                                   | 68,633.13   | 72,928.48   | 75,457.89   | 78,676.90   | 81,995.81   |
|             | State Guaranteed                         | 0.16        | 0.08        |             | -           | -           |
|             | Other State-Funded                       | 5,308.66    | 6,154.12    | 6,051.42    | 7,425.76    | 8,045.98    |
|             | Authority Debt - General Obligation      | 201.01      | 195.71      | 193.10      | 183.35      | 131.78      |
|             | Authority Debt - Revenue                 | 56,246.06   | 59,525.96   | 62,757.96   | 64,575.56   | 67,959.96   |
|             | Authority Debt - Other                   | 625.66      | 288.07      | 137.41      | 88.77       | 37.67       |
|             | Conduit Debt                             | 6,213.23    | 6,729.18    | 6,285.52    | 6,374.00    | 5,794.13    |
|             | Conduit Debt - Pilot Increment Financing | 38.36       | 35.38       | 32.48       | 29.47       | 26.30       |
| Local - IDA | Total:                                   | 17,114.69   | 15,260.11   | 13,577.69   | 11,384.04   | 9,876.17    |
|             | Authority Debt - General Obligation      | 16.61       | 9.73        | 10.47       | 9.68        | 8.95        |
|             | Authority Debt - Revenue                 | -           | 0.88        | 0.72        | 0.43        | 0.23        |
|             | Authority Debt - Other                   | 35.62       | 33.68       | 11.68       | 12.32       | 16.09       |
|             | Conduit Debt                             | 17,062.45   | 15,152.83   | 13,496.27   | 11,308.15   | 9,802.86    |
|             | Conduit Debt - Pilot Increment Financing | -           | 62.99       | 58.55       | 53.45       | 48.05       |
| Local - LDC | Total:                                   | 12,598.77   | 14,492.92   | 16,228.25   | 18,313.25   | 18,985.58   |
|             | Other State-Funded                       | 23.77       | 17.53       | 20.17       | 26.79       | 12.75       |
|             | Authority Debt - General Obligation      | 39.27       | 40.23       | 117.45      | 129.62      | 89.47       |
|             | Authority Debt - Revenue                 | 4,970.48    | 4,963.03    | 4,975.59    | 4,971.39    | 4,913.17    |
|             | Authority Debt - Other                   | 3,991.34    | 3,886.80    | 3,898.69    | 3,910.30    | 3,358.85    |
|             | Conduit Debt                             | 3,570.15    | 5,582.52    | 7,214.20    | 9,273.70    | 10,610.29   |
|             | Conduit Debt - Pilot Increment Financing | 3.78        | 2.81        | 2.14        | 1.45        | 1.06        |
|             | Debt Total:                              | 248,992.14  | 255,344.29  | 262,405.44  | 264,659.05  | 269,851.07  |

<sup>\*</sup>Data reported as of June 4, 2017, except for Westchester County Health Care Corporation, which is reported as of June 9, 2017. Data shown as -indicates no debt outstanding during reporting period.

As indicated in Table 6, the amount of outstanding debt reported by state authorities continues an increasing trend from 2012. Most state authorities report a decrease in the amount of debt outstanding, although the Metropolitan Transportation Authority, the New York State Housing Finance Agency and the New York State Urban Development Corporation combined reported \$65.1 billion in outstanding debt in 2016 compared to \$51.5 billion in 2012, a 26.4 percent increase.

Table 7 shows that the amount of outstanding debt reported by local authorities continues to increase. This is due primarily to continued debt issuances by the New York City Transitional Finance Authority

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(increase of \$11.1billion), the New York City Municipal Water Finance Authority (increase of \$1.3 billion), and the New York City Housing Development Corporation (increase of \$1.2 billion).

IDA debt continues its decreasing trend, which is shown in Table 8. IDA total debt in 2016 was \$9.8 billion, which is a 42.3 percent decrease from the debt reported in 2012. This decreasing trend of IDA debt is primarily due to the expiration of the IDA's statutory authority to provide financial assistance to civic facility projects in January 2008. Of the 100 reporting IDAs, only three (Brookhaven, Greene, Orleans) reported increasing the amount of outstanding debt in 2016.

As shown in Table 9, LDCs reported a 79.8 percent increase for total outstanding debt, or an increase of \$7.0 billion, between 2012 and 2016. The Build NYC Resource Corporation was the biggest contributor to this increase, jumping from \$93.5 million in 2012 to \$2.6 billion in 2016. Other LDCs reporting a significant increase in outstanding debt are the Monroe County Industrial Development Corporation (\$893 million increase), the Dutchess County Local Development Corporation (\$722 million increase), the Westchester County Local Development Corporation (\$636 million increase), and the Buffalo and Erie County Industrial Land Development Corporation (\$202 million increase).

Table 10 shows the total debt outstanding in 2016 for all TASCs was \$2.9 billion. This is a 15.8 percent decrease when compared to 2012 for those reporting.



Table 6: State Authority Debt Outstanding 2012 - 2016\*

| Authority Name  | 2012 Debt   | 2013 Debt   | 2014 Debt   | 2015 Debt   | 2016 Debt   | Percent     |
|---|-------------|-------------|-------------|-------------|-------------|-------------|
|   | Outstanding | Outstanding | Outstanding | Outstanding | Outstanding | Change      |
|   |             |             |             |             |             | 2012 - 2016 |
| Battery Park City Authority                               | 1,051.42    | 1,075.08    | 1,058.63    | 1,058.63    | 1,009.08    | -4.0%       |
| Buffalo Fiscal Stability Authority                        | 91.24       | 76.70       | 63.16       | 48.90       | 34.93       | -61.7%      |
| Central New York Regional Transportation Authority        | 0.13        | 0.09        | -           | •           |             | -100.0%     |
| Development Authority of the North Country                | 21.25       | 16.77       | 12.14       | 9.14        | 13.94       | -34.4%      |
| Dormitory Authority of the State of New York              | 44,493.94   | 45,333.54   | 45,772.00   | 45,664.53   | 47,286.01   | 6.3%        |
| Environmental Facilities Corporation                      | 8,108.29    | 7,236.56    | 6,721.39    | 6,414.72    | 6,053.60    | -25.3%      |
| Erie County Fiscal Stability Authority                    | 353.37      | 422.67      | 391.77      | 349.04      | 300.15      | -15.1%      |
| Erie County Medical Center Corporation                    | 187.29      | 180.35      | 173.13      | 175.53      | 173.65      | -7.3%       |
| Long Island Power Authority                               | 6,783.03    | 7,048.87    | 7,584.60    | 7,283.00    | 6,168.41    | -9.1%       |
| Metropolitan Transportation Authority                     | 31,490.03   | 33,218.76   | 34,746.67   | 36,474.61   | 37,238.42   | 18.3%       |
| Municipal Assistance Corporation for the City of Troy     | 45.58       | 41.79       | 38.00       | 33.78       | 29.40       | -35.5%      |
| Nassau County Interim Finance Authority                   | 1,379.12    | 1,228.16    | 1,087.52    | 921.61      | 783.65      | -43.2%      |
| Nassau Health Care Corporation                            | 251.83      | 247.47      |             |             |             |             |
| New York Job Development Authority                        | 6,596.45    | 6,998.39    | 6,939.30    | 6,436.63    | 6,595.92    | 0.0%        |
| New York Local Government Assistance Corporation          | 3,118.92    | 2,835.68    | 2,592.38    | 2,345.04    | 2,058.40    | -34.0%      |
| New York State Bridge Authority                           | 122.74      | 116.67      | 110.28      | 103.70      | 96.86       | -21.1%      |
| New York State Energy Research and Development Authority  | 3,426.14    | 3,426.14    | 3,388.14    | 3,386.35    | 3,059.30    | -10.7%      |
| New York State Housing Finance Agency                     | 10,785.15   | 11,266.16   | 12,661.28   | 13,644.43   | 15,446.38   | 43.2%       |
| New York State Thruway Authority                          | 14,340.47   | 14,791.10   | 13,627.38   | 10,977.11   | 10,165.42   | -29.1%      |
| New York State Urban Development Corporation              | 9,221.42    | 8,982.74    | 10,720.56   | 11,083.64   | 12,418.80   | 34.7%       |
| Niagara Frontier Transportation Authority                 | 187.78      | 168.67      | 152.34      | 140.28      | 134.73      | -28.3%      |
| Ogdensburg Bridge and Port Authority                      | 5.38        | 4.82        | 4.13        | 3.38        | 2.59        | -51.8%      |
| Port of Oswego Authority                                  | 0.42        | 0.35        | 1.41        | 1.27        |             |             |
| Power Authority of the State of New York                  | 1,745.95    | 1,675.43    | 1,597.24    | 1,562.97    | 1,370.77    | -21.5%      |
| Roswell Park Cancer Institute Corporation                 | 229.47      | 216.24      | 232.36      | 218.23      | 203.82      | -11.2%      |
| State of New York Mortgage Agency                         | 3,032.28    | 2,823.12    | 2,703.24    | 2,602.72    | 2,510.08    | -17.2%      |
| State of New York Municipal Bond Bank Agency              | 629.29      | 577.80      | 551.56      | 506.11      | 454.93      | -27.7%      |
| Tobacco Settlement Financing Corporation                  | 2,411.21    | 2,131.09    | 1,744.90    | 1,377.64    | 659.87      | -72.6%      |
| United Nations Development Corporation                    | 97.36       | 92.38       | 87.19       | 81.75       | 76.07       | -21.9%      |
| Utility Debt Securitization Authority (UDSA) <sup>1</sup> |             |             | 1,932.32    | 2,919.44    | 3,965.53    |             |
| Westchester County Health Care Corporation                | 438.65      | 429.19      | 446.63      | 460.71      | 682.84      | 55.7%       |
| Total:  | 150,645.55  | 152,662.78  | 157,141.62  | 156,284.86  | 158,993.50  | 5.5%        |

<sup>\*</sup>Data reported as of June 4, 2017, except for Westchester County Health Care Corporation, which is reported as of June 9, 2017. Data shown as 0.00 indicates an authority had debt, but it rounds to \$0.00 million. Data shown as - indicates no debt outstanding during reporting period.

<sup>1</sup> Utility Debt Securitization Authority (UDSA) was created by Part B of Chapter 173, Laws of New York, 2013, and is not required to report for prior periods.



Table 7: Local Authority (Other) Debt Outstanding 2012 - 2016\* (\$ millions)

| Name   | (\$ millions)  |             |             |             |             |             |             |  |  |
|--|--|-------------|-------------|-------------|-------------|-------------|-------------|--|--|
| Albany Community Development Agency  | Authority Name   |             |             |             |             |             |             |  |  |
| Albary County Marter Authority   |  | Outstanding | Outstanding | Outstanding | Outstanding | Outstanding |             |  |  |
| Shary County Airport Authority   121.75   113.15   106.05   96.78   83.22   27.59  |  |             |             |             |             |             | 2012 - 2016 |  |  |
| Nibary Naring Marter Finance Authority   |  |             |             |             |             |             |             |  |  |
| Albany Patring Authority   |  |             |             |             |             | 88.22       | -27.5%      |  |  |
| Albany Port District Commission  | , ,  |             |             |             |             |             |             |  |  |
| American Museum of Natural History Planetarium Authority   |  |             |             | 16.58       | 15.61       | 14.63       |             |  |  |
| Sulfalo Municipal Water Finance Authority  |  |             |             | -           | -           | -           |             |  |  |
| Buffalo Saver Authority  |  |             |             |             |             |             |             |  |  |
| Sudia   Urban Renewal Agency   |  |             |             |             |             |             |             |  |  |
| Cayung County Water and Sewer Authority  |  |             |             |             |             |             |             |  |  |
| Central New York Regional Market Authority   |  |             |             |             |             |             |             |  |  |
| Dillino Park Water Authority   |  |             |             |             |             |             |             |  |  |
| Dutchess County Resource Recovery Agency  23.15   19.74   16.14   15.22   14.24   38.59  Ethnise Unbriess County Water and Wastewater Authority   36.01   34.67   35.86   34.70   38.95   8.19  Ethnise Unban Renewal Agency   0.41   0.31   0.21   0.11   |  |             |             |             |             |             |             |  |  |
| Dutchess County Water and Wastewater Authority   36.01   34.67   35.85   34.70   38.95   8.19  |  |             |             |             |             |             |             |  |  |
| Eliniar Liban Renewal Agency   |  |             |             |             |             |             |             |  |  |
| Efficiency Water Authority Freeport. Solid Waste Management Authority 12.38 9.66 22.28 14.51 Freeport. Community Development Agency  |  |             |             |             |             | 38.95       |             |  |  |
| Franklin Country Solid Waste Management Authority Fresport Community Development Agency  |  |             |             |             |             | -           |             |  |  |
| Freeport Community Development Agency  |  |             |             |             |             | 51.56       | -43.8%      |  |  |
| Globerswille Community Development Agency   -   -   0.15   0.15   0.15   0.15   0.15   0.15   0.15   0.16   0.15   0.16   0.15   0.16   0.15   0.16   0.15   |  |             |             | 22.28       |             |             |             |  |  |
| Green Island Power Authority   16.97   16.37   15.58   14.79   13.95   -17.89   14.mestrater Urban Renewal Agency   2.98   2.85   2.73   2.60   15.50  |  | -           |             |             |             |             |             |  |  |
| Hanestraw Urban Renewal Agency   2.98   2.85   2.73   2.60   |  | -           |             |             |             |             |             |  |  |
| 1.57   1.57   46.69  |  |             |             |             |             | 13.95       | -17.8%      |  |  |
| slip Resource Recovery Authority         16.59         11.50         9.43         8.34         7.23         -56.49           Langston County Water and Sewer Authority         4.92         4.77         4.48         4.34         4.19         -14.89           Monroe County Aliporr Authority         49.51         43.47         37.11         30.41         23.37         -52.89           Morroe County Water Authority         132.83         148.19         145.34         42.29         139.01         4.48           Nassau County Bridge Authority         10.31         10.11         9.90         9.68         9.45         8.39           Nessau County Bridge Authority         146.80         138.84         157.20         154.26         144.06         1.99           New York City Health and Hospitals Corporation         1,002.04         917.41         880.21         833.41         784.42         22.17*           New York City Health and Hospitals Corporation         8,796.63         9,461.81         9,200.76         10.099.42         9,978.06         13.49           New York City Hinasing Development Corporation         8,796.63         9,461.81         9,200.76         10.099.42         9,978.06         13.49           New York City Thrashitoral Finance Authority         28,267.35   |  |             | 2.85        | 2.73        |             |             |             |  |  |
| thaca Utban Renewal Agency Livingston County Water and Sewer Authority 4.92 4.77 4.48 4.34 4.19 4.19 4.92 4.77 4.48 4.34 4.19 4.19 4.18 4.19 4.19 4.17 3.711 30.41 23.37 5.2.89 Monroe County Miport Authority 4.95 4.95 4.97 4.98 4.97 4.98 4.97 4.98 4.97 4.98 4.97 4.98 4.97 4.98 4.97 4.98 4.97 4.98 4.99 4.77 4.98 4.99 4.77 4.98 4.99 4.77 4.98 4.99 4.77 4.98 4.99 4.77 4.98 4.99 4.77 4.98 4.99 4.77 4.98 4.99 4.77 4.98 4.99 4.79 4.99 4.99 4.99 4.99 4.99 4.99   |  |             |             |             |             |             | -66.6%      |  |  |
| Livingston County Water and Sewer Authority  | Islip Resource Recovery Authority                      |             |             |             |             |             | -56.4%      |  |  |
| Monroe County Airport Authority  |  |             |             |             |             |             | -11.1%      |  |  |
| Monroe County Water Authority  | Livingston County Water and Sewer Authority            |             |             |             |             |             | -14.8%      |  |  |
| Nassau County Bridge Authority 10.31 10.31 10.31 10.31 10.31 10.31 10.31 10.31 10.31 10.31 10.31 10.3884 157.20 154.26 144.06 1.99 Nassau County Sewer and Storm Water Finance Authority 146.80 138.84 157.20 154.26 144.06 1.99 New York City Educational Construction Fund 100.004 17.41 1880.21 1830.41 784.42 20.174 New York City Health and Hospitals Corporation 1,002.04 197.41 1880.21 1830.41 784.42 2-21.74 New York City Municipal Water Finance Authority 28,378.28 29,078.57 29,872.18 29,570.91 29,714.29 4.77 New York City Municipal Water Finance Authority 28,267.35 29,202.45 31,038.82 33,850.11 37,357.48 42.29 North Hempstead Solid Waste Management Authority 5.05 4.25 3.44 2.61 Nyack Parking Authority   | Monroe County Airport Authority                        |             |             |             |             |             | -52.8%      |  |  |
| Nassau County Sewer and Storm Water Finance Authority  146.80  138.84  157.20  154.26  144.06  -1.99  New York City Educational Construction Fund  1,002.04  917.41  880.21  833.41  784.42  221.79  New York City Health and Hospitals Corporation  1,002.04  917.41  880.21  833.41  784.42  221.79  New York City Housing Development Corporation  8.796.63  9.461.81  9.200.76  10.099.42  9.978.06  13.49  New York City Housing Development Corporation  8.796.63  29.461.81  9.200.76  10.099.42  9.978.06  13.49  New York City Housing Development Corporation  8.796.63  29.202.45  31,038.82  33,850.11  37,357.48  42.29  Niagara Falls Water Board  104.69  109.00  105.67  105.72  North Hempstead Solid Waste Management Authority  5.05  4.25  3.44  2.61  Nyack Parking Authority  - 0.22  0.17  Oneida-Herkimer Solid Waste Management Authority  47.91  42.41  36.93  33.24  30.79  -35.79  Oneonadag County Resource Recovery Agency  58.14  52.20  Cononadag County Water Authority  67.40  64.67  62.00  64.26  60.12  10.89  Rensselaer County Water and Sewer Authority  43.63  42.29  Naradaga County Water Authority  43.63  42.29  Naradaga County Water Authority  43.63  42.29  Naradaga County Water Authority  43.63  42.64  46.66  45.93  44.98  3.19  Suffolk County Judicial Facilities Agency  - 69.08  66.23  63.94  63.05  Suffolk County Judicial Facilities Agency  - 69.08  66.23  63.94  63.05  Suffolk County Judicial Facilities Agency  - 69.08  66.23  63.94  63.05  Suffolk County Judicial Resources of the City of New York  1,666.87  1,618.21  1,645.80  1,542.71  1,567.20  - 60.09  10.09  10.09  10.09  10.09  10.09  10.09  10.09  10.09  10.09  10.09  10.09  10.09  10.567  105.72  105.72  105.72  105.72  105.72  105.72  105.72  106.72  106.73  107  107  108  108  109  109.00  105.67  105.72  105.67  105.77  105.70  106.87  107  107  108  109  109.00  109.00  105.67  105.77  105.70  105.67  105.77  105.70  105.67  105.77  105.70  105.87  105.70  105.87  105.70  105.87  105.70  105.70  105.87  105.70  105.87  106.87  107  107  108  108  109  109  | Monroe County Water Authority                          | 132.83      | 148.19      | 145.34      | 142.39      | 139.01      | 4.6%        |  |  |
| New York City   Educational Construction Fund  | Nassau County Bridge Authority                         | 10.31       | 10.11       | 9.90        | 9.68        | 9.45        | -8.3%       |  |  |
| New York City Health and Hospitals Corporation 1,002.04 917.41 880.21 833.41 784.42 -21.79 New York City Housing Development Corporation 8,796.63 9,461.81 9,200.76 10,099.42 9,978.06 13.49 New York City Municipal Water Finance Authority 28,378.28 29,078.57 29,872.18 29,570.91 29,714.29 4.79 New York City Municipal Water Finance Authority 26,267.35 29,202.45 31,038.82 33,850.11 37,357.48 42.29 New York City Transitional Finance Authority 26,267.35 29,202.45 31,038.82 33,850.11 37,357.48 42.29 New York City Transitional Finance Authority 5.05 4.25 3.44 2.61 Nyack Parking Authority 5.05 4.25 3.44 2.61 Nyack Parking Authority - 0.22 0.17 Onceida-Herkimer Solid Waste Management Authority 47.91 42.41 36.93 33.24 30.79 -35.79 Onceida-Herkimer Solid Waste Management Authority 47.91 42.41 36.93 33.24 30.79 -35.79 Onceida-Herkimer Solid Waste Management Authority 67.40 64.67 62.00 64.26 60.12 1.08 Rensselaer County Water Authority 11.12 13.96 13.80 10.18 10.04 -28.89 Rockland County Solid Waste Management Authority 59.86 59.51 55.76 51.77 47.60 -20.59 Saratoga County Water Authority 43.03 42.64 46.46 45.93 44.98 3.19 Suffolk County Judicial Facilities Agency - 69.08 66.23 63.94 63.05 Suffolk County Water Authority 742.97 800.29 745.84 726.21 814.91 9.79 Suffolk County Water Authority 742.97 800.29 745.84 726.21 814.91 9.79 Trust for Cultural Resources of the City of New York 1,666.87 1,618.21 1,645.80 1,542.71 1,567.20 -6.09 Trust for Cultural Resources of the City of New York 1,666.87 1,618.21 1,645.80 1,542.71 1,567.20 -6.09 Trust for Cultural Resources of the City of New York 1,666.87 1,618.21 1,645.80 1,542.71 1,567.20 -6.09 Trust for Cultural Resources of the City of New York 1,666.87 1,618.21 1,645.80 1,542.71 1,567.20 -6.09 Trust for Cultural Resources of the City of New York 1,666.87 1,618.21 1,645.80 1,542.71 1,567.20 -6.09 Trust for Cultural Resources of the City of New York 1,666.87 1,618.21 1,645.80 1,542.71 1,567.20 -6.09 Trust for Cultural Resources of the City of New York 1,666.87 1,618.21 1,645.80 1,542.7 | Nassau County Sewer and Storm Water Finance Authority  | 146.80      | 138.84      | 157.20      | 154.26      |             | -1.9%       |  |  |
| New York City Housing Development Corporation 8,796.63 9,461.81 9,200.76 10,099.42 9,978.06 13.49 New York City Municipal Water Finance Authority 28,878.28 29,078.57 29,872.18 29,570.91 29,714.29 4.79 New York City Transitional Finance Authority 26,267.35 29,202.45 31,038.82 33,850.11 37,357.48 42.29 North Hempstead Solid Waste Management Authority 5.05 4.25 3.44 2.61 Nyacch Parking Authority - 20,22 0.17 Oncodaga County Resource Recovery Agency 581.14 52.20 46.02 54.56 52.82 9.29 Oncodaga County Resource Recovery Agency 581.14 52.20 46.02 54.56 52.82 9.29 Oncodaga County Water Authority 59.86 59.51 55.76 51.77 47.60 20.57 Scaratoga County Water Authority 43.05 45.73 56.33 54.62 51.62 19.99 Suffolk County Water Authority 43.05 45.73 56.33 54.62 51.62 19.99 Suffolk County Water Authority 742.97 800.29 745.84 726.21 814.91 9.79 Town of Islip Community Development Authority 742.97 800.29 745.84 726.21 814.91 9.79 Town of Islip Community Development Authority 742.97 800.29 745.84 726.21 814.91 9.79 Town of Islip Community Development Authority 742.97 800.29 745.84 726.21 814.91 9.79 Town of Islip Community Development Authority 742.97 800.29 745.84 726.21 814.91 9.79 Town of Islip Community Development Authority 742.97 800.29 745.84 726.21 814.91 9.79 Town of Islip Community Development Authority 742.97 800.29 745.84 726.21 814.91 9.79 Town of Islip Community Development Authority 742.97 800.29 745.84 726.21 814.91 9.79 Town of Islip Community Development Authority 80.55 216.75 214.06 211.24 209.42 36.44 46.60 45.93 40.9 | New York City Educational Construction Fund            |             |             | 266.16      | 264.19      | 240.41      |             |  |  |
| New York City Municipal Water Finance Authority   28,378.28   29,078.57   29,872.18   29,570.91   29,714.29   4.79   | New York City Health and Hospitals Corporation         | 1,002.04    | 917.41      | 880.21      | 833.41      | 784.42      | -21.7%      |  |  |
| New York City Transitional Finance Authority   26,267.35   29,202.45   31,038.82   33,850.11   37,357.48   42.29     Niagara Falls Water Board   104.69   109.00   105.87   105.72     North Hempstead Solid Waste Management Authority   5.05   4.25   3.44   2.61     Nyack Parking Authority   - 0.22   0.17     Oneida-Herkimer Solid Waste Management Authority   47.91   42.41   36.93   33.24   30.79   -35.79     Oneida-Herkimer Solid Waste Management Authority   47.91   42.41   36.93   33.24   30.79   -35.79     Oneida-Herkimer Solid Waste Management Authority   67.40   64.67   62.00   64.26   60.12   -10.39     Rensselaer County Water Authority   47.91   41.12   13.96   13.80   10.18   10.04   -28.99     Senselaer County Solid Waste Management Authority   59.86   59.51   55.76   51.77   47.60   -20.59     Saratoga County Water Authority   43.63   42.64   46.46   45.93   44.98   3.19     Schenectady Metroplex Development Authority   43.05   45.73   56.33   54.62   51.62   19.99     Suffolk County Water Authority   742.97   800.29   745.84   726.21   814.91   9.79     Town of Islip Community Development Agency   0.93   0.80   100.09     Trust for Cultural Resources of the City of New York   16.66   16.63   14.18   12.11   9.98   47.69     Ulster County Resource Recovery Agency   19.06   16.63   14.18   12.11   9.98   47.69     Ulster County Resource Recovery Agency   19.06   16.63   14.18   12.11   9.98   47.69     Ulster County Resource Recovery Agency   56.76   66.11   64.52   112.59   110.20   62.99     Water Authority of Great Neck North   33.93   32.53   31.07   30.57   30.11   -11.39     Water Authority of Water Massau County   67.66   66.11   64.52   112.59   110.20   62.99     Water Authority of Water and Sewer Authority   1.10   0.99   0.89   0.78   0.67   -39.39     Wilton Water and Sewer Authority   1.10   0.99   0.89   0.78   0.67   -39.39     Wilton Water and Sewer Authority   1.11   0.84   0.57   0.29     Water Authority of Western Massau County   67.66   66.11   64.52   112.59                            | New York City Housing Development Corporation          |             | 9,461.81    |             |             | 9,978.06    | 13.4%       |  |  |
| Nagara Falls Water Board   104.69   109.00   105.87   105.72     North Hempstead Solid Waste Management Authority   5.05   4.25   3.44   2.61     North Hempstead Solid Waste Management Authority   - 0.22   0.17     North Hempstead Solid Waste Management Authority   47.91   42.41   36.93   33.24   30.79   -35.79   North Alexandra Country Resource Recovery Agency   58.14   52.20   46.02   54.56   52.82   9.29   North Alexandra Country Water Authority   67.40   64.67   62.00   64.26   60.12   -10.89   North Alexandra Country Water and Sewer Authority   14.12   13.96   13.80   10.18   10.04   -28.99   North Alexandra Country Water Authority   59.86   59.51   55.76   51.77   47.60   -20.59   North Alexandra Country Water Authority   43.65   42.64   46.46   45.93   44.98   3.19   North Alexandra Country Water Authority   43.05   45.73   56.33   54.62   51.62   19.99   North Alexandra Country Water Authority   74.97   80.029   745.84   726.21   814.91   9.79   North Alexandra Country Water Authority   74.97   80.029   745.84   726.21   814.91   9.79   North Alexandra Resources of the City of New York   1,666.87   1,618.21   1,645.80   1,542.71   1,567.20   -6.09   1.00.09   North Alexandra Resources of the Country of Onondaga   153.55   216.75   214.06   211.24   209.42   36.49   2.00.09      | New York City Municipal Water Finance Authority        | 28,378.28   | 29,078.57   | 29,872.18   | 29,570.91   | 29,714.29   | 4.7%        |  |  |
| North Hempstead Solid Waste Management Authority   | New York City Transitional Finance Authority           | 26,267.35   | 29,202.45   | 31,038.82   | 33,850.11   | 37,357.48   | 42.2%       |  |  |
| Nyack Parking Authority  | Niagara Falls Water Board                              |             |             |             |             |             |             |  |  |
| Oneida-Herkimer Solid Waste Management Authority         47.91         42.41         36.93         33.24         30.79         -35.79           Onondaga County Resource Recovery Agency         58.14         52.20         46.02         54.56         52.82         9.29           Onondaga County Water Authority         67.40         64.67         62.00         64.26         60.12         -10.89           Rensselaer County Water and Sewer Authority         14.12         13.96         13.80         10.18         10.04         -28.99           Rockland County Solid Waste Management Authority         59.86         59.51         55.76         51.77         47.60         -20.59           Saratoga County Water Authority         43.63         42.64         46.46         45.93         44.98         3.19           Schenectady Metroplex Development Authority         43.05         45.73         56.33         54.62         51.62         19.99           Sulfolk County Judicial Facilities Agency         -         69.08         66.23         63.94         63.05           Sulfolk County Water Authority         742.97         800.29         745.84         726.21         814.91         9.79           Town of Islip Community Development Agency         0.93         0.80         -   | North Hempstead Solid Waste Management Authority       | 5.05        |             |             | 2.61        |             |             |  |  |
| Donondaga County Resource Recovery Agency   58.14   52.20   46.02   54.56   52.82   -9.29  | Nyack Parking Authority                                | -           | 0.22        | 0.17        |             |             |             |  |  |
| Onondaga County Water Authority         67.40         64.67         62.00         64.26         60.12         -10.8%           Rensselaer County Water and Sewer Authority         14.12         13.96         13.80         10.18         10.04         -28.9%           Rockland County Solid Waste Management Authority         59.86         59.51         55.76         51.77         47.60         -20.5%           Saratoga County Water Authority         43.63         42.64         46.46         45.93         44.98         3.1%           Schenectady Metroplex Development Authority         43.05         45.73         56.33         54.62         51.62         19.9%           Sulfolk County Judicial Facilities Agency         -         69.08         66.23         63.94         63.05           Sulfolk County Water Authority         742.97         800.29         745.84         726.21         814.91         9.7%           Town of Islip Community Development Agency         0.93         0.80         -   | Oneida-Herkimer Solid Waste Management Authority       |             |             |             |             |             | -35.7%      |  |  |
| Rensselaer County Water and Sewer Authority  14.12  13.96  13.80  10.18  10.04  -28.99  Rockland County Solid Waste Management Authority  59.86  59.51  55.76  51.77  47.60  -20.59  Saratoga County Water Authority  43.63  42.64  46.46  45.93  44.98  3.19  Schenectady Metroplex Development Authority  43.05  Suffolk County Judicial Facilities Agency  - 69.08  66.23  63.94  63.05  Suffolk County Water Authority  742.97  Rown of Islip Community Development Agency  Trust for Cultural Resources of the City of New York  1,666.87  1,618.21  1,645.80  1,542.71  1,567.20  -6.09  Trust for Cultural Resources of the County of Onondaga  153.55  216.75  214.06  211.24  209.42  36.49  Upper Mohawk Valley Memorial Auditorium Authority  19.06  16.63  14.18  12.11  9.98  -47.69  Upper Mohawk Valley Regional Water Board'  58.75  -  -  -  -  -  -  -  -  -  -  -  -  -   | Onondaga County Resource Recovery Agency               | 58.14       | 52.20       | 46.02       | 54.56       | 52.82       | -9.2%       |  |  |
| Rockland County Solid Waste Management Authority   59.86   59.51   55.76   51.77   47.60   -20.59  | Onondaga County Water Authority                        | 67.40       | 64.67       |             | 64.26       | 60.12       | -10.8%      |  |  |
| Saratoga County Water Authority   43.63   42.64   46.46   45.93   44.98   3.19   | Rensselaer County Water and Sewer Authority            |             |             |             |             |             | -28.9%      |  |  |
| Schenectady Metroplex Development Authority   43.05   45.73   56.33   54.62   51.62   19.9%  |  |             |             |             |             |             | -20.5%      |  |  |
| Suffolk County Judicial Facilities Agency - 69.08 66.23 63.94 63.05 Suffolk County Water Authority 742.97 800.29 745.84 726.21 814.91 9.7% Town of Islip Community Development Agency  | Saratoga County Water Authority                        |             | 42.64       |             |             |             | 3.1%        |  |  |
| Suffolk County Water Authority   742.97   800.29   745.84   726.21   814.91   9.79   | Schenectady Metroplex Development Authority            | 43.05       |             |             |             |             | 19.9%       |  |  |
| Town of Islip Community Development Agency 0.93 0.80   | Suffolk County Judicial Facilities Agency              |             | 69.08       | 66.23       | 63.94       | 63.05       |             |  |  |
| Trust for Cultural Resources of the City of New York   | Suffolk County Water Authority                         | 742.97      | 800.29      | 745.84      | 726.21      | 814.91      | 9.7%        |  |  |
| Trust for Cultural Resources of the County of Onondaga 153.55 216.75 214.06 211.24 209.42 36.49 Ulster County Resource Recovery Agency 19.06 16.63 14.18 12.11 9.98 -47.69 Upper Mohawk Valley Memorial Auditorium Authority 0.22 0.69 0.72 Upper Mohawk Valley Regional Water Board¹ 58.75 100.09 Upper Mohawk Valley Regional Water Finance Authority 65.10 62.34 58.70 61.92 Water Authority of Great Neck North 33.93 32.53 31.07 30.57 30.11 -11.39 Water Authority of Western Nassau County 67.66 66.11 64.52 112.59 110.20 62.99 Wayne County Water and Sewer Authority 1.10 0.99 0.89 0.78 0.67 -39.39 Wilton Water and Sewer Authority 1.11 0.84 0.57 0.29 Yonkers Community Development Agency 2.84 0.34 0.34 0.34 0.34 -88.09 Yonkers Parking Authority 2.07 1.95 2.32 2.17   | Town of Islip Community Development Agency             |             |             |             |             |             | -100.0%     |  |  |
| Ulster County Resource Recovery Agency   | Trust for Cultural Resources of the City of New York   |             |             |             |             |             | -6.0%       |  |  |
| Upper Mohawk Valley Memorial Auditorium Authority   0.22   0.69   0.73   0.60   0.73   | Trust for Cultural Resources of the County of Onondaga |             |             |             |             |             | 36.4%       |  |  |
| Upper Mohawk Valley Regional Water Board   58.75   -   -   -   -   -   -   -   -   -   | Ulster County Resource Recovery Agency                 | 19.06       |             |             |             | 9.98        | -47.6%      |  |  |
| Upper Mohawk Valley Regional Water Finance Authority   65.10   62.34   58.70   61.92   | Upper Mohawk Valley Memorial Auditorium Authority      |             | 0.22        |             |             |             |             |  |  |
| Water Authority of Great Neck North         33.93         32.53         31.07         30.57         30.11         -11.3%           Water Authority of Western Nassau County         67.66         66.11         64.52         112.59         110.20         62.9%           Wayne County Water and Sewer Authority         1.10         0.99         0.89         0.78         0.67         -39.3%           Wilton Water and Sewer Authority         1.11         0.84         0.57         0.29   | Upper Mohawk Valley Regional Water Board <sup>1</sup>  | 58.75       | -           |             |             |             | -100.0%     |  |  |
| Water Authority of Western Nassau County     67.66     66.11     64.52     112.59     110.20     62.9%       Wayne County Water and Sewer Authority     1.10     0.99     0.89     0.78     0.67     -39.3%       Wilton Water and Sewer Authority     1.11     0.84     0.57     0.29       Yonkers Community Development Agency     2.84     0.34     0.34     0.34     0.34     0.34     -88.0%       Yonkers Parking Authority     2.07     1.95     2.32     2.17   | Upper Mohawk Valley Regional Water Finance Authority   |             |             |             |             |             |             |  |  |
| Wayne County Water and Sewer Authority         1.10         0.99         0.89         0.78         0.67         -39.3%           Wilton Water and Sewer Authority         1.11         0.84         0.57         0.29           Yonkers Community Development Agency         2.84         0.34         0.34         0.34         0.34         0.34         -88.0%           Yonkers Parking Authority         2.07         1.95         2.32         2.17  | Water Authority of Great Neck North                    |             |             |             |             |             | -11.3%      |  |  |
| Wilton Water and Sewer Authority         1.11         0.84         0.57         0.29           Yonkers Community Development Agency         2.84         0.34         0.34         0.34         0.34         0.34         -88.0%           Yonkers Parking Authority         2.07         1.95         2.32         2.17  | Water Authority of Western Nassau County               |             |             |             |             |             | 62.9%       |  |  |
| Yonkers Community Development Agency         2.84         0.34         0.34         0.34         0.34         -88.0%           Yonkers Parking Authority         2.07         1.95         2.32         2.17   | Wayne County Water and Sewer Authority                 |             |             |             |             | 0.67        | -39.3%      |  |  |
| Yonkers Parking Authority 2.07 1.95 2.32 2.17  | Wilton Water and Sewer Authority                       |             |             |             |             |             |             |  |  |
|  | Yonkers Community Development Agency                   |             |             |             |             | 0.34        | -88.0%      |  |  |
| Total: 68,633.13 72,928.48 75,457.89 78,676.90 81,995.81 19.5%   | Yonkers Parking Authority                              | 2.07        | 1.95        | 2.32        | 2.17        |             |             |  |  |
|  | Total:   | 68,633.13   | 72,928.48   | 75,457.89   | 78,676.90   | 81,995.81   | 19.5%       |  |  |

<sup>\*</sup> Data reported as of June 4, 2017. Data shown as 0.00 indicates an authority had debt, but it rounds to \$0.00 million. Data shown as - indicates no debt outstanding during reporting period.

