

Transparency

Integrity

# **Annual Report on Public Authorities in New York State**

July 1, 2019

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# STATE OF NEW YORK Authorities Budget Office

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July 1, 2019

#### Dear Reader,

State and local authorities in New York do many things. The one constant among them is to benefit the people of the State through their various activities and projects. Transparency when using public funds to engage in economic development should be a simple thing to understand, however, some authorities treat this principle as a programmatic box to be ticked rather than fundamental elements of their work. The concept of transparency evokes notions of citizen empowerment, but there is a risk it is being reduced in practice to limited forms of citizen consultation or technocratic reforms.

Transparency and accountability are critical for the efficient functioning of New York's economy and for fostering the State's social well-being. Many powers are *delegated* to public authorities. Some assurance must then be provided to the *delegators*—that is, society at large—that this transfer of power is not only effective, but also not abused. Transparency ensures that information is available to be used to measure the authorities' performance and to guard against any possible misuse of powers. In that sense, transparency serves to achieve accountability.

State and local authorities can be held responsible for their actions pursuant to the Public Authorities Accountability Act and the Public Authorities Reform Act. Without compliance with the transparency and accountability requirements in state law, trust will be lacking between a government and those whom it governs.

#### Benefits to the public of authority budget transparency

#### Accountability

Clarity about the use of public funds is necessary so that public representatives and officials can be accountable for effectiveness and efficiency.

## Integrity

Public spending is vulnerable not only to waste and misuse, but also to fraud. "Sunlight is the best policy" for preventing corruption and maintaining high standards of integrity in the use of public funds.

#### **Inclusiveness**

Budget decisions can profoundly affect the interests and living standards of different people and groups; transparency involves an informed and inclusive debate about the budget policy impacts.

#### Trust

An open and transparent budget process fosters trust in society that people's views and interests are respected and that public money is used well.

#### Quality

Transparent and inclusive budgeting supports better fiscal outcomes and more responsive, impactful and equitable public policies.

Yet powerfully important though these principles of transparency are, the consensus around them is not as strong as it might appear based on the ABO's review of authority compliance with state law. In sum, the apparent consensus around transparency, accountability, participation, and inclusion should be understood as a work in progress, not a transformation that has largely already been achieved.

The ABO takes seriously its responsibility to ensure that public authorities act in the public interest and are transparent and accountable when using public funds. Today, the ABO has received more complaints about the lack of state and local authority transparency than it has the staff to investigate. There is a growing list of complaints that have not been acted upon and may take several months before resources can be provided to address. A modest increase in support to the ABO would reap significant savings to taxpayers as the Office is able to further work with authority boards and management to understand their roles as well as uncover waste and abuse.

Sincerely,

effrey H. Pearlman

Director

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#### 2019 Annual Report on Public Authorities in New York State

## Introduction

The Authorities Budget Office (ABO) was first created in unconsolidated law as the Authority Budget Office with enactment of the Public Authorities Accountability Act of 2005 (PAAA). The ABO was re-established as an independent office in Title 2 of Public Authorities Law when the 2009 Public Authorities Reform Act (PARA) took effect on March 1, 2010. From its inception, the ABO's mission has been to make public authorities more accountable and transparent and to act in ways consistent with their governing statutes and public purpose. The ABO carries out its mission by: collecting, analyzing and disseminating to the public information on the finances and operations of state and local public authorities; conducting reviews to assess the operating and governance practices of public authorities and their compliance with state laws; promoting good governance principles through training, policy guidance, the issuance of best practices recommendations and assistance to public authority staff and board members; and investigating complaints made against public authorities for noncompliance or inappropriate conduct. Consistent with this public purpose, and pursuant to Section 7 of Title 2 of Public Authorities Law, the ABO also issues an annual report which contains its conclusions, assessments and opinions on the performance of state and local authorities. The 2019 Annual Report on Public Authorities in New York State is the thirteenth annual report released by the Authorities Budget Office.