1 Upper Mohawk Valley Regional Water Board changed their FYE date for the 2014 reporting period. 2014 data is for 21 months.



Table 8: IDA Debt Outstanding 2012 - 2016\* (\$ millions)

| (\$ millions)                        |                    |                 |                 |                    |                    |                  |  |
|--------------------------------------|--------------------|-----------------|-----------------|--------------------|--------------------|------------------|--|
| Authority Name                       | 2012 Debt          | 2013 Debt       | 2014 Debt       | 2015 Debt          | 2016 Debt          | Percent          |  |
|                                      | Outstanding        | Outstanding     | Outstanding     | Outstanding        | Outstanding        | Change           |  |
|                                      |                    |                 |                 |                    |                    | 2012 - 2016      |  |
| Albany City IDA                      | 569.51             | 533.75          | 438.10          | 198.91             | 176.62             | -69.0%           |  |
| Albany County IDA                    | 26.06              | 21.73           | 18.66           | 17.38              | 16.73              | -35.8%           |  |
| Allegany IDA                         | 23.14              | 21.59           | 18.75           | 10.72              | 10.70              | -53.7%           |  |
| Amherst IDA                          | 26.69              | 21.06           | 19.83           | 18.56              | 17.25              | -35.4%           |  |
| Amsterdam IDA                        | 1.64               | 1.36            | 1.07            | .87                | .80                | -51.5%           |  |
| Auburn IDA<br>Babylon IDA            | 3.36<br>59.77      | 2.35<br>50.06   | 2.20<br>42.27   | 2.09<br>33.94      | 1.97<br>25.83      | -41.4%<br>-56.8% |  |
| Bethlehem IDA                        | 22.43              | 12.61           | 12.32           | 12.02              | 25.63<br>11.70     | -36.6%<br>-47.8% |  |
| Brookhaven IDA                       | 98.30              | 70.63           | 107.84          | 104.94             | 100.97             | 2.7%             |  |
| Broome IDA                           | 113.84             | 103.01          | 59.80           | .48                | -                  | -100.0%          |  |
| Cattaraugus IDA                      | 18.73              | 15.54           | 14.10           | 13.29              | 5.50               | -70.6%           |  |
| Cayuga IDA                           | 2.07               | 2.07            | -               | -                  | -                  | -100.0%          |  |
| Chautauqua IDA                       | 120.90             | 92.97           | 96.45           | 93.66              | 92.07              | -23.8%           |  |
| Chemung IDA                          | 73.21              | 65.29           | 38.73           | 12.28              | 11.90              | -83.8%           |  |
| Chenango IDA                         | 1.86               | 1.14            | -               | -                  | -                  | -100.0%          |  |
| City of Schenectady IDA              | 48.06              | 45.75           | 37.10           | 33.09              | 31.25              | -35.0%           |  |
| City of Utica IDA                    | 22.07              | -               | -               | -                  | -                  | -100.0%          |  |
| Clarence IDA                         | 2.97               | .35             | -               | -                  | -                  | -100.0%          |  |
| Clifton Park IDA                     | 12.45              | .12             | -               | -                  | -                  | -100.0%          |  |
| Clinton County IDA                   | 59.09              | 56.12           | 52.66           | 40.87              | 2.82               | -95.2%           |  |
| Cohoes IDA                           | 34.35              | 33.12           | 4.54            | 4.38               | 4.22               | -87.7%           |  |
| Colonie IDA                          | 17.75              | 6.59            | 6.35            | 6.11               | 5.81               | -67.3%           |  |
| Columbia IDA                         | 14.70              | 13.80           | 12.89           | 12.25              | 11.60              | -21.1%           |  |
| Contord IDA                          | 1.36               | 1.31            | -               | -                  | -                  | -100.0%          |  |
| Cortland IDA Delaware County IDA     | 17.51<br>12.12     | - 11.00         | 9.52            | -                  | 7.14               | -100.0%          |  |
| ,                                    |                    | 11.00<br>292.07 |                 | 8.36               |                    | -41.1%           |  |
| Dutchess County IDA Erie County IDA  | 355.81<br>1,586.44 |                 | 252.78          | 234.73<br>1,019.75 | 215.16<br>1,097.95 | -39.5%<br>-30.8% |  |
| Essex County IDA                     |                    | 1,537.81        | 1,163.80        | ,                  |                    |                  |  |
| Fairport IDA                         | 21.37              | 9.49            | 4.18            | 3.85               | 3.71               | -82.7%           |  |
| Franklin County IDA                  | 19.35              | 15.25           | 13.89           | 12.45              | -                  |                  |  |
| Fulton County IDA                    | 8.60               | 8.02            | 7.42            | 6.78               | 3.84               | -55.3%           |  |
| Genesee County IDA                   | 18.48              | 15.41           | 14.08           | 13.32              | 12.53              | -32.2%           |  |
| Geneva IDA                           | 57.56              | 57.56           | 57.56           | 57.56              | 57.56              | 0.0%             |  |
| Glen Cove IDA                        | 11.06              | 10.83           | 15.15           | 15.15              | -                  | -100.0%          |  |
| Glens Falls IDA                      | 21.42              | 21.18           | 11.18           | 10.90              | _                  | -100.0%          |  |
| Green Island IDA                     | 14.17              | 14.04           | 13.91           | 13.76              | 13.60              | -4.1%            |  |
| Greene County IDA                    | .28                | .63             | .57             | .51                | .46                | 61.0%            |  |
| Guilderland IDA                      | 6.49               | 5.86            | 5.29            | 4.65               | 4.29               | -33.9%           |  |
| Hamburg IDA                          | 1.75               | 1.46            | 1.13            | .63                | .50                | -71.6%           |  |
| Hamilton County IDA                  | -                  | -               | -               | -                  | -                  |                  |  |
| Hempstead IDA                        | 263.75             | 210.23          | 177.75          | 135.88             | 133.07             | -49.5%           |  |
| Herkimer IDA                         | 27.17              | 31.63           | 16.84           | 14.59              | 8.54               | -68.6%           |  |
| Hornell IDA <sup>1</sup>             | .96                | .86             | 1.91            | .81                | .70                | -26.6%           |  |
| Islip IDA                            | 90.17              | 71.02           | 56.99           | 16.78              |                    |                  |  |
| Jefferson IDA                        | 9.87               | 3.93            | 3.48            | 28.38              | 27.46              | 178.2%           |  |
| Lancaster IDA                        | 37.00              | 35.18           | 32.34           | 25.01              | 26.95              | -27.2%           |  |
| Lewis County IDA                     | .01                | .01             | .01             | 0.00               | 0.00               | -100.0%          |  |
| Livingston County IDA                | 11.76              | 10.72           | 9.62            | 8.48               | 7.23               | -38.5%           |  |
| Madison County IDA                   | 161.46             |                 |                 | 15.24              | 17.24              | -89.3%           |  |
| Middletown IDA                       | .86                | 5.41            | .75             | -                  | -                  | -100.0%          |  |
| Monroe IDA                           | 511.16             | 544.11          | 429.65          | 412.80             | 407.66             | -20.2%           |  |
| Montgomery County IDA                | 31.33              | 29.41           | .30             | -                  | -                  | -100.0%          |  |
| Mount Pleasant IDA                   | 44.73              | 36.56           | 21.06           | 20.11              |                    |                  |  |
| Mount Vernon IDA                     | 33.51              | 32.80           | 34.14           | 20.90              |                    |                  |  |
| Nassau County IDA                    | 584.22             | 537.00          |                 | 460.92             | 431.52             | -26.1%           |  |
| New Rochelle IDA                     | 62.38              | 71.92           | 68.48           | 63.84              | 62.59              | 0.3%             |  |
| New York City IDA                    | 7,747.57           | 6,842.52        | 6,269.17        | 5,549.31           | 4,688.97           | -39.5%           |  |
| Newburgh IDA                         | 37.71              | 36.14           | 34.61           | 33.12              | 31.53              | -16.4%           |  |
| Niagara County IDA                   | 51.53              | 47.33           | 42.90           | 39.98              | 37.23              | -27.7%           |  |
| Niagara Town IDA                     | 0.00               | 0.00            | 0.00            | 0.00               | 0.00               | 0.0%             |  |
| North Greenbush IDA                  | 2.19               | 2.05            | 1.91            | 1.65               | 1.50               | -31.5%           |  |
| Oneida County IDA                    | 81.64              | 59.37           | 37.80           | 26.09              | 9.84               | -87.9%           |  |
| Onondaga County IDA                  | 200.40             | 171.70          |                 | 153.37             | 145.92             | -27.2%           |  |
| Ontario County IDA                   | 46.48              | 45.34           | 44.24           | 42.75              | 41.68              | -10.3%           |  |
| ,                                    |                    |                 |                 |                    |                    |                  |  |
| Orange County IDA Orleans County IDA | 200.06<br>3.75     | 195.34<br>1.93  | 182.99<br>10.19 | 50.31<br>9.73      | 49.08<br>8.82      | -75.5%<br>135.2% |  |



| Authority Name                     | 2012 Debt   | 2013 Debt   | 2014 Debt   | 2015 Debt   | 2016 Debt   | Percent     |
|------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
|                                    | Outstanding | Outstanding | Outstanding | Outstanding | Outstanding | Change      |
|                                    |             |             |             | _           |             | 2012 - 2016 |
| Oswego County IDA                  | 25.04       | 22.32       | 21.34       | 19.96       | 18.46       | -26.3%      |
| Otsego County IDA                  | 31.72       | 25.06       | 10.67       | 1.14        | .99         | -96.9%      |
| Peekskill IDA                      | 35.96       | 24.58       | 24.15       | 23.66       | 23.14       | -35.7%      |
| Port Chester IDA                   | 18.48       | 18.21       | 18.00       | 17.78       | 17.55       | -5.0%       |
| Port Jervis IDA                    | 7.08        | 7.01        | 6.56        | 6.56        | -           | -100.0%     |
| Poughkeepsie IDA                   | 18.19       | 3.68        | 3.57        | 3.47        | 3.35        | -81.6%      |
| Putnam County IDA                  | 37.31       | 28.33       | 26.37       |             |             |             |
| Rensselaer County IDA              | 142.73      | 138.18      | 111.49      | 101.79      | 66.27       | -53.6%      |
| Riverhead IDA                      | 78.13       | 74.79       | 64.06       | 60.05       | 56.56       | -27.6%      |
| Rockland County IDA                | 107.95      | 103.84      | 84.40       | 61.92       | 57.17       | -47.0%      |
| Salamanca IDA                      | .53         | .48         | .42         | .28         | .20         | -63.1%      |
| Saratoga County IDA                | 84.43       | 119.21      | 98.33       | 91.33       | 83.35       | -1.3%       |
| Schenectady County IDA             | 19.19       | 18.64       | 17.96       | 9.41        | 9.02        | -53.0%      |
| Schoharie County IDA               | 1.53        | 1.41        | 0.00        | 0.00        | -           | -100.0%     |
| Schuyler County IDA                | 1.20        | 1.04        | .88         | .72         | .55         | -54.3%      |
| Seneca County IDA                  | 162.44      | 30.73       | 28.91       | 27.03       | 6.56        | -96.0%      |
| St. Lawrence County IDA            | 106.64      | 103.70      | 102.71      | 97.92       | 85.42       | -19.9%      |
| Steuben County IDA                 | .43         | .38         | -           | -           | -           | -100.0%     |
| Suffolk County IDA                 | 558.81      | 517.34      | 406.43      | 263.00      | 183.75      | -67.1%      |
| Sullivan County IDA                | 31.07       | .74         | .55         | .40         | .37         | -98.8%      |
| Syracuse IDA                       | 695.40      | 690.15      | 716.37      | 697.67      | 451.37      | -35.1%      |
| Tioga County IDA                   | 1.10        | 1.04        | 1.14        | 1.05        | .94         | -14.8%      |
| Tompkins County IDA                | 303.30      | 264.36      | 247.55      | 196.74      | 188.30      | -37.9%      |
| Town of Lockport IDA               | 4.16        | 4.15        | 4.14        | .12         | .11         | -97.4%      |
| Town of Montgomery IDA             | -           | -           | -           | -           |             |             |
| Troy IDA                           | 31.88       | 29.69       | 28.34       | 25.00       | 25.00       | -21.6%      |
| Ulster County IDA                  | 101.81      | 98.10       | 77.64       | 75.62       | 73.48       | -27.8%      |
| Warren and Washington Counties IDA | 70.25       | 67.99       | 65.61       | 11.70       | 10.74       | -84.7%      |
| Wayne County IDA                   | 6.58        | 5.06        | 5.06        | 5.06        | -           | -100.0%     |
| Westchester County IDA             | 412.47      | 308.56      | 337.30      | 219.94      | 231.01      | -44.0%      |
| Wyoming County IDA                 | 2.28        | 2.18        | 2.06        | 1.93        |             |             |
| Yates County IDA                   | 7.44        | 6.78        | 6.05        | 5.33        | 4.56        | -38.7%      |
| Yonkers IDA                        | 240.79      | 232.89      | 226.46      | 208.87      | 195.96      | -18.6%      |
| Total:                             | 17,114.69   | 15,260.11   | 13,577.69   | 11,384.03   | 9,876.17    | -42.3%      |

<sup>\*</sup> Data reported as of June 4, 2017. Data shown as 0.00 indicates an authority had debt, but it rounds to \$0.00 million. Data shown as - indicates no debt outstanding during reporting period.

Hornell IDA changed their FYE date for the 2014 reporting period. 2014 data is for 21 months.



Table 9: LDC Debt Outstanding 2012 - 2016, excluding Tobacco Asset Securitization Corporations\*

| (\$ millions)   |                          |                          |                          |                          |                          |                                  |  |  |
|---|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|----------------------------------|--|--|
| Authority Name  | 2012 Debt<br>Outstanding | 2013 Debt<br>Outstanding | 2014 Debt<br>Outstanding | 2015 Debt<br>Outstanding | 2016 Debt<br>Outstanding | Percent<br>Change<br>2012 - 2016 |  |  |
| Albany County Capital Resource Corporation  |                          |                          | 87.95                    | 178.59                   | 183.51                   |                                  |  |  |
| Allegany County Capital Resource Corporation  | -                        | 0.02                     | -                        | 8.09                     |                          |                                  |  |  |
| Auburn Local Development Corporation  | 0.09                     | 0.02                     | -                        | -                        | -                        | -100.0%                          |  |  |
| Bolton Local Development Corporation  |                          | -                        | 2.00                     | 2.00                     | 2.00                     |                                  |  |  |
| Brooklyn Navy Yard Development Corporation  |                          | 40.00                    | 125.82                   | 140.52                   | CO 70                    |                                  |  |  |
| Broome County Local Development Corporation  Buffalo Urban Development Corporation                  | 0.26                     | 18.20<br>0.26            | 18.14<br>0.26            | 64.43<br>0.26            | 62.72<br>0.26            | 0.0%                             |  |  |
| Buffalo and Erie County Industrial Land Development Corporation                                     | 123.83                   |                          | 124.90                   | 294.06                   | 326.08                   | 163.3%                           |  |  |
| Build NYC Resource Corporation  | 93.46                    |                          | 1,131.75                 | 1,815.49                 | 2,612.28                 | 2,695.1%                         |  |  |
| Capitalize Albany Corporation   | 4.21                     | 3.87                     | 2.65                     | 2.35                     | 2.03                     | -51.8%                           |  |  |
| Cattaraugus County Capital Resource Corporation   | 22.05                    |                          | 28.17                    | 26.16                    | 30.47                    | 38.2%                            |  |  |
| Cayuga County Development Corporation   |                          | 9.81                     | 9.44                     | 7.98                     | 6.35                     |                                  |  |  |
| Chautauqua County Capital Resource Corporation  | 28.50                    |                          | 46.24<br>50.06           | 44.87                    | 43.16                    | 51.4%                            |  |  |
| Chemung County Capital Resource Corporation  City of Albany Capital Resource Corporation            | 52.30<br>54.97           | 52.30<br>63.12           | 159.79                   | 79.47<br>165.73          | 75.27<br>203.02          | 43.9%<br>269.3%                  |  |  |
| City of Kingston Local Development Corporation  | 2.12                     | 1.37                     | 1.23                     | 1.01                     | 0.93                     | -56.2%                           |  |  |
| City of Troy Capital Resource Corporation   | 357.81                   | 356.24                   | 353.51                   | 509.00                   | 500.60                   | 39.9%                            |  |  |
| Civic Center Monroe County Local Development Corporation  | -                        | -                        | 1.35                     | 1.23                     | 1.11                     |                                  |  |  |
| Clayton Local Development Corporation   | 0.20                     | -                        | -                        | -                        |                          | -100.0%                          |  |  |
| Clinton County Capital Resource Corporation   | -                        | -                        | -                        | 0.05                     | 31.73                    |                                  |  |  |
| Columbia County Capital Resource Corporation  | 15.67                    | 15.46                    | 14.30                    | 13.08                    | 12.10                    | -22.8%                           |  |  |
| Columbia Economic Development Corporation  Cornell Agriculture and Food Technology Park Corporation | -                        | -                        | -                        | 0.47                     | 0.48                     |                                  |  |  |
| Cortland County Development Corporation   | -                        | -                        | -                        | 19.47                    | 18.52                    |                                  |  |  |
| Counties of Warren and Washington Civic Development Corporation                                     | 11.06                    | 24.51                    | 25.14                    | 30.21                    | 30.53                    | 176.1%                           |  |  |
| Delaware County Local Development Corporation   | 0.91                     | 0.81                     | 0.78                     | 0.72                     | 0.66                     | -27.8%                           |  |  |
| Dobbs Ferry Local Development Corporation   | 10.86                    | 41.82                    | 77.43                    | 76.11                    | 74.74                    | 588.5%                           |  |  |
| Dunkirk Local Development Corporation   | 0.18                     |                          |                          | 0.23                     | 0.18                     | 0.4%                             |  |  |
| Dutchess County Local Development Corporation   | 153.49                   | 322.30                   | 368.28                   | 461.30                   | 875.88                   | 470.7%                           |  |  |
| Energy Improvement Corporation  | -                        | -                        | 0.09                     | 0.48                     | 1.66                     | 45.00/                           |  |  |
| Essex County Capital Resource Corporation   | 5.96                     | 5.75                     | 5.53                     | 5.29<br>9.00             | 5.05<br>9.00             | -15.2%                           |  |  |
| Fairport Local Development Corporation Finger Lakes Horizon Economic Development Corporation        | -                        | -                        | 0.25                     | 9.00<br>0.25             | 0.17                     |                                  |  |  |
| Finger Lakes Regional Telecommunications Development Corporation                                    | 6.20                     | 6.06                     | 6.09                     | 5.91                     | 5.72                     | -7.8%                            |  |  |
| Franklin County Civic Development Corporation   | 20.55                    |                          | 45.58                    | 44.63                    | 0.172                    | 11070                            |  |  |
| Genesee County Funding Corporation  | 3.70                     | 3.61                     | 13.74                    | 19.30                    | 18.54                    | 400.5%                           |  |  |
| Genesee Gateway Local Development Corporation   | 10.76                    | 7.47                     | 7.15                     | 6.84                     | 6.50                     | -39.6%                           |  |  |
| Glen Cove Local Economic Assistance Corporation   |                          | 0.00                     | -                        | -                        | 148.56                   |                                  |  |  |
| Greater Glens Falls Local Development Corporation   | - 0.05                   | 0.30                     | 0.21<br>0.06             | 0.14                     | 0.14                     |                                  |  |  |
| Greater Lockport Development Corporation Greater Wawarsing Local Development Corporation            | 0.05                     | 0.12                     | 0.06                     | -                        |                          |                                  |  |  |
| Griffiss Local Development Corporation  | 18.39                    | 17.94                    | 16.68                    | 15.57                    | 16.12                    | -12.3%                           |  |  |
| Griffiss Utility Services Corporation   | 13133                    | -                        | 11.77                    | 11.49                    | 11.16                    | 121010                           |  |  |
| Hamburg New York Land Development Corporation   | 0.85                     | 0.85                     | 0.87                     | -                        | •                        | -100.0%                          |  |  |
| Hilton Local Development Corporation  | 0.26                     |                          | 0.23                     | 0.21                     | -                        | -100.0%                          |  |  |
| Hudson Yards Infrastructure Corporation   | 3,000.00                 | 3,000.00                 | 3,000.00                 | 3,000.00                 | 3,000.00                 | 0.0%                             |  |  |
| Jefferson County Civic Facility Development Corporation   | - 0.40                   | 46.47                    | 45.43                    | 44.51                    | 53.77                    |                                  |  |  |
| Lewis County Development Corporation  Livingston County Capital Resource Corporation                | 0.10<br>3.44             |                          | 3.19                     | 3.04                     | 2.91                     | -15.3%                           |  |  |
| Madison County Capital Resource Corporation   | 86.18                    |                          | 100.50                   | 239.20                   | 195.33                   | 126.7%                           |  |  |
| Monroe County Industrial Development Corporation  | 536.76                   |                          | 1,014.06                 | 1,386.64                 | 1,429.37                 | 166.3%                           |  |  |
| Montgomery County Capital Resource Corporation  |                          |                          | 22.98                    | 22.33                    | 21.52                    |                                  |  |  |
| Nassau County Local Economic Assistance Corporation   | 343.29                   | 356.06                   | 533.51                   | 528.93                   |                          |                                  |  |  |
| New Rochelle Corporation for Local Development  |                          | 5.00                     | 4.86                     | 53.30                    | 53.08                    |                                  |  |  |
| New York City Energy Efficiency Corporation   | -                        | -                        | 0.30                     | 0.30                     | 0.30                     |                                  |  |  |
| Newburgh Community Land Bank Niagara Area Development Corporation                                   | -                        | 219.92                   | 218.33                   | 0.39<br>216.61           | 0.08<br>226.33           |                                  |  |  |
| Oneida County Local Development Corporation   | -                        | 72.00                    | 71.33                    | 93.40                    | 85.07                    |                                  |  |  |
| Onondaga Civic Development Corporation  | 319.52                   | 318.99                   | 431.73                   | 438.12                   | 426.54                   | 33.5%                            |  |  |
| Ontario County Local Development Corporation  | 31.16                    |                          | 28.05                    | 27.34                    | 26.59                    | -14.7%                           |  |  |
| Operation Oswego County   |                          |                          |                          | 2.11                     |                          |                                  |  |  |
| Orange County Funding Corporation   | 98.14                    |                          | 101.15                   | 99.26                    | 111.05                   | 13.2%                            |  |  |
| Orleans Land Restoration Corporation  | 0.39                     |                          | 0.19                     | 0.22                     | 0.16                     | -59.1%                           |  |  |
| Otsego County Capital Resource Corporation  | 99.81                    |                          | 92.16                    | 135.44                   | 129.45                   | 29.7%                            |  |  |
| Ramapo Local Development Corporation  Riverhead IDA Economic Job Development Corporation            | 23.50                    | 25.00<br>21.11           | 24.57<br>21.11           | 20.84                    | 20.56                    |                                  |  |  |
| Rochester Economic Development Corporation  | 0.80                     |                          | 21.11                    | 20.84                    | ∠∪.50<br>-               | -100.0%                          |  |  |
| Rockland County Economic Assistance Corporation   | 9.28                     |                          | 27.46                    | 26.46                    | 25.42                    | 173.9%                           |  |  |
| STAR (Sales Tax Asset Receivable) Corporation   | 2,053.66                 |                          | 1,974.53                 | 2,035.33                 | 1,961.40                 | -4.5%                            |  |  |
| Saratoga County Capital Resource Corporation  | -                        | 22.43                    | 79.47                    | 76.86                    | 73.48                    |                                  |  |  |
| Schenectady County Capital Resource Corporation   | 67.70                    |                          |                          | 64.78                    | 60.28                    | -11.0%                           |  |  |



| Authority Name  | 2012 Debt   | 2013 Debt   | 2014 Debt   | 2015 Debt   | 2016 Debt   | Percent     |
|---|-------------|-------------|-------------|-------------|-------------|-------------|
|   | Outstanding | Outstanding | Outstanding | Outstanding | Outstanding | Change      |
|   |             |             |             |             |             | 2012 - 2016 |
| Schoharie County Capital Resource Corporation                             | -           | -           | 10.00       | 9.74        | 9.36        |             |
| Schuyler County Human Services Development Corporation                    | 5.14        | 4.98        | 4.81        | 4.63        | 4.45        | -13.3%      |
| Seneca Knit Development Corporation                                       | -           | -           | 0.03        | -           | -           |             |
| Sherburne Area Local Development Corporation                              | 1.76        | 1.61        | 1.29        | 1.13        | 0.98        | -44.1%      |
| Southold Local Development Corporation                                    |             |             | -           | 19.56       | 19.56       |             |
| St. Lawrence County Industrial Development Agency Civic Development Corp. | 110.24      | 97.89       | 96.58       | 95.13       | 178.71      | 62.1%       |
| Steuben Area Economic Development Corporation                             | 16.77       | 16.76       | 16.51       | 16.17       | 15.81       | -5.7%       |
| Suffolk County Economic Development Corporation                           | 258.82      | 295.15      | 398.36      | 463.82      | 449.11      | 73.5%       |
| Sullivan County Funding Corporation                                       | 66.09       | 61.42       | 65.71       | 61.75       | 57.67       | -12.7%      |
| Syracuse Economic Development Corporation                                 | 5.45        | 5.25        | 5.16        | 5.02        | 4.89        | -10.3%      |
| Syracuse Local Development Corporation                                    | -           | -           | -           | -           | 42.60       |             |
| Tompkins County Development Corporation                                   | 49.15       | 112.73      | 141.88      | 190.25      | 181.33      | 268.9%      |
| Town Of Islip Economic Development Corporation                            |             | 21.72       | 21.06       | 20.19       |             |             |
| Town of Amherst Development Corporation                                   | 168.57      | 169.42      | 165.44      | 157.75      | 152.77      | -9.4%       |
| Town of Babylon L. D. Corporation II                                      |             | -           | -           | 24.95       | 23.63       |             |
| Town of Brookhaven Local Development Corporation                          | 53.53       | 81.88       | 91.95       | 89.03       | 123.02      | 129.8%      |
| Town of Colonie Local Development Corporation                             |             | 22.00       | 37.00       | 30.32       | 36.89       |             |
| Town of Dewitt Local Development Corporation                              |             | 3.42        | 3.21        | 2.99        | 2.75        |             |
| Town of Hempstead Local Development Corp.                                 | 201.93      | 322.34      | 380.04      | 375.69      | 370.63      | 83.5%       |
| Town of Huntington Local Development Corporation                          | 19.60       | 19.60       | 17.45       | 16.40       | 12.95       | -33.9%      |
| Troy Local Development Corporation  | 2.33        | 2.17        | 2.00        | 1.53        | 1.39        | -40.5%      |
| Tuxedo Farms Local Development Corporation                                |             |             |             | 30.00       | 30.00       |             |
| Ulster County Capital Resource Corporation                                | 13.55       | 12.78       | 23.56       | 22.75       | 21.96       | 62.0%       |
| Ulster County Economic Development Alliance, Inc.                         | 0.09        | 0.12        | 0.12        | 0.09        | 0.07        | -23.7%      |
| Village of Valatie Local Development Corporation                          | 0.24        |             |             |             |             |             |
| Washington County Local Development Corporation                           | -           | -           | 0.16        | 0.16        | 0.14        |             |
| Wayne County Civic Facility Development Corporation                       | 18.31       | 16.79       | 15.24       | 13.64       | 12.89       | -29.6%      |
| Westchester County Local Development Corporation                          | -           | 93.43       | 246.45      | 257.78      | 636.04      |             |
| Wheatfield Local Development Corporation                                  |             |             |             |             | 0.00        |             |
| Wyandanch Community Development Corporation                               | 0.41        | 0.58        | 0.76        | 1.17        | -           | -100.0%     |
| Yates County Capital Resource Corporation                                 | 9.82        | 9.40        | 8.98        | 8.53        | 8.08        | -17.7%      |
| Yonkers Downtown Waterfront Development Corporation                       | 2.35        | 2.09        | 1.94        |             |             |             |
| Yonkers Economic Development Corporation                                  | 37.74       | 36.72       | 56.29       | 53.80       | 51.23       | 35.8%       |
| Total:  | 8,714.25    | 10,656.50   | 12,413.86   | 14,551.35   | 15,668.77   | 79.8%       |

<sup>\*</sup> Data reported as of June 4, 2017. Data shown as 0.00 indicates an authority had debt, but it rounds to \$0.00 million. Data shown as - indicates no debt outstanding during reporting period.



Table 10: Tobacco Asset Securitization Corporations (TASC) Debt Outstanding 2012 - 2016\*

| Authority Name                              | 2012 Debt   | 2013 Debt   | 2014 Debt   | 2015 Debt   | 2016 Debt   | Percent     |
|---|-------------|-------------|-------------|-------------|-------------|-------------|
|   | Outstanding | Outstanding | Outstanding | Outstanding | Outstanding | Change      |
|   | J           |             | 3           |             | <b>.</b>    | 2012 - 2016 |
| Broome TASC                                 | 57.36       | 56.35       | 54.86       | 53.86       | 46.47       | -19.0%      |
| Cayuga TASC                                 | 19.88       | 19.61       | 19.17       | 18.91       | 17.42       | -12.4%      |
| Chautauqua TASC                             | 60.70       | 60.43       | 71.88       | 71.67       | 69.18       | 14.0%       |
| Chemung TASC                                | 6.24        | 5.86        | 5.71        | 5.31        | 4.53        | -27.4%      |
| Columbia TASC                               | 17.53       | 17.53       | 14.18       | 13.97       | 12.75       | -27.2%      |
| Cortland TASC                               | 11.27       | 11.04       | 10.71       | 10.48       | 9.65        | -14.4%      |
| Dutchess TASC                               | 59.52       | 57.84       | 55.61       | 53.84       | 52.12       | -12.4%      |
| Erie TASC                                   | 314.49      | 319.15      | 321.14      | 326.18      | 315.89      | 0.4%        |
| Fiscal Year 2005 Securitization Corporation | 270.24      | 259.85      | 230.79      | 197.38      | 175.17      | -35.2%      |
| Genesee TASC                                | 16.19       | 16.12       | 15.95       | 15.90       | 15.07       | -6.9%       |
| Greene TASC                                 | 11.99       | 11.89       | 11.70       | 11.60       | 10.94       | -8.8%       |
| Herkimer TASC                               | 20.03       | 19.96       | 19.76       | 19.70       | 18.66       | -6.8%       |
| Livingston TASC                             | 13.16       | 12.97       | 12.67       | 12.50       | 11.49       | -12.7%      |
| Monroe TASC                                 | 225.92      | 224.95      | 222.84      | 222.33      | 211.19      | -6.5%       |
| Niagara TASC                                | 37.53       | 36.56       | 59.17       | 58.10       | 53.71       | 43.1%       |
| Oneida TASC                                 | 77.02       | 76.90       |             | 76.19       | 72.48       | -5.9%       |
| Onondaga TASC                               | 119.67      | 117.60      | 114.50      | 112.46      | 99.34       | -17.0%      |
| Ontario TASC                                | 23.13       | 22.72       | 22.12       | 21.71       | 19.96       | -13.7%      |
| Oswego TASC                                 | 14.42       | 13.65       | 12.57       | 11.75       | 27.68       | 91.9%       |
| Putnam TASC                                 | 17.59       |             | 17.28       | 17.21       | 16.08       | -8.6%       |
| Rensselaer TASC                             | 39.17       | 38.43       | 37.35       | 36.59       | 32.15       | -17.9%      |
| Rockland Second TASC                        | 5.81        | 5.42        | 4.90        | 4.47        |             |             |
| Rockland TASC                               | 70.00       | 68.99       | 67.57       | 66.34       |             |             |
| Schuyler TASC                               | 3.84        | 3.78        | 3.67        | 3.61        | 3.27        | -15.0%      |
| Seneca TASC                                 | 99.22       | 99.10       | 98.90       | 98.78       | 98.14       | -1.1%       |
| Steuben TASC                                | 30.51       | 30.44       | 30.16       | 30.11       | 28.66       | -6.1%       |
| Suffolk TASC                                | 265.06      | 263.73      | 262.24      | 260.59      | 255.20      | -3.7%       |
| Sullivan TASC                               | 13.78       | 12.84       | 12.23       | 12.02       | 22.16       | 60.9%       |
| TSASC, Inc.                                 | 1,252.75    | 1,245.44    | 1,228.37    | 1,222,04    | 1,144.53    | -8.6%       |
| Tioga TASC                                  | 14.23       | 14.16       | 13.99       | 13.93       |             |             |
| Tompkins TASC                               | 9.70        | 9.55        | 9.30        | 9.16        | 8.38        | -13.6%      |
| Ulster TASC                                 | 36.64       | 36.10       | 35.18       | 34.64       | 35.53       | -3.0%       |
| Warren TASC                                 | 4.17        | 4.03        | 3.83        | 3.69        | 3.13        | -24.8%      |
| Washington TASC                             | 13.59       |             |             | 13.23       | 12.38       | -8.9%       |
| Westchester TASC                            | 197.29      | 195.25      | 191.65      | 189.80      |             |             |
| Wyoming TASC                                | 9.23        | 9.09        | 8.86        | 8.73        | 7.99        | -13.4%      |
| Yates TASC                                  | 5.53        |             | 5.39        | 5.34        | 4.99        | -9.8%       |
| Total                                       |             |             |             | 3,344.10    |             | -15.8%      |

<sup>\*</sup> Data reported as of June 4, 2017. Data shown as 0.00 indicates an authority had debt, but it rounds to \$0.00 million. Data shown as - indicates no debt outstanding during reporting period.

### Public Authorities Procurement Practices 2012 - 2016

#### **Procurement Practices**

Public authorities are required to report in PARIS all procurement transactions made during the year that have an actual or estimated cumulative value of \$5,000 or more. While competitive bidding is only required by law for certain types of procurements, it is important that public authorities also seek competition for other types of procurement to assure that goods or services of desired quality are procured in the most economic manner. Table 11 displays the procurement transactions reported by state authorities for 2016. State authorities reported spending a total of \$7.3 billion in procurement contracts during the 2016 reporting year. This is an 8.8 percent decrease from the total amount reported by state authorities in 2015.

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Approximately 74.0 percent of the total reported by state authorities for 2016 was spent on contracts awarded through a competitive selection process as shown in Table 11. The remaining amounts expended by state authorities on procurement contracts was either through non-competitive bid (18.0 percent), non-contract procurement/purchase order (5.9 percent), or were purchased under state contract (2.0 percent). Overall, these numbers illustrate that the majority expended by state authorities in 2016 was awarded through a competitive selection process. However, several authorities including Homeless Housing Assistance Corporation, New York State Thoroughbred Breeding Development Fund, Long Island Power Authority, Nassau County Interim Finance Authority, Westchester County Health Care Corporation, Hudson River-Black River Regulating District, Municipal Assistance Corporation for the City of Troy, and Natural Heritage Trust reported expending higher amounts on contracts awarded through non-competitive procurement processes than contracts awarded through competitive bids.

As shown in Table 12, local authorities reported spending \$2.5 billion in procurement contracts during the 2016 reporting year, which is a 6.4 percent decrease from 2015. The majority of the expended amount (51.3 percent) was for contracts awarded through a competitive selection process. The remaining procurements were either for contracts awarded without a competitive selection process (27.9 percent), purchases under state contract (11.0 percent), or non-contract procurement/purchase order (9.9 percent). New York City Health and Hospitals Corporation and Eastern Rensselaer County Solid Waste Management Authority have the greatest percentage increases compared to 2015 in awarding contracts through non-contract procurement or purchase order.

Table 13 indicates that IDAs reported spending \$34.5 million in procurement contracts during the 2016 reporting year which is significantly less than all the other authority types, although it is still a 41 percent increase from 2015. Unlike the other authority types, IDAs spent more on non-competitively bid contracts (55.7 percent) than competitively selected contracts (28.1 percent). The remaining procurements were either awarded through non-contract procurement/purchase order (15.3 percent) or purchases under state contract (0.9 percent).

Additionally, Table 14 shows that LDCs reported spending \$94.3 million in procurement contracts during the 2016 reporting year. The majority expended was on contracts awarded through a competitive selection process (63.0 percent). The remaining procurements were either awarded through a non-contract procurement/purchase order (17.9 percent), non-competitive bidding process (17.4 percent), or purchases under state contract (1.7 percent).



Table 11: State Authority Procurements 2016\*

| Table 11: State Authority Procurements 2016*                                    |                 |                 |              |               |               |  |  |  |
|---|-----------------|-----------------|--------------|---------------|---------------|--|--|--|
| Authority Name  | Authority       | Authority       | Non Contract | Purchased     | Total         |  |  |  |
|   | Contract -      | Contract - Non- |              | Under State   | Procurements  |  |  |  |
|   | Competitive Bid |                 | Purchase     | Contract (\$) | (\$)          |  |  |  |
| A : II V I O : II D I T D I   | (\$)            | Bid (\$)        | Order (\$)   |               | 500.010       |  |  |  |
| Agriculture and New York State Horse Breeding Development Fund                  | 363,653         | 196,663         | -            | -             | 560,316       |  |  |  |
| Albany Convention Center Authority  | 53,063,845      | 43,190          | -            | -             | 53,107,035    |  |  |  |
| Battery Park City Authority   | 11,152,688      | 2,819,491       | 29,898,782   | -             | 43,870,961    |  |  |  |
| Buffalo Fiscal Stability Authority  | 283,569         | 165,248         | 37,000       | -             | 485,817       |  |  |  |
| Capital District Transportation Authority                                       | 31,712,010      | 8,880,402       | 2,009,713    | 1,362,552     | 43,964,677    |  |  |  |
| Central New York Regional Transportation Authority                              | 13,616,280      | 3,782,963       | 7,956,034    | 1,627,151     | 26,982,427    |  |  |  |
| Development Authority of the North Country                                      | 7,975,320       | 4,471,507       | 2,748,341    | 481,092       | 15,676,260    |  |  |  |
| Dormitory Authority of the State of New York                                    | 585,803,464     | 18,259          | -            | -             | 585,821,723   |  |  |  |
| Environmental Facilities Corporation  | 4,238,173       | 282,910         | 404,826      | 42,772        | 4,968,681     |  |  |  |
| Erie County Medical Center Corporation  | 26,912,235      | -               | 217,900,986  | -             | 244,813,221   |  |  |  |
| Homeless Housing Assistance Corporation   | 25,100          | 2,425,379       | -            | -             | 2,450,479     |  |  |  |
| Housing Trust Fund Corporation  | 181,961,126     | 2,810,220       | 2,023,922    | 5,937,869     | 192,733,137   |  |  |  |
| Hudson River Park Trust   | 20,169,081      | 12,467,047      | 587,651      | 191,016       | 33,414,795    |  |  |  |
| Hudson River-Black River Regulating District                                    | 394,157         | 430,946         | -            | 7,990         | 833,093       |  |  |  |
| Long Island Power Authority   | 538,885,033     | 690,102,243     | 1,635,368    | -             | 1,230,622,644 |  |  |  |
| Metropolitan Transportation Authority   | 2,267,562,789   | 174,756,443     | 86,956,529   | 57,183,123    | 2,586,458,885 |  |  |  |
| Municipal Assistance Corporation for the City of Troy                           | 4,550           | 32,735          | 10,558       |               | 47,843        |  |  |  |
| Nassau County Interim Finance Authority   | 1,705,752       | 16,113,938      | 98,146       | 234,929       | 18,152,765    |  |  |  |
| Natural Heritage Trust  | 804,205         | 1,932,159       | 1,120,048    | 283,647       | 4,140,059     |  |  |  |
| Nelson A. Rockefeller Empire State Plaza Performing Arts Center Operating Corp. | 22,943          | -               | 516,972      | 243,212       | 783,127       |  |  |  |
| New York Convention Center Operating Corporation                                | 18,406,975      | 10,363,961      | 20,533,171   | 7,547,101     | 56,851,208    |  |  |  |
| New York Job Development Authority  | 415,305         | -               | -            |               | 415,305       |  |  |  |
| New York Local Government Assistance Corporation                                | 22,678,578      | 161,350         | 24,000       | •             | 22,863,928    |  |  |  |
| New York State Affordable Housing Corporation                                   | 123,361         | 12,824          | -            | -             | 136,185       |  |  |  |
| New York State Bridge Authority   | 6,708,326       | 570,633         | 6,917,932    | 932,837       | 15,129,728    |  |  |  |
| New York State Energy Research and Development Authority                        | 470,491,308     | 98,484,609      | -            | -             | 568,975,917   |  |  |  |
| New York State Housing Finance Agency   | 6,514,722       | 758,034         | 476,112      | 392,207       | 8,141,075     |  |  |  |
| New York State Olympic Regional Development Authority                           | 11,329,149      | 4,262,746       | 4,700,954    | 1,642,458     | 21,935,308    |  |  |  |
| New York State Thoroughbred Breeding Development Fund                           | 38,049          | 634,584         | 497,247      |               | 1,169,880     |  |  |  |
| New York State Thruway Authority  | 108,085,510     | 3,107,240       | -            | 27,017,128    | 138,209,877   |  |  |  |
| New York State Urban Development Corporation                                    | 158,856,483     | 29,789,202      | 17,208,870   | 77,603        | 205,932,158   |  |  |  |
| Niagara Frontier Transportation Authority                                       | 41,669,068      | 1,994,056       | 4,238,399    | 3,580,729     | 51,482,252    |  |  |  |
| Ogdensburg Bridge and Port Authority  | 3,929,558       | 68,729          | 2,391,039    | 112,730       | 6,502,056     |  |  |  |
| Power Authority of the State of New York  | 553,486,077     | 40,195,002      | 3,288,690    | 28,818,094    | 625,787,863   |  |  |  |
| Rochester-Genesee Regional Transportation Authority                             | 21,928,489      | 1,366,512       | 15,167,833   | 2,665,669     | 41,128,503    |  |  |  |
| Roosevelt Island Operating Corporation  | 7,875,562       | 288,185         | 1,301,149    | •             | 9,464,895     |  |  |  |
| Roswell Park Cancer Institute Corporation                                       | 137,432,594     | 36,333,468      | -            | 6,163,066     | 179,929,128   |  |  |  |
| State of New York Mortgage Agency   | 1,464,538       | 1,294,965       | 779,226      | -             | 3,538,729     |  |  |  |
| State of New York Municipal Bond Bank Agency                                    | 57,864          | -               | -            | -             | 57,864        |  |  |  |
| Tobacco Settlement Financing Corporation  | 38,900          | -               | -            | -             | 38,900        |  |  |  |
| United Nations Development Corporation  | 14,208,896      | 8,710,102       | 2,031,315    | 3,399,649     | 28,349,962    |  |  |  |
| Westchester County Health Care Corporation                                      | 86,890,310      | 156,144,071     | -            | -             | 243,034,381   |  |  |  |
| Total:  | 5,419,285,592   | 1,316,272,016   | 433,460,814  | 149,944,624   | 7,318,963,046 |  |  |  |

<sup>\*</sup>Data reported as of June 4, 2017, except for Westchester County Health Care Corporation, which is reported as of June 9, 2017.



Table 12: Local Authority Procurements 2016\*

| Table 12: Local Authority Procurements 2016*  |                       |                      |                     |                     |                       |  |  |  |
|---|-----------------------|----------------------|---------------------|---------------------|-----------------------|--|--|--|
| Authority Name  | Authority             | Authority            | Non Contract        | Purchased           | Total                 |  |  |  |
|   | Contract -            | Contract - Non-      | Procurement/        | Under State         | Procurements          |  |  |  |
|   | Competitive Bid       |                      | Purchase            | Contract (\$)       | (\$)                  |  |  |  |
|   | (\$)                  | Bid (\$)             | Order (\$)          | 000 000             | 00 774 400            |  |  |  |
| Albany County Airport Authority  Albany Parking Authority                                       | 21,088,987            | 3,692,969            | 1,355,652           | 633,800             | 26,771,408            |  |  |  |
| , , ,   | 326,256               | 531,240              | 368,758             | - 22.700            | 1,226,254             |  |  |  |
| Albany Port District Commission  Buffalo Municipal Water Finance Authority                      | 621,687<br>43,335     | 364,324              | 1,065,306<br>57,568 | 22,708              | 2,074,025<br>100,903  |  |  |  |
| Buffalo Sewer Authority   | 26,431,505            | 1,131,827            | 5,615,829           | 518,820             | 33,697,981            |  |  |  |
| Buffalo Urban Renewal Agency  | 408,475               | 2,866,948            | 531,859             | 510,620             | 3,807,282             |  |  |  |
| Buffalo Water Board   | 17,297,928            | 2,000,340            | 4,670,532           | -                   | 21,968,461            |  |  |  |
| Cayuga County Water and Sewer Authority   | 11,000                | 381,429              | 304,717             | -                   | 697,146               |  |  |  |
| Central New York Regional Market Authority  |                       | 31,456               | 20,194              | -                   | 51,650                |  |  |  |
| Chautaugua, Cattaraugus, Allegany and Steuben Southern Tier Ext. Railroad                       | 5,182                 | 3,412,593            | -                   | _                   | 3,417,775             |  |  |  |
| Clifton Park Water Authority  | 43,036                | 1,371,622            | 1,020,203           | 79,228              | 2,514,089             |  |  |  |
| Dutchess County Resource Recovery Agency  | 2,178,471             | 9,824,848            | 492,885             | 56,027              | 12,552,231            |  |  |  |
| Dutchess County Water and Wastewater Authority  | 4,905,936             | 358,471              | 799,042             | 20,564              | 6,084,014             |  |  |  |
| Eastern Rensselaer County Solid Waste Management Authority                                      | 405,006               | -                    | 119,568             | -                   | 524,574               |  |  |  |
| Erie County Water Authority   | 33,335,187            | 2,320,961            | 1,957,001           | 5,440,626           | 43,053,775            |  |  |  |
| Genesee Valley Regional Market Authority  | 1,042,515             | 286,064              | 176,305             | -                   | 1,504,884             |  |  |  |
| Glen Cove Community Development Agency  | 7,300                 | -                    | -                   | -                   | 7,300                 |  |  |  |
| Gloversville Community Development Agency   | -                     | 25,863               | -                   | -                   | 25,863                |  |  |  |
| Green Island Power Authority  | -                     | -                    | 1,296,911           | -                   | 1,296,911             |  |  |  |
| Huntington Community Development Agency   | -                     | 6,500                | -                   | -                   | 6,500                 |  |  |  |
| Islip Resource Recovery Authority   | 984,371               | 18,010,333           | 151,410             | -                   | 19,146,114            |  |  |  |
| Ithaca Urban Renewal Agency   | 25,888                | -                    | -                   | -                   | 25,888                |  |  |  |
| Jamestown Urban Renewal Agency  | <u>-</u>              | 8,795                | -                   | <u> </u>            | 8,795                 |  |  |  |
| Livingston County Water and Sewer Authority   | 504,574               | 537,857              | 2,106,311           | 77,607              | 3,226,349             |  |  |  |
| Middletown Community Development Agency   | 176,827               | -                    | -                   | -                   | 176,827               |  |  |  |
| Monroe County Airport Authority  Monroe County Water Authority                                  | 968,620               | 15,859,327           | 154,754             | 128,105             | 17,110,806            |  |  |  |
| Nassau County Water Authority  Nassau County Bridge Authority                                   | 32,953,668<br>779,002 | 3,147,110<br>104,990 | 3,425,891<br>47,903 | 1,919,714<br>34,408 | 41,446,383<br>966,303 |  |  |  |
| Nassau County Sewer and Storm Water Finance Authority   | 26,000                | 104,990              | 47,903              | 34,406              | 26,000                |  |  |  |
| New York City Health and Hospitals Corporation  | 852,978,658           | 606,881,744          | 173,460,102         | 255,297,260         | 1,888,617,764         |  |  |  |
| New York City Housing Development Corporation   | 4,481,065             | 3,755,614            | 206,229             | 480,325             | 8,923,233             |  |  |  |
| New York City Municipal Water Finance Authority   | 36,272,288            | 3,733,614            | -                   | -                   | 36,272,288            |  |  |  |
| New York City Transitional Finance Authority  | 40,882,455            | -                    | -                   | _                   | 40,882,455            |  |  |  |
| New York City Water Board   | 35,120,696            | 109,166              | 120,317             | _                   | 35,350,179            |  |  |  |
| Niagara Falls Urban Renewal Agency  | -                     | 5,900                | -                   | -                   | 5,900                 |  |  |  |
| Oneida County Sports Facility Authority   | -                     | -                    | -                   | 23,598              | 23,598                |  |  |  |
| Oneida-Herkimer Solid Waste Management Authority  | 4,852,456             | 2,245,248            | 3,692,274           | 1,720,246           | 12,510,225            |  |  |  |
| Onondaga County Resource Recovery Agency  | 3,107,129             | 1,157,865            | 392,232             | 63,440              | 4,720,666             |  |  |  |
| Onondaga County Water Authority   | 11,278,511            | 15,254,486           | 1,360,189           | 1,322,609           | 29,215,795            |  |  |  |
| Orange County Water Authority   | 107,783               | -                    | -                   | -                   | 107,783               |  |  |  |
| Rensselaer County Water and Sewer Authority   | 297,123               | 56,310               | 37,717              | -                   | 391,150               |  |  |  |
| Rockland County Solid Waste Management Authority  | 34,923,732            | 3,055,007            | 454,181             | 2,344,273           | 40,777,193            |  |  |  |
| Saratoga County Water Authority   | 1,090,030             | 617,515              | 19,519              | 21,774              | 1,748,838             |  |  |  |
| Schenectady Metroplex Development Authority   | 2,278,432             | 1,188,309            | 414,012             | 9,333               | 3,890,086             |  |  |  |
| Suffolk County Judicial Facilities Agency   | 8,015                 | 28,913               | -                   | -                   | 36,928                |  |  |  |
| Suffolk County Water Authority  | 83,895,125            | -                    | 25,669,850          | 4,604,289           | 114,169,264           |  |  |  |
| Syracuse Regional Airport Authority   | 10,886,182            | 1,860,911            | 4,755,167           | 434,570             | 17,936,829            |  |  |  |
| Syracuse Urban Renewal Agency   | 7,000                 | 20,336               | -                   | -                   | 27,336                |  |  |  |
| Town of Erwin Urban Renewal Agency  | 714.006               | 17,860               | -                   | -                   | 17,860                |  |  |  |
| Town of Islip Community Development Agency Town of North Hempstead Community Development Agency | 714,906<br>1,311,301  | 129,258              | 9,700               | -                   | 714,906<br>1,450,258  |  |  |  |
| Trust for Cultural Resources of the City of New York  | 75,000                | 310,000              | 159,249             | -                   | 544,249               |  |  |  |
| Trust for Cultural Resources of the County of Onondaga  | 6,920                 | 35,000               | 109,249             | -                   | 41,920                |  |  |  |
| Ulster County Resource Recovery Agency  | 6,585,219             | 801,819              | 1,669,680           | 7,950               | 9,064,668             |  |  |  |
| Upper Mohawk Valley Regional Water Board  | 6,477,742             | 367,456              | 3,632,020           | 884,720             | 11,361,939            |  |  |  |
| Utica Urban Renewal Agency  | 13,800                | 25,444               | -                   | 83,831              | 123,075               |  |  |  |
| Village of Elmira Heights Urban Renewal Agency  | 44,689                | 5,000                | -                   | -                   | 49,689                |  |  |  |
| Village of Fairport Urban Renewal Agency  | 16,846                | 7,656                | -                   | -                   | 24,502                |  |  |  |
| Village of Patchogue Community Development Agency   | 21,700                | -                    | 53,046              | -                   | 74,746                |  |  |  |
| Village of Rockville Centre Community Development Agency  | 43,000                | -                    | -                   | -                   | 43,000                |  |  |  |
| Water Authority of Great Neck North   | 2,193,536             | 210,584              | 2,956,032           | 985,101             | 6,345,253             |  |  |  |
| Water Authority of Western Nassau County  | 6,290,831             | 654,887              | -                   | -                   | 6,945,718             |  |  |  |
| Wayne County Water and Sewer Authority  | 1,255,876             | -                    | 4,040,962           | 346,781             | 5,643,619             |  |  |  |
| White Plains Urban Renewal Agency   | 25,596                | -                    | -                   | -                   | 25,596                |  |  |  |
| Yonkers Community Development Agency  | 1,183,748             | 2,000                | -                   | -                   | 1,185,748             |  |  |  |
| Tota  | 1,293,298,144         | 703,079,814          | 248,841,079         | 277,561,710         | 2,522,780,747         |  |  |  |
|   |                       |                      |                     |                     |                       |  |  |  |

<sup>\*</sup>Data reported as of June 4, 2017.



Table 13: IDA Procurements 2016\*

|                         | IDA Procuremen |                 |              |               |              |
|-------------------------|----------------|-----------------|--------------|---------------|--------------|
| Authority Name          | Authority      | Authority       | Non Contract | Purchased     | Total        |
|                         | Contract -     | Contract - Non- | Procurement/ | Under State   | Procurements |
|                         | Competitive    | Competitive     | Purchase     | Contract (\$) | (\$)         |
|                         | Bid (\$)       | Bid (\$)        | Order (\$)   |               |              |
| Albany City IDA         | 33,160         | 417,602         | -            | -             | 450,762      |
| Albany County IDA       | 6,100          | -               | 10,000       | -             | 16,100       |
| Allegany IDA            | -              | 11,668          | 51,637       | -             | 63,305       |
| Amherst IDA             | 11,000         | 10,500          | 15,968       | -             | 37,468       |
| Amsterdam IDA           | 13,804         | 73,645          | 11,318       | -             | 98,767       |
| Auburn IDA              | 21,332         | 25,900          |              | -             | 47,232       |
| Babylon IDA             | -              | 348,159         | -            | -             | 348,159      |
| Bethlehem IDA           | -              | 90,800          | 6,950        | -             | 97,750       |
| Brookhaven IDA          | 55,347         | 110,642         |              | _             | 165,989      |
| Broome IDA              | 1,080,032      | 64,465          | 327,943      | 101,431       | 1.573.871    |
| Cattaraugus IDA         | 1,000,032      | 58,809          | - 321,943    | -             | 58,809       |
| Cayuga IDA              | 12,290         | 25,500          | -            | -             | 37,790       |
| Chautauqua IDA          |                |                 |              |               |              |
|                         | 159,341        | 183,734         | -            | -             | 343,075      |
| Chemung IDA             | - 1050         | 195,839         | 75,000       | -             | 270,839      |
| City of Schenectady IDA | 4,250          | 101,625         | 38,073       | -             | 143,948      |
| City of Utica IDA       | 10,300         | -               | -            | -             | 10,300       |
| Clarence IDA            | -              | 45,000          | 19,300       | -             | 64,300       |
| Clifton Park IDA        | 11,000         | 13,875          | -            | -             | 24,875       |
| Clinton County IDA      | -              | 86,129          | -            | -             | 86,129       |
| Cohoes IDA              | -              | 143,876         | -            | -             | 143,876      |
| Colonie IDA             | 15,633         | 68,400          | -            | -             | 84,033       |
| Columbia IDA            | -              | -               | 20,329       | -             | 20,329       |
| Cortland IDA            | 6,500          | 25,000          | 8,433        | -             | 39,933       |
| Delaware County IDA     | -              | -               | 141,976      | -             | 141,976      |
| Dutchess County IDA     | 12,750         | 582,500         | -            | -             | 595,250      |
| Erie County IDA         | 1,219,256      | 60,000          | 998,284      | 5,758         | 2,283,298    |
| Essex County IDA        | 14,000         | -               |              | -             | 14,000       |
| Fairport IDA            | -              | 204,303         | -            | -             | 204,303      |
| Fulton County IDA       | 7,520          | 17,500          | -            | -             | 25,020       |
| Genesee County IDA      | 186,757        | 2,667,256       | 427,391      | -             | 3,281,404    |
| Glen Cove IDA           | 571,048        | 268,517         | 71,153       | -             | 910,717      |
| Glens Falls IDA         | -              | 16,357          |              | _             | 16,357       |
| Green Island IDA        | -              | 7,000           | _            | _             | 7,000        |
| Greene County IDA       | 35,832         | 735,252         | -            | _             | 771,084      |
| Guilderland IDA         |                | 7,000           | -            | _             | 7,000        |
| Hempstead IDA           | 24,500         | 122,712         | -            | _             | 147,212      |
| Herkimer IDA            | 24,500         | 25,603          | 9,300        | -             | 34,903       |
| Hornell IDA             | 80,142         |                 |              | -             |              |
|                         |                | 97,945          | 106,838      |               | 284,925      |
| Jefferson IDA           | 215,136        | 810,984         | 187,217      | -             | 1,213,337    |
| Lancaster IDA           | -              | -               | 173,800      | -             | 173,800      |
| Lewis County IDA        | -              | 21,787          | 174,746      | -             | 196,533      |
| Livingston County IDA   | 757,763        | 51,545          | •            | -             | 809,308      |
| Madison County IDA      | 2,300          | 64,771          | -            | -             | 67,071       |
| Middletown IDA          | -              | 24,000          | -            | -             | 24,000       |
| Monroe IDA              | 106,511        | 470,000         | -            | -             | 576,511      |
| Montgomery County IDA   | 132,425        | 52,100          | -            | -             | 184,525      |
| Nassau County IDA       | 829,676        | 649,528         | 30,789       | -             | 1,509,993    |
| New Rochelle IDA        | -              | 105,000         | 96,083       | -             | 201,083      |
| New York City IDA       | 416,604        | 52,327          | 42,171       | -             | 511,102      |
| Newburgh IDA            | 208,585        | 44,147          | -            | -             | 252,732      |
| Niagara County IDA      | 107,409        | 228,165         | 25,588       | -             | 361,163      |
| Niagara Town IDA        | -              | 19,318          | -            | -             | 19,318       |
| North Greenbush IDA     | -              | 21,846          | -            | -             | 21,846       |
| Oneida County IDA       | -              |                 | 178,000      | _             | 178,000      |
| Onondaga County IDA     | 357,312        | 266,884         | -            | -             | 624,196      |
| Ontario County IDA      | 528,717        | 181,443         | 78,360       | _             | 788,520      |
| Orange County IDA       | 520,717        | 101,443         | 951,673      | -             | 951,673      |
| U j                     | 39,149         | -               |              |               |              |
| Orleans County IDA      |                |                 | 88,125       | 10,338        | 137,612      |
| Oswego County IDA       | 29,494         | 648,092         | 248,409      | -             | 925,995      |
| Otsego County IDA       | 180,481        | 635,416         | 17,645       | -             | 833,542      |



| Authority Name                     | Authority Contract - Competitive Bid (\$) | Authority Contract - Non- Competitive Bid (\$) | Non Contract<br>Procurement/<br>Purchase<br>Order (\$) | Purchased<br>Under State<br>Contract (\$) | Total<br>Procurements<br>(\$) |
|------------------------------------|---|--|--|---|-------------------------------|
| Peekskill IDA                      | -   | 40,162   | -  | -   | 40,162                        |
| Port Chester IDA                   | 108,728                                   | 74,100   | -  | -   | 182,828                       |
| Poughkeepsie IDA                   | -   | -  | 24,842   | -   | 24,842                        |
| Rensselaer County IDA              | 37,814                                    | 218,750  | -  | -   | 256,564                       |
| Riverhead IDA                      | -   | 53,800   | -  | -   | 53,800                        |
| Rockland County IDA                | 6,746                                     | 26,424   | -  | -   | 33,170                        |
| Saratoga County IDA                | 5,050                                     | 226,720  | •  | -   | 231,770                       |
| Schenectady County IDA             | 4,250                                     | -  | 10,931   | -   | 15,181                        |
| Schoharie County IDA               | 6,000                                     | -  | 16,832   | -   | 22,832                        |
| Seneca County IDA                  | 10,600                                    | 189,627  |  | -   | 200,227                       |
| St. Lawrence County IDA            | 93,546                                    | 4,982,634                                      | 45,348   | -   | 5,121,529                     |
| Steuben County IDA                 | 13,500                                    | 36,825   | -  | -   | 50,325                        |
| Suffolk County IDA                 | 354,402                                   | 134,139  | 24,671   | 187,711                                   | 700,924                       |
| Sullivan County IDA                | -   | -  | 356,555  | -   | 356,555                       |
| Syracuse IDA                       | 201,389                                   | 416,152  |  | -   | 617,540                       |
| Tioga County IDA                   | 716,175                                   | 14,518   | 5,000  | -   | 735,693                       |
| Tompkins County IDA                | 7,000                                     | 307,325  | -  | -   | 314,325                       |
| Town of Erwin IDA                  | -   | 211,889  | -  | -   | 211,889                       |
| Town of Lockport IDA               | -   | 91,695   | -  | -   | 91,695                        |
| Troy IDA                           | 1,260                                     | 130,354  | -  | -   | 131,614                       |
| Ulster County IDA                  | 7,237                                     | 75,000   | 23,704   | -   | 105,941                       |
| Wallkill IDA                       | 4,550                                     | 30,258   | -  | -   | 34,808                        |
| Warren and Washington Counties IDA | -   | 8,500  | 81,071   | -   | 89,571                        |
| Wayne County IDA                   | -   | -  | 61,506   | -   | 61,506                        |
| Westchester County IDA             | 541,475                                   | 525,828  | -  | -   | 1,067,302                     |
| Wyoming County IDA                 | -   | 83,863   | 3,995  | -   | 87,858                        |
| Yates County IDA                   | 9,450                                     | -  | -  | -   | 9,450                         |
| Yonkers IDA                        | 52,000                                    | 57,369   |  | -   | 109,369                       |
| Total:                             | 9,684,627                                 | 19,196,397                                     | 5,286,956  | 305,238                                   | 34,473,218                    |

<sup>\*</sup> Data reported as of June 4, 2017.



Table 14: LDC Procurements 2016\*

| Table 14: Li  | DC Procurements 2       | 2016*                   |                        |               |                   |
|---|-------------------------|-------------------------|------------------------|---------------|-------------------|
| Authority Name  | Authority               | Authority               | Non Contract           | Purchased     | Total             |
|   | Contract -              | Contract - Non-         | Procurement/           | Under State   | Procurements      |
|   | Competitive<br>Bid (\$) | Competitive<br>Bid (\$) | Purchase<br>Order (\$) | Contract (\$) | (\$)              |
|   |                         |                         | , ,                    |               |                   |
| Albany County Land Bank Corporation   | 723,331                 | 31,227                  | 225,806                | -             | 980,364           |
| Albany CSO Pool Communities Corporation   | 12,803                  | - 6.450                 | -                      | -             | 12,803            |
| Auburn Local Development Corporation  Batavia Development Corporation                                 | 32.846                  | 6,450                   | -                      | -             | 6,450<br>32,846   |
| Bolton Local Development Corporation  | 7,595                   | -                       | -                      | -             | 7,595             |
| Brooklyn Bridge Park Corporation  | 26,137,871              | 30,550                  | 730,812                | 1,558,685     | 28,457,918        |
| Broome County Land Bank   | 154,930                 | -                       | 6,983                  | -             | 161,913           |
| Broome County Local Development Corporation   | 4,500                   | -                       | -                      | _             | 4,500             |
| Broome Tobacco Asset Securitization Corporation   | 14,800                  | 34,972                  | -                      | -             | 49,772            |
| Buffalo and Erie County Industrial Land Development Corporation                                       | 26,489                  | -                       | 27,862                 | -             | 54,351            |
| Buffalo and Erie County Regional Development Corporation  | 71,526                  | -                       | 313,327                | -             | 384,853           |
| Buffalo Erie Niagara Land Improvement Corporation   | 484,748                 | 67,953                  | 99,690                 | -             | 652,390           |
| Buffalo Urban Development Corporation   | 1,377,514               | 253,269                 | 166,149                | -             | 1,796,932         |
| Build NYC Resource Corporation  | 37,085                  | 1,500,000               | 34,869                 | •             | 1,571,954         |
| Capitalize Albany Corporation   | 43,645                  | 247,789                 | 181,548                | •             | 472,982           |
| Catskill Watershed Corporation  | 562,551                 | 351,071                 | -                      | -             | 913,622           |
| Cattaraugus County Capital Resource Corporation   | -                       | 22,600                  | -                      | -             | 22,600            |
| Cayuga County Development Corporation   | -                       | 15,000                  | -                      | -             | 15,000            |
| Cayuga Tobacco Asset Securitization Corporation   | 5,700                   | -                       | 5,250                  | -             | 10,950            |
| Chautauqua County Land Bank Corporation   | 87,691                  | -                       | 733,990                | -             | 821,680           |
| Chautauqua Tobacco Asset Securitization Corporation   | -                       | -                       | 43,735                 | -             | 43,735            |
| Chemung County Capital Resource Corporation   | -                       | 6,000                   | -                      | -             | 6,000             |
| City of Watertown Local Development Corporation   | 519.014                 | 140,422                 | 100,209<br>198,650     | -             | 100,209           |
| Civic Center Monroe County Local Development Corporation  Clinton County Capital Resource Corporation | 519,014                 | 11,880                  | 196,650                | -             | 858,086           |
| Cohoes Local Development Corporation  | -                       | 87,072                  | -                      | -             | 11,880<br>87,072  |
| Columbia Economic Development Corporation   |                         | 26,223                  | 173,322                | -             | 199,545           |
| Cortland County Business Development Corporation  | 6,500                   | -                       | 36,674                 | -             | 43,174            |
| Cortland Tobacco Asset Securitization Corporation   | -                       | 5,250                   | 5,250                  | -             | 10,500            |
| Delaware County Local Development Corporation   | 9,300                   | -                       | -                      | -             | 9,300             |
| Development Chenango Corporation  | 9,613                   | 224,058                 | -                      | -             | 233,671           |
| Dobbs Ferry Local Development Corporation   | -                       | -                       | 12,000                 | -             | 12,000            |
| Dutchess County Local Development Corporation   | 324,048                 | 24,052                  | -                      | -             | 348,100           |
| Dutchess Tobacco Asset Securitization Corporation   | -                       | 20,735                  | -                      | -             | 20,735            |
| East of Hudson Watershed Corporation  | 2,052,714               | -                       | -                      | -             | 2,052,714         |
| Economic Development Corporation - Warren County  | 52,232                  | 33,706                  | 60,342                 | -             | 146,280           |
| Erie Tobacco Asset Securitization Corporation   | 35,079                  | 70,013                  | 16,200                 | -             | 121,292           |
| Finger Lakes Horizon Economic Development Corporation   | 1,900                   | -                       | -                      | -             | 1,900             |
| Finger Lakes Regional Telecommunications Development Corporation                                      | 47.500                  | -                       | 643,829                | 16,000        | 659,829           |
| Fiscal Year 2005 Securitization Corporation  Franklin County Local Development Corporation            | 17,500                  | - 44 904                | -                      | -             | 17,500            |
| Fulton County Center for Regional Growth, Inc.  | 14,950                  | 11,804<br>11,905        | 7,264                  | -             | 11,804            |
| Genesee Gateway Local Development Corporation   | 100,272                 | 471,950                 | 20,306                 | -             | 34,119<br>592,528 |
| Genesee Tobacco Asset Securitization Corporation  | 100,272                 | 471,830                 | 10,972                 | -             | 10,972            |
| Glens Falls Civic Development Corporation   | 1,445                   | 2,700                   | 10,972                 | -             | 4,145             |
| Governors Island Corporation  | 13,646,722              | -                       | -                      | -             | 13,646,722        |
| Greater Glens Falls Local Development Corporation   | 8,500                   | 28,676                  | -                      | -             | 37,176            |
| Greater Rochester Outdoor Sports Facility Corporation   | 79,598                  | 297,572                 | 474,873                | -             | 852,043           |
| Greater Syracuse Property Development Corporation   | 1,245,561               | 214,103                 | -                      | -             | 1,459,665         |
| Greene Tobacco Asset Securitization Corporation   | -                       | -                       | 11,200                 | -             | 11,200            |
| Griffiss Local Development Corporation  | 1,912,205               | -                       | 2,120,966              | -             | 4,033,171         |
| Griffiss Utility Services Corporation   | -                       | -                       | 6,483,529              | -             | 6,483,529         |
| Herkimer Tobacco Asset Securitization Corporation   | -                       | -                       | 11,500                 | -             | 11,500            |
| Hudson Valley AgriBusiness Development Corp   | -                       | 197,925                 | -                      | -             | 197,925           |
| Hudson Yards Development Corporation  | 221,713                 | 579,467                 | -                      | -             | 801,180           |
| Hudson Yards Infrastructure Corporation   | 198,076                 | -                       | -                      | -             | 198,076           |
| Jamestown Local Development Corporation   | 47.500                  | 100,000                 | - 04.057               | -             | 100,000           |
| Jefferson County Local Development Corporation  | 17,532                  | 149,494                 | 81,357                 | -             | 248,383           |
| Land Reutilization Corporation of The Capital Region  | 1,376,121               | 169,419                 | 31,018                 | -             | 1,576,557         |
| Livingston County Development Corporation  Local Development Corporation of the Town of Union         | 59,736                  | 48,466                  | 94,772                 | -             | 108,202           |
| Lumber City Development Corporation   | -                       | -                       | 19,878                 | -             | 94,772<br>19,878  |
| Madison County Capital Resource Corporation   | -                       | 89,618                  | 19,676                 | -             | 89,618            |
| Maplewood Manor Local Development Corporation   | 111,073                 | 5,398                   | -                      | -             | 116,471           |
| Monroe County Industrial Development Corporation  | 8,300                   | 166,983                 | -                      | -             | 175,283           |
| Monroe Tobacco Asset Securitization Corporation   | 15,175                  | 94,303                  | -                      | -             | 109,478           |
|   | .5,.70                  | 0.,000                  | l                      |               | 100,470           |



| Authority Name  | Authority            | Authority            | Non Contract | Purchased     | Total            |
|---|----------------------|----------------------|--------------|---------------|------------------|
|   | Contract -           | Contract - Non-      | Procurement/ | Under State   | Contracts        |
|   | Competitive          | Competitive          | Purchase     | Contract (\$) | (\$)             |
|   | Bid (\$)             | Bid (\$)             | Order (\$)   |               |                  |
| Nassau County Local Economic Assistance Corporation   | 59,891               | 13,000               | 108,890      | -             | 181,781          |
| Nassau County Tobacco Settlement Corporation  | 80,862               | -                    | 10,000       | -             | 90,862           |
| New Rochelle Corporation for Local Development  | -                    | 16,000               | 10,000       | -             | 26,000           |
| Newburgh Community Land Bank  | 1,698,610            | -                    | 142,582      | -             | 1,841,192        |
| NFC Development Corporation   | -                    | 18,000               | -            | -             | 18,000           |
| Niagara County Brownfields Development Corporation  | 5,984                | -                    | -            | -             | 5,984            |
| Niagara County Development Corporation  | 8,500                | 13,871               | 32,612       | -             | 54,983           |
| Niagara Power Coalition  NYC Technology Development Corporation                             | 34,300<br>172,800    | 271,768              | 11,753       | -             | 34,300           |
| Ogdensburg Growth Fund Development Corp.  | -                    | 5,451                | -            | -             | 456,321<br>5,451 |
| Oneida County Local Development Corporation   | <del>-</del>         | 3,431                | 30,000       |               | 30,000           |
| Oneida Tobacco Asset Securitization Corporation   | -                    | 7,000                | -            | -             | 7,000            |
| Onondaga Civic Development Corporation  | 9,871                | 385,599              | _            | _             | 395,470          |
| Onondaga Tobacco Asset Securitization Corporation   | 6,500                | -                    | 1,595,882    | _             | 1,602,382        |
| Ontario County Economic Development Corporation   | -                    | 89,333               | -            | -             | 89,333           |
| Ontario County Four Seasons Development Corporation   | 59,793               | -                    | 252,637      | -             | 312,429          |
| Ontario Tobacco Asset Securitization Corporation  | -                    | -                    | 39,237       | -             | 39,237           |
| Orange County Funding Corporation   | -                    | -                    | 27,005       | -             | 27,005           |
| Orleans County Local Development Corporation  | 14,198               | 5,161                | 38,450       | -             | 57,809           |
| Orleans Land Restoration Corporation  | 166,826              | 45,827               | 110,748      | 59,202        | 382,602          |
| Oswego Tobacco Asset Securitization Corporation   | -                    | -                    | 45,270       | -             | 45,270           |
| Otsego County Capital Resource Corporation  | 110,000              | -                    | -            | -             | 110,000          |
| Putnam County Economic Development Corporation  | -                    | 20,671               | -            | -             | 20,671           |
| Putnam Tobacco Asset Securitization Corporation   | 6,000                | -                    | -            | -             | 6,000            |
| Rensselaer Tobacco Asset Securitization Corporation   | 13,900               | 34,044               | -            | -             | 47,944           |
| Rochester Economic Development Corporation  | 29,553               | -                    | 71,052       | -             | 100,605          |
| Rockland County Economic Assistance Corporation   | -                    | 7,574                | -            | -             | 7,574            |
| Rockland Economic Development Corporation   | -                    | 21,800               | -            | -             | 21,800           |
| Saratoga County Capital Resource Corporation  | 27,032               | 30,000<br>191,454    | -            | -             | 30,000           |
| Saratoga County Prosperity Partnership, Inc Schenectady County Capital Resource Corporation | 4,250                | 191,454              | -            | -             | 218,486          |
| Schuyler County Human Services Development Corporation                                      | 4,250                | -                    | 4,500        | -             | 4,250<br>4,500   |
| Schuyler Tobacco Asset Securitization Corporation   | -                    |                      | 5,500        |               | 5,500            |
| Seneca County Economic Development Corporation  | 5,750                | 98,561               | -            | _             | 104,311          |
| Seneca Tobacco Asset Securitization Corporation   | -                    | 6,700                | 5,250        | -             | 11,950           |
| Sleepy Hollow Local Development Corporation   | -                    | 59,218               | 101,586      | -             | 160,805          |
| Southern Tier Network, Inc.   | 1,350,856            | 3,674,097            | 365,358      | 6,514         | 5,396,825        |
| Southold Local Development Corporation  | 6,386                | 15,600               | -            | -             | 21,986           |
| St. Lawrence County IDA Civic Development Corporation                                       | -                    | 364,225              | -            | -             | 364,225          |
| St. Lawrence County IDA Local Development Corporation                                       | 15,719               | 51,800               | 200,000      |               | 267,519          |
| STAR (Sales Tax Asset Receivable) Corporation   | 163,630              | -                    | -            | -             | 163,630          |
| Steuben Tobacco Asset Securitization Corporation  | 9,750                | -                    | -            | -             | 9,750            |
| Suffolk County Economic Development Corporation   | -                    | 260,700              | -            | -             | 260,700          |
| Suffolk Tobacco Asset Securitization Corporation  | 43,032               | 46,114               | -            | -             | 89,146           |
| Sullivan County Funding Corporation   | -                    | 50,000               | 47,734       | -             | 97,734           |
| Sullivan Tobacco Asset Securitization Corporation   | -                    | 14,000               | 14,500       | -             | 28,500           |
| Syracuse Economic Development Corporation   | - 0.000.004          | 6,000                | -            | -             | 6,000            |
| The Mayor's Fund to Advance New York City The Suffolk County Land Bank Corporation          | 2,303,291<br>654,021 | 3,257,098<br>107,188 | -            | -             | 5,560,390        |
| The Town of Huntington Economic Development Corporation                                     | 654,021              | 6,550                | -            | -             | 761,210          |
| Tompkins Tobacco Asset Securitization Corporation   | -                    | -                    | 5,300        | -             | 6,550            |
| Town of Dewitt Local Development Corporation  | -                    | -                    | 46,871       | -             | 5,300<br>46,871  |
| Town of Hempstead Local Development Corp.   | -                    | 16,352               | 40,071       | -             | 16,352           |
| Town of Huntington Local Development Corporation  | -                    |                      | 9,749        | -             | 9,749            |
| Town of North Hempstead Business and Tourism Development Corporation                        | -                    | 13,500               | -            | -             | 13,500           |
| Troy Local Development Corporation  | 15,120               | 5,766                | 34,730       | -             | 55,616           |
| TSASC, Inc.   | 235,256              | -                    | -            | -             | 235,256          |
| Tuxedo Farms Local Development Corporation  | 31,126               | 21,542               | -            | -             | 52,669           |
| Ulster County Capital Resource Corporation  | -                    | 45,000               | -            | -             | 45,000           |
| Ulster County Economic Development Alliance, Inc.   | 110,450              | 296,375              | 17,237       | -             | 424,062          |
| Ulster Tobacco Asset Securitization Corporation   | -                    | -                    | 33,285       | -             | 33,285           |
| Warren County Local Development Corporation   | 5,250                | 69,085               | 9,200        | -             | 83,535           |



| Authority Name  | Authority<br>Contract -<br>Competitive<br>Bid (\$) | Authority<br>Contract - Non-<br>Competitive<br>Bid (\$) | Non Contract<br>Procurement/<br>Purchase<br>Order (\$) | Purchased<br>Under State<br>Contract (\$) | Total<br>Procurements<br>(\$) |
|---|--|---|--|---|-------------------------------|
| Washington Tobacco Asset Securitization Corporation       | -  | -   | 6,975  | •   | 6,975                         |
| Watertown Industrial Center Local Development Corporation | 91,056   | 8,022   | 117,798  | -   | 216,876                       |
| Wayne Industrial Sustainability Development Corporation   | -  | -   | 11,570   | -   | 11,570                        |
| West Brighton Community Local Development Corporation     | 16,500   | 28,850  | -  | -   | 45,350                        |
| Westchester County Local Development Corporation          | 14,077   | 159,010   | 27,530   | -   | 200,617                       |
| Wyandanch Community Development Corporation               | -  | 646,161   | -  | -   | 646,161                       |
| Wyoming County Business Center                            | -  | 28,600  | 23,012   | -   | 51,612                        |
| Wyoming Tobacco Asset Securitization Corporation          | 5,200  | -   | 5,250  | -   | 10,450                        |
| Yates County Capital Resource Corporation                 | 1,900  | -   | -  | -   | 1,900                         |
| Yates Tobacco Asset Securitization Corporation            | -  | -   | 25,750   | -   | 25,750                        |
| Yonkers Economic Development Corporation                  | 1,250  | 16,000  | -  |   | 17,250                        |
| Total:  | 59,418,992   | 16,398,742  | 16,828,932   | 1,640,401                                 | 94,287,067                    |

<sup>\*</sup>Data reported as of June 4, 2017.