## **Responsibilities of the Authorities Budget Office**

The ABO's powers and duties include collecting and analyzing financial and program information, exercising oversight of public entities, and enforcing statutory requirements through its ability to conduct investigations and sanction boards of directors. No other office in the country has a similar centralized mission, including oversight of such a diverse system of 583 state and local public authorities. The 2009 Public Authorities Reform Act provided the ABO with added enforcement powers to more effectively carry out these duties and responsibilities. Key additional powers include the authority to:

- Promulgate regulations necessary to effectuate the purposes of the Act.
- Make recommendations to the Governor and the Legislature concerning changes in the terms of office of board members.
- Initiate investigations and act upon complaints received concerning the lack of compliance with statutory requirements by state or local authorities.
- Issue subpoenas in conjunction with such investigations.
- Conduct examinations of the books, records, acts and practices of public authorities.
- Publicly warn and censure authorities for non-compliance with the law and establish guidelines governing such actions.
- Recommend the suspension or dismissal of officers or directors who fail to act in accordance with the law, their oath, or their fiduciary duty.

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The ABO is headed by a Director, appointed by the Governor and confirmed by the State Senate. The Director serves a fixed four year term to protect and assure the independence of the Office and can only be removed for reasons of permanent disability, inefficiency, neglect of duty, malfeasance, illegal or inappropriate conduct, or a breach of fiduciary duty.

#### State and Local Authorities in New York

New York State has a complex system of public authorities that are formed to achieve public or quasipublic objectives, including financing, building and managing public projects or improving a variety of governmental functions.

Today, the enforcement and oversight powers of the Authorities Budget Office (ABO) extend to 583 state and local public authorities. This is an increase of 298 since July 1, 2008, when the ABO issued its first annual report. The current inventory of covered authorities includes:

- 48 state authorities
- 535 local authorities
  - ➤ 109 IDAs
  - ➤ 294 not-for-Profit corporations affiliated with, sponsored, or created by a local government (including 38 Tobacco Asset Securitization Corporations)
  - 41 urban renewal or community development agencies
  - > 28 water, water finance, and water and sewer authorities
  - 9 solid waste and resource recovery authorities
  - 5 parking authorities
  - 3 airport authorities
  - 25 land banks
  - ➤ 21 miscellaneous authorities

**Note:** The inventory count changes throughout the year as authorities are created or dissolved.

## **Regulation and Ruling**

#### **ABO Develops IDA Projects Website Posting Regulation**

The Authorities Budget Office issued regulations to increase the accountability, and to improve the efficiency and transparency, of the operations of Industrial Development Agencies ("IDAs") within New York State. Effective December 5, 2018, Part 250 (the "Regulations") was added to Title 19 of the New York Codes, Rules, and Regulations. These regulations, which require conspicuous online records posting,

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reiterate the statutory requirements of Section 859-a of the General Municipal Law regarding the prerequisites to the provision of financial assistance by IDAs.

The new IDA regulations require IDAs to post the blank project information request form as well as the approved project application on the IDAs official website, as required by Chapter 563 of the Laws of 2015. The purpose of the regulations is to ensure the transparency and accountability of these public authorities by requiring the project information to be available on each IDA's website for public review.

The regulation opens up the activities of IDAs to the communities they serve. Posting board approved project documents on their website ensures compliance with the 2015 law and gives the public improved access to the tax incentives provided to project recipients.

In 2015, as part of the State Comptroller's legislative agenda, Chapter 563 of the Laws of 2015 - A.7915 (Magnarelli)/S.5867 (Marchione) was adopted to increase the accountability and improve the efficiency and transparency of the operations of industrial development agencies and authorities (IDAs) by requiring standard application forms for requests for financial assistance, uniform criteria for the evaluation and selection for each category of projects for which financial assistance is provided, and uniform project agreements.

According to the law, the standard applications must be approved by the boards of the agencies and authorities prior to being posted on the websites. Additionally, IDAs would be required to post on their websites the policies for the suspension or discontinuance of such financial assistance.