### Public Authorities Staffing and Compensation 2012 - 2016

#### **Authority Staffing Information**

As shown in Table 15, state authorities have reported an increase in staffing levels from 2012 to 2016, mainly due to an increase in staff reported by the Metropolitan Transportation Authority, New York Convention Center Operating Corporation, Erie County Medical Center and New York State Olympic Regional Development Authority. Some state authorities do report decreases in staffing levels from 2012 to 2016. These include Dormitory Authority of the State of New York, New York State Thruway Authority, and Westchester Health Care Corporation.

Local authorities have reported an increase in staffing levels from 2012 to 2016, as indicated in Table 16. The increase in staffing can still be attributed to New York City Health and Hospitals Corporation reporting the addition of more than 3,900 staff (an 8.8 percent increase).

As indicated in Table 17, IDAs reported having a total of 359 staff in 2016 earning a total compensation of \$11.0 million. However, this compensation doesn't represent the total amount paid to staff working for IDAs since many IDAs rely on staff that are paid by either a local government or an LDC to perform the work of the IDA.

Also in 2016, a total of 122 LDCs, not including TASCs, reported having staff. These entities employed 1,158 individuals at a total cost of \$57.6 million. The New York City Economic Development Corporation alone reported 463 staff, representing 40.0 percent of total staff and 60.6 percent of total compensation. However, this compensation doesn't represent the total amount paid to staff working for LDCs since many LDCs rely on staff that are paid by either a local government or another authority to perform the work of the LDC.



| Table 15: State Authority Staff (number) and Total Compensation 2012-2016*      |         |               |         |               |         |               |         |               |         |               |  |
|---|---------|---------------|---------|---------------|---------|---------------|---------|---------------|---------|---------------|--|
| Authority Name  | 2012    | 2012 Comp.    | 2013    | 2013 Comp.    | 2014    | 2014 Comp.    | 2015    | 2015 Comp.    | 2016    | 2016 Comp.    |  |
|   | Staff   |               | Staff   |               | Staff   |               | Staff   |               | Staff   |               |  |
| Agriculture and New York State Horse Breeding Development Fund                  | 2       | 85,941        | 2       | 100,257       | 2       | 44,077        | 1       | 44,077        | 1       | 45,840        |  |
| Albany Convention Center Authority  | 2       | 196,515       | 2       | 196,515       | 2       | 196,515       | 2       | 196,515       | 2       | 196,515       |  |
| Battery Park City Authority   | 183     | 7,761,519     | 208     | 9,310,546     | 226     | 9,597,595     | 194     | 6,021,897     | 233     | 10,383,144    |  |
| Buffalo Fiscal Stability Authority  | 5       | 318,461       | 5       | 349,342       | 5       | 342,861       | 5       | 352,452       | 5       | 380,212       |  |
| Capital District Transportation Authority                                       | 778     | 34,810,208    | 738     | 34,771,071    | 781     | 35,464,746    | 771     | 36,531,923    | 883     | 38,151,017    |  |
| Central New York Regional Transportation Authority                              | 635     | 26,796,992    | 617     | 26,309,893    | 698     | 28,491,322    | 736     | 29,333,979    | 764     | 29,375,705    |  |
| Development Authority of the North Country                                      | 75      | 3,647,804     | 76      | 3,881,460     | 74      | 4,169,104     | 80      | 4,330,995     | 84      | 4,563,852     |  |
| Dormitory Authority of the State of New York                                    | 599     | 47,566,267    | 580     | 47,851,956    | 549     | 45,104,535    | 523     | 44,306,107    | 534     | 46,156,854    |  |
| Environmental Facilities Corporation  | 107     | 7,525,845     | 110     | 7,786,492     | 112     | 8,054,515     | 114     | 8,235,704     | 122     | 8,362,226     |  |
| Erie County Fiscal Stability Authority  | 5       | 263,471       | 4       | 250,877       | 4       | 263,553       | 4       | 281,763       | 4       | 281,763       |  |
| Erie County Medical Center Corporation  | 3,436   | 153,848,953   | 3,493   | 168,146,141   | 3,506   | 179,187,483   | 3,800   | 201,182,031   | 3,945   | 208,273,474   |  |
| Housing Trust Fund Corporation  | 56      | 3,926,791     | 56      | 3,645,469     | 130     | 7,258,673     | 213     | 13,055,048    | 242     | 17,352,325    |  |
| Hudson River Park Trust   | 103     | 3,871,606     | 101     | 4,466,838     | 110     | 4,766,549     | 104     | 5,060,349     | 109     | 5,238,909     |  |
| Hudson River-Black River Regulating District                                    | 19      | 1,073,919     | 19      | 1,128,705     | 19      | 1,109,697     | 20      | 1,236,182     | 22      | 1,413,996     |  |
| Long Island Power Authority   | 105     | 11,330,209    | 103     | 11,257,133    | 100     | 6,967,473     | 55      | 5,722,811     | 52      | 5,679,212     |  |
| Metropolitan Transportation Authority   | 71,882  | 5,280,979,581 | 72,489  | 5,370,447,027 | 78,551  | 6,231,899,537 | 78,493  | 6,198,769,381 | 78,087  | 6,354,767,490 |  |
| Municipal Assistance Corporation for the City of Troy                           |         |               | 2       | -             | 2       | -             |         |               |         |               |  |
| Nassau County Interim Finance Authority   | 5       | 719,732       | 6       | 673,750       | 5       | 732,822       | 5       | 745,500       | 5       | 745,962       |  |
| Nassau Health Care Corporation  | 4,358   | 273,872,956   | 4,382   | 245,651,811   |         |               |         |               |         |               |  |
| Natural Heritage Trust  | 63      | 2,594,973     | 62      | 2,509,666     | 82      | 2,920,027     | 69      | 2,623,035     | 73      | 2,690,201     |  |
| Nelson A. Rockefeller Empire State Plaza Performing Arts Center Operating Corp. | 59      | 503,412       | 58      | 492,507       | 62      | 514,879       | 55      | 563,700       | 67      | 581,672       |  |
| New York Convention Center Operating Corporation                                | 2,725   | 64,673,591    | 3,117   | 64,000,719    | 3,468   | 72,401,098    | 3,580   | 83,262,577    | 4,238   | 93,386,708    |  |
| New York Job Development Authority  |         |               | 7       | -             | 4       | -             | 4       | -             | 4       | -             |  |
| New York Local Government Assistance Corporation                                | 23      | -             | 24      | -             | 24      | -             | 25      | -             | 24      | -             |  |
| New York State Affordable Housing Corporation                                   | 45      | 3,773,250     | 44      | 3,551,891     | 52      | 4,006,703     | 208     | 4,758,047     | 214     | 5,176,315     |  |
| New York State Bridge Authority   | 238     | 11,156,842    | 252     | 11,356,679    | 261     | 11,605,335    | 256     | 11,432,851    | 257     | 11,550,248    |  |
| New York State Energy Research and Development Authority                        | 313     | 22,874,304    | 329     | 23,233,862    | 337     | 25,963,409    | 337     | 26,761,182    | 335     | 28,845,625    |  |
| New York State Housing Finance Agency   | 32      | 3,189,999     | 30      | 2,897,876     | 200     | 2,844,644     | 207     | 2,866,096     | 246     | 3,192,973     |  |
| New York State Olympic Regional Development Authority                           | 1,310   | 12,632,497    | 1,647   | 14,542,307    | 1,734   | 18,329,230    | 1,860   | 20,139,624    | 1,771   | 18,968,417    |  |
| New York State Thoroughbred Breeding Development Fund                           | 5       | 337,114       | 5       | 346,427       | 6       | 402,946       | 7       | 439,921       | 6       | 448,427       |  |
| New York State Thruway Authority  | 4,438   | 189,246,395   | 4,434   | 181,377,154   | 4,294   | 182,657,999   | 4,245   | 172,744,686   | 4,303   | 170,413,305   |  |
| New York State Urban Development Corporation                                    | 284     | 21,070,373    | 291     | 20,924,747    | 290     | 20,683,595    | 317     | 23,105,723    | 329     | 26,183,009    |  |
| Niagara Frontier Transportation Authority                                       | 1,688   | 83,228,661    | 1,647   | 81,813,159    | 1,694   | 83,805,127    | 1,728   | 85,106,736    | 1,712   | 85,749,375    |  |
| Ogdensburg Bridge and Port Authority  | 51      | 1,537,037     | 120     | 2,629,338     | 66      | 1,756,412     | 58      | 1,654,681     | 76      | 1,743,123     |  |
| Port of Oswego Authority  | 103     | 1,035,959     | 115     | 1,273,502     | 136     | 1,503,435     | 108     | 1,285,832     |         |               |  |
| Power Authority of the State of New York  | 1,636   | 146,267,272   | 1,642   | 152,011,758   | 1,655   | 150,961,355   | 1,728   | 166,369,687   | 1,782   | 177,481,232   |  |
| Rochester-Genesee Regional Transportation Authority                             | 886     | 40,365,402    | 905     | 42,150,561    | 916     | 44,276,562    | 1,005   | 46,581,650    | 1,022   | 46,163,119    |  |
| Roosevelt Island Operating Corporation  | 166     | 6,675,005     | 170     | 6,695,983     | 165     | 6,692,228     | 171     | 7,063,762     | 188     | 7,551,564     |  |
| Roswell Park Cancer Institute Corporation                                       | 2,521   | 177,203,502   | 2,620   | 189,983,083   | 2,614   | 194,440,539   | 2,593   | 201,265,593   | 2,716   | 217,261,423   |  |
| State of New York Mortgage Agency   | 95      | 7,243,269     | 101     | 7,080,599     | 200     | 8,180,675     | 207     | 8,981,161     | 246     | 11,235,767    |  |
| State of New York Municipal Bond Bank Agency                                    |         |               |         |               | 200     | -             | 207     | -             | 246     |               |  |
| Tobacco Settlement Financing Corporation  |         |               |         |               | 200     | -             | 207     | -             | 248     | -             |  |
| United Nations Development Corporation  | 17      | 1,490,210     | 14      | 1,438,677     | 15      | 1,600,577     | 14      | 1,352,952     | 12      | 1,305,120     |  |
| Utility Debt Securitization Authority (UDSA)                                    |         |               |         |               | 3       | -             | 3       | -             | 3       | -             |  |
| Westchester County Health Care Corporation                                      | 3,928   | 280,192,184   | 3,272   | 257,641,285   | 3,227   | 275,294,014   | 3,296   | 275,095,811   | 3,306   | 285,459,346   |  |
| Total:  | 102,981 | 6,935,888,021 | 103,899 | 7,004,177,065 | 106,781 | 7,674,491,848 | 107,615 | 7,698,862,020 | 108,518 | 7,926,755,465 |  |

<sup>\*</sup>Data Reported as of June 4, 2017, except for Westchester County Health Care Corporation, which is reported as of June 9, 2017. Data shown as - indicates an authority reported \$0 in compensation. Fields shaded in grey represent either the authority reported that it had no staff or the annual report was not submitted. If an authority has never reported staff, they are not included in the table. Additionally, the staff count may include duplicate staff members as some employees perform work at multiple authorities.



Table 16: Local (Other) Authority Staff (number) and Total Compensation 2012-2016\*

|  |               | r) Authority Star     |               |                       |               |                       |               |                       |               |                      |
|--|---------------|-----------------------|---------------|-----------------------|---------------|-----------------------|---------------|-----------------------|---------------|----------------------|
| Authority Name   | 2012<br>Staff | 2012 Comp.            | 2013<br>Staff | 2013 Comp.            | 2014<br>Staff | 2014 Comp.            | 2015<br>Staff | 2015 Comp.            | 2016<br>Staff | 2016 Comp.           |
| Albany Community Development Agency  | 21            | 844,082               | 16            | 781,551               | 13            | 669,017               | 15            | 701,877               |               |                      |
| Albany County Airport Authority  | 26            | 1,622,107             | 28            | 1,723,551             | 28            | 1,681,250             | 26            | 1,746,440             | 30            | 1,820,953            |
| Albany Municipal Water Finance Authority   | 20            | 1,022,107             | 1             | 1,723,331             | 1             | 1,001,230             | 1             | 1,740,440             | 30            | 1,020,933            |
| Albany Parking Authority   | 25            | 938,250               | 24            | 870,555               | 28            | 908,727               | 47            | 1,691,677             | 47            | 1,584,852            |
| Albany Port District Commission  | 45            | 1,079,410             | 52            | 1,384,569             | 55            | 1,663,476             | 50            | 1,663,253             | 53            | 1,591,603            |
| Albany Water Board   | 137           | 5,660,838             | 145           | 5,897,621             | 146           | 5,841,817             | 148           | 5,609,104             |               |                      |
| Amsterdam Urban Renewal Agency   | 1             | 9,927                 | 1             | 10,812                | 1             | 10,614                | 1             | 10,967                | 1             | 11,579               |
| Binghamton Urban Renewal Agency  | 2             | -                     | 2             | -                     | 2             | -                     | 3             | -                     | 2             | -                    |
| Buffalo Sewer Authority  | 216           | 10,820,351            | 213           | 10,137,427            | 202           | 10,652,703            | 202           | 10,059,062            | 235           | 10,481,193           |
| Buffalo Urban Renewal Agency   | 64            | 2,960,142             | 47            | 2,095,959             | 47            | 2,095,959             | 49            | 2,113,931             | 50            | 2,336,214            |
| Buffalo Water Board  | 102           | -                     | 94            | -                     | 95            | -                     | 87            | -                     | 104           | -                    |
| Cayuga County Water and Sewer Authority  | 6             | 121,367               | 6             | 121,464               | 6             | 109,712               | 6             | 190,083               | 8             | 205,138              |
| Central New York Regional Market Authority City of Fulton Community Development Agency       | 8<br>19       | 290,312<br>479,040    | 7<br>8        | 267,882<br>298,849    | 12<br>8       | 357,833<br>277,880    | 15<br>7       | 409,425<br>280,944    | 20            | 385,839              |
| City of Hudson Community Development and Planning Agency <sup>1</sup>                        | 19            | 479,040               | 2             | 290,049               | 2             | -                     | 2             | 200,944               | 3             | 25,000               |
| City of Hudson Community Development and Planning Agency Clifton Park Water Authority        | 23            | 929,127               | 22            | 968,367               | 22            | 980,220               | 22            | 1,007,544             | 23            | 1,054,598            |
| Dutchess County Resource Recovery Agency   | 6             | 347,184               | 5             | 301,185               | 5             | 309,899               | 3             | 223,491               | 5             | 206,854              |
| Dutchess County Water and Wastewater Authority   | 21            | 1,281,292             | 22            | 1,284,405             | 21            | 1,304,053             | 23            | 1,467,540             | 25            | 1,527,758            |
| Eastern Rensselaer County Solid Waste Management Authority                                   | 2             | 86,783                | 2             | 67,283                | 4             | 76,416                | 4             | 83,219                | 4             | 82,723               |
| Elmira Urban Renewal Agency  | 1             | -                     | 4             | -                     |               | 70,110                |               | 55,210                |               | 02,120               |
| Erie County Water Authority  | 293           | 15,827,630            | 299           | 15,907,880            | 296           | 16,736,892            | 289           | 16,841,676            | 277           | 16,725,391           |
| Franklin County Solid Waste Management Authority   | 32            | 830,470               | 43            | 1,118,080             | 41            | 1,147,395             | 40            | 1,132,075             |               |                      |
| Freeport Community Development Agency  | 3             | 130,200               | 3             | 215,370               | 5             | 289,121               | 5             | 289,121               | 3             | 150,733              |
| Genesee Valley Regional Market Authority   | 7             | 272,252               | 7             | 282,204               | 7             | 260,106               | 8             | 206,934               | 7             | 208,984              |
| Glen Cove Community Development Agency   | 5             | 196,962               | 8             | 296,192               | 9             | 414,823               | 8             | 223,601               | 9             | 233,205              |
| Glens Falls Urban Renewal Agency   | 1             | 4,000                 | 1             | 4,000                 | 1             | 4,000                 | 1             | 4,000                 | 1             | 4,304                |
| Gloversville Community Development Agency  | 1             | 21,235                | 1             | 17,305                | 1             | 17,243                | 1             | 23,493                | 1             | 9,795                |
| Greater Rochester Sports Authority   | 1             | -                     | 1             | -                     | 1             | -                     |               |                       |               |                      |
| Green Island Power Authority   | 12            | 479,765               | 11            | 445,943               | 12            | 402,727               | 12            | 432,522               | 12            | 384,194              |
| Huntington Community Development Agency  | 7             | 355,538               | 6             | 416,348               | 8             | 510,851               | 8             | 565,424               | 9             | 553,099              |
| Incorporated Village of Hempstead Community Development Agency                               | 4<br>35       | 318,307<br>1,688,190  | 24            | 1 704 442             | 22            | 4 700 604             | 32            | 164,158               | 6<br>32       | 330,928              |
| Islip Resource Recovery Authority Ithaca Urban Renewal Agency                                | 4             | 220,989               | 34            | 1,794,443<br>153,509  | 32<br>4       | 1,782,634<br>192,504  | 4             | 1,830,647<br>217,497  | 5             | 1,778,268<br>198,949 |
| Jamestown Urban Renewal Agency   | 12            | 553,891               | 12            | 553,891               | 4             | 192,304               | 10            | 502,280               | 10            | 510,738              |
| Little Falls Urban Renewal Agency  | 2             | 83,486                | 2             | 83,486                |               |                       | 10            | 302,200               | 10            | 310,730              |
| Livingston County Water and Sewer Authority  | 12            | 636,965               | 12            | 647,080               | 14            | 676,162               | 12            | 562,787               | 10            | 557,413              |
| Middletown Community Development Agency  |               |                       |               | ,,,,,                 | 3             | -                     | 3             | -                     | 3             | -                    |
| Monroe County Airport Authority  | 110           | -                     | 112           | -                     | 108           | -                     | 111           | -                     | 113           | -                    |
| Monroe County Water Authority  | 263           | 14,014,702            | 252           | 14,666,697            | 252           | 15,617,823            | 250           | 15,653,496            | 252           | 15,347,009           |
| Mount Vernon Urban Renewal Agency  |               |                       |               |                       | 27            | 830,261               |               |                       |               |                      |
| Nassau County Bridge Authority   | 81            | 2,200,383             | 88            | 2,157,608             | 71            | 2,070,596             | 65            | 2,447,529             | 61            | 1,854,750            |
| Nassau County Sewer and Storm Water Finance Authority  |               |                       | 3             | -                     | 3             | -                     | 3             | -                     | 3             | -                    |
| New York City Educational Construction Fund  |               |                       |               |                       | 3             | 344,574               | 4             | 469,570               | 3             | 350,960              |
| New York City Health and Hospitals Corporation   | 44,439        | 2,507,695,575         | 42,887        | 2,501,310,632         | 43,308        | 2,479,668,129         | 47,409        | 2,622,427,198         | 48,346        | 2,876,896,521        |
| New York City Housing Development Corporation  | 167           | 13,819,859            | 169           | 14,451,758            | 175           | 15,191,330            | 175           | 15,619,749            | 173           | 14,969,532           |
| New York City Municipal Water Finance Authority  New York City School Construction Authority | 27<br>851     | 860,569<br>63,335,670 | 26<br>854     | 880,087<br>63,981,557 | 29            | 858,629<br>64,095,897 | 27<br>935     | 861,545<br>72,365,029 | 23            | 755,274              |
| New York City Transitional Finance Authority   | 25            | 683,004               | 27            | 710,213               | 896<br>31     | 674,239               | 27            | 734,340               | 24            | 761,045              |
| New York City Water Board  | 11            | 003,004               | 10            | 710,213               | 10            | -                     | 10            | 734,340               | 9             | 701,043              |
| Niagara Falls Urban Renewal Agency   | 2             | 8,750                 | 3             |                       | 3             | _                     | 4             |                       | 4             | _                    |
| Niagara Falls Water Board  | 108           | 4,891,716             | 91            | 4,768,419             | 108           | 4,955,482             | 104           | 5,097,182             | _             |                      |
| North Hempstead Solid Waste Management Authority   | 17            | 1,205,530             | 19            | 1,305,060             | 19            |                       | 22            | 1,243,947             |               |                      |
| Nyack Parking Authority  | 12            | 256,165               | 12            | 256,165               | 12            | 256,165               |               | , -,-                 |               |                      |
| Olean Urban Renewal Agency   | 4             | 5,062                 | 4             | 5,062                 | 4             | 4,059                 | 4             | 4,059                 | 4             | 4,059                |
| Oneida County Sports Facility Authority  | 4             | -                     | 5             | -                     | 4             |                       | 3             | -                     | 6             |                      |
| Oneida-Herkimer Solid Waste Management Authority   | 84            | 3,489,700             | 86            | 3,644,701             | 80            | 3,656,638             | 84            | 3,896,430             | 83            | 3,861,297            |
| Onondaga County Resource Recovery Agency   | 73            | 3,638,304             | 73            | 3,638,304             | 70            | 3,830,027             | 78            | 3,737,420             | 77            | 3,737,568            |
| Onondaga County Water Authority  | 134           | 8,398,236             | 137           | 8,580,687             | 141           | 9,165,367             | 146           | 9,505,707             | 143           | 9,522,690            |
| Orange County Water Authority  | 2             | 53,077                | 2             | 55,733                | 2             | 55,733                | 2             | 57,189                | 2             | 59,046               |
| Port Jervis Community Development Agency   | 5             | 146,655               | 4             | 150,358               | 5             | 136,650               |               |                       |               |                      |
| Rensselaer County Water and Sewer Authority  | 3             | -                     | 3             | -                     | 3             | -                     | 3             | -                     | 3             | -                    |
| Rockland County Solid Waste Management Authority   | 31            | 2,390,131             | 32            | 2,227,622             | 32            | 2,221,695             | 30            | 2,257,553             | 35            | 2,404,314            |
| Saratoga County Water Authority  | 10            | 477,383               | 11            | 488,474               | 13            | 506,245               | 8             | 356,767               | 11            | 330,769              |
| Saratoga Springs City Center Authority   | 23            | 608,298               | 26            | 629,474               | 26            | 672,509               | 22            | 668,174               |               |                      |



| Authority Name   | 2012<br>Staff | 2012 Comp.    | 2013<br>Staff | 2013 Comp.    | 2014<br>Staff | 2014 Comp.    | 2015<br>Staff | 2015 Comp.    | 2016<br>Staff | 2016 Comp.    |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Schenectady Metroplex Development Authority              | 5             | 438,000       | 6             | 452,565       | 6             | 452,565       | 5             | 481,145       | 5             | 535,490       |
| Schenectady Urban Renewal Agency                         | 1             | -             | 2             | -             | 2             | -             | 2             | -             | Ů             | 000,100       |
| Suffolk County Water Authority                           | 591           | 40,544,370    | 596           | 42,430,374    | 605           | 42,293,383    | 598           | 41,827,365    | 600           | 41,537,934    |
| Syracuse Regional Airport Authority                      | 3             | -             | 4             | -             | 10            | 394,668       | 12            | 488,683       | 15            | 785,127       |
| Syracuse Urban Renewal Agency                            | 86            | 3,703,352     |               |               |               | 7.2.7         |               |               |               |               |
| Town of Erwin Urban Renewal Agency                       | 5             | 286,971       | 5             | 290,315       | 5             | 212,086       | 3             | 203,533       | 3             | 150,063       |
| Town of Islip Community Development Agency               | 13            | 940,298       | 13            | 912,103       | 15            | 955,940       | 13            | 845,650       | 15            | 904,012       |
| Town of North Hempstead Community Development Agency     | 3             | 277,058       | 3             | 282,578       | 3             | 289,612       | 3             | 298,254       | 3             | 307,167       |
| Town of Riverhead Community Development Agency           | 4             | 415,170       | 4             | 415,170       |               |               |               |               |               |               |
| Trust for Cultural Resources of the County of Onondaga   | 5             | -             | 5             | -             | 5             | -             | 4             | -             | 5             | -             |
| Ulster County Resource Recovery Agency                   | 41            | 1,586,690     | 47            | 1,555,050     | 43            | 1,560,559     | 37            | 1,676,141     | 36            | 1,621,593     |
| Upper Mohawk Valley Regional Water Board <sup>2</sup>    | 99            | 4,613,919     | 99            | 4,774,427     | 190           | 9,367,997     | 106           | 4,983,419     | 94            | 4,753,978     |
| Upper Mohawk Valley Regional Water Finance Authority     |               |               | 3             |               |               |               |               |               |               |               |
| Utica Urban Renewal Agency                               | 7             | 124,017       | 6             | 146,607       | 5             | 145,625       | 5             | 145,625       | 10            | 139,859       |
| Victor Urban Renewal Agency                              | 1             | -             | 1             | -             | 1             | -             | 1             | -             | 1             | -             |
| Village of Elmira Heights Urban Renewal Agency           | 1             | 72,187        | 1             | 27,540        | 1             | 27,540        |               |               | 1             | 27,540        |
| Village of Fairport Urban Renewal Agency                 | 7             | 340,231       | 6             | 344,576       | 6             | 349,843       | 7             | 388,832       | 7             | 357,760       |
| Village of Patchogue Community Development Agency        | 5             | 168,915       | 5             | 172,102       | 5             | 123,247       | 5             | 125,182       | 4             | 112,545       |
| Village of Rockville Centre Community Development Agency | 1             | 30,000        | 1             | 30,000        | 1             | 30,000        |               |               |               |               |
| Water Authority of Great Neck North                      | 25            | 1,889,884     | 27            | 1,892,745     | 27            | 1,886,001     | 25            | 1,943,612     | 25            | 2,190,590     |
| Water Authority of Western Nassau County                 | 57            | 3,957,340     | 57            | 3,957,340     | 56            | 4,054,327     | 54            | 4,240,590     | 57            | 4,015,508     |
| Wayne County Water and Sewer Authority                   | 31            | 1,079,107     | 32            | 1,090,332     | 31            | 1,150,302     | 35            | 1,354,980     | 44            | 1,605,626     |
| White Plains Urban Renewal Agency                        |               |               | 3             | -             |               |               | 3             | -             | 3             | -             |
| Wilton Water and Sewer Authority                         | 5             | 184,568       | 5             | 184,568       | 5             | 184,568       | 5             | 208,750       |               |               |
| Yonkers Community Development Agency                     | 7             | -             | 7             | -             | 6             | -             | 8             | -             | 8             | -             |
| Yonkers Parking Authority                                | 37            | 2,635,108     | 37            | 2,836,307     | 42            | 3,242,658     | 40            | 2,928,973     |               |               |
| Total:   | 48,682        | 2,740,556,047 | 47,055        | 2,733,850,522 | 47,637        | 2,722,098,695 | 51,644        | 2,869,798,389 | 51,306        | 3,032,859,928 |

<sup>\*</sup>Data Reported as of June 4, 2017. Data shown as - indicates an authority reported \$0 in compensation. Fields shaded in grey represent either the authority reported that it had no staff or the annual report was not submitted. If an authority has never reported staff, they are not included in the table. Additionally, the staff count may include duplicate staff members as some employees perform work at multiple authorities.

<sup>1</sup> City of Hudson Community Development and Planning Agency changed their FYE Date for the 2014 reporting period. 2014 data is for 15 months.

<sup>&</sup>lt;sup>2</sup> Upper Mohawk Valley Regional Water Board changed their FYE Date for the 2014 reporting period. 2014 data is for 21 months.



Table 17: Industrial Development Agency (IDA) Staff (number) and Total Compensation 2012-2016\*

| Sept  | Table 17: Industrial D   |       |            |    |            |   |            |    |            | 0040 | 0040 0     |
|---|--------------------------|-------|------------|----|------------|---|------------|----|------------|------|------------|
| Abanton (19)   Aban  | Authority Name           |       | 2012 Comp. |    | 2013 Comp. |   | 2014 Comp. |    | 2015 Comp. |      | 2016 Comp. |
| Albamy County DA  | All C' IDA               | Starr |            |    |            |   |            |    |            |      |            |
| Alleghtay IDA   |                          |       | 0.10       |    | -          |   |            |    | -          |      |            |
| Amhest IDA Ambest IDA |                          |       |            | _  |            |   | 14,759     |    | 50,000     |      | 50,000     |
| Ansterian DA  |                          |       |            |    |            |   | -          |    | -          |      |            |
| Abbum IDA   |                          |       |            |    | , ,        |   |            |    |            |      | 413,273    |
| Babylon IDA   |                          |       |            |    |            |   |            |    |            |      | 102,206    |
| Berthelman IDA  |                          |       |            |    |            |   |            |    |            |      | -          |
| Broothern IDA   | Babylon IDA              |       |            | 5  |            |   |            | 5  |            | 6    | 451,731    |
| Broome IDA  | Bethlehem IDA            |       | 31,681     | 2  | 46,682     |   | 46,682     |    | 47,616     | 2    | 47,616     |
| Cattarraggis IDA  | Brookhaven IDA           | 5     | 249,033    | 5  | 175,453    | 4 | 202,400    | 5  | 235,398    | 6    | 271,758    |
| Caryoga IDA   | Broome IDA               | 6     | 409,989    | 6  | 394,252    | 4 | 323,846    | 5  | 355,000    | 5    | 420,580    |
| Caryoga IDA   | Cattaraugus IDA          | 2     | 115,500    | 2  | 131,255    | 2 | 135,280    | 2  | 132,850    | 2    | 137,200    |
| Chaustrugin IDA   | Cayuga IDA               |       | -          | 3  | 669        |   | -          |    | -          |      | -          |
| Chemung DA  |                          |       | 317.742    |    |            |   | 334.200    |    | 444.374    |      | 517,629    |
| Chemang IDA   |                          |       |            | _  | -          |   |            | 4  |            |      | -          |
| City of Schenesder (DA  |                          |       | _          |    | _          |   | _          |    | _          |      | _          |
| City of Schemetady IDA  |                          |       |            |    |            |   |            | Ŭ  |            |      |            |
| City of Line IDA  |                          | 5     | _          |    |            | 2 | _          | 2  | _          | 2    | -          |
| Cierence IDA  |                          |       |            | _  |            |   |            |    | _          |      |            |
| Cinton County IDA   |                          |       |            |    |            |   |            |    |            |      | 10,924     |
| Cohone IDA  |                          |       |            |    | -          |   |            |    | ,          |      | 10,924     |
| Colorible IDA   |                          |       |            |    |            |   |            |    |            |      | -          |
| Columbia IDA  |                          | 2     | -          |    | 14,500     |   |            |    | -          |      | -          |
| Concord IDA   |                          |       |            |    | -          |   |            |    | -          |      | -          |
| Cortland IDA  |                          |       |            |    |            |   |            |    |            | 7    | -          |
| Delaware County IDA   | Concord IDA              | 1     | 500        | 1  | 500        | 1 | 500        | 1  | 500        |      |            |
| Dutchess County IDA   | Cortland IDA             | 3     | -          | 3  | -          | 3 | -          | 3  | -          | 3    | -          |
| Eric County IDA   | Delaware County IDA      | 4     | -          |    |            |   |            | 1  | 10,000     | 1    | 10,000     |
| Essex County IDA  | Dutchess County IDA      | 3     | -          | 2  | -          | 2 | -          |    |            | 2    | -          |
| Essex County IDA  |                          |       | 1.219.430  | _  | 1,280,748  |   | 1.297.780  | 18 | 1.365.093  | 19   | 1,401,927  |
| Fairport IDA  | ,                        |       |            | _  |            |   |            |    |            |      | 157,463    |
| Franklin County IDA   |                          |       | -          |    | -          |   |            |    |            |      | -          |
| Fution County IDA   |                          |       | 131 500    |    | 125 354    |   | 116.051    |    | 122 0/18   |      |            |
| Genese County IDA   |                          |       |            |    |            |   |            |    |            | - 1  | 19,856     |
| General DA  | ,                        |       |            | _  |            |   |            |    |            |      |            |
| Glen Cove IDA   |                          |       |            | 11 | 606,636    |   |            | 10 | 614,086    | 9    | 612,666    |
| Greene County IDA   |                          |       |            | _  |            |   |            |    |            | _    | 22.454     |
| Creene County IDA   |                          |       |            | _  |            |   |            |    |            |      | 90,471     |
| Duildefrand IDA   |                          |       |            |    |            |   |            |    |            |      | 42,286     |
| Hamburg IDA   |                          |       |            |    |            |   |            |    |            |      | 195,649    |
| Hamilton County IDA   |                          |       |            | _  |            |   |            |    |            |      | 2,500      |
| Hempstead IDA   |                          |       | 90,050     | 2  | 90,050     |   | 83,077     | 2  | 103,428    | 2    | 134,345    |
| Herkimer IDA  | Hamilton County IDA      |       | -          | 2  | -          |   | -          |    | -          |      |            |
| Hornell IDA   | Hempstead IDA            | 5     | 490,097    | 5  | 498,153    | 5 | 521,322    | 5  | 533,900    | 6    | 559,397    |
| Islip IDA   | Herkimer IDA             | 4     | 195,099    | 4  | 200,364    | 3 | 148,296    | 5  | 152,479    | 2    | 113,799    |
| Silip IDA   | Hornell IDA <sup>1</sup> | 2     | 43,316     | 2  | 43,316     | 4 | 149,603    | 3  | 56,241     | 2    | 47,500     |
| Jefferson IDA   |                          | 4     | 109 100    |    |            |   |            |    |            |      |            |
| Lancaster IDA   |                          |       |            | 12 | 487 503    |   |            |    |            |      |            |
| Lewis County IDA  |                          |       |            | _  |            | 2 | 11 //23    | 2  | 11 359     | 2    | 18,702     |
| Livingston County IDA   |                          |       |            | _  |            |   |            |    |            |      | 36,621     |
| Madison County IDA         3         128,848         3         128,848         3         132,713         3         136,696         3         145, Mechanic ville-Stillwater IDA           Mechanic ville-Stillwater IDA         4         -         7         2,450         1         2         2         2         2         2         2         2         2         2         2 <td< td=""><td></td><td></td><td>31,993</td><td></td><td>121,132</td><td></td><td>121,132</td><td></td><td>20,200</td><td></td><td>30,021</td></td<>  |                          |       | 31,993     |    | 121,132    |   | 121,132    |    | 20,200     |      | 30,021     |
| Mechanicville-Stillwater IDA  |                          |       | 400.040    |    | 400.040    |   | 400.740    |    | 400.000    |      | 445.004    |
| Middletown IDA         3         -         4         26,000         4         26,000         4         26,000         4         26,000         4         26,000         4         26,000         4         26,000         4         26,000         4         26,000         4         26,000         4         26,000         4         26,000         4         26,000         4         26,000         4         26,000         1         86,000         1         86,000         1         86,000         1         86,000         1         86,000         1         86,000         1         86,00   |                          | 3     | 128,848    |    | 128,848    |   |            |    |            |      | 145,021    |
| Monroe IDA  |                          |       |            |    | -          |   | 2,450      |    |            |      | 2,450      |
| Montgomery County IDA         4         25,115         3         25,500         3         23,000         4         26,000         4         26, Mount Pleasant IDA           Mount Vernon IDA         1         -         1         -         1         -         2         -           Mount Vernon IDA         4         45,621         1         41,270         1         86,000         1         86,000           Nassau County IDA         5         498,928         5         503,928         4         494,692         5         515,923         5         572, New Rochelle IDA         3         -         4         -         4         -         4         -         3         29, 91         3         29, 91         3         29, 91         3         29, 91         3         29, 91         3         29, 91         3         29, 91         3         29, 91         3         29, 91         3         29, 91         3         29, 91         3         29, 91         3         29, 91         3         29, 91         3         29, 91         3         29, 91         3         29, 91         3         29, 91         3         30, 18         4         4, 763         3         39,  |                          |       |            | _  |            |   | -          |    |            |      | -          |
| Mount Pleasant IDA         1         -         1         -         1         -         1         -         2         -           Mount Vernon IDA         4         45,621         1         41,270         1         86,000         1         86,000           Nassau County IDA         5         498,928         5         503,928         4         494,692         5         515,923         5         572,           New Rochelle IDA         3         -         4         -         4         -         4         -         4         -         3         29,911         3         29,           New York City IDA         9         461,537         11         446,223         10         457,238         9         401,267         9         411,           Oneida County IDA         9         461,537         11         446,223         10         457,238         9         401,267         9         411,           Onidaga County IDA         4         -         4         -         4         -         4         -         4         -         4         -         4         -         4         -         4         -         4         -   |                          |       |            |    |            |   |            |    |            |      | 248,604    |
| Mount Vernon IDA  |                          |       | 25,115     |    | 25,500     |   | 23,000     |    | 26,000     | 4    | 26,807     |
| Nassau County IDA   |                          |       |            | _  | -          |   | -          |    | -          |      |            |
| New Rochelle IDA         3         -         4         -         4         -         4         -         3         -         29           New York City IDA         8         4         44,763         3         39,186         3         29,911         3         29,           Niagara County IDA         9         461,537         11         446,223         10         457,238         9         401,267         9         411,           Oneida County IDA         4         -         4         -         4         -         4         -  |                          |       |            |    |            |   |            |    |            |      |            |
| New York City IDA         4         44,763         3         39,186         3         29,911         3         29,           Niagara County IDA         9         461,537         11         446,223         10         457,238         9         401,267         9         411,           Oneida County IDA         4         -         4         -         4         -         4         -         5         -         -         4         -         5         -  |                          |       | 498,928    | 5  | 503,928    |   | 494,692    | 5  | 515,923    | 5    | 572,855    |
| Newburgh IDA         4         44,763         3         39,186         3         29,911         3         29, Niagara County IDA         9         461,537         11         446,223         10         457,238         9         401,267         9         411, Oneida County IDA         4         -         4   | New Rochelle IDA         | 3     | -          | 4  | -          | 4 | -          | 4  | -          | 3    |            |
| Newburgh IDA         4         44,763         3         39,186         3         29,911         3         29, Niagara County IDA         9         461,537         11         446,223         10         457,238         9         401,267         9         411, Oneida County IDA         4         -         4   | New York City IDA        |       |            |    |            |   |            |    |            | 29   | -          |
| Niagara County IDA  |                          |       |            | 4  | 44.763     | 3 | 39.186     | 3  | 29.911     |      | 29,911     |
| Oneida County IDA         4         -         4         -         4         -         4         -         5           Onndaga County IDA         4         -         4         -         4         -         4         -         5         -         5         -         -         4         -         -         4         -         5         -         -         5         -         -         -         -         4         -         -         4         -         -         4         -         -         4         -         -         5         -         -         -         -         4         -         -         4         -         -         4         -         -         4         -         -         4         -         -         4         -         -         4         -         -         4         -         -         4         -         -         4         -         -         4         -         -         4         -         -         4         -         -         4         -         -         -         -         -         -         -         -         -         -  |                          | 9     | 461.537    |    |            |   | ,          |    |            |      | 411,944    |
| Onondaga County IDA         4         -         4         -         4         -         4         -         4         -         5         -         5         -         5         -         5         -         5         -         5         -         5         -         2         -         2         -         5         -         5         -         5         -         5         -         5         -         2         -         2         -         2         -         4         -         1         -         1   |                          |       | .3.,007    |    | ,==0       |   |            |    |            | Ť    | ,5 /-1     |
| Ontario County IDA         5         43,345         5         38,104         5         52,025         5         47,854         5         56, Crange County IDA           Orleans County IDA         8         220,194         5         128,482         5         170,439         4         213,893         6         277, Orleans County IDA         3         166,848         3         181,269         3         184,729         3         212,494         3         209, Otsego County IDA         1         -         1         -         2         78,605         4         122,976         3         138, Poets Kill IDA         4         14,350         5         14,350         4         15,200         4         12,724         4         15, Port Chester IDA         4         26,400         2         7,400         3         8,450         8         Port Jervis IDA         1         -         1         -         2         -         1         -         1         -         1         -         1         -         1         -         1         -         1         -         1         -         1         -         1         -         1         -         1         -         1         -   |                          | A     | -          |    | -          |   |            |    |            | 5    |            |
| Orange County IDA         8         220,194         5         128,482         5         170,439         4         213,893         6         277,           Orleans County IDA         3         166,848         3         181,269         3         184,729         3         212,494         3         209,           Otsego County IDA         1         -         1         -         2         78,605         4         122,976         3         138,           Peekskill IDA         4         14,350         5         14,350         4         15,200         4         12,724         4         15,           Port Chester IDA         4         26,400         2         7,400         3         8,450         8           Port Jenis IDA         1         -         1         -         2         -         1         -         1   |                          |       | 40 0AF     |    | 20 104     |   |            |    | A7 0E4     |      | 56,126     |
| Orleans County IDA         3         166,848         3         181,269         3         184,729         3         212,494         3         209, 200, 200, 200, 200, 200, 200, 200,  |                          |       |            |    |            |   |            |    |            |      |            |
| Otsego County IDA         1         -         1         -         2         78,605         4         122,976         3         138,           Peekskill IDA         4         14,350         5         14,350         4         15,200         4         12,724         4         15,           Port Chester IDA         4         26,400         2         7,400         3         8,450         8,450           Port Jervis IDA         1         -         1         -         2         -         1         -         1   |                          |       |            |    |            |   |            |    |            |      | 277,935    |
| Peekskill IDA         4         14,350         5         14,350         4         15,200         4         12,724         4         15,           Port Chester IDA         4         26,400         2         7,400         3         8,450         8,450           Port Jervis IDA         1         -         1         -         2         -         1         -         1   |                          |       | 166,848    | _  | 181,269    |   |            |    |            |      | 209,928    |
| Port Chester IDA         4         26,400         2         7,400         3         8,450           Port Jenis IDA         1         -         1         -         2         -         1         -         1  |                          |       | -          |    | -          |   |            |    |            |      | 138,106    |
| Port Jenis IDA 1 - 1 - 2 - 1 - 1  |                          |       |            |    |            |   |            | 4  | 12,724     | 4    | 15,200     |
|   |                          |       | 26,400     |    | 7,400      |   | 8,450      |    |            |      |            |
| Poughkeepsie IDA  |                          | 1     | -          |    |            |   |            |    |            |      | -          |
| T OUGINE CEPSIC IDA   | Poughkeepsie IDA         |       |            | 6  | -          | 6 |            | 5  | -          | 7    | -          |



| Authority Name                     | 2012  | 2012 Comp. | 2013  | 2013 Comp. | 2014  | 2014 Comp. | 2015  | 2015 Comp. | 2016  | 2016 Comp. |
|------------------------------------|-------|------------|-------|------------|-------|------------|-------|------------|-------|------------|
|                                    | Staff | ·          | Staff | ·          | Staff | •          | Staff | •          | Staff | ·          |
| Putnam County IDA                  | 2     | 43,367     |       |            | 2     | 7,115      |       |            |       |            |
| Rensselaer County IDA              | 8     | 208,726    | 7     | 247,763    | 8     | 270,983    | 7     | 253,521    | 7     | 266,197    |
| Riverhead IDA                      | 1     | 87,359     | 1     | 101,584    | 1     | 114,336    | 1     | 113,786    | 1     | 119,769    |
| Rockland County IDA                | 2     | 77,549     | 1     | 109,740    | 2     | 229,356    | 1     | 126,743    | 1     | 138,508    |
| Salamanca IDA                      | 3     | 157,527    | 2     | 69,160     | 2     | 73,460     | 2     | 69,975     | 1     | 58,919     |
| Saratoga County IDA                | 3     | 3,800      | 3     | 2,600      | 3     | 2,425      | 5     | 20,575     | 3     | 39,613     |
| Schenectady County IDA             | 5     | -          | 2     | -          | 2     | -          | 2     | -          | 2     | -          |
| Schoharie County IDA               | 3     | 28,096     | 3     | 29,162     | 3     | 30,715     | 2     | 23,445     | 3     | 25,287     |
| Schuyler County IDA                | 2     | -          | 3     | -          | 3     | -          | 2     | -          | 2     | -          |
| Seneca County IDA                  | 3     | 209,500    | 3     | 222,160    | 3     | 229,610    | 3     | 238,048    | 3     | 232,544    |
| St. Lawrence County IDA            | 8     | 399,800    | 8     | 412,094    | 8     | 412,094    | 7     | 359,476    | 7     | 332,455    |
| Steuben County IDA                 | 2     | 167,595    | 4     | 204,180    | 3     | 216,266    | 4     | 210,876    | 3     | 235,774    |
| Suffolk County IDA                 | 6     | 450,672    | 5     | 409,635    | 4     | 277,948    | 5     | 404,223    | 5     | 439,391    |
| Sullivan County IDA                | 2     | 106,500    | 2     | 91,615     | 2     | 117,000    | 3     | 117,840    | 3     | 149,847    |
| Syracuse IDA                       | 7     | -          | 3     | -          | 3     | -          | 3     | -          | 4     | -          |
| Tioga County IDA                   | 1     | 58,917     | 2     | 66,414     | 1     | 56,000     | 1     | 47,500     | 1     | 50,000     |
| Tompkins County IDA                | 3     | 222,000    | 3     | -          | 3     | -          | 3     | -          | 2     | -          |
| Town of Erwin IDA                  |       |            | 1     | 5,463      | 1     | 5,572      | 1     | 5,684      | 1     | 5,798      |
| Town of Lockport IDA               | 2     | -          | 2     | -          | 2     | -          | 2     | -          | 2     | -          |
| Town of Malone IDA                 | 1     | 2,400      | 1     | 2,400      |       |            |       |            |       |            |
| Troy IDA                           | 3     | -          | 6     | -          | 6     | -          | 6     | -          | 6     | 65,191     |
| Ulster County IDA                  | 3     | -          |       |            | 1     | -          | 4     | -          | 4     | -          |
| Wallkill IDA                       | 2     | 149,913    | 2     | -          | 4     | -          | 4     | -          | 2     | -          |
| Warren and Washington Counties IDA | 1     | 23,384     | 1     | 23,961     | 1     | 24,873     | 1     | 25,846     | 1     | 23,937     |
| Wayne County IDA                   | 4     | 239,885    | 3     | 219,232    | 4     | 135,732    | 4     | 136,369    | 4     | 116,061    |
| Westchester County IDA             | 4     | 186,700    | 7     | 198,288    | 6     | 188,963    | 6     | 276,269    | 6     | 232,465    |
| Wyoming County IDA                 | 2     | 152,224    | 3     | 148,375    | 3     | 202,085    | 4     | 211,735    |       |            |
| Yates County IDA                   | 4     | 148,136    | 3     | 158,394    | 3     | 173,797    | 4     | 181,925    | 4     | 208,036    |
| Yonkers IDA                        | 20    | 1,148,177  | 4     | 215,789    | 4     | 189,344    | 3     | 207,068    | 6     | 302,589    |
| Total:                             | 352   | 12,206,898 | 351   | 10,728,728 | 341   | 10,484,737 | 336   | 10,730,181 | 359   | 11,043,367 |

<sup>\*</sup>Data Reported as of June 4, 2017. Data shown as - indicates an authority reported \$0 in compensation. Fields shaded in grey represent either the authority reported that it had no staff or the annual report was not submitted. If an authority has never reported staff, they are not included in the table. Additionally, the staff count may include duplicate staff members as some employees perform work at multiple authorities.

<sup>&</sup>lt;sup>1</sup> Hornell IDA changed their FYE date for the 2014 reporting period. 2014 data is for 21 months.



Table 18: Local Development Corporation Staff (number) and Total Compensation 2012-2016, excluding Tobacco Asset Securitization Corporations\*

| Authority Name  |       |              |        | 2012-2010, e. |       | 2014 Comp. |        | 2015 Comp.        |        | 2016 Comp.         |
|---|-------|--------------|--------|---------------|-------|------------|--------|-------------------|--------|--------------------|
| Additionly Name   | Staff | 2012 00111p. | Staff  | 2010 0011161  | Staff | 2014 Comp. | Staff  | 2010 Comp.        | Staff  | 2010 00p.          |
| Albany County Capital Resource Corporation  |       |              |        |               |       |            | 1      | 4,800             | 1      | 4,800              |
| Albany County Land Bank Corporation   |       |              |        |               |       |            | 3      | 110,192           | 4      | 149,040            |
| Auburn Local Development Corporation  | 3     | -            | 2      | -             | 3     | -          | 5      | -                 | 2      | -                  |
| Batavia Development Corporation   | 1     | 40,851       | 1      | 60,000        | 1     | 60,000     | 1      | 60,000            | 1      | 60,000             |
| Bethel Local Development Corporation  |       |              |        |               | 1     | 3,306      | 1      | 3,025             |        |                    |
| Binghamton Local Development Corporation  | 4     | -            | 4      | -             | 3     | -          | 5      | 146,708           | 3      | 165,417            |
| Bronx Overall Economic Development Corporation  |       |              | 21     | 1,175,511     | 13    | 796,240    | 10     | 705,273           |        |                    |
| Brooklyn Bridge Park Corporation  | 21    | 1,152,982    | 36     | 1,967,533     | 47    | 2,177,273  | 67     | 2,618,593         | 77     | 3,393,101          |
| Brooklyn Navy Yard Development Corporation  |       |              |        |               | 189   | 10,855,173 | 208    | 9,495,266         | -      | 05.400             |
| Broome County Land Bank   |       |              | 1      | -             | 1     | 55,000     | 1      | 35,493            | 1      | 35,493             |
| Buffalo Erie Niagara Land Improvement Corporation   | 2     | 242 706      | 2      | 259,729       | 2     | 103,182    | 2      | 111,830           | 3      | 146,571            |
| Buffalo Urban Development Corporation   | 8     | 213,786      | 3<br>4 | 259,729       | 3     | 284,797    | 3      | 331,816           | 3      | 320,621            |
| Buffalo and Erie County Industrial Land Development Corporation  Buffalo and Erie County Regional Development Corporation | 13    | -            | 12     | -             | 11    | -          | 12     | -                 | 14     | -                  |
| Build NYC Resource Corporation  | 13    | -            | 12     | -             | - ''  | -          | 12     | -                 | 27     |                    |
| Business Development Corporation for a Greater Massena  | 2     | 17,380       | 2      | 17,380        | 2     | 52,600     | 2      | 52,600            | 21     | -                  |
| Capitalize Albany Corporation   | 10    | 397,715      | 9      | 509,710       | 10    | 516,131    | 9      | 586,808           | 10     | 611,017            |
| Carthage Industrial Development Corporation   | -10   | 007,710      | 1      | 8,190         | 1     | 3,300      | Ů      | 000,000           | 10     | 011,017            |
| Catskill Watershed Corporation  | 19    | 898,031      | 18     | 882,156       | 18    | 901,436    | 19     | 918,773           | 18     | 1,006,602          |
| Cayuga County Development Corporation   | 2     | -            | 2      | -             | 2     | -          | 2      | -                 | 3      | 1                  |
| Chadwick Bay Regional Development Corporation   | 2     | 4,800        | _      |               |       |            | _      |                   |        |                    |
| Chautaugua County Land Bank Corporation   |       | ,,,,,,       |        |               | 2     | 42,173     | 3      | 119,740           | 3      | 119,836            |
| Cheektowaga Economic Development Corporation  |       |              |        |               |       |            | 1      | -                 | 1      | 12,000             |
| Chemung County Capital Resource Corporation   | 5     | -            | 5      | -             | 4     | -          | 4      | -                 | 4      | -                  |
| City of Albany Capital Resource Corporation   |       |              |        |               | 10    | -          | 2      | -                 | 2      | -                  |
| City of Kingston Local Development Corporation  | 2     | 26,379       | 3      | 28,292        | 4     | 55,792     | 2      | 29,258            | 2      | 29,258             |
| City of Peekskill Local Development Corporation   | 4     | -            | 4      | -             | 4     | -          | 4      | -                 | 4      | -                  |
| City of Troy Capital Resource Corporation   |       |              |        |               | 5     | -          | 5      | -                 | 6      | -                  |
| City of Watertown Local Development Corporation   | 2     | 128,970      | 2      | 14,361        | 2     | -          | 2      | 131,759           | 2      | 133,141            |
| City of Watervliet Local Development Corporation  |       |              | 2      | 5,250         | 1     | 3,000      |        |                   |        |                    |
| Clinton County Capital Resource Corporation   | 3     | -            | 3      | -             | 3     | -          | 5      | -                 | 4      | -                  |
| Cohoes Local Development Corporation  |       |              | 3      | 8,400         | 2     | -          | 3      | 9,519             | 4      | 29,870             |
| Columbia County Capital Resource Corporation  | 5     | -            | 7      | -             | 7     | -          | 6      | -                 | 7      | -                  |
| Columbia Economic Development Corporation   | 7     | 270,004      | 7      | 275,502       | 7     | 282,993    | 6      | 296,453           | 7      | 292,819            |
| Cornell Agriculture and Food Technology Park Corporation  | 1     | 60,000       | 1      | 60,000        | 1     | 60,000     | 2      | 100,000           | 4      | 170,000            |
| Cortland County Business Development Corporation  | 3     | 219,018      | 3      | 229,787       | 3     | 219,903    | 3      | 226,752           | 3      | 241,508            |
| Cortland County Development Corporation   |       |              |        |               |       |            | 3      | -                 | 3      | -                  |
| Development Chenango Corporation  |       |              | 5      | -             | 5     | -          | 6      | -                 | 4      | -                  |
| Dobbs Ferry Local Development Corporation   | 2     | -            | 2      | -             | 2     | -          | 2      | -                 | 3      | -                  |
| Dunkirk Local Development Corporation   | 1     | 10,000       | _      |               | 0     |            | 1      | 10,000            | 1      | 10,000             |
| Dutchess County Local Development Corporation  East of Hudson Watershed Corporation                                       | 2     | 132,700      | 6      | 261,478       | 7     | 345,390    | 5<br>6 | 88,993<br>280,887 | 5<br>5 | 296,111            |
| Economic Development Corporation - Warren County  |       | 132,700      | 6      | 201,476       | 4     | 292,426    | 5      | 313,386           | 7      | 341,871<br>316,031 |
| Energy Improvement Corporation  | 15    | 241,945      | 15     | 369,777       | 14    | 427,347    | 17     | 581,084           | 19     | 642,718            |
| Fairport Local Development Corporation  | 13    | 241,345      | 13     | 309,777       | 14    | 421,541    | 17     | 301,004           | 2      | 042,710            |
| Finger Lakes Horizon Economic Development Corporation   | 2     | -            | 2      | -             | 1     | -          | 3      | -                 | 3      | _                  |
| Finger Lakes Regional Land Bank Corporation   |       |              |        |               |       |            | Ů      |                   | 4      | -                  |
| Finger Lakes Regional Telecommunications Development Corporation  |       |              |        |               |       |            |        |                   | 1      | -                  |
| Fulton County Center for Regional Growth, Inc.  |       |              |        |               |       |            | 5      | 160,163           | 4      | 144,520            |
| Genesee County Funding Corporation  | 8     | -            | 8      | -             | 8     | -          | 8      | -                 | 7      | -                  |
| Genesee Gateway Local Development Corporation   | 12    | -            | 10     | -             | 10    | -          | 10     | -                 | 9      | -                  |
| Geneva Local Development Corporation  | 2     | -            |        |               |       |            |        |                   |        |                    |
| Golden Hill Local Development Corporation   | 2     | -            | 2      | -             | 2     | -          | 2      | -                 | 2      | -                  |
| Governors Island Corporation  | 19    | 1,469,479    | 20     | 1,793,801     | 20    | 1,793,801  | 19     | 1,564,110         | 19     | 1,564,110          |
| Greater Lockport Development Corporation  | 1     | -            |        |               | 2     | 46,731     |        |                   |        |                    |
| Greater Rochester Outdoor Sports Facility Corporation   | 2     | -            | 2      | -             | 2     | -          | 3      | -                 | 3      | -                  |
| Greater Syracuse Property Development Corporation   |       |              | 1      | 30,459        | 3     | 156,478    | 5      | 247,737           | 6      | 357,089            |
| Griffiss Local Development Corporation  | 11    | 392,964      | 14     | 373,627       | 14    | 404,599    | 14     | 447,722           | 15     | 476,992            |
| Griffiss Utility Services Corporation   |       |              | 6      | 526,277       | 6     | 557,599    | 6      | 530,005           | 7      | 632,075            |
| Hornell Area Industrial Development Corporation   | 2     | -            | 2      | -             | 2     | -          |        |                   |        |                    |
| Hudson Development Corporation <sup>1</sup>   | 2     | 50,100       | 2      | 38,226        | 3     | 63,226     | 3      | 63,226            | 3      | 63,226             |
| Hudson Valley AgriBusiness Development Corp   |       |              | 2      | 176,013       | 2     | 200,446    | 3      | 244,754           | 4      | 238,668            |
| Hudson Yards Development Corporation  | 9     | 1,184,787    | 7      | 856,178       | 8     | 698,080    | 4      | 224,323           | 3      | 200,323            |
| Hudson Yards Infrastructure Corporation   | 16    | 194,833      | 18     | 131,969       | 16    | 115,050    | 18     | 166,739           | 15     | 166,011            |
| Jefferson County Local Development Corporation  |       |              | 9      | 8,683         | 11    | 473,626    | 8      | 468,026           | 7      | 484,041            |
| Lake City Local Development Corporation   | 3     | -            |        |               |       |            |        |                   |        |                    |
| Land Reutilization Corporation of The Capital Region  | 1     | -            | 1      | -             | 2     | -          | 1      | -                 | 3      | -                  |
| Livingston County Capital Resource Corporation  | 6     | 45.007       | 3      | 47.440        | 3     | -          | 4      | -                 | 4      | 40.000             |
| Livingston County Development Corporation   | 1     | 45,887       | 4      | 47,143        | 4     | 48,000     | 5      | 48,000            | 5      | 48,000             |



| Authority Name   | 2012<br>Staff | 2012 Comp. | 2013<br>Staff | 2013 Comp.       | 2014<br>Staff | 2014 Comp.       | 2015<br>Staff | 2015 Comp.       | 2016<br>Staff | 2016 Comp.      |
|--|---------------|------------|---------------|------------------|---------------|------------------|---------------|------------------|---------------|-----------------|
| Local Development Corporation of the Town of Union   | Stan          |            | Stan          |                  | 2             | 94,798           | 2             | 93,441           | <b>Sta</b> 11 | 275,507         |
| Long Beach Local Development Corporation   |               |            | 2             | -                | 2             | -                | 2             | -                | J             | 210,001         |
| Lumber City Development Corporation  |               |            | 3             | 101,219          | 3             | 74,106           | 2             | 82,000           | 2             | 82,000          |
| MUNIPRO, Inc.  | 3             | -          | 3             | -                | 4             | -                |               |                  |               |                 |
| Madison County Capital Resource Corporation  Maplewood Manor Local Development Corporation                       |               |            | 3             | -                | 3             | -                | 3             | -                | 3             |                 |
| Monroe County Industrial Development Corporation   | 6             | -          | 6             | -                | 6             | -                | 7             | -                | 8             | -               |
| Montgomery County Capital Resource Corporation   |               |            |               |                  | 3             | -                | 4             | -                | 4             | -               |
| Municipal Electric and Gas Alliance, Inc   | 3             | 57,804     |               |                  |               |                  |               |                  |               |                 |
| NFC Development Corporation  |               |            | 7<br>11       | 508,040          | 7<br>19       | 1,901,668        | 23            | 2,795,823        | 7<br>25       | 3.143.243       |
| NYC Technology Development Corporation  New Rochelle Corporation for Local Development                           |               |            | - ' '         | 508,040          | 19            | 1,901,008        | 4             | 2,795,623        | 3             | 3,143,243       |
| New York City Business Assistance Corporation  |               |            | 1             | 15,000           | 25            | 146,797          | 13            | 135,237          | 2             | 32,394          |
| New York City Economic Development Corporation   | 397           | 29,340,483 | 398           | 30,094,841       | 404           | 30,797,958       | 451           | 32,949,954       | 463           | 34,928,667      |
| New York City Energy Efficiency Corporation  | 7             | 828,000    | 10            | 1,244,672        | 11            | 1,503,114        | 11            | 1,549,326        | 12            | 1,664,632       |
| New York City Land Development Corporation   |               |            |               |                  | 2             | 22.226           | 6             | 106.005          | 5             | 281,253         |
| Newburgh Community Land Bank Niagara Area Development Corporation  |               |            |               |                  | 2             | 32,326           | 6             | 186,085          | 6<br>2        | 201,253         |
| Niagara County Brownfields Development Corporation   | 1             | -          | 1             | -                | 1             | -                | 1             | -                | 1             | -               |
| Niagara County Development Corporation   |               |            |               |                  |               |                  | 2             | -                | 2             | -               |
| Niagara Power Coalition  | 3             | -          | 3             | -                | 1             | 9,053            | 1             | 9,053            | 1             | 9,053           |
| Olean Local Development Corporation  |               |            | 2             | -                | 2             | -                | 2             | -                | 2             | -               |
| Onondaga Civic Development Corporation Onondaga Convention Center Hotel Development Corporation                  |               |            |               |                  | 5             | -                | 1             | -                | 5             | -               |
| Ontario County Economic Development Corporation  |               |            | 5             | 42,954           | 5             | 31,996           | 5             | 40,008           | 5             | 39,217          |
| Ontario County Four Seasons Development Corporation  | 7             | 282,419    | 6             | 309,262          | 9             | 317,626          | 14            | 352,847          | 12            | 414,344         |
| Ontario County Local Development Corporation   | 5             | 5,618      | 5             | 8,025            | 5             | 2,595            | 5             | 1,660            | 5             | -               |
| Operation Oswego County  |               | 4.450      |               |                  |               |                  | 6             | 409,850          |               |                 |
| Orange County Funding Corporation Otsego County Capital Resource Corporation                                     | 2             | 1,450      |               |                  |               |                  |               |                  |               |                 |
| Peekskill Facilities Development Corporation   | 4             | -          | 4             | -                | 4             | -                | 4             | -                | 4             | -               |
| Port Chester Local Development Corporation   |               |            | 2             | -                | 3             | -                |               |                  | 3             | -               |
| Putnam County Economic Development Corporation   | 2             | 84,951     | 4             | 66,865           | 2             | 94,014           | 4             | 32,075           | 3             | 106,948         |
| Queens Economic Development Corporation  | 6             | 372,661    | 6             | 389,750          | 9             | 532,100          | 8             | 499,202          | 8             | 532,500         |
| Ramapo Local Development Corporation   | 3<br>5        | 149,577    | <u>4</u><br>5 | 153,245          | 3             | 158,759          | -             | F7 077           | 1             |                 |
| Rochester Economic Development Corporation  Rochester Land Bank Corporation                                      | 5             | 49,093     | 5             | 55,338           | 5<br>4        | 52,718<br>80,939 | 5<br>5        | 57,877<br>95,234 | 4             | 127,967         |
| Rockland County Economic Assistance Corporation  |               |            |               |                  | 1             | -                | 1             | -                | 1             | -               |
| Rockland County Health Facilities Corporation  |               |            |               |                  | 1             | -                | 1             | -                |               |                 |
| Rockland Economic Development Corporation  | 7             | 355,070    | 5             | 464,391          | 7             | 418,378          | 7             | 411,173          | 5             | 364,180         |
| STAR (Sales Tax Asset Receivable) Corporation  | 14            | 75,502     | 17<br>6       | 91,825           | 16<br>6       | 111,131          | 17<br>2       | 146,211<br>2,075 | 14            | 59,435<br>6,875 |
| Sackets Harbor Local Development Corporation Saratoga County Capital Resource Corporation                        | 6             | 6,875      | 1             | 6,875            | 1             | 6,875            |               | 2,075            | О             | 0,875           |
| Saratoga County Prosperity Partnership, Inc  | _             |            | ·             |                  |               |                  | 4             | 123,717          | 4             | 203,249         |
| Schenectady County Capital Resource Corporation  |               |            | 2             | -                | 2             | -                | 2             | -                | 2             | -               |
| Seneca Falls Development Corporation   | 1             | 3,000      |               |                  | 1             | 3,000            |               |                  |               |                 |
| Sherburne Area Local Development Corporation   | 2             | -          | 2             | -                |               |                  | 3             |                  | 3             | 1.500           |
| Sleepy Hollow Local Development Corporation Southern Tier Network, Inc.  | 4             | -          |               |                  |               |                  | 3             | -                | 3             | 1,500           |
| Southold Local Development Corporation   |               |            |               |                  | 2             | -                | 2             | -                | 2             | 168             |
| St. Lawrence County IDA Civic Development Corporation  | 8             | -          | 8             | -                | 8             | -                | 2             | -                | 2             | -               |
| St. Lawrence County DA Local Development Corporation   | 8             | 56,885     | 8             | 85,000           | 8             | 86,488           | 3             | 86,488           | 4             | 126,275         |
| Suffolk County Economic Development Corporation  | 2             | -          | 3             | -                | 2             | -                | 2             | -                |               |                 |
| Sullivan County Funding Corporation Syracuse Economic Development Corporation                                    | 3             | -          | 8             |                  | 4             | -                | 4             | _                | 3             | -               |
| Syracuse Local Development Corporation   |               |            |               |                  | 3             | _                |               |                  | 3             | _               |
| The Mayor's Fund to Advance New York City  |               |            |               |                  |               |                  |               |                  | 32            | 1,526,777       |
| The Suffolk County Land Bank Corporation   |               |            | 4             | -                | 3             | -                | 4             | -                | 4             | -               |
| The Town of Huntington Economic Development Corporation  | 5             | -          | 2             | -                | 1             | -                | 1             | -                | 1             | -               |
| Ticonderoga Revitalization Alliance Tioga County Local Development Corporation                                   | 3             | 83,818     | 3             | 11,200<br>83,818 | 3             | 84,784           | 3             | 88,041           | 2             | 70,313          |
| Town of Babylon L. D. Corporation II   | 3             | 65,616     | 5             | 47,000           | 5             | 47,000           | 3             | 00,041           |               | 70,313          |
| Town of Brookhaven Local Development Corporation   |               |            | 6             | -                | 5             | -                | 5             | -                | 3             | -               |
| Town of Colonie Local Development Corporation  |               |            | 4             | -                | 4             | -                | 5             | -                | 4             | -               |
| Town of Hempstead Local Development Corp.  | 3             | -          | 3             | -                | 3             | 3,762            | 3             | 2,760            | 3             | 2,760           |
| Town of Huntington Local Development Corporation  Town of North Hempstead Business and Tourism Development Corp. | 1             | 68,500     | 2             | 118,866          | 2             | 145,553          | 2             | 155,953          | 2             | 152,407         |
| Town of Plattsburgh Local Development Corporation  |               | 00,000     | 2             | - 110,000        | 2             | 140,003          | 2             | 100,903          | 2             | 132,407         |
| Troy Community Land Bank Corporation   |               |            |               |                  |               |                  | 1             | -                |               |                 |
| Troy Local Development Corporation   |               |            |               |                  | 6             | -                | 6             | -                | 4             | 5,766           |
| Ulster County Capital Resource Corporation   | 2             | -          |               |                  | 1             | -                | 4             | -                | 4             | -               |
| Ulster County Economic Development Alliance, Inc.  | 6             | 256,439    |               |                  | 2             | -                | 3             | -                | 4             | -               |
| Utica Harbor Point Local Development Corporation  Victor Local Development Corporation                           | 3             | 47,239     | 3             | 47,239           |               |                  |               |                  | 4             | -               |
| coar porotopment corporation   |               | -1,209     |               | 71,200           |               |                  |               |                  |               |                 |



| Authority Name  | 2012  | 2012 Comp. | 2013  | 2013 Comp. | 2014  | 2014 Comp. | 2015  | 2015 Comp. | 2016  | 2016 Comp. |
|---|-------|------------|-------|------------|-------|------------|-------|------------|-------|------------|
|   | Staff |            | Staff |            | Staff |            | Staff |            | Staff |            |
| Warren County Local Development Corporation               | 8     | -          | 9     | -          | 7     | -          | 7     | -          | 7     | -          |
| Washington County Local Development Corporation           | 3     | 109,505    | 2     | 78,260     | 1     | 44,677     | 1     | 47,893     | 2     | 60,436     |
| Watertown Industrial Center Local Development Corporation |       |            | 3     | 21,201     | 3     | 107,149    | 2     | 89,314     | 2     | 92,087     |
| Wayne County Civic Facility Development Corporation       | 3     | -          |       |            |       |            |       |            |       |            |
| Wayne Economic Development Corporation                    | 3     | -          | 3     | -          | 3     | -          |       |            |       |            |
| Wayne Industrial Sustainability Development Corporation   | 3     | -          |       |            |       |            |       |            |       |            |
| West Brighton Community Local Development Corporation     | 4     | 135,320    | 5     | 149,956    | 3     | 124,950    | 2     | 74,838     | 2     | 110,000    |
| Westchester County Local Development Corporation          | 2     | -          | 2     | -          | 6     | 33,347     | 6     | 69,065     | 6     | 58,116     |
| Wyandanch Community Development Corporation               | 5     | 184,900    | 5     | 187,882    | 5     | 185,966    | 4     | 193,068    | 6     | 219,119    |
| Wyoming County Business Center                            | 2     | 92,877     | 4     | 17,931     | 3     | -          |       |            |       |            |
| Yates County Capital Resource Corporation                 | 2     | -          | 2     | -          | 2     | -          | 3     | -          | 3     | -          |
| Yonkers Downtown Waterfront Development Corporation       |       |            | 1     | 15,438     | 1     | 20,000     |       |            |       |            |
| Yonkers Economic Development Corporation                  |       |            | 2     | 62,882     | 1     | 83,311     | 1     | 84,615     |       |            |
| Total:  | 815   | 39,800,597 | 936   | 44,803,829 | 1,208 | 59,432,036 | 1,294 | 62,398,695 | 1,158 | 57,600,068 |

<sup>\*</sup>Data Reported as of June 4, 2017. Data shown as - indicates an authority reported \$0 in compensation. Fields shaded in grey represent either the authority reported that it had no staff or the annual report was not submitted. If an authority has never reported staff, they are not included in the table. Additionally, the staff count may include duplicate staff members as some employees perform work at multiple authorities.

#### **Bonus Payments**

New York State law does not expressly prohibit bonus payments to employees of state and local authorities. Compensation for extraordinary performance above the normal job duties of a position is permissible provided the bonus program is consistent with the guidance provided in State Comptroller Opinion #2000-9. This opinion states that specific performance criteria must be established and disclosed prior to the start of the performance evaluation period and before the performance of such activities. Further, there must be a formal performance evaluation process at the end of the rating period to assess whether the specific compensation standards were met and if the employee is eligible for the specified additional compensation.

There were 22 public authorities that reported having a bonus program in 2016, and indicated 2,407 staff received bonus payments. Of these, 181 received bonuses of \$10,000 or more.

<sup>&</sup>lt;sup>1</sup> Hudson Development Corporation changed their FYE date for the 2014 reporting period. 2014 data is for 15 months.