# ABO Secures Favorable Ruling vs. Madison County Industrial Development Agency in NYS Court of Appeals

The ABO recently secured a favorable ruling against the Madison County Industrial Development Agency in the New York State Court of Appeals. The matter involved the question of whether IDA's are allowed to file consolidated reports with the ABO and whether an IDA may create a subsidiary. The Madison County IDA created the Madison Grant Facilitation Corp. as a way of protecting the IDA from liability regarding third-party contractors, in the event they fail to comply with their contractual obligations. The ABO's top concern was that of maintaining transparency and accountability, which they feared could be lost if IDA's could file consolidated reports. This also brought to question whether IDA's have the power to create subsidiaries. The New York State Attorney General released a formal opinion on the matter (2014-01), determining that local IDA's were not, in fact, allowed to create subsidiaries. This formal opinion guided the ABO in deciding that the Madison County IDA could not consider the Madison Grant Facilitation Corp. as a subsidiary; thus, they could not consolidate their filings to the ABO. The Madison County IDA challenged this determination and the formal opinion by the Attorney General, and brought action against the ABO in New York's Supreme Court. The Supreme Court dismissed the petition, agreeing with the Attorney General's formal opinion that local IDA's could not create subsidiaries. The Appellate Division also agreed with this ruling, which lead the Madison County IDA to seek leave to file an appeal in the New York State Court of Appeals. Leave was granted and after arguments and the courts deliberation,

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Chief Judge DiFiore issued a ruling that the judgment of the Appellate Division be upheld; the ABO's reliance on the AG's Opinion was not arbitrary and the IDA may not file consolidated reports to the ABO. This ruling has affirmed the breadth of enforcement powers provided to the ABO as well as limiting the scope of power held by local IDA's.

The full decision can be found here: <a href="https://www.nycourts.gov/ctapps/Decisions/2019/Mar19/14opn19-Decision.pdf">https://www.nycourts.gov/ctapps/Decisions/2019/Mar19/14opn19-Decision.pdf</a> .

**Training** 

During 2018-2019 the ABO provided training to board members and staff of public authorities, issued policy guidance concerning the implementation of the laws governing public authorities, and issued recommended practices to promote good governance of public authorities.

#### **Board Member Training**

- 451 board members trained during period of 2018-2019
- More than 6,700 board members trained since 2006

Section 2824 of Public Authorities Law requires board members of public authorities to receive training regarding their legal, fiduciary, financial and ethical responsibilities as board members of an authority. Since July 2011, the ABO has offered board member training through interactive online webinars, which cover topics such as the use of executive session, ethical conduct, board member independence, conflicts of interest, fiduciary responsibilities, and a demonstration of the Public Authorities Reporting Information System (PARIS) so as to better understand reporting requirements. As the sessions are offered to small groups of less than 20 participants, board members have the ability to ask and answer questions and address issues which affect their experience as a board member of both small and large public authorities. Board members should also remember that Section 2824 (2) of Public Authorities Law indicates that board members shall participate in continued training to remain informed of best practices, regulatory and statutory changes. As such, our office recommends that board members attend training every three years or upon reappointment to a board. During the last year, 451 board members and staff were trained in this manner. Overall, more than 6,700 board members and staff have received training since 2006.

## **Public Authority Reporting Information System (PARIS) Training**

The Authorities Budget Office also conducts PARIS webinar training for Authority staff members which is interactive and online. This training is ongoing and intended primarily for staff responsible for entering information into PARIS. Sessions are conducted as needed.

The trainer reviews each required report in PARIS (Annual, Budget, Procurement, Investment) and staff are encouraged to ask questions regarding their particular issues with PARIS. Common topics include how

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to report full time equivalent (FTE) staff in the Annual Report, how to report debt, reporting on real and personal property, procurement contracts, IDA project information as well as how to correctly report budget information.

## **Compliance Reviews and Investigations**

The ABO conducts compliance and operational reviews to assess public authority operating and governance practices, and investigates complaints of public authority activities received from the public.

#### **Compliance Reviews**

<u>IDA Sales and Use Tax Exemptions:</u> IDAs are authorized by Article 18-A of General Municipal Law to offer financial incentives to attract, retain, and expand businesses to improve economic conditions in their respective locales. One of the financial assistance benefits offered by IDAs is exemption from state and local sales tax. IDAs appoint project owners to act as agents of the IDA to make project-related purchases that are exempt from sales taxes. IDAs are required to annually report the amount of sales tax exemptions claimed for each project in the Public Authorities Reporting Information System (PARIS). For 2016 and 2017, IDAs reported providing a total of \$495.5 million in sales tax exemptions to over 700 projects.

In 2013, legislation was passed to reform how IDAs provide state and local sales tax exemption benefits. The legislation requires IDAs to maintain records for sales tax exemptions provided and to recapture sales tax exemption benefits claimed by a project applicant in excess of amounts approved.