Table 19: Authority Staff Receiving Bonus Payments >= \$10,000 in FYE 2016

| Description | Authority Name                            | nority Staff Receiving Bonus Payments >= \$10,000 in FYE 2016  Title | Employee           | Bonus            |
|-------------|---|--|--------------------|------------------|
| occompaion. | Additing Name                             | This   | Total Comp.        | Amount           |
|             |   |  | (\$)               | (\$)             |
| State       | Capital District Transportation Authority | MASTER TECHNICIAN MECH CDTS1   | 80,831             | 36,698           |
|             |   | FOREMAN GRADE 11   | 63,077             | 35,990           |
|             |   | SUPERV FLEX SVCS GRADE 11 SYS1                                       | 27,735             | 22,347           |
|             |   | BUS OPERATOR F/T ALB/TR CDTS#1 BUS OPERATOR F/T ALB/TR CDTS#1        | 76,321<br>22,170   | 22,045<br>20,970 |
|             |   | SUPERV/DISPATCHR GRADE 11 SYS1                                       | 66,316             | 20,370           |
|             |   | BUS OPERATOR F/T CDTS (SCHEN)  | 24,984             | 19,476           |
|             |   | FOREMAN GRADE 11   | 84,102             | 16,904           |
|             |   | BUS OPERATOR F/T ALB/TR CDTS#1                                       | 64,206             | 16,618           |
|             |   | BUS OPERATOR F/T ALB/TR CDTS#1                                       | 16,908             | 16,108           |
|             |   | FOREMAN GRADE 11   | 68,556             | 16,048           |
|             |   | DIRECTOR OF TRANSPORTATION   | 61,096             | 15,904           |
|             |   | SERV TECHNICIAN SCH-PRE 6/99 FOREMAN GRADE 11                        | 18,555<br>69,114   | 14,677<br>14,354 |
|             |   | MASTER TECHNICIAN MECH CDTS1   | 15,111             | 14,197           |
|             |   | BUS OPERATOR F/T ALB/TR CDTS#1                                       | 73,600             | 13,897           |
|             |   | TECHNICIAN CDTS1   | 42,117             | 13,694           |
|             |   | TECHNICIAN CDTS1   | 14,590             | 13,686           |
|             |   | BUS OPERATOR F/T ALB/TR CDTS#1                                       | 64,009             | 13,552           |
|             |   | SUPERV/DISPATCHR GRADE 11 SYS1                                       | 68,028             | 12,801           |
|             |   | BUS OPERATOR F/T ALB/TR CDTS#1                                       | 51,711             | 12,658           |
|             |   | BUS OPERATOR F/T ALB/TR CDTS#1                                       | 61,853<br>64,094   | 12,353           |
|             |   | BUS OPERATOR F/T CDTS (SCHEN) FOREMAN GRADE 11                       | 78,385             | 12,316           |
|             |   | BUS OPERATOR F/T ALB/TR CDTS#1                                       | 74,445             | 12,232           |
|             |   | SENIOR DEPUTY COMPTROLLER  | 71,646             | 12,210           |
|             |   | SUPERV/DISPATCHR GRADE 11 SYS1                                       | 68,839             | 12,187           |
|             |   | MASTER TECHNICIAN MECH CDTS1   | 57,746             | 12,135           |
|             |   | SUPERV/DISPATCHR GRADE 11 SYS1                                       | 68,657             | 11,949           |
|             |   | BUS OPERATOR F/T ALB/TR CDTS#1                                       | 70,957             | 11,89            |
|             |   | FOREMAN GRADE 11   | 88,231             | 11,88            |
|             |   | BUS OPERATOR F/T CDTS (SCHEN) MAINT TRAINER GRADE 12                 | 59,957<br>65,894   | 11,717<br>11,485 |
|             |   | BUS OPERATOR F/T ALB/TR CDTS#1                                       | 58,668             | 11,482           |
|             |   | SUPERV/DISPATCHR GRADE 11 SYS1                                       | 138,124            | 11,440           |
|             |   | MAINT TRAINER GRADE 12   | 91,596             | 11,436           |
|             |   | BUS OPERATOR F/T ALB/TR CDTS#1                                       | 15,258             | 11,423           |
|             |   | BUS OPERATOR F/T ALB/TR CDTS#1                                       | 61,287             | 10,934           |
|             |   | MASTER TECHNICIAN MECH CDTS1   | 48,035             | 10,87            |
|             |   | FOREMAN GRADE 11   | 68,212             | 10,73            |
|             |   | BUS OPERATOR F/T ALB/TR CDTS#1                                       | 56,132             | 10,720           |
|             |   | FOREMAN GRADE 11 BUS OPERATOR F/T CDTS (SCHEN)                       | 86,894<br>61,498   | 10,67            |
|             |   | BUS OPERATOR F/T CDTS (SCHEN)  | 68,568             | 10,52            |
|             |   | BUS OPERATOR F/T ALB/TR CDTS#1                                       | 48,702             | 10,467           |
|             |   | BUS OPERATOR F/T CDTS (SCHEN)  | 63,135             | 10,432           |
|             |   | ADMIN ASST-C-4 - 80HRS   | 41,424             | 10,430           |
|             |   | BUS OPERATOR F/T ALB/TR CDTS#1                                       | 53,941             | 10,34            |
|             |   | BUS OPERATOR F/T ALB/TR CDTS#1                                       | 37,006             | 10,232           |
|             |   | SUPERV/DISPATCHR GRADE 11 SYS1                                       | 68,428             | 10,226           |
|             |   | SUPERINTENDENT BUS OPERATOR F/T ALB/TR CDTS#1                        | 52,740<br>35,500   | 10,172<br>10,17  |
|             |   | SUPERV/DISPATCHR GRADE 11 SYS1                                       | 81,395             | 10,17            |
|             |   | SUPERV/DISPATCHR GRADE 11 SYS1                                       | 58,986             | 10,147           |
|             |   | SUPERV/DISPATCHR GRADE 11 SYS1                                       | 59,461             | 10,099           |
|             |   | BUS OPERATOR F/T ALB/TR CDTS#1                                       | 64,176             | 10,004           |
|             | Erie County Medical Center Corporation    | Anesthesiologist ECMC MC   | 538,956            | 49,100           |
|             |   | Anesthesiologist ECMC MC   | 482,120            | 46,600           |
|             |   | Anesthesiologist ECMC MC Anesthesiologist ECMC MC                    | 498,920            | 46,600           |
|             |   | Anesthesiologist ECMC MC Anesthesiologist ECMC MC                    | 482,463<br>482,120 | 46,600<br>46,600 |
|             |   | Anesthesiologist ECMC MC   | 482,111            | 46,60            |
|             |   | Anesthesiologist ECMC MC   | 490,512            | 46,600           |
|             |   | Clinical Director RPT  | 165,409            | 35,000           |
|             |   | Attending Physician  | 347,509            | 26,62            |
|             |   | Anesthesiologist RPT MC  | 265,541            | 23,479           |
|             |   | Anesthesiologist RPT MC  | 299,946            | 23,300           |
|             |   | Attending Physician  | 398,973            | 19,133           |
|             |   | Attending Physician Con BT   | 567,068            | 17,708           |
|             | 1   | Attending Physician Con PT   | 356,876            | 17,50            |
|             |   | Clinical Director Medicine   | 279,919            | 15,400           |



| scription | Authority Name   | Title   | Employee<br>Total Comp. | Bonus<br>Amount  |
|-----------|--|---|-------------------------|------------------|
| nt o      | Now York State Territory Anthonia  | Droiget Director New MV Bridge  | (\$)                    | (\$)             |
| ate       | New York State Thruway Authority Rochester-Genesee Regional Transportation Auth. | Project Director New NY Bridge Chief Executive Officer  | 398,115<br>251,650      | 50,000<br>31,924 |
|           | Trochester-Genesee Regional Transportation Autil.                                | Chief Financial Officer   | 163,876                 | 10,908           |
|           |  | Chief People and Brand Officer  | 98,997                  | 10,046           |
|           | Roswell Park Cancer Institute Corporation  | President & CEO   | 1,008,890               | 141,505          |
|           |  | Sr Vice President, Translational Research, Chair, Urology   | 854,438                 | 140,907          |
|           |  | President & CEO   | 922,129                 | 133,599          |
|           |  | Sr Vice President, Clinical Research, Chair, Dept of Medicine   | 903,071                 | 132,046          |
|           |  | Chief Financial Officer   | 562,106                 | 97,198           |
|           |  | Staff Physician (Medical Oncology) [RPCI]   | 525,625                 | 87,410           |
|           |  | Staff Physician (Pathology) [RPCI] Sr Vice President, Basic Science, Chair, Cell Stress Biology             | 358,046<br>470,988      | 85,495           |
|           |  | Chief, Institute Operations Officer, General Counsel  | 516,715                 | 78,981<br>78,167 |
|           |  | Sr Vice President. Cancer Prevention & Population Science   | 434.058                 | 73,399           |
|           |  | Staff Physician (Thoracic Surgery and Oncology) [RPCI]  | 522,359                 | 63,690           |
|           |  | Chief, Clinical Services  | 712,566                 | 63,07            |
|           |  | Chief Nursing Officer   | 373,581                 | 60,15            |
|           |  | Chief Information Officer [RPCI]  | 409,256                 | 58,94            |
|           |  | Chief, Clinical Operations Officer  | 357,691                 | 57,99            |
|           |  | Chair, Cancer Prevention and Control  | 338,922                 | 49,529           |
|           |  | Chief Academic Officer  | 294,144                 | 47,225           |
|           |  | Vice President, Marketing & Public Affairs  | 351,369                 | 46,660           |
|           |  | Chair, Health Behavior  | 264,524                 | 45,35            |
|           |  | Chief, Vice Chair, Surgical Oncology  | 601,851                 | 43,00            |
|           |  | Vice President, Development   | 119,897                 | 41,61            |
|           |  | Associate Member (Epidemiology and Prevention) [RPCI]   | 191,202                 | 39,91            |
|           |  | Vice President, Organizational Perf. Improvement & Strategic Alignment                                      | 255,216                 | 37,29            |
|           |  | VP, Corporate Ethics & Research Subject Prot. & HIPAA Compliance Officer                                    | 299,662                 | 36,83            |
|           |  | Vice President, Facilities Management Vice President [RPCI]   | 328,043<br>305,222      | 34,41            |
|           |  | Vice President [RPCI] Vice President, Internal Audit  | 229,697                 | 34,06            |
|           |  | Vice President, Internal Addit Vice President, Managed Care & Outreach                                      | 255,120                 | 32,76            |
|           |  | Associate Member (Epidemiology and Prevention) [RPCI]   | 167,811                 | 31,83            |
|           |  | Vice President, External Affairs  | 265,126                 | 31,16            |
|           |  | Staff Physician (Medical Oncology) [RPCI]   | 345,735                 | 30,00            |
|           |  | Chief Medical Officer [RPCI]  | 654,080                 | 29,11            |
|           |  | Staff Physician (Medical Oncology) [RPCI]   | 281,166                 | 25,00            |
|           |  | Staff Physician (Medical Oncology) [RPCI]   | 241,171                 | 25,00            |
|           |  | Staff Physician (Surgical Oncology) [RPCI]  | 312,366                 | 25,00            |
|           |  | Staff Physician (Medical Oncology) [RPCI]   | 199,521                 | 25,00            |
|           |  | Staff Physician (Medical Oncology) [RPCI]   | 231,299                 | 25,00            |
|           |  | Staff Physician (Breast Surgery) [RPCI]   | 347,450                 | 25,00            |
|           |  | Staff Physician (Surgical Oncology) [RPCI]  | 311,954                 | 25,00            |
|           |  | Staff Physician (Medical Oncology) [RPCI]   | 200,320                 | 25,00            |
|           |  | Staff Physician (Medical Oncology) [RPCI]   | 211,960                 | 25,00            |
|           |  | Associate Member (Epidemiology and Prevention) [RPCI]   | 160,711                 | 24,73            |
|           |  | Director, Classification & Compensation   | 205,252                 | 23,07            |
|           |  | Distinguished Member, Molecular & Cellular Biology  | 209,808<br>123,933      | 22,00            |
|           |  | Assistant Member (Epidemiology and Prevention) [RPCI] Associate Member (Pharmacology & Therapeutics) [RPCI] | 163,635                 | 20,23            |
|           |  | Staff Physician (Thoracic Surgery and Oncology) [RPCI]  | 514,732                 | 20,00            |
|           |  | Staff Physician (Radiation Medicine) [RPCI]   | 491,568                 | 20,00            |
|           |  | Chief, Surgical Oncology, Melanoma Surgery  | 555,846                 | 20,00            |
|           |  | Senior Director, Scientific Administration  | 193,846                 | 20,00            |
|           |  | Staff Physician (Surgical Oncology) [RPCI]  | 387,151                 | 20,00            |
|           |  | Staff Physician (Medical Oncology) [RPCI]   | 222,091                 | 20,00            |
|           |  | Chief Scientific Operations Officer   | 193,846                 | 20,00            |
|           |  | Staff Physician (Radiation Medicine) [RPCI]   | 532,299                 | 20,00            |
|           |  | Staff Physician (Anesthesiology) [RPCI]   | 416,622                 | 20,00            |
|           |  | Staff Physician (Breast Surgery) [RPCI]   | 283,580                 | 20,00            |
|           |  | Member (Genetics) [RPCI]  | 170,341                 | 18,96            |
|           |  | Assistant Vice President [RPCI]   | 156,868                 | 17,6             |
|           |  | Deputy Chief Information Officer [RPCI]   | 208,538                 | 17,4             |
|           |  | Assistant Vice President, Fiscal Administration   | 227,526                 | 16,3             |
|           |  | Director, Technology Transfer and Commercial Development [R   | 228,871                 | 15,88            |
|           |  | Distinguished Member, Health Disparities Scientific Department Administrator III [RPCI]                     | 188,999<br>131,972      | 15,7             |
|           |  | Staff Physician (Urologic Oncology) [RPCI]  | 131,972<br>544,871      | 15,0<br>15,0     |
|           |  | Staff Physician (Urologic Oncology) [RPCI] Staff Physician (Radiation Medicine) [RPCI]                      | 388,887                 | 15,0             |
|           |  | Staff Physician (Radiation Medicine) [RPCI]   | 388,887                 | 15,0             |
|           |  | Staff Physician (Urologic Oncology) [RPCI]  | 347,076                 | 15,00            |
|           |  | Chief of Strategy, Business Development and Outreach [RPCI]   | 530,136                 | 15,0             |
|           |  | Executive Director, Clinical Revenue Cycle & Clinical Practice Plan   | 234,075                 | 14,93            |
|           |  | Assistant Vice President, Clinical Research Services  | 189,376                 | 12,1             |
|           |  | Assistant Vice President, Chinical Research Services Assistant Vice President, Facilities Management        | 198,844                 | 11,53            |
|           |  | Member (Clinical Research) [RPCI]   | 224,388                 | 10,00            |
|           |  | Staff Physician (Radiation Medicine) [RPCI]   | 545,192                 | 10,00            |
|           | 1  | Staff Physician (Radiation Medicine) [RPCI]   | 433,289                 | 10,00            |



| Description | Authority Name                              | Title  | Employee    | Bonus   |
|-------------|---|--|-------------|---------|
|             |   |  | Total Comp. | Amount  |
|             |   |  | (\$)        | (\$)    |
| State       | Westchester County Health Care Corp.        | President & CEO                                      | 2,514,401   | 553,600 |
|             |   | Sr Exec VP & CFO/COO                                 | 1,523,223   | 274,500 |
|             |   | EVP,Network Strategy & Integra                       | 974,491     | 190,000 |
|             |   | EVP, Finance   | 779,643     | 150,000 |
|             |   | CEO of Bon Secours Charity HS                        | 778,827     | 150,000 |
|             |   | EVP, CLO & General Counsel                           | 769,874     | 149,250 |
|             |   | SVP &Chief Information Officer                       | 532,168     | 87,000  |
|             |   | SVP,Strateg Netwk Dev & Govt                         | 523,573     | 84,640  |
|             |   | SVP, Deputy General Counsel                          | 485,429     | 77,720  |
|             |   | SVP, PCS & Chief Nursing Exec                        | 477,851     | 77,060  |
|             |   | SVP, Delivery System Transform                       | 481,651     | 77,055  |
|             |   | Dir Div(Radiology)                                   | 828,888     | 75,000  |
|             |   | EVP,Comm Engagement & Experien                       | 497,775     | 74,800  |
|             |   | SVP Professional & Support Svc                       | 471,253     | 74,800  |
|             |   | SVP, Financial Operations                            | 445,006     | 72,718  |
|             |   | Exec Director, MHRH                                  | 430,949     | 69,339  |
|             |   | SVP, Clinical Services                               | 425,684     | 68,860  |
|             |   | COO, Bon Secours Charity HS                          | 431,023     | 65,508  |
|             |   | SVP, Medical Operations                              | 571,680     | 58,320  |
|             |   | SVP, Chief Compliance Officer                        | 354,845     | 56,992  |
| Local - LDC | Energy Improvement Corporation              | Director ENY Residential                             | 90,000      | 10,000  |
|             | Griffiss Utility Services Corporation       | President/Chief Executive Officer                    | 215,700     | 23,000  |
|             | New York City Energy Efficiency Corporation | Chief Executive Officer                              | 270,000     | 45,000  |
|             |   | Director of Business Development and Finance         | 200,724     | 26,763  |
|             |   | Director of Legal Affairs & Finance                  | 194,946     | 25,993  |
|             |   | Director of Clean Heat Finance                       | 167,440     | 16,016  |
| 1           |   | Associate Director of Business Development & Finance | 140,743     | 14,560  |
| 1           |   | Director of Engineering and Technical Analysis       | 154,568     | 11,140  |
|             | Wyandanch Community Development Corp.       | Executive Director                                   | 92,011      | 17,011  |
|             |   | Director's Assistant                                 | 72,835      | 15,835  |
|             |   | Housing Specialist                                   | 49,205      | 12,205  |

<sup>\*</sup>Data Reported as of June 4, 2017, except for Westchester County Health Care Corporation, which is reported as of June 9, 2017.

### **Economic Development Results 2012 - 2016**

Pursuant to Section 858 of the General Municipal Law, industrial development agencies (IDAs) are established to promote, develop, encourage and assist in the acquisition, construction, reconstruction, improvement, maintenance, equipping and furnishing of industrial, manufacturing, warehousing, commercial, research and recreation facilities. An IDA may engage in such activity for the purpose of advancing employment opportunities, attracting new business or retaining existing employers, and promoting the general prosperity and economic welfare of the State's residents. In furtherance of this purpose, an IDA may acquire, improve, construct, lease and dispose of real property, borrow money and issue debt, enter into contracts, and provide financial assistance to eligible projects in the form of proceeds from bonds issued by the agency or exemptions from sales, mortgage recording, and property taxes. IDAs are primarily funded through fees assessed on projects, or through interest earnings.

There are 109 active IDAs. Every county of the State has authorized the formation of an IDA (a single IDA was created to serve Warren and Washington counties, and a single IDA serves the five counties that comprise New York City). There are also 52 additional IDAs that exist at the sub-county level. In addition, many LDCs have been established for the purpose of reducing unemployment and increasing and improving job opportunities. Excluding TASCs, there are 258 LDCs in the state.

#### 2017 Annual Report on Public Authorities in New York State

#### **IDA Projects and Private Sector Employment**

Based on United States Department of Labor statistics, the average annual private sector jobs in New York State increased by 570,747 between 2012 and 2016. This is an 8.1 percent increase in private sector jobs, which is almost at the same level as reported between 2011 and 2015, 8.3 percent. New York City accounts for 406,186, or 71.2 percent of the total increase in private employment. Other counties that experienced above average job growth were Saratoga, Rockland, Orange, Columbia, and Putnam counties.

During each corresponding reporting period, IDAs approved a combined total of 1,754 projects from 2012 to 2016. This is 3.2 percent more projects than the number approved between 2011 and 2015. The highest number of IDA projects were again approved in Monroe County (269), while no projects were approved in five counties (Fulton, Franklin, Lewis, Delaware and Hamilton) during this time period.

As discussed in prior year ABO annual reports, Table 20 suggests that there is little correlation between a county's change in private sector employment totals between 2012 and 2016 and the number of projects approved by an IDA in the county. The three counties with the greatest number of projects approved (Monroe, Nassau and Suffolk) combine to have an average growth of 5.6 percent for private sector employment between 2012 and 2016, 2.5 percent lower than the State average of 8.1 percent. Conversely, three counties with very few projects approved (Columbia, Putnam and Ulster) combine to have an average growth of 7.9 percent for private sector employment between 2012 and 2016, almost at the same level of the State average of 8.1 percent. These three counties with very few approved projects have a greater private sector employment growth rate from 2012 to 2016 than the three counties with the most projects approved.



Table 20: Change in Private Sector Employment by County 2012 - 2016\*

|   |                 | Sector Employment by |          |         |              |
|---|-----------------|----------------------|----------|---------|--------------|
| County                                  | 2012 Avg Annual | 2016 Avg Annual      | Change   | Percent | IDA Projects |
|   | Private Sector  | Private Sector       |          | Change  | Approved     |
|   | Employment      | Employment           |          |         | 2012-2016    |
|   | , ,             | Prelim               |          |         |              |
| New York City                           | 3,220,458       | 3,626,644            | 406,186  | 12.6%   | 155          |
| Saratoga                                | 65,843          | 72,461               | 6,618    | 10.1%   | 20           |
| Rockland                                | 94,270          | 103,381              | 9,111    | 9.7%    | 20           |
| Orange                                  | 104,825         | 114.451              | 9.626    | 9.2%    | 26           |
| Columbia                                | 15,921          | 17,254               | 1,333    | 8.4%    | 20           |
| Putnam                                  |                 |                      |          |         | 1            |
|   | 19,920          | 21,523               | 1,603    | 8.0%    |              |
| Ulster                                  | 43,784          | 47,155               | 3,371    | 7.7%    | 5            |
| Albany                                  | 159,343         | 171,090              | 11,747   | 7.4%    | 42           |
| Suffolk                                 | 516,941         | 550,088              | 33,147   | 6.4%    | 210          |
| Nassau                                  | 511,704         | 544,199              | 32,495   | 6.4%    | 230          |
| Sullivan                                | 19,168          | 20,363               | 1,195    | 6.2%    | 21           |
| Livingston                              | 13,369          | 14,200               | 831      | 6.2%    | 11           |
| Westchester                             | 345,988         | 362,775              | 16,787   | 4.9%    | 71           |
| Niagara                                 | 56,596          | 59,148               | 2,552    | 4.5%    | 60           |
| Oswego                                  | 24,171          | 25,119               | 948      | 3.9%    | 12           |
| Erie                                    | 380,749         | 394,693              | 13,944   | 3.7%    | 94           |
| Ontario                                 | 42,618          | 44,148               | 1,530    | 3.6%    | 20           |
| Greene                                  | 9,831           | 10,175               | 344      | 3.5%    | 4            |
| Essex                                   | 10,131          | 10,173               | 340      | 3.4%    | 4            |
| Monroe                                  | 326,508         | 337,210              | 10,702   | 3.3%    | 269          |
|   |                 | 16,334               | 471      | 3.0%    |              |
| Montgomery                              | 15,863          |                      |          |         | 3            |
| Clinton                                 | 24,840          | 25,567               | 727      | 2.9%    | 1            |
| Wayne                                   | 20,913          | 21,512               | 599      | 2.9%    | 18           |
| Fulton                                  | 13,203          | 13,576               | 373      | 2.8%    | 0            |
| Tompkins                                | 43,123          | 44,327               | 1,204    | 2.8%    | 13           |
| Franklin                                | 10,348          | 10,632               | 284      | 2.7%    | 0            |
| Genesee                                 | 17,269          | 17,725               | 456      | 2.6%    | 43           |
| Schuyler                                | 3,693           | 3,787                | 94       | 2.5%    | 5            |
| Seneca                                  | 8,332           | 8,532                | 200      | 2.4%    | 19           |
| Rensselaer                              | 39,773          | 40,691               | 918      | 2.3%    | 33           |
| Schoharie                               | 5,932           | 6,067                | 135      | 2.3%    | 1            |
| Lewis                                   | 4,095           | 4,183                | 88       | 2.1%    | 0            |
| Yates                                   | 5,700           | 5,821                | 121      | 2.1%    | 10           |
| Onondaga                                | 200,172         | 204,134              | 3,962    | 2.0%    | 51           |
| Steuben                                 | 28,676          | 29,221               | 545      | 1.9%    | 20           |
|   |                 |                      |          |         |              |
| Herkimer                                | 12,133          | 12,316               | 183      | 1.5%    | 11           |
| Dutchess                                | 89,432          | 90,730               | 1,298    | 1.5%    | 11           |
| Chenango                                | 13,166          | 13,306               | 140      | 1.1%    | 4            |
| Warren & Washington                     | 43,805          | 44,191               | 386      | 0.9%    | 20           |
| Cattaraugus                             | 19,954          | 20,070               | 116      | 0.6%    | 24           |
| Oneida                                  | 78,358          | 78,806               | 448      | 0.6%    | 40           |
| St. Lawrence                            | 24,819          | 24,928               | 109      | 0.4%    | 20           |
| Otsego                                  | 19,058          | 19,110               | 52       | 0.3%    | 2            |
| Schenectady                             | 53,072          | 53,181               | 109      | 0.2%    | 13           |
| Jefferson                               | 30,056          | 30,014               | -42      | -0.1%   | 17           |
| Allegany                                | 9,661           | 9,604                | -57      | -0.6%   | 4            |
| Madison                                 | 17,040          | 16,929               | -111     | -0.7%   | 5            |
| Cayuga                                  | 20,447          | 20,237               | -210     |         | 15           |
| , ,                                     | 10,558          | 10,432               | -126     | -1.2%   | 2            |
| Tioga<br>Cortland                       | 14,244          | 10,432               |          | -1.5%   |              |
| Cortland                                |                 |                      | -210     |         | 6            |
| Wyoming                                 | 9,522           | 9,368                | -154     | -1.6%   | 16           |
| Broome                                  | 69,984          | 68,325               | -1,659   | -2.4%   | 13           |
| Orleans                                 | 9,185           | 8,878                | -307     | -3.3%   | 5            |
| Chautauqua                              | 41,873          | 40,297               | -1,576   | -3.8%   | 18           |
| Delaware                                | 10,888          | 10,351               | -537     | -4.9%   | 0            |
| Chemung                                 | 31,159          | 29,536               | -1,623   | -5.2%   | 14           |
| Hamilton                                | 1,044           | 975                  | -69      | -6.6%   | 0            |
|   |                 |                      |          |         |              |
| Outside NYC                             | 3,833,070       | 3,997,631            | 164,561  | 4.3%    | 1,599        |
| New York State                          | 7,053,528       | 7,624,275            | 570,747  | 8.1%    | 1,754        |
|   | .,555,520       | . , 52 .,270         | 2.0,. 11 | 370     | .,           |
| Private Employers                       | 563,757         | 590,322              | 26,565   | 4.7%    |              |
| Source: U.S. Bureau of Labor Statistics |                 | 000,022              | 20,000   | 7.770   |              |
| Course. U.O. Duredu UI Labur Statistics |                 |                      |          |         |              |

<sup>\*</sup> Data reported as of June 4, 2017. If an IDA did not submit their report for a particular year, the data is for the years that reports were submitted.

#### **New IDA Projects**

IDAs reported approving 292 projects in 2016 that received a total of \$53.3 million in first year net exemptions. The expected number of jobs to be created over the life cycle of these projects is 18,003, an average of 62 jobs per project. The New York City IDA accounts for 12,537, or 69.6 percent, of these job creation expectations. Across all IDAs, first year net tax exemptions averaged \$182,498 per project, an average of \$2,960 per expected job to be created. This is an increase of \$927 from the average net exemption per expected job to be created reported in 2015.

Although the average net exemption per job to be created increased slightly from 2015, it is still over 50 percent lower than the average net exemption per job to be created reported for 2012. Since 2012, as the ABO began disclosing more detailed information on economic development projects, IDAs have generally been reducing the value of exemptions provided to projects based on the expected number of jobs to be created. It appears that the increased transparency and accountability resulting from the public reporting by IDAs has contributed to this reduction.

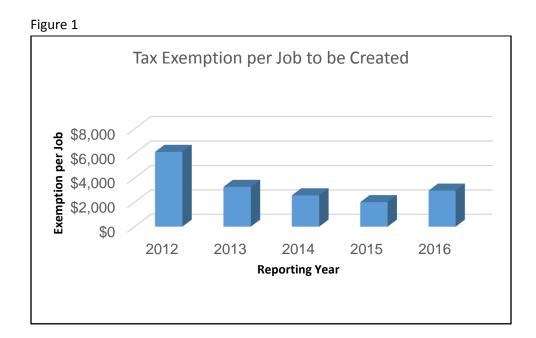




Table 21: New IDA Projects for FYE 2016 by IDA\*

| Table 21: New IDA Projects for FYE 2016 by IDA* |          |                    |                    |                    |                  |                 |                      |               |  |  |
|---|----------|--------------------|--------------------|--------------------|------------------|-----------------|----------------------|---------------|--|--|
| Authority Name                                  | New      |                    | Local Sales        | Mortgage           | Total            | Total           | Net                  | Estimated     |  |  |
|   | Projects |                    | Tax                | Recording          | Property Tax     | PILOT           | Exemptions           | Jobs to       |  |  |
|   |          | Exemptions         | Exemptions         | Tax                | Exemptions       | Payment<br>Made |                      | be<br>Created |  |  |
| Allegan Oite IDA                                | -        | 40.747             | 40.747             | Exemptions         |                  |                 | 00.770               | Created       |  |  |
| Albany City IDA                                 | 1        | 12,717             | 12,717             | 65,344             | -                | -               | 90,778               | - 10          |  |  |
| Albany County IDA Allegany IDA                  | 2        | 36,000             | 36,000<br>8,609    | 22,500             | 29,391           | 868             | 94,500<br>37,132     | 19<br>13      |  |  |
| Amherst IDA                                     | 3        | 118,398            | 140,755            | 16,630             | 29,391           |                 | 275,783              | 9             |  |  |
| Amsterdam IDA                                   | 1        | 120,000            | 120,000            | 10,030             | -                | -               | 240,000              | 70            |  |  |
| Babylon IDA                                     | 18       | 350,133            | 404,841            | 894,316            | -                |                 | 1,649,290            | 449           |  |  |
| Bethlehem IDA                                   | 1        | 86,000             | 86,000             | 25,316             | -                | -               | 197,316              | 4             |  |  |
| Brookhaven IDA                                  | 4        | 2,600              | 5,607              | 84,000             | _                | -               | 92,207               | 66            |  |  |
| Broome IDA                                      | 5        | 234,548            | 234,548            | -                  | -                | -               | 469,096              | 487           |  |  |
| Cattaraugus IDA                                 | 4        | 100,348            | 100,348            | 42,500             | -                | -               | 243,196              | 28            |  |  |
| Cayuga IDA                                      | 3        | 61,697             | 61,697             | -                  | -                | -               | 123,394              | 17            |  |  |
| Chautauqua IDA                                  | 3        | 17,738             | 55,376             | 34,606             | -                | -               | 107,720              | 47            |  |  |
| Chemung IDA                                     | 5        | 146,424            | -                  | 6,038              | 9,720            | 5,151           | 157,031              | 44            |  |  |
| Chenango IDA                                    | 1        | -                  | -                  | -                  | 5,686            | -               | 5,686                | 6             |  |  |
| City of Schenectady IDA                         | 4        | 343,206            | 343,206            | 715,405            | -                |                 | 1,401,816            | 79            |  |  |
| City of Utica IDA                               | 3        | 61,515             | 73,090             | 226,990            | -                | -               | 361,595              | 35            |  |  |
| Clarence IDA                                    | 1        | 5,394              | 6,406              | -                  | -                | •               | 11,800               | 2             |  |  |
| Colonie IDA                                     | 1        | -                  | -                  | -                  | -                | -               | -                    | 4             |  |  |
| Dutchess County IDA                             | 1        | 2,265              | 2,335              | 46,200             | -                | -               | 50,800               | 2             |  |  |
| Erie County IDA                                 | 11       | 183,470            | 217,997            | 6,375              | -                | -               | 407,842              | 117           |  |  |
| Genesee County IDA                              | 4        | 107,006            | 107,006            | -                  | -                | -               | 214,012              | 9             |  |  |
| Glen Cove IDA                                   | 1        | -                  |                    | -                  | -                | -               | -                    | 2             |  |  |
| Glens Falls IDA                                 | 3        | 121,000            | 90,750             | 40.750             | - 205 000        | -               | 211,750              | 27            |  |  |
| Greene County IDA                               | 1        | 404 700            | 404 700            | 18,750             | 395,699          | 395,699         | 18,750               | 160<br>4      |  |  |
| Guilderland IDA<br>Hempstead IDA                | 3        | 164,783<br>420,328 | 164,783<br>486.004 | 181,250<br>735,000 | 100 F01          | -               | 510,816<br>1,763,863 | 36            |  |  |
| Hornell IDA                                     | 1        | 420,328            | 486,004            | 735,000            | 122,531<br>1,331 | -               | 43,661               | 4             |  |  |
| Jefferson IDA                                   | 3        | 77,600             | 75,350             | 12,000             | 231,189          | 24,782          | 371,356              | 50            |  |  |
| Lancaster IDA                                   | 1        | 20,512             | 24,358             | -                  | 201,100          | -               | 44,870               | -             |  |  |
| Livingston County IDA                           | 4        | 16,047             | 16,047             | 97,916             | _                | -               | 130,010              | 35            |  |  |
| Madison County IDA                              | 1        | -                  |                    | 20,000             | -                | _               | 20,000               | -             |  |  |
| Monroe IDA                                      | 54       | 1,395,574          | 1,305,018          | 507,473            | -                | -               | 3,208,064            | 212           |  |  |
| Montgomery County IDA                           | 1        | 453                | -                  | 4,425              | -                | -               | 4,878                | 6             |  |  |
| Nassau County IDA                               | 9        | 6,869              | 7,935              | 165,432            | -                | -               | 180,236              | 147           |  |  |
| New Rochelle IDA                                | 3        | 120,037            | 131,290            | 172,000            | -                | 1               | 423,327              | 15            |  |  |
| New York City IDA                               | 20       | 161,604            | 166,193            | 14,964,875         | -                | ı               | 15,292,672           | 12,537        |  |  |
| Niagara County IDA                              | 12       | 227,304            | 227,304            | 147,635            | 64,718           | 23,234          | 643,727              | 252           |  |  |
| Oneida County IDA                               | 3        | 54,849             | 65,134             | 7,200              | -                | -               | 127,183              | 13            |  |  |
| Onondaga County IDA                             | 9        | 720,689            | 720,689            | 222,812            | 799,783          | 799,783         | 1,664,190            | 420           |  |  |
| Ontario County IDA                              | 4        | 439,768            | 384,798            | 78,200             | 7,963,500        | 38,590          | 8,827,676            | 34            |  |  |
| Orange County IDA                               | 3        | 1,156,177          | 1,192,344          | 380,100            | -                | -               | 2,728,620            | 137           |  |  |
| Orleans County IDA                              | 2        | 49,720             | 49,720             | -                  | -                | -               | 99,440               | 6             |  |  |
| Oswego County IDA                               | 4        | 641,901            | 641,901            | 20,000             | 67,759           | 33,881          | 1,337,680            | 51            |  |  |
| Rensselaer County IDA                           | 7        | 531,225            | 531,225            | 509,434            | -                | -               | 1,571,884            | 214           |  |  |
| Riverhead IDA                                   | 3        | 5,595              | 6,468              | 87,750             | -                | -               | 12,063               | 43            |  |  |
| Rockland County IDA Saratoga County IDA         | 7        | 17,367<br>170,807  | 18,995             | - 87,750           | -                | -               | 124,112<br>170,807   | 30<br>258     |  |  |
| Steuben County IDA                              | 1        | 14,286             | 14,286             |                    |                  |                 | 28,572               | 230           |  |  |
| Suffolk County IDA                              | 11       | 90,374             | 86,830             | 353,850            | _                |                 | 531,054              | 607           |  |  |
| Sullivan County IDA                             | 7        | 22,001             | 22,001             | 354,185            | 611,163          | 594,864         | 414,487              | 314           |  |  |
| Syracuse IDA                                    | 3        | 200,394            | -                  | 399,233            | -                | -               | 599,627              | 14            |  |  |
| Tompkins County IDA                             | 4        | 121,736            | 121,736            | 26,275             | _                | -               | 269,747              | 41            |  |  |
| Town of Lockport IDA                            | 1        | -                  | -                  | -                  | 1,898            | -               | 1,898                | 3             |  |  |
| Troy IDA  | 7        | 483,260            | -                  | 492,375            | 804,684          | -               | 1,780,319            | 15            |  |  |
| Ulster County IDA                               | 1        | 5,356              | 5,356              | 7,028              | -                | -               | 17,740               | 5             |  |  |
| Warren and Washington Counties IDA              |          | 17,713             | 13,285             | 15,625             | -                | -               | 46,622               | 21            |  |  |
| Wayne County IDA                                | 3        | 90,540             | 90,540             | 64,900             | -                | -               | 245,980              | 39            |  |  |
| Westchester County IDA                          | 3        | 400,914            | 427,836            | 894,385            | 60,000           | 60,000          | 1,723,135            | 12            |  |  |
| Yates County IDA                                | 5        | 68,244             | 68,244             | 5,890              | -                | -               | 142,378              | 6             |  |  |
| Yonkers IDA                                     | 4        | 131,189            | 159,886            | 1,281,600          | 152,524          | -               | 1,725,199            | 727           |  |  |
| I OHKEIS IDA                                    |          |                    |                    |                    |                  |                 |                      |               |  |  |

<sup>\*</sup>Data reported as of June 4, 2017.

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#### **Current Status of Projects Approved in 2012**

The success of IDA projects in meeting job creation expectations can best be assessed over time. New IDA projects are usually not expected to result in immediate employment changes but new jobs are created over time as project construction is finished and the benefited companies build capacity. For this reason, IDA officials contend that reporting employment change information of projects just a few years after their approval can be misleading. To address this concern, the ABO compiled reported information on all projects that were approved by the IDAs in 2012 and remained active in 2016.

A total of 284 projects were approved in 2012 and have received \$147.2 million in financial assistance over the past 5 years. This financial assistance was in the form of exemptions from local, county and school property taxes (62.2 percent), state sales taxes (18.2 percent), local sales taxes (15.4 percent) and mortgage recording taxes (4.2 percent).

These projects were expected to create a total of 8,766 new jobs. As reported by the IDAs these projects have resulted in a total of 9,746 jobs since 2012, which is 980 more than expected when the projects were approved. This net job growth is not reflective of individual results; 30 of the 66 IDAs that had projects approved in 2012 that remained active in 2016 reported fewer jobs than anticipated.

We also note that four specific projects significantly impacted the results reported. Job growth reported was primarily due to two projects, which accounted for a net increase of 1,535 jobs:

- Suffolk IDA Peconic Bay Health System, Inc. Project The IDA reported that there were no existing jobs prior to IDA involvement, that the project was expected to create 105 jobs, and that 900 jobs currently exist, resulting in a net increase of 900 jobs.
- Suffolk County IDA Broadridge Investor Communication Solutions, Inc. Project The IDA reported that there were 1,500 jobs prior to IDA involvement, and that the project was not expected to create any additional jobs. The IDA reported that the project currently has 2,135 jobs, resulting in a net increase of 635 jobs.

Two other projects accounted for a net decrease of 1,481 jobs:

- New York City IDA Salmar Properties, LLC Project The IDA reported that there were no existing
  jobs prior to IDA involvement, that the project was expected to create 1,300 jobs, but that no jobs
  currently exist, resulting in a decrease of 1,300 jobs.
- Seneca County IDA Goulds Pumps Inc. 2012/2013 Project The IDA reported that there were 870 jobs prior to IDA involvement, that the project was expected to create 50 jobs, and that 739 jobs currently exist, resulting in a decrease of 181 jobs.



| Table 22: Current Status of Active Projects Approved in 2012* |                      |                                  |                         |                   |                            |  |  |  |  |  |
|---|----------------------|----------------------------------|-------------------------|-------------------|----------------------------|--|--|--|--|--|
| Authority Name  | Projects Approved in | Value of Net<br>Exemptions 2012- | Projected<br>Jobs to be | Net<br>Employment | Difference<br>Between Jobs |  |  |  |  |  |
|   | 2012, Still          | 2016                             | Created by              | Change            | Created and                |  |  |  |  |  |
|   | Active in 2016       | (\$)                             | Project                 | 2012-2016         | Jobs Promised              |  |  |  |  |  |
| Albany City IDA   | 7                    | 1,238,221                        | 57                      | 106               | 49                         |  |  |  |  |  |
| Albany County IDA   | 1                    | 95,928                           | 33                      | 17                | (16)                       |  |  |  |  |  |
| Allegany IDA  | 1                    | 179,254                          | 60                      | (3)               | (63)                       |  |  |  |  |  |
| Amherst IDA   | 5                    | 2,889,187                        | 566                     | 395               | (171)                      |  |  |  |  |  |
| Amsterdam IDA   | 1                    | 46,617                           | 3                       | 7                 | 4                          |  |  |  |  |  |
| Auburn IDA  | 1                    | 187,489                          | 28                      | 50                | 22                         |  |  |  |  |  |
| Babylon IDA   | 13                   | 5,602,080                        | 213                     | 587               | 374                        |  |  |  |  |  |
| Bethlehem IDA   | 4                    | 592,828                          | 15                      | 26                | 11                         |  |  |  |  |  |
| Brookhaven IDA  | 3                    | 4,011,680                        | 414                     | 519               | 105                        |  |  |  |  |  |
| Cattaraugus IDA   | 3                    | 643,920                          | 55                      | 92                | 37                         |  |  |  |  |  |
| Cayuga IDA  | 1                    | 3,730,779                        | 52                      | 69                | 17                         |  |  |  |  |  |
| Chautauqua IDA  | 2                    | 361,491                          | 3                       | 12                | 9                          |  |  |  |  |  |
| Chemung IDA   | 4                    | 1,235,106                        | 143                     | 222               | 79                         |  |  |  |  |  |
| City of Utica IDA   | 1                    | 516,475                          | 45                      | 5                 | (40)                       |  |  |  |  |  |
| Clarence IDA Clifton Park IDA                                 | 3                    | 972,015<br>81,913                | 43<br>28                | 54<br>34          | 6                          |  |  |  |  |  |
| Cohoes IDA  | 1                    | 750,938                          | 20                      | 6                 | 4                          |  |  |  |  |  |
| Columbia IDA  | 1                    | 42,494                           | 10                      | 56                | 46                         |  |  |  |  |  |
| Cortland IDA  | 3                    | 904,060                          | 36                      | 83                | 47                         |  |  |  |  |  |
| Dutchess County IDA   | 1                    | 487,905                          | 182                     | 47                | (135)                      |  |  |  |  |  |
| Erie County IDA   | 5                    | 3,367,631                        | 167                     | 157               | (10)                       |  |  |  |  |  |
| Essex County IDA  | 1                    | 151,043                          | 18                      | 11                | (7)                        |  |  |  |  |  |
| Fulton County IDA   | 1                    | 2,138,370                        | 13                      | 18                | 5                          |  |  |  |  |  |
| Genesee County IDA  | 6                    | 5,459,340                        | 209                     | 11                | (198)                      |  |  |  |  |  |
| Glens Falls IDA   | 1                    | 108,276                          | -                       | 16                | 16                         |  |  |  |  |  |
| Hamburg IDA   | 5                    | 127,137                          | 16                      | 43                | 27                         |  |  |  |  |  |
| Hempstead IDA   | 12                   | 14,607,098                       | 203                     | 265               | 62                         |  |  |  |  |  |
| Herkimer IDA  | 5                    | 878,913                          | 146                     | 42                | (104)                      |  |  |  |  |  |
| Hornell IDA <sup>1</sup>                                      | 1                    | 51,452                           | 1                       | 1                 | - (40)                     |  |  |  |  |  |
| Jefferson IDA   | 4                    | 6,650,685                        | 52                      | 42                | (10)                       |  |  |  |  |  |
| Lancaster IDA Livingston County IDA                           | 1 1                  | 71,711<br>288,498                | 109<br>15               | 56<br>52          | (53)<br>37                 |  |  |  |  |  |
| Middletown IDA  | 1                    | 606,820                          | 4                       | (2)               | (5)                        |  |  |  |  |  |
| Monroe IDA  | 30                   | 11,186,730                       | 294                     | 1,272             | 978                        |  |  |  |  |  |
| Nassau County IDA   | 12                   | 4,101,112                        | 136                     | 497               | 361                        |  |  |  |  |  |
| New Rochelle IDA  | 1                    | 147,000                          | -                       | -                 | -                          |  |  |  |  |  |
| New York City IDA   | 16                   | 5,752,986                        | 1,409                   | 402               | (1,007)                    |  |  |  |  |  |
| Niagara County IDA  | 7                    | 1,514,768                        | 75                      | 131               | 56                         |  |  |  |  |  |
| Niagara Town IDA  | 1                    | 142,010                          | 15                      | -                 | (15)                       |  |  |  |  |  |
| Oneida County IDA   | 5                    | 615,879                          | 43                      | (12)              | (55)                       |  |  |  |  |  |
| Onondaga County IDA   | 3                    | 635,185                          | 56                      | 18                | (38)                       |  |  |  |  |  |
| Ontario County IDA  | 6                    | 630,500                          | 285                     | 231               | (54)                       |  |  |  |  |  |
| Orange County IDA   | 4                    | 3,564,823                        | 422                     | 413               | (9)                        |  |  |  |  |  |
| Orleans County IDA  | 11                   | 26,721                           | 7                       | 26                | 19                         |  |  |  |  |  |
| Oswego County IDA   | 5                    | 538,017                          | 144                     | 153               | 9                          |  |  |  |  |  |
| Peekskill IDA Port Chester IDA                                | 2                    | 454,173<br>2,740,332             | 25<br>108               | (25)              | (4)                        |  |  |  |  |  |
| Rensselaer County IDA   | 3                    | 1,492,526                        | 179                     | 108               | (133)<br>(71)              |  |  |  |  |  |
| Riverhead IDA   | 3                    | 539,719                          | 85                      | 91                | 6                          |  |  |  |  |  |
| Rockland County IDA   | 1                    | (7,184,339)                      | 300                     | 340               | 40                         |  |  |  |  |  |
| Saratoga County IDA   | 3                    | 1,326,710                        | 70                      | 72                | 2                          |  |  |  |  |  |
| Schenectady County IDA  | 1                    | 925,202                          | -                       | (264)             | (264)                      |  |  |  |  |  |
| Schuyler County IDA   | 13                   | 214,030                          | 57                      | `-                | (57)                       |  |  |  |  |  |
| Seneca County IDA   | 2                    | 2,131,247                        | 60                      | (116)             | (176)                      |  |  |  |  |  |
| St. Lawrence County IDA                                       | 6                    | 957,383                          | 18                      | 12                | (5)                        |  |  |  |  |  |
| Steuben County IDA  | 2                    | 6,110,558                        | 14                      | 53                | 39                         |  |  |  |  |  |
| Suffolk County IDA  | 16                   | 9,942,673                        | 1,450                   | 2,693             | 1,243                      |  |  |  |  |  |
| Sullivan County IDA   | 3                    | 398,748                          | 25                      | 16                | (9)                        |  |  |  |  |  |
| Syracuse IDA  | 7                    | 1,609,926                        | 238                     | 38                | (200)                      |  |  |  |  |  |
| Troy IDA  | 5                    | 2,316,243                        | 24                      | 4                 | (20)                       |  |  |  |  |  |
| Ulster County IDA   | 2                    | 331,777                          | 39                      | 62                | 23                         |  |  |  |  |  |
| Warren and Washington Counties IDA                            | 2                    | 182,839                          | 37<br>85                | 38<br>24          | 1 (61)                     |  |  |  |  |  |
| Wayne County IDA Westchester County IDA                       | 4 4                  | 363,778                          | 36                      | 24                | (61)<br>228                |  |  |  |  |  |
| Yates County IDA  Yates County IDA                            | 4                    | 28,225,872<br>89,562             | 18                      | 12                |                            |  |  |  |  |  |
| Yonkers IDA   | 5                    | 6,085,924                        | 73                      | 77                | (6)<br>4                   |  |  |  |  |  |
| Total   |                      | 147,187,968                      | 8,766                   | 9,746             | 980                        |  |  |  |  |  |
| lotai   | . 284                | 141,101,908                      | 0,700                   | 9,746             | 980                        |  |  |  |  |  |

<sup>\*</sup> Data reported as of June 4, 2017.

<sup>1</sup>Hornell IDA changed their FYE date for the 2014 reporting period. 2014 data is for 21 months.

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#### **Not-for-Profit Corporations**

Section 2(2)(b) of Public Authorities Law defines a not-for-profit corporation affiliated with, sponsored by, or created by a county, city, town or village government as a "local authority". The most common type of not-for-profit corporation that meets this definition is a local development corporation (LDC), formed pursuant to Section 1411 of the Not-for-Profit Corporation Law. Unlike other authorities, LDCs are not authorized by special acts of the Legislature, but are incorporated through the filing of certificates of incorporation with the Department of State. The ABO uses "LDC" as a generic term to include not-for-profit corporations not incorporated under Section 1411, but which were formed to perform a mission and purpose similar to those corporations formed pursuant to Section 1411. These corporations were created for lawful business purposes that achieve a public or quasi-public objective. Their certificates of incorporation often characterize their mission as reducing unemployment, promoting employment, or attracting new industry or expanding existing industry in the community. The term "LDC" is also intended to include land banks established pursuant to Section 1600 of Not-for-Profit Corporation Law.

In furtherance of their specific purposes, an LDC has the power to construct and rehabilitate industrial or manufacturing facilities for use by others; provide grants and loans; borrow money; issue debt; acquire real property from a municipality below market value; sell or lease property without appraisal or public bid; enter into contracts; and provide certain tax exemptions in support of its corporate purposes. Any county, city, town or village in New York State may cause the incorporation of an LDC by public officers or private individuals.

Since 2000, the number of LDCs incorporated has increased by over 200 percent. The proliferation of LDCs in recent years has increased the risk for waste and abuse of public funds. LDCs could be used as vehicles to alleviate municipal budget pressures by taking debt off the municipality's books or providing cash infusions to balance budgets. That is why the ABO has focused on identifying LDCs that meet the definition of a local authority and subjecting those corporations to the regulatory, governance and reporting provisions of the PAAA and PARA.

Excluding TASCs, there were a total of 63 LDCs that reported having provided 1,251 loans with a total amount of \$192.9 million outstanding, as shown in Table 23. Outstanding loans issued by the Albany County Business Development Corporation, Buffalo and Erie County Regional Development Corporation, the Catskill Watershed Corporation, Griffiss Utility Services Corporation and the New York City Economic Development Corporation, and the New York City Energy Efficiency Corporation comprised 62.8 percent of the number of loans outstanding.

Table 24 shows that excluding TASCs, there were a total of 40 LDCs that provided data for 2016, and reported providing grant funds in 2016. These LDCs reported providing a total of 241 grants totaling \$19.0 million.

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Excluding TASCS, 64 LDCs reported bonds issued for development projects, as indicated in Table 25. These LDCs reported a total of 399 bonds issued, with \$14.7 billion outstanding. Four LDCs account for 57.9 percent of the amount outstanding in bonds: Hudson Yards Infrastructure Corporation (\$3.0 billion), Build NYC Resource Corporation (\$2.1 billion), STAR Corporation (\$2.0 billion), and Monroe County Industrial Development Corporation (\$1.4 billion).

Table 23: LDC Loans Outstanding FYE 2016, excluding Tobacco Asset Securitization Corporations\*

| Albany County Business Development Corporation   89   20,881 915   7,145,802   13,736,113   800   248   84,201   | Authority Name                                 | Number |           | Amount     | Amount     | Jobs       | Jobs    | Amount  |
|--|--|--------|-----------|------------|------------|------------|---------|---------|
| Loans  | Additionly Name                                |        | _         |            |            |            |         |         |
| CS   Albary County Business Development Corporation  |  |        |           | ποραία (ψ) | _          | i iaiiiica | Orcateu | -       |
| Albamy County Business Development Corporation   89   20,881.915   7,145.802   1,770.140   61   80   33.872  |  | Loans  |           |            | (Ψ)        |            |         |         |
| Binghamfon Local Development Corporation   | Albany County Business Development Corporation | 89     |           | 7 145 802  | 13 736 113 | 860        | 248     |         |
| Buffalo and Erie County Industrial Land Development Corporation   72   |  |        |           |            |            |            |         |         |
| Buffalo and Erile County Regional Development Corporation 2  |  |        |           |            |            |            | -       | 00,012  |
| Buffalo Urban Development Corporation  |  |        |           |            |            |            | 253     | 82 648  |
| Capitalize Albany Corporation         42         6.639,737         2.078,379         4.561,388         42         33         201,204           Carthage Industrial Development Corporation         18         2.677,887         175,887         2.502,000         -         -         -           Caskyll Watershed Corporation         136         48,550,984         18,486,403         2.704,600         -         -           Cayuga County Development Corporation         1         140,000         5,899         134,101         3         2         70,000           City of Kingston Local Development Corporation         16         2,470,000         1,128,470         1,344,530         41         41         60,247           City of Waterbown Local Development Corporation         93         8,478,180         2,360,048         6,118,132         -         -           Cohes Local Development Corporation         95         2,552,917         1,118,640         1,474,277         205         230         11,274           Columbia Economic Development Corporation         11         470,047         321,304         148,743         17         12         39,711           Delaware County Local Development Corporation         20         1,292,335         45,514         34         48 <t< td=""><td></td><td></td><td></td><td>-</td><td></td><td>-</td><td>-</td><td>02,010</td></t<>  |  |        |           | -          |            | -          | -       | 02,010  |
| Carthage Industrial Development Corporation         8         2,677,887         175,887         2,502,000         -           Catskill Watershed Corporation         135         43,550,984         16,496,403         27,054,580         -           Cayuga County Development Corporation         1         140,000         5,899         134,101         3         2         70,000           Cheektowaga Economic Development Corporation         8         1,770,161         1,188,861         581,600         87         79         22,407           City of Kingston Local Development Corporation         16         2,470,000         1,125,470         344,453         41         41         60,244           Choes Local Development Corporation         93         8,478,180         2,380,048         6,118,132         -         -           Cohoes Local Development Corporation         69         2,592,917         1,118,640         1,474,277         205         230         11,274           Corland County Business Development Corporation         11         470,047         321,304         148,743         17         12         39,171           Delaware County Local Development Corporation         11         470,047         323,304         486,189         155         30         43,078   |  |        |           | 2 078 379  |            | 42         | 33      | 201 204 |
| Catskill Watershed Corporation   |  |        |           |            |            |            |         | 201,201 |
| Cayuga County Development Corporation  |  |        |           |            |            | _          | _       |         |
| Cheektowaga Economic Development Corporation   8   |  |        |           |            |            | 3          | 2       | 70,000  |
| City of Kingston Local Development Corporation         16         2_470_000         1_125_470         1_344_530         41         41         6_0,244           City of Watertown Local Development Corporation         93         8_478_180         2_360_048         6_118_132         -         -           Columbia Economic Development Corporation         69         2_592_917         1_118_640         1_47_4277         205         230         11_27_71           Cotrand County Business Development Corporation         40         4_133_476         1_559_135         2_574_341         255         255         16_210           Development Corporation         40         4_133_476         1_559_135         2_574_341         255         255         16_210           Development Corporation         1         7_900         32_187         4_6,813         2         2         3_500           Dobbs Ferry Local Development Corporation         1         1_7900         32_187         4_6,813         2         2         2_30,50           Energy Improvement Corporation         14         1_495_346         16_215         1_479_131         12         12_120_4612         1_479_413         12_12         12_120_4612         1_479_413         12_12         1_41_54_612         1_479_413         1  | , , , , , ,                                    |        |           |            |            |            |         | -,      |
| City of Watertown Local Development Corporation   93   8,478,180   2,360,048   6,118,132   | •  |        |           |            |            |            |         |         |
| Cohoes Local Development Corporation         25         905,736         489,503         416,233         43         46         19,690           Columbia Economic Development Corporation         69         2,592,917         1,118,640         1,474,277         205         230         11,274           Cortland County Business Development Corporation         11         470,047         31,304         148,743         17         12         39,171           Development Corporation         40         4,133,476         1,559,135         2,574,341         255         255         16,210           Development Chenange Corporation         1         79,000         32,187         46,813         2         2         39,500           Energy Improvement Corporation         14         1,495,346         16,215         1,479,131         12         12         124,612           Fairport Local Development Corporation         11         1,002,500         155,976         846,524         63         47         21,330           Finger Lakes Horizon Economic Development Corporation         7         1,075,450         574,565         500,885         38         50         21,509           Franklin County Local Development Corporation         8         1,955,005         457,165         1,49  | , ,  |        |           |            | , ,        |            | -       | 55,211  |
| Columbia Economic Development Corporation   69   2,592,917   1,118,640   1,474,277   205   230   11,274   Corlland County Business Development Corporation   11   470,047   321,304   148,743   17   12   39,171   Delaware County Local Development Corporation   40   4,133,476   1,559,135   2,574,341   255   255   16,210   Development Chenango Corporation   20   1,292,335   426,146   866,189   155   30   43,078   Aug.   46,813   2   2   2   39,500   Development Corporation   14   1,485,346   16,215   1,479,131   12   12   124,612   Eairport Local Development Corporation   11   1,002,500   155,976   846,524   63   47   21,330   Finger Lakes Horizon Economic Development Corporation   27   1,075,450   574,565   500,885   38   50   21,509   Finger Lakes Horizon Economic Development Corporation   7   2,262,415   1,227,059   1,035,356   102   53   42,687   Genesee Gateway Local Development Corporation   8   1,955,005   457,165   1,497,840   163   43   45,465   Genesiee Gateway Local Development Corporation   8   1,955,005   457,165   1,497,840   163   43   45,465   Genesiee Gateway Local Development Corporation   7   355,000   103,093   251,907   28   28   12,679   Griffiss Local Development Corporation   2   9,654,765   3,032,565   6,622,200   365   375   25,746   Griffiss Utility Services Corporation   8   1,120,316   28,420   1,091,896   16   16   70,020   46,678   10   10   10   10   10   10   10   1  |  |        |           |            | , ,        | 43         | 46      | 19 690  |
| Cortland County Business Development Corporation         11         470,047         321,304         148,743         17         12         39,171           Delaware County Local Development Corporation         40         4,133,476         1,559,135         2,574,341         255         16,210           Development Chenango Corporation         20         1,292,335         426,146         866,189         155         30         43,078           Dobbs Ferry Local Development Corporation         1         79,000         32,187         46,813         2         2         39,500           Energy Improvement Corporation         14         1,485,346         16,215         1,479,131         12         124,612           Early Improvement Corporation         11         1,002,500         155,976         846,524         63         47         21,339           Finger Lakes Horizon Economic Development Corporation         27         1,075,450         574,565         500,885         38         50         21,509           Franklin County Local Development Corporation         7         2,262,415         1,227,059         1,035,356         102         53         42,687           Genessee Gateway Local Development Corporation         4         322,000         55,511         266,489         <   |  |        |           |            |            |            |         | _       |
| Delaware County Local Development Corporation   40   4,133,476   1,559,135   2,574,341   255   255   16,210  | , ,  |        |           |            |            |            |         | _       |
| Development Chenango Corporation   20   1,292,335   426,146   866,189   155   30   43,078  | , , ,  |        |           |            |            |            |         |         |
| Dobbs Ferry Local Development Corporation  | , , , , ,                                      |        |           |            |            |            |         | _       |
| Energy Improvement Corporation   |  |        |           |            |            |            |         |         |
| Fairport Local Development Corporation   | , , , , ,                                      |        |           |            |            |            |         |         |
| Finger Lakes Horizon Economic Development Corporation   27   1,075,450   574,565   500,885   38   50   21,509   Franklin County Local Development Corporation   7   2,262,415   1,227,059   1,035,356   102   53   42,687   Genesee Gateway Local Development Corporation   8   1,955,005   457,165   1,497,840   163   43   45,465   Glenville Local Development Corporation   4   322,000   55,511   266,489   13   17   18,941   Greater Glens Falls Local Development Corporation   7   355,000   103,093   251,907   28   28   12,679   Griffiss Local Development Corporation   2   9,654,765   3,032,565   6,622,200   365   375   25,746   Griffiss Local Development Corporation   1   12,000,000   -     12,000,000   -     12,000,000   13,000, | 0, 1   |        |           |            |            |            |         |         |
| Franklin County Local Development Corporation         7         2,262,415         1,227,059         1,035,356         102         53         42,687           Genesee Gateway Local Development Corporation         8         1,955,005         457,165         1,497,840         163         43         45,465           Glenville Local Development Corporation         4         322,000         55,511         266,489         13         17         18,941           Greater Glens Falls Local Development Corporation         7         355,000         103,093         251,907         28         28         12,679           Griffiss Local Development Corporation         2         9,654,765         3,032,565         6,622,200         365         375         25,746           Griffiss Utility Services Corporation         1         12,000,000         -         12,000,000         -         -           Jamestown Local Development Corporation         8         1,120,316         28,420         1,091,996         16         16         70,020           Jefferson County Local Development Corporation         8         2,079,166         212,629         1,866,537         197         231         9,001           Livingston County Development Corporation         12         1,071,928         458,030   |  |        |           |            |            |            |         | _       |
| Genesee Gateway Local Development Corporation         8         1,955,005         457,165         1,497,840         163         43         45,465           Glenville Local Development Corporation         4         322,000         55,511         266,489         13         17         18,941           Greater Glens Falls Local Development Corporation         7         355,000         103,093         251,907         28         28         12,679           Griffiss Local Development Corporation         1         12,000,000         -         12,000,000         -         -           Griffiss Utility Services Corporation         8         1,120,316         28,420         1,091,896         16         16         70,020           Jefferson County Local Development Corporation         8         2,079,166         212,629         1,866,537         197         231         9,001           Livingston County Development Corporation         12         1,071,928         458,030         613,899         243         388         2,763           Lloyd Community Development Corporation         11         680,212         314,024         366,188         55         33         20,612           Local Development Corporation of the Town of Union         27         1,724,594         519,712 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>_</td></t<>   |  |        |           |            |            |            |         | _       |
| Glenville Local Development Corporation  | , , , , ,                                      |        |           |            |            |            |         |         |
| Greater Glens Falls Local Development Corporation         7         355,000         103,093         251,907         28         28         12,679           Griffiss Local Development Corporation         2         9,654,765         3,032,565         6,622,200         365         375         25,746           Griffiss Utility Services Corporation         1         12,000,000         -         12,000,000         -         -           Jamestown Local Development Corporation         8         1,120,316         28,420         1,091,896         16         16         70,020           Jefferson County Local Development Corporation         8         2,079,166         212,629         1,866,537         197         231         9,001           Livingston County Development Corporation         12         1,071,928         458,030         613,899         243         388         2,763           Lloyd Community Development Corporation         11         680,212         314,024         366,188         55         33         20,612           Local Development Corporation of the Town of Union         27         1,724,594         519,712         1,204,882         74         210         8,212           Lumber City Development Corporation         16         1,685,080         1,217,820         <   |  |        |           |            | , ,        |            |         |         |
| Griffiss Local Development Corporation         2         9,654,765         3,032,565         6,622,200         365         375         25,746           Griffiss Utility Services Corporation         1         12,000,000         -         12,000,000         -         -           Jamestown Local Development Corporation         8         1,120,316         28,420         1,091,896         16         16         70,020           Jefferson County Local Development Corporation         8         2,079,166         212,629         1,866,537         197         231         9,001           Livingston County Development Corporation         12         1,071,928         458,030         613,899         243         388         2,763           Lloyd Community Development Corporation         11         680,212         314,024         366,188         55         33         20,612           Local Development Corporation of the Town of Union         27         1,724,594         519,712         1,204,882         74         210         8,212           Lumber City Development Corporation         20         900,909         355,407         545,502         121         108         8,342           Monroe County Industrial Development Corporation         16         1,685,080         1,217,820  |  |        |           |            |            |            |         |         |
| Griffiss Utility Services Corporation         1         12,000,000         -         12,000,000         -         -           Jamestown Local Development Corporation         8         1,120,316         28,420         1,091,896         16         16         70,020           Jefferson County Local Development Corporation         8         2,079,166         212,629         1,866,537         197         231         9,001           Livingston County Development Corporation         12         1,071,928         458,030         613,899         243         388         2,763           Lloyd Community Development Corporation         11         680,212         314,024         366,188         55         33         20,612           Local Development Corporation of the Town of Union         27         1,724,594         519,712         1,204,882         74         210         8,212           Lumber City Development Corporation         20         900,909         355,407         545,502         121         108         8,342           Monroe County Industrial Development Corporation         16         1,685,080         1,217,820         467,260         29         32         52,659           MUNIPRO, Inc.         1         1,300,000         -         -         -   |  |        |           |            |            |            |         |         |
| Jamestown Local Development Corporation         8         1,120,316         28,420         1,091,896         16         16         70,020           Jefferson County Local Development Corporation         8         2,079,166         212,629         1,866,537         197         231         9,001           Livingston County Development Corporation         12         1,071,928         458,030         613,899         243         388         2,763           Lloyd Community Development Corporation         11         680,212         314,024         366,188         55         33         20,612           Local Development Corporation of the Town of Union         27         1,724,594         519,712         1,204,882         74         210         8,212           Local Development Corporation of the Town of Union         27         1,724,594         519,712         1,204,882         74         210         8,212           Local Development Corporation of the Town of Union         27         1,724,594         519,712         1,204,882         74         210         8,212           Local Development Corporation         20         900,909         355,407         545,502         121         108         8,342           MUNIPRO, Inc.         1         1,300,000         -  |  |        |           |            |            |            |         | 20,7 10 |
| Jefferson County Local Development Corporation   8   2,079,166   212,629   1,866,537   197   231   9,001   | , ,  |        |           | 28 420     |            | 16         | 16      | 70 020  |
| Livingston County Development Corporation         12         1,071,928         458,030         613,899         243         388         2,763           Lloyd Community Development Corporation         11         680,212         314,024         366,188         55         33         20,612           Local Development Corporation of the Town of Union         27         1,724,594         519,712         1,204,882         74         210         8,212           Lumber City Development Corporation         20         900,909         355,407         545,502         121         108         8,342           Monroe County Industrial Development Corporation         16         1,685,080         1,217,820         467,260         29         32         52,659           MUNIPRO, Inc.         1         1,300,000         1,300,000         -         -         -         -           New York City Economic Development Corporation         18         29,561,869         7,828,817         21,733,052         -         -           New York City Energy Efficiency Corporation         23         35,705,124         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -  |  |        |           |            |            |            |         |         |
| Lloyd Community Development Corporation         11         680,212         314,024         366,188         55         33         20,612           Local Development Corporation of the Town of Union         27         1,724,594         519,712         1,204,882         74         210         8,212           Lumber City Development Corporation         20         900,909         355,407         545,502         121         108         8,342           Monroe County Industrial Development Corporation         16         1,685,080         1,217,820         467,260         29         32         52,659           MUNIPRO, Inc.         1         1,300,000         1,300,000         -         -         -         -           New York City Economic Development Corporation         18         29,561,869         7,828,817         21,733,052         -         -           New York City Energy Efficiency Corporation         23         35,705,124         -         -         -         -         -           NEC Development Corporation         17         880,207         384,278         495,929         49         40         22,005           Niagara County Brownfields Development Corporation         2         1,446,286         315,625         1,130,661         30         24<   | , , ,  |        |           | ,          |            |            |         |         |
| Local Development Corporation of the Town of Union         27         1,724,594         519,712         1,204,882         74         210         8,212           Lumber City Development Corporation         20         900,909         355,407         545,502         121         108         8,342           Monroe County Industrial Development Corporation         16         1,685,080         1,217,820         467,260         29         32         52,659           MUNIPRO, Inc.         1         1,300,000         1,300,000         -         -         -         -           New York City Economic Development Corporation         18         29,561,869         7,828,817         21,733,052         -         -           New York City Energy Efficiency Corporation         23         35,705,124         -         -         -           NFC Development Corporation         17         880,207         384,278         495,929         49         40         22,005           Niagara County Brownfields Development Corporation         4         1,446,286         315,625         1,130,661         30         24         60,262           Niagara County Development Corporation         25         2,525,928         1,361,102         1,164,826         329         588         4,296   | · · · · · · · · · · · · · · · · · · ·          |        |           |            |            |            |         |         |
| Lumber City Development Corporation         20         900,909         355,407         545,502         121         108         8,342           Monroe County Industrial Development Corporation         16         1,685,080         1,217,820         467,260         29         32         52,659           MUNIPRO, Inc.         1         1,300,000         1,300,000         -         -         -           New York City Economic Development Corporation         18         29,561,869         7,828,817         21,733,052         -         -           New York City Energy Efficiency Corporation         23         35,705,124         -         -         -         -           NFC Development Corporation         17         880,207         384,278         495,929         49         40         22,005           Niagara County Brownfields Development Corporation         4         1,446,286         315,625         1,130,661         30         24         60,262           Niagara County Development Corporation         25         2,525,928         1,361,102         1,164,826         329         588         4,296           Ogdensburg Growth Fund Development Corporation         2         200,000         115,740         84,260         18         18         11,111   | , , ,  |        |           |            |            |            |         | _       |
| Monroe County Industrial Development Corporation         16         1,685,080         1,217,820         467,260         29         32         52,659           MUNIPRO, Inc.         1         1,300,000         1,300,000         -         -         -         -           New York City Economic Development Corporation         18         29,561,869         7,828,817         21,733,052         -         -           New York City Energy Efficiency Corporation         23         35,705,124         -         35,705,124         -         -           NFC Development Corporation         17         880,207         384,278         495,929         49         40         22,005           Niagara County Brownfields Development Corporation         4         1,446,286         315,625         1,130,661         30         24         60,262           Niagara County Development Corporation         25         2,525,928         1,361,102         1,164,826         329         588         4,296           Ogdensburg Growth Fund Development Corporation         2         2,525,928         1,361,102         1,164,826         35         31         48,258           Onondaga Civic Development Corporation         2         200,000         115,740         84,260         18         18  |  |        |           |            |            |            |         | ,       |
| MUNIPRO, Inc.         1         1,300,000         1,300,000         -         -         -           New York City Economic Development Corporation         18         29,561,869         7,828,817         21,733,052         -         -           New York City Energy Efficiency Corporation         23         35,705,124         -         35,705,124         -         -           NFC Development Corporation         17         880,207         384,278         495,929         49         40         22,005           Niagara County Brownfields Development Corporation         4         1,446,286         315,625         1,130,661         30         24         60,262           Niagara County Development Corporation         25         2,525,928         1,361,102         1,164,826         329         588         4,296           Ogdensburg Growth Fund Development Corpo.         7         1,496,000         852,124         643,876         55         31         48,258           Onondaga Civic Development Corporation         2         200,000         115,740         84,260         18         18         11,111           Ontario County Economic Development Corporation         20         6,218,381         2,699,343         3,519,038         270         280         22,209   | , , ,  |        |           |            |            |            |         |         |
| New York City Economic Development Corporation         18         29,561,869         7,828,817         21,733,052         -         -           New York City Energy Efficiency Corporation         23         35,705,124         -         35,705,124         -         -           NFC Development Corporation         17         880,207         384,278         495,929         49         40         22,005           Niagara County Brownfields Development Corporation         4         1,446,286         315,625         1,130,661         30         24         60,262           Niagara County Development Corporation         25         2,525,928         1,361,102         1,164,826         329         588         4,296           Ogdensburg Growth Fund Development Corpor         7         1,496,000         852,124         643,876         55         31         48,258           Onondaga Civic Development Corporation         2         200,000         115,740         84,260         18         18         11,111           Ontario County Economic Development Corporation         20         6,218,381         2,699,343         3,519,038         270         280         22,209           Orleans County Local Development Corporation         17         452,000         263,326         188,674   |  |        |           |            | -          |            |         | 32,000  |
| New York City Energy Efficiency Corporation         23         35,705,124         -         -         -           NFC Development Corporation         17         880,207         384,278         495,929         49         40         22,005           Niagara County Brownfields Development Corporation         4         1,446,286         315,625         1,130,661         30         24         60,262           Niagara County Development Corporation         25         2,525,928         1,361,102         1,164,826         329         588         4,296           Ogdensburg Growth Fund Development Corp.         7         1,496,000         852,124         643,876         55         31         48,258           Onondaga Civic Development Corporation         2         200,000         115,740         84,260         18         18         11,111           Ontario County Economic Development Corporation         20         6,218,381         2,699,343         3,519,038         270         280         22,209           Orleans County Local Development Corporation         17         452,000         263,326         188,674         15         12         37,667  |  |        |           |            | 21.733.052 | -          | -       |         |
| NFC Development Corporation         17         880,207         384,278         495,929         49         40         22,005           Niagara County Brownfields Development Corporation         4         1,446,286         315,625         1,130,661         30         24         60,262           Niagara County Development Corporation         25         2,525,928         1,361,102         1,164,826         329         588         4,296           Ogdensburg Growth Fund Development Corp.         7         1,496,000         852,124         643,876         55         31         48,258           Onondaga Civic Development Corporation         2         200,000         115,740         84,260         18         18         11,111           Ontario County Economic Development Corporation         20         6,218,381         2,699,343         3,519,038         270         280         22,209           Orleans County Local Development Corporation         17         452,000         263,326         188,674         15         12         37,667  |  |        |           |            |            | -          | -       |         |
| Niagara County Brownfields Development Corporation         4         1,446,286         315,625         1,130,661         30         24         60,262           Niagara County Development Corporation         25         2,525,928         1,361,102         1,164,826         329         588         4,296           Ogdensburg Growth Fund Development Corp.         7         1,496,000         852,124         643,876         55         31         48,258           Onondaga Civic Development Corporation         2         200,000         115,740         84,260         18         18         11,111           Ontario County Economic Development Corporation         20         6,218,381         2,699,343         3,519,038         270         280         22,209           Orleans County Local Development Corporation         17         452,000         263,326         188,674         15         12         37,667  | , , , , ,                                      |        |           | 384.278    |            | 49         | 40      | 22.005  |
| Niagara County Development Corporation         25         2,525,928         1,361,102         1,164,826         329         588         4,296           Ogdensburg Growth Fund Development Corp.         7         1,496,000         852,124         643,876         55         31         48,258           Onondaga Civic Development Corporation         2         200,000         115,740         84,260         18         18         11,111           Ontario County Economic Development Corporation         20         6,218,381         2,699,343         3,519,038         270         280         22,209           Orleans County Local Development Corporation         17         452,000         263,326         188,674         15         12         37,667  |  |        |           |            |            |            |         | ,       |
| Ogdensburg Growth Fund Development Corp.         7         1,496,000         852,124         643,876         55         31         48,258           Onondaga Civic Development Corporation         2         200,000         115,740         84,260         18         18         11,111           Ontario County Economic Development Corporation         20         6,218,381         2,699,343         3,519,038         270         280         22,209           Orleans County Local Development Corporation         17         452,000         263,326         188,674         15         12         37,667  |  |        |           |            |            |            |         | _       |
| Onondaga Civic Development Corporation         2         200,000         115,740         84,260         18         18         11,111           Ontario County Economic Development Corporation         20         6,218,381         2,699,343         3,519,038         270         280         22,209           Orleans County Local Development Corporation         17         452,000         263,326         188,674         15         12         37,667  |  |        |           |            |            |            |         |         |
| Ontario County Economic Development Corporation         20         6,218,381         2,699,343         3,519,038         270         280         22,209           Orleans County Local Development Corporation         17         452,000         263,326         188,674         15         12         37,667   |  |        |           |            |            |            |         |         |
| Orleans County Local Development Corporation         17         452,000         263,326         188,674         15         12         37,667   |  |        |           |            |            |            |         |         |
|  |  |        |           |            |            |            |         |         |
|  | Orleans Land Restoration Corporation           | 8      | 1,534,000 | 692,294    | 841,706    | 215        | 215     | 7,135   |



| Authority Name  | Number | Original    | Amount      | Amount      | Jobs    | Jobs    | Amount      |
|---|--------|-------------|-------------|-------------|---------|---------|-------------|
|   | of     | Loan        | Repaid (\$) | Outstanding | Planned | Created | Loaned per  |
|   | Loans  | Amount      |             | (\$)        |         |         | Job Created |
|   |        | (\$)        |             |             |         |         | (\$)        |
| Rochester Economic Development Corporation                | 6      | 4,150,000   | 693,544     | 3,456,456   | 272     | 235     | 17,660      |
| Rockland Economic Development Corporation                 | 31     | 590,475     | 391,021     | 199,454     | 47      | 27      | 21,869      |
| Sackets Harbor Local Development Corporation              | 2      | 39,650      | 31,150      | 8,500       | 3       | 3       | 13,217      |
| Seneca County Economic Development Corporation            | 1      | 367,000     | 160,628     | 206,372     | 50      | 50      | 7,340       |
| St. Lawrence County IDA Civic Development Corporation     | 3      | 399,000     | 305,611     | 93,389      | -       |         |             |
| St. Lawrence County IDA Local Development Corporation     | 48     | 9,686,876   | 4,267,772   | 5,419,104   | 226     | 228     | 42,486      |
| Sullivan County Funding Corporation                       | 7      | 363,621     | 195,695     | 167,926     | 26      | 17      | 21,389      |
| Syracuse Economic Development Corporation                 | 43     | 6,034,148   | 795,190     | 5,238,958   | 5       | 5       | 1,206,830   |
| Town of Amherst Development Corporation                   | 1      | 300,000     | 287,264     | 12,736      | -       | -       |             |
| Town of Plattsburgh Local Development Corporation         | 4      | 317,300     | 185,793     | 131,507     | 21      | 21      | 15,110      |
| Troy Local Development Corporation                        | 20     | 1,073,517   | 479,941     | 593,576     | 103     | 164     | 6,546       |
| Ulster County Economic Development Alliance, Inc.         | 9      | 1,250,000   | 732,777     | 517,223     | 31      | 51      | 24,510      |
| Victor Local Development Corporation                      | 2      | 60,000      | 31,378      | 28,622      | 2       | 2       | 30,000      |
| Warren County Local Development Corporation               | 24     | 1,629,899   | 691,002     | 938,897     | 79      | 105     | 15,523      |
| Washington County Local Development Corporation           | 46     | 4,977,000   | 1,593,668   | 3,383,332   | 102     | 125     | 39,816      |
| Watertown Industrial Center Local Development Corporation | 2      | 77,916      | 8,820       | 69,096      | -       |         |             |
| Wayne Economic Development Corporation                    | 7      | 587,000     | 65,464      | 521,536     | 10      | 5       | 117,400     |
| Yates County Capital Resource Corporation                 | 5      | 320,000     | 77,450      | 242,550     | 43      | 32      | 10,000      |
| Total:  | 1,251  | 274,244,857 | 81,295,425  | 192,949,432 | 5,758   | 5,232   | 3,010,712   |

<sup>\*</sup>Data Reported as of June 4, 2017. Data shown as - indicates an authority reported 0.

| Table 24: LDC Grant Funds Provided FYE 2016, excluding Tobacco Asset Securitization Corporations* |           |              |         |         |  |  |  |  |
|---|-----------|--------------|---------|---------|--|--|--|--|
| Authority Name  | Number of | Grant Amount | Jobs    | Jobs    |  |  |  |  |
|   | Grants    | (\$)         | Planned | Created |  |  |  |  |
| Batavia Development Corporation   | 5         | 88,500       | 9       | 4       |  |  |  |  |
| Binghamton Local Development Corporation  | 1         | 88,000       | -       | -       |  |  |  |  |
| Build NYC Resource Corporation  | 1         | 125,000      |         | -       |  |  |  |  |
| Capitalize Albany Corporation   | 5         | 29,114       |         | -       |  |  |  |  |
| Carthage Industrial Development Corporation   | 4         | 120,168      | -       | -       |  |  |  |  |
| Catskill Watershed Corporation  | 28        | 221,341      | -       | -       |  |  |  |  |
| City of Albany Capital Resource Corporation   | 3         | 419,250      | -       | -       |  |  |  |  |
| City of Troy Capital Resource Corporation   | 1         | 100,000      | 1       | 1       |  |  |  |  |
| City of Watertown Local Development Corporation   | 3         | 5,866        | -       | -       |  |  |  |  |
| Cortland County Business Development Corporation  | 1         | 5,000        | -       | -       |  |  |  |  |
| Delaware County Local Development Corporation   | 2         | 257,900      | 4       | 4       |  |  |  |  |
| Finger Lakes Regional Land Bank Corporation   | 1         | 75,000       | -       | -       |  |  |  |  |
| Franklin County Local Development Corporation   | 1         | 300,000      | -       | -       |  |  |  |  |
| Genesee County Funding Corporation  | 1         | 65,000       | -       | -       |  |  |  |  |
| Griffiss Local Development Corporation  | 4         | 316,819      | -       | -       |  |  |  |  |
| Livingston County Development Corporation   | 37        | 509,518      | -       | -       |  |  |  |  |
| Local Development Corporation of the Town of Union  | 1         | 300,000      | 5       | -       |  |  |  |  |
| Lumber City Development Corporation   | 3         | 49,064       | 15      | 32      |  |  |  |  |
| New York City Business Assistance Corporation   | 9         | 409,730      | -       | -       |  |  |  |  |
| New York City Economic Development Corporation  | 25        | 13,290,024   | -       | -       |  |  |  |  |
| NFC Development Corporation   | 12        | 127,347      | 14      | 12      |  |  |  |  |
| Niagara County Brownfields Development Corporation  | 2         | 6,314        | -       | -       |  |  |  |  |
| Ontario County Economic Development Corporation   | 5         | 59,317       | 22      | 24      |  |  |  |  |
| Ontario County Local Development Corporation  | 1         | 7,030        | -       | -       |  |  |  |  |
| Orange County Funding Corporation   | 7         | 490,576      | -       | -       |  |  |  |  |
| Orleans County Local Development Corporation  | 7         | 80,000       | -       | -       |  |  |  |  |
| Peekskill Facilities Development Corporation  | 1         | 3,411        | -       | -       |  |  |  |  |
| Saranac Lake Local Development Corporation  | 1         | 8,494        | -       | -       |  |  |  |  |
| Saratoga County Capital Resource Corporation  | 1         | 1,000        | -       | -       |  |  |  |  |
| St. Lawrence County Industrial Development Agency Local Development Corporation                   | 8         | 147,826      | -       | -       |  |  |  |  |
| Syracuse Local Development Corporation  | 1         | 400,000      | -       | -       |  |  |  |  |
| The Mayor's Fund to Advance New York City   | 2         | 25,000       | -       | -       |  |  |  |  |
| The Town of Huntington Economic Development Corporation   | 1         | 10,000       | -       | -       |  |  |  |  |
| Theater Subdistrict Council Local Development Corporation   | 2         | 220,000      | -       | -       |  |  |  |  |
| Tioga County Local Development Corporation  | 2         | 66,913       | -       | -       |  |  |  |  |
| Tompkins County Development Corporation   | 1         | 200,000      | -       | -       |  |  |  |  |
| Town of Huntington Local Development Corporation  | 2         | 35,000       | -       | -       |  |  |  |  |
| Town of North Hempstead Business and Tourism Development Corporation                              | 5         | 40,465       | -       | -       |  |  |  |  |
| Troy Local Development Corporation  | 39        | 312,203      | 5       | -       |  |  |  |  |
| Victor Local Development Corporation  | 5         | 7,424        | 2       | 2       |  |  |  |  |
| Tota  | 1: 241    | 19,023,614   | 77      | 79      |  |  |  |  |

<sup>\*</sup>Data reported as of June 4, 2017. Data shown as - indicates an authority reported 0.



Table 25: LDC Bonds Outstanding FYE 2016, excluding Tobacco Asset Securitization Corporations\*

|   | Table 25: LDC Bonds Outstanding FYE 2016, excluding Tobacco Asset Securitization Corporations* |                              |                          |                              |              |              |  |  |
|---|--|------------------------------|--------------------------|------------------------------|--------------|--------------|--|--|
| Authority Name  | Number   | Original Bond                | Amount                   | Amount                       | Jobs         | Jobs         |  |  |
|   | Of<br>Banda  | Amount (\$)                  | Repaid (\$)              | Outstanding (\$)             | Planned      | Created      |  |  |
|   | Bonds<br>Issued  |                              |                          |                              |              |              |  |  |
|   |  |                              | 10.101                   | 07.050.500                   | 200          |              |  |  |
| Albany County Capital Resource Corporation  | 1  | 88,000,000                   | 46,494                   | 87,953,506                   | 230          | 230          |  |  |
| Broome County Local Development Corporation   | 2<br>14  | 65,550,000                   | 2,829,742                | 62,720,258                   | 10<br>32     | 6            |  |  |
| Buffalo and Erie County Industrial Land Development Corporation  Build NYC Resource Corporation | 87   | 342,928,757<br>2,194,212,300 | 16,849,655<br>85,684,826 | 326,079,102<br>2,108,527,474 | 1,345        | 56<br>1,404  |  |  |
| Cattaraugus County Capital Resource Corporation   | 3  | 35,722,399                   | 11,103,300               | 24,619,099                   | 1,345        | 20           |  |  |
| Cayuga County Development Corporation   | 1  | 9,805,000                    | 3,455,000                | 6,350,000                    | 13           | 20           |  |  |
| Chautauqua County Capital Resource Corporation  | 1  | 20,235,000                   | 250,000                  | 19,985,000                   | 15           | 19           |  |  |
| Chemung County Capital Resource Corporation   | 2  | 81,710,000                   | 5,249,600                | 76,460,400                   | -            | -            |  |  |
| City of Albany Capital Resource Corporation   | 12   | 209,565,900                  | 6,546,924                | 203,018,976                  | 111          | 631          |  |  |
| City of Troy Capital Resource Corporation   | 3  | 432,855,000                  | 16,070,000               | 416,785,000                  | -            | -            |  |  |
| Clinton County Capital Resource Corporation   | 2  | 31,730,005                   | -                        | 31,730,005                   | 59           | 29           |  |  |
| Columbia County Capital Resource Corporation  | 2  | 18,045,000                   | 5,949,615                | 12,095,385                   | 38           | 31           |  |  |
| Cortland County Development Corporation   | 1  | 21,300,000                   | 2,785,000                | 18,515,000                   | -            | -            |  |  |
| Counties of Warren and Washington Civic Development Corporation                                 | 6  | 31,590,000                   | 1,111,295                | 30,478,705                   | 34           | 23           |  |  |
| Dobbs Ferry Local Development Corporation   | 3  | 81,320,000                   | 6,585,000                | 74,735,000                   | -            | -            |  |  |
| Dutchess County Local Development Corporation   | 20   | 925,705,724                  | 49,491,162               | 876,214,562                  | 117          | 495          |  |  |
| Energy Improvement Corporation  | 12   | 935,584                      | 16,215                   | 919,370                      | 7            | 7            |  |  |
| Essex County Capital Resource Corporation   | 1  | 6,160,000                    | 1,110,000                | 5,050,000                    | -            | -            |  |  |
| Fairport Local Development Corporation  | 2  | 9,000,000                    | -                        | 9,000,000                    | 46           | 46           |  |  |
| Genesee County Funding Corporation  | 6  | 20,125,891                   | 1,590,112                | 18,535,779                   | 5            | 14           |  |  |
| Genesee Gateway Local Development Corporation   | 1  | 1,489,000                    | 933,524                  | 555,476                      | -            | -            |  |  |
| Glen Cove Local Economic Assistance Corporation   | 3  | 24,000,000                   | -                        | 24,000,000                   | 16           | 25           |  |  |
| Hudson Yards Infrastructure Corporation   | 2  | 3,000,000,000                | -                        | 3,000,000,000                | -            | -            |  |  |
| Jefferson County Civic Facility Development Corporation   | 4  | 61,670,000                   | 10,729,267               | 50,940,733                   | 13           | 283          |  |  |
| Livingston County Capital Resource Corporation  | 1  | 4,000,000                    | 1,088,405                | 2,911,595                    | 3            | 3            |  |  |
| Madison County Capital Resource Corporation   | 6  | 206,199,000                  | 8,920,951                | 197,278,049                  | - 200        | - 070        |  |  |
| Monroe County Industrial Development Corporation  | 30   | 1,528,730,363                | 100,480,874              | 1,428,249,489                | 398          | 370          |  |  |
| Montgomery County Capital Resource Corporation  New Rochelle Corporation for Local Development  | 1  | 22,975,000<br>5,000,000      | 1,460,000<br>630,000     | 21,515,000<br>4,370,000      | -            | -            |  |  |
| Niagara Area Development Corporation  | 6  | 235,782,133                  | 9,452,133                | 226,330,000                  | 37           | -            |  |  |
| Oneida County Local Development Corporation   | 5  | 89,616,681                   | 4,550,837                | 85,065,844                   | 40           |              |  |  |
| Onondaga Civic Development Corporation  | 12   | 478,950,000                  | 52,412,694               | 426,537,306                  | 527          | 527          |  |  |
| Ontario County Local Development Corporation  | 1  | 29,700,000                   | 3,110,000                | 26,590,000                   | 14           | 14           |  |  |
| Orange County Funding Corporation   | 4  | 119,140,000                  | 8,744,396                | 110,395,605                  | 201          | 115          |  |  |
| Otsego County Capital Resource Corporation  | 7  | 147,338,000                  | 17,890,388               | 129,447,612                  | 170          | 3,896        |  |  |
| Riverhead IDA Economic Job Development Corporation  | 2  | 21,105,000                   | 550,000                  | 20,555,000                   | 3            | 55           |  |  |
| Rockland County Economic Assistance Corporation   | 5  | 28,718,920                   | 3,302,065                | 25,416,855                   | 36           | 288          |  |  |
| Saratoga County Capital Resource Corporation  | 4  | 80,805,000                   | 7,330,000                | 73,475,000                   | 60           | 60           |  |  |
| Schenectady County Capital Resource Corporation   | 5  | 78,796,683                   | 18,515,153               | 60,281,530                   | -            | -            |  |  |
| Schoharie County Capital Resource Corporation   | 1  | 10,000,000                   | 637,645                  | 9,362,355                    | -            | -            |  |  |
| Schuyler County Human Services Development Corporation  | 1  | 5,725,000                    | 1,275,000                | 4,450,000                    | -            | -            |  |  |
| Seneca County Funding Corporation   | 1  | 13,915,181                   | 1,068,531                | 12,846,650                   | -            | -            |  |  |
| Sherburne Area Local Development Corporation  | 2  | 1,700,000                    | 907,800                  | 792,200                      | -            | -            |  |  |
| Southold Local Development Corporation  | 1  | 19,555,000                   | -                        | 19,555,000                   | 40           | 52           |  |  |
| St. Lawrence County Industrial Development Agency Civic Development Corp.                       | 10   | 186,305,000                  | 7,591,479                | 178,713,521                  | 67           | 65           |  |  |
| STAR (Sales Tax Asset Receivable) Corporation   | 1  | 2,035,330,000                | 73,935,000               | 1,961,395,000                | -            | -            |  |  |
| Steuben Area Economic Development Corporation   | 1  | 16,773,000                   | 961,723                  | 15,811,277                   | 13           | 10           |  |  |
| Suffolk County Economic Development Corporation   | 19   | 484,614,000                  | 35,500,281               | 449,113,719                  | -            | <del></del>  |  |  |
| Surrouse Lead Development Corporation   | 3  | 9,832,800                    | 20,040,000               | 57,670,000                   | -            | -            |  |  |
| Syracuse Local Development Corporation  Tompkins County Development Corporation                 | 12   | 9,832,800                    | 25,014,417               | 9,832,800<br>181,337,991     | 37           | 37           |  |  |
| Town of Amherst Development Corporation   | 7  | 182,962,970                  | 30,188,494               | 152,774,476                  | - 31         | - 31         |  |  |
| Town of Babylon L. D. Corporation II  | 3  | 27,074,000                   | 3,445,000                | 23,629,000                   | <del>-</del> | <del>-</del> |  |  |
| Town of Brookhaven Local Development Corporation  | 5  | 74,660,000                   | 11,881,554               | 62,778,446                   | <del>-</del> | -            |  |  |
| Town of Colonie Local Development Corporation   | 4  | 49,800,000                   | 12,905,900               | 36,894,100                   | 142          | 138          |  |  |
| Town of Dewitt Local Development Corporation  | 1  | 2,990,000                    | 245,000                  | 2,745,000                    | -            | -            |  |  |
| Town of Hempstead Local Development Corp.   | 15   | 388,640,000                  | 18,010,000               | 370,630,000                  | 111          | 233          |  |  |
| Town of Huntington Local Development Corporation  | 3  | 56,834,000                   | 5,702,000                | 51,132,000                   | -            | -            |  |  |
| Tuxedo Farms Local Development Corporation  | 1  | 30,000,000                   | -                        | 30,000,000                   | _            | -            |  |  |
| Ulster County Capital Resource Corporation  | 4  | 32,345,000                   | 10,383,492               | 21,961,508                   | -            | -            |  |  |
| Wayne County Civic Facility Development Corporation   | 2  | 16,230,000                   | 3,340,000                | 12,890,000                   | -            | -            |  |  |
| Westchester County Local Development Corporation  | 14   | 647,026,000                  | 10,987,081               | 636,038,919                  | -            | -            |  |  |
| Yates County Capital Resource Corporation   | 1  | 10,500,000                   | 2,422,030                | 8,077,970                    | 220          | 220          |  |  |
| Yonkers Economic Development Corporation  | 3  | 59,858,000                   | 8,629,000                | 51,229,000                   | 78           | 1,235        |  |  |
| Total:  |  | 15,437,244,699               | 751,896,054              | 14,685,348,646               | 4,290        | 10,637       |  |  |

<sup>\*</sup>Data reported as of June 4, 2017. Data shown as - indicates an authority reported 0.

#### 2017 Annual Report on Public Authorities in New York State

#### Observations and Recommendations

The Authorities Budget Office continues to encourage the Governor and the Legislature to evaluate the structure of public authorities as it exists today in New York State, and to address the uncontrolled growth in the number of authorities — both public benefit corporations and not-for-profit corporations - that are formed to manage the State's infrastructure and public services. As a matter of public policy the State needs to agree on the appropriate level of independence that public authorities should exercise and conform the selection and appointment of boards of directors, and how they carry out their duties and govern to that consensus.

#### **Role and Responsibility of Board Members**

Over the past 11 years in conducting compliance reviews, investigations, quality assurance of reporting, and responding to inquiries, an underlying theme for a public authority's noncompliance with the law has been the board of directors' lack of oversight of and engagement with staff and the authority's activities. This is disconcerting; it is the primary responsibility of board members to understand the mission and public purpose of the authority and to act in the best interests of the authority, its mission, and the public.

There are two very significant requirements in New York State Public Authorities Law that all board members should complete in a timely fashion, as they educate and remind him or her of their role and responsibility as a board member: Signing an acknowledgement of fiduciary duty within 30 days of appointment to the board; and participating in state approved board member training within one year of appointment of the board. This past year, the ABO again followed up with authorities and their board members that had reported not signing the required acknowledgement of fiduciary duty and those that had not participated in the state required board member training.

While the ABO can continue to monitor authorities and provide board member training, the ABO is left with few enforcement powers to remedy these issues. The law allows for the ABO to censure boards of directors and to recommend to the appointing authority the removal or suspension of board members. Unfortunately, there have been instances over the years when the ABO used these powers and there was little or no reaction by the board or appointing authority.

The ABO believes that consideration should be given to granting it the ability to assess fines, suspend directors, or to curtail certain activities of an authority and its board which have been censured but remain out of compliance with state law or deficient in performing its fiduciary duty.

#### 2017 Annual Report on Public Authorities in New York State

#### **Public Authority Transparency and Accountability Issues:**

- Data reported in PARIS by public authorities is questionable, as it has been repeatedly inaccurate and unreliable.
  - ABO reports on IDA procurement practices and board member training have identified inaccurate reporting by authorities.
  - Authorities continue to report no staff and compensation at the authority to purposely avoid transparency.
  - Public authorities may not put adequate processes in place to ensure the data is reliable.
     For example, an authority certified an annual report as accurate and complete, yet it included only 9 months of data in the report.
  - IDAs report incorrect data and subsequently request to make changes to projects, including job creation data and financial assistance, in certified reports.
- The ABO routinely identifies about one-quarter of the public authorities that repeatedly fail to submit required reports.
  - The ABO issued 50 warning letters in 2017 to authorities that failed to submit reports, and has been working with some of these authorities to finalize dissolution.
- There are entities that routinely deny being a public authority, although there is sufficient evidence that they meet the definition of a local authority, as defined in law.
  - The ABO will be working with other state enforcement agencies that also have oversight
    of these entities to ensure these entities are following requirements of NYS laws, or they
    could possibly encounter dissolution.

#### **Laws and Practices of Economic Development Activities**

We also need to examine the laws and practices governing economic development activities. The majority of the 578 public authorities have a primary mission of economic development and more specifically job growth and retention. Yet the presence or concentration of these authorities within a geographic area, the number of projects provided financial assistance by these authorities, or the amount of financial assistance that is provided to a project appears to have no direct impact on private sector job growth. New York State and its local governments spend billions of dollars annually through grants, loans and other operating assistance provided to projects with no clear measurable understanding of the benefits realized from such expenditures. In addition, state and local government and local school districts are significantly impacted by millions of dollars of tax abatements and other foregone revenues that are being provided annually. New York needs to better understand the factors that contribute to and impact private sector job growth within the state and determine how best to impact those factors. The current practice of creating public authorities to address the issue of economic development can hardly be considered effective.

#### 2017 Annual Report on Public Authorities in New York State

### **Appendix I**

#### Public Authorities That Have Failed to File Reports in the Public Authorities Reporting Information System as of June 29, 2017

Pursuant to Section 2800 of Public Authorities Law, public authorities are required to file an annual report and audit report within 90 days of the fiscal year end (FYE). In accordance with Section 2801 of this Law, State authorities must submit a budget report 90 days prior to the start of the fiscal year; local authorities must file a budget report 60 days prior to the start of the fiscal year. The following authorities have failed to satisfy one or more of these requirements. The delinquent report(s) are identified by the date the report was due.

The Authorities Budget Office has the authority to "publically warn and censure authorities for non-compliance" with this requirement and to recommend the "suspension or dismissal of officers or directors, based on information that is, or is made, available to the public under law."

This report constitutes an official warning to those authorities that appear on this list.

| Type of          | stitutes an official warning to those authorities that appear on this list. | Budget      | Annual     | Audit      |
|------------------|---|-------------|------------|------------|
| Authority        | Authority Name  | Report Due* | Report Due | Report Due |
| State            | Nassau Health Care Corporation  | Report Buc  | 3/31/2017  | 3/31/2017  |
|                  | Albany Community Development Agency   |             | 3/31/2017  | 3/31/2017  |
| Local - Other    | Albany Municipal Water Finance Authority                                    |             | 3/31/2017  | 3/31/2017  |
|                  | Albany Water Board  |             | 3/31/2017  | 3/31/2017  |
|                  | City of Fulton Community Development Agency                                 |             | 3/31/2017  | 3/31/2017  |
|                  | Clifton-Fine Health Care Corporation <sup>1</sup>                           | 11/1/2016   | 3/31/2017  | 3/31/2017  |
|                  | Franklin County Solid Waste Management Authority                            | 5/1/2017    | 9/30/2016  | 9/30/2016  |
|                  | Greater Rochester Sports Authority  | 11/1/2016   | 3/31/2017  | 3/31/2017  |
|                  | Haverstraw Urban Renewal Agency   | 11/1/2010   | 3/31/2017  | 3/31/2017  |
|                  | Little Falls Urban Renewal Agency   | 11/1/2016   | 3/31/2017  | 3/31/2017  |
|                  | Mechanicville Community Development Agency                                  | 11/1/2016   | 3/31/2017  | 3/31/2017  |
|                  | Mount Vernon Urban Renewal Agency   | 11/1/2016   | 3/31/2017  |            |
|                  | New York City Educational Construction Fund                                 | 5/1/2017    | 3/31/2017  | 3/31/2017  |
|                  |   |             | 0/20/2040  | 0/20/2046  |
|                  | New York City School Construction Authority                                 | 5/1/2017    | 9/30/2016  | 9/30/2016  |
|                  | Niagara Falls Public Water Authority  | 11/1/2016   | 3/31/2017  | 3/31/2017  |
|                  | Niagara Falls Water Board   | 11/1/2016   | 3/31/2017  | 3/31/2017  |
|                  | North Hempstead Solid Waste Management Authority                            | 4/4/0047    | 3/31/2017  | 3/31/2017  |
|                  | Nyack Parking Authority   | 4/1/2017    | 8/31/2016  | 8/31/2016  |
|                  | Olean Urban Renewal Agency  | 5/1/2017    | 0/04/0047  | 0/04/0047  |
|                  | Port Jervis Community Development Agency                                    |             | 3/31/2017  | 3/31/2017  |
|                  | Saratoga Springs City Center Authority                                      | 44/4/0040   | 3/31/2017  | 3/31/2017  |
|                  | Tonawanda (City) Community Development Agency                               | 11/1/2016   | 3/31/2017  | 3/31/2017  |
|                  | Town of Riverhead Community Development Agency                              |             | 3/31/2017  | 3/31/2017  |
|                  | Upper Mohawk Valley Memorial Auditorium Authority                           | 11/1/2016   | 3/31/2017  | 3/31/2017  |
|                  | Village of Spring Valley Urban Renewal Agency                               | 4/1/2017    | 8/31/2016  | 8/31/2016  |
|                  | Wilton Water and Sewer Authority  |             | 3/31/2017  | 3/31/2017  |
|                  | Yonkers Parking Authority   |             | 3/31/2017  | 3/31/2017  |
| Local - IDA      | Chenango Industrial Development Agency                                      |             | 3/31/2017  |            |
|                  | Corinth Industrial Development Agency                                       | 11/1/2016   | 3/31/2017  | 3/31/2017  |
|                  | Franklin County Industrial Development Agency                               |             | 3/31/2017  |            |
|                  | Mount Vernon Industrial Development Agency                                  |             | 3/31/2017  | 3/31/2017  |
|                  | Putnam County Industrial Development Agency                                 |             | 3/31/2017  | 3/31/2017  |
|                  | Town of Montgomery Industrial Development Agency                            |             | 3/31/2017  | 3/31/2017  |
|                  | Village of Groton Industrial Development Agency                             | 4/1/2017    | 8/31/2016  | 8/31/2016  |
| Local - Not-for- | 3   | 11/1/2016   | 3/31/2017  | 3/31/2017  |
| Profit           | Allegany County Telecommunications Development Corp                         | 11/1/2016   | 3/31/2017  | 3/31/2017  |
| Corporations     | Batavia Regional Recreation Corporation                                     | 9/1/2016    | 1/31/2017  | 1/31/2017  |
|                  | Bethel Local Development Corporation  |             | 3/31/2017  | 3/31/2017  |
|                  | Bronx Overall Economic Development Corporation                              | 5/1/2017    | 9/30/2016  | 9/30/2016  |
|                  | Brooklyn Navy Yard Development Corporation                                  |             | 9/30/2016  |            |
|                  | Buffalo Economic Renaissance Corporation <sup>1</sup>                       | 4/1/2017    | 8/31/2016  | 8/31/2016  |
|                  | Buffalo Niagara Convention Center Management Corporation                    |             | 3/31/2017  |            |
|                  | Business Development Corporation for a Greater Massena                      | 11/1/2016   | 3/31/2017  | 3/31/2017  |
|                  | Cattaraugus County Economic Sustainability and Growth Corporation           |             | 3/31/2017  | 3/31/2017  |
|                  | Cattaraugus County Land Bank Corporation                                    |             | 3/31/2017  | 3/31/2017  |
|                  | Chadwick Bay Regional Development Corporation                               | 11/1/2016   | 3/31/2017  | 3/31/2017  |
|                  | Cheektowaga Economic Development Corporation                                | 2/1/2017    |            |            |
|                  | City of Watervliet Local Development Corporation                            | 11/1/2016   | 3/31/2017  | 3/31/2017  |
|                  | Crossroads Incubator Corporation  | 4/1/2017    | 8/31/2016  | 8/31/2016  |
| 1                | Emerald Corporate Center Economic Development Corporation                   |             | 3/31/2017  | 3/31/2017  |
|                  | Franklin County Civic Development Corporation                               |             | 3/31/2017  |            |
|                  | Fulton County Economic Development Corporation                              | 11/1/2016   | 3/31/2017  | 3/31/2017  |



| Type of          |  | Budget      | Annual                 | Audit                  |
|------------------|--|-------------|------------------------|------------------------|
| Authority        | Authority Name   | Report Due* | Report Due             | Report Due             |
| Local - Not-for- |  |             | 7/31/2016              | 7/31/2016              |
| Profit           | Greater Lockport Development Corporation   |             | 3/31/2017              | 3/31/2017              |
| Corporations     | Greater Wawarsing Local Development Corporation  | 11/1/2016   | 3/31/2017              |                        |
|                  | Hoosick Local Development Corporation  | 11/1/2016   | 3/31/2017              | 3/31/2017              |
|                  | Johnstown Economic Development Corporation <sup>1</sup>  | 4/1/2017    | 8/31/2016              | 8/31/2016              |
|                  | Lake City Local Development Corporation  | 11/1/2016   | 3/31/2017              | 3/31/2017              |
|                  | Lewis County Development Corporation   |             | 3/31/2017              |                        |
|                  | Local Development Corporation of Laurelton, Rosedale, and Springfield Gardens                      | 11/1/2016   | 3/31/2017              | 3/31/2017              |
|                  | Local Development Corporation of Mount Vernon <sup>1</sup>   | 11/1/2016   | 3/31/2017              | 3/31/2017              |
|                  | Long Beach Local Development Corporation   |             | 3/31/2017              |                        |
|                  | Madison Grant Facilitation Corporation   | 11/1/2016   | 3/31/2017              | 3/31/2017              |
|                  | Malone Economic Development Corporation <sup>1</sup>   | 11/1/2016   | 3/31/2017              | 3/31/2017              |
|                  | Municipal Electric and Gas Alliance, Inc   | 2/1/2017    | 6/30/2016              | 6/30/2016              |
|                  | Nassau County Economic Development Corporation <sup>1</sup>  | 11/1/2016   | 3/31/2017              | 3/31/2017              |
|                  | Nassau County Land Bank Corporation  | 11/1/2016   | 3/31/2017              | 3/31/2017              |
|                  | New Rochelle Local Development Corporation <sup>1</sup>  | 11/1/2016   | 3/31/2017              | 3/31/201               |
|                  | New York City Economic Development Corporation   | 5/1/2017    | 0/01/2017              | 0/01/2011              |
|                  | New York City Economic Development Corporation   | 5/1/2017    |                        |                        |
|                  | New York City Land Development Corporation   | 5/1/2017    |                        |                        |
|                  | Orange County Economic Development Corporation   | 11/1/2016   | 3/31/2017              | 3/31/2017              |
|                  | Oswegatchie Development Corporation  | 11/1/2016   | 3/31/2017              | 3/31/201               |
|                  | Oswego County Land Bank Corporation  | 11/1/2016   | 3/31/2017              | 3/31/201               |
|                  | Otsego County Development Corporation  | 4/1/2017    | 8/31/2016              | 8/31/2016              |
|                  | Potsdam Community Development Corporation <sup>1</sup>   | 4/1/2017    | 8/31/2016              | 8/31/2016              |
|                  | Ramapo Local Development Corporation   | 4/1/2017    | 3/31/2017              | 3/31/2017              |
|                  | Roberts Road Development Corporation   |             | 3/31/2017              | 3/31/2017              |
|                  | Rockland County Health Facilities Corporation  |             | 3/31/2017              | 3/31/2017              |
|                  | Rockland Second Tobacco Asset Securitization Corporation   |             | 3/31/2017              | 3/31/2017              |
|                  | Rockland Tobacco Asset Securitization Corporation  |             | 3/31/2017              | 3/31/2017              |
|                  | Rome Community Brownfield Restoration Corporation  | 11/1/2016   | 3/31/2017              | 3/31/2017              |
|                  | Southern Tier Economic Development, Inc.   | 11/1/2016   | 3/31/2017              | 3/31/2017              |
|                  | Sullivan County Partnership for Economic Development   | 11/1/2016   | 3/31/2017              | 3/31/2017              |
|                  | The Castleton-Schodack Local Development Corporation <sup>1</sup>                                  | 4/1/2017    | 8/31/2016              | 8/31/2016              |
|                  | The Catskill Local Development Corporation   | 11/1/2016   | 3/31/2017              | 3/31/2017              |
|                  | The City of Newburgh Local Development Corporation <sup>1</sup>                                    | 11/1/2016   | 3/31/2017              | 3/31/2017              |
|                  | The Development Corporation - Clinton County   | 11/1/2016   | 3/31/2017              | 3/31/2017              |
|                  | The Recreation and Economic Development Corporation of Suffolk County                              | 11/1/2016   | 3/31/2017              | 3/31/2017              |
|                  | The Sullivan County Infrastructure Local Development Corporation                                   | 11/1/2016   | 3/31/2017              | 3/31/2017              |
|                  |  | 4/4/0047    | 8/31/2016              | 8/31/2016              |
|                  | The Village of Waterford Local Development Corporation  The Walden Local Development Corporation   | 4/1/2017    | 3/31/2017              | 3/31/2017              |
|                  | The Walden Local Development Corporation   | 11/1/2016   | 3/31/2017              | 3/31/2011              |
|                  | Theater Subdistrict Council Local Development Corporation  | 4/1/2017    | 2/24/2017              |                        |
|                  | Tioga Tobacco Asset Securitization Corporation Tompkins Consolidated Area Transit Inc.             | 11/1/2016   | 3/31/2017<br>3/31/2017 | 3/31/2017              |
|                  | ,  |             |                        |                        |
|                  | Tompkins County Area Development   | 11/1/2016   | 3/31/2017<br>3/31/2017 | 3/31/2017<br>3/31/2017 |
|                  | Town of Allegany Economic Development Corporation  Town of Mantgamery Control Resource Corporation | 11/1/2016   |                        |                        |
|                  | Town of Montgomery Capital Resource Corporation  |             | 3/31/2017              | 3/31/2017              |
|                  | Town of Sullivan Development Corporation <sup>1</sup>  | 11/1/2016   | 3/31/2017              | 3/31/2017              |
|                  | Town of Tonawanda Development Corporation <sup>1</sup>   | 11/1/2016   | 3/31/2017              | 3/31/2017              |
|                  | Town of Waterford Capital Resource Corporation   |             | 3/31/2017              | 3/31/2017              |
|                  | Town of Wawayanda Local Development Corporation  | 11/1/2016   | 3/31/2017              | 3/31/2017              |
|                  | Troy Community Land Bank Corporation   |             | 3/31/2017              | 3/31/201               |
|                  | Tusten Local Development Corporation   | 11/1/2016   | 3/31/2017              | 3/31/201               |
|                  | Tuxedo Local Development Corporation   | 11/1/2016   | 3/31/2017              | 3/31/201               |
|                  | Utica Industrial Development Corporation   | 7/1/2016    | 11/30/2016             | 11/30/201              |
|                  | Village of Highland Falls High Point Utility Local Development Corporation                         | 11/1/2016   | 3/31/2017              | 3/31/201               |
|                  | Village of Holley Development Corporation  | 11/1/2016   | 3/31/2017              | 3/31/201               |
|                  | Village of Lancaster Community Development Corporation   | 4/1/2017    | 8/31/2016              | 8/31/201               |
|                  | Village of Penn Yan Local Development Corporation <sup>1</sup>                                     | 4/1/2017    | 8/31/2016              | 8/31/201               |
|                  | Village of South Glens Falls Local Development Corporation   |             | 3/31/2017              | 3/31/201               |
|                  | Village of Valatie Local Development Corporation <sup>1</sup>                                      | 6/1/2016    | 10/31/2016             | 10/31/201              |
|                  | Warren Tobacco Asset Securitization Corporation  | 11/1/2016   |                        |                        |
|                  | Western Ontario Local Community Development Corporation <sup>1</sup>                               | 5/1/2017    | 9/30/2016              | 9/30/201               |
|                  | Yonkers Downtown Waterfront Development Corporation <sup>1</sup>                                   | 11/1/2016   | 3/31/2017              | 3/31/201               |

<sup>\*</sup> Budget reports are to be submitted 90 days in advance of a State authority's fiscal year. For example, a State authority with a fiscal year beginning 1/1/2017 should have submitted a Budget Report by 10/1/2016. All non-State Authorities must submit a Budget report 60 days prior to the start of the fiscal year. For example, a non-State authority with a fiscal year beginning on 1/1/2017 should have submitted a Budget Report by 11/1/2016.

<sup>&</sup>lt;sup>1</sup> Authorities that have indicated their intentions to dissolve, but have not completed the formal dissolution process. These authorities are subject to public disclosure, reporting and corporate governance provisions of the Public Authorities Law until such time as they are legally dissolved.

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