Our review found that only three of the nine IDAs reviewed are adequately monitoring sales tax exemptions provided to projects. We reviewed 43 projects and found that eight reported to the respective IDA that the project used more sales tax exemptions than the IDA approved. In total, these projects reported that they claimed \$385,979 more than the IDA had approved. In addition, another project reported to the IDA that it continued to claim an additional \$43,293 in sales tax exemptions after its approved time period elapsed. Yet there were no actions taken by these IDAs to determine the reason for the excessive amounts reported or to recapture the excess as required by the 2013 legislation until we conducted our review.

For example, the Monroe County IDA approved a project to receive \$230,400 in sales tax exemptions; but the project reported to the IDA that it used \$235,312 in sales tax exemptions, which is \$4,912 in excess of the amount approved. Monroe County IDA officials did not contact the project regarding this excess until we notified Monroe County IDA that the project was selected for our review.

Five of the IDAs responded to our review and indicated that they contacted seven of the nine projects regarding the excess sales tax exemptions reported by the projects. One IDA indicated that it had recaptured a portion of the excess amount that we identified. Four IDAs indicated that they contacted the

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project owners to inquire about the excess sales tax exemptions reported, and those project owners generally provided the IDAs with revised documents that resulted in the total sales tax exemptions reported being within the amounts approved by the respective IDA boards.

In addition, we found IDA boards are approving resolutions without indicating the amount of financial assistance being considered. Of the 43 projects reviewed, one project did not have a resolution and 16 other project resolutions did not indicate the amount of sales tax exemptions being approved by the board. In addition, the amount of sales tax exemptions recorded on the ST-60s (NYS Sales and Use Tax Exemption Form) do not always match the amount that is approved by the IDA board. For example, Madison County IDA executed a project agreement to provide \$50,100 in sales tax exemptions, but then issued an ST-60 to the project that allowed the project to claim up to \$125,070 in sales tax exemptions.

Further, we found that only three of the nine IDAs reviewed have policies in place to recapture sales tax exemptions in excess of the amounts approved and that only one of the nine IDAs reviewed are posting all project resolutions and project agreements on their web sites, as required by Section 875 (7) of General Municipal Law. In addition, not all IDAs are submitting annual compliance reports to the Tax Department as required by Section 875 (3)(d) of General Municipal Law. Of the nine IDAs reviewed, only two had submitted the annual compliance reports for 2016 and 2017. In response to our review, six of the IDAs indicated that these reports are now or will be submitted to the Tax Department.

#### Counties of Warren and Washington Industrial Development Agency and Civic Development Corporation:

The Counties of Warren and Washington Industrial Development Agency (IDA) was established by Chapter 862 of Laws of 1971 as a public benefit corporation created to promote, develop, encourage and assist in the construction, expansion, and equipping of economically sound industrial and commercial facilities in order to advance the job opportunities, general prosperity, and economic welfare of the citizens of Warren County and Washington County.

The IDA coordinates with the Counties of Warren and Washington Civic Development Corporation (CDC), a not-for-profit corporation created pursuant to Section 1411 of Not-For-Profit Corporation Law in 2011 to promote community and economic development and create jobs in the not-for-profit sectors of Warren and Washington Counties. The CDC accomplishes this by providing access to low interest financing.

Our review found that the IDA has not adopted adequate procedures to evaluate proposed projects seeking financial assistance. Although IDA Executive Committee board members review the project application and the cost-benefit analysis as a basis for approving projects for financial assistance, we found that the information in the cost-benefit analysis does not always match the information provided in the project application. Of the five projects approved since June 2016, the amount of exemptions in the cost-benefit analyses prepared by the IDA for each of those projects were different than the amount of total exemptions requested in the application. Although the Executive Committee members receive both

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the project application and the cost-benefit analysis as part of their review of the proposed projects, there was no indication that committee members were aware of these discrepancies or had questions regarding the amount of exemptions to approve.

We also found that the IDA is not adequately monitoring sales tax exemptions reported by projects, and is failing to recapture funds in accordance with its established policy and General Municipal Law. The amount of sales tax exemptions approved by the board and recorded on the ST-60 (NYS Sales and Use Tax Exemption Form) does not always match the amount of sales tax exemptions requested by the project owner, and there is no record to explain the reason for the difference. And although General Municipal Law requires that board resolutions include the amount of sales tax approved, of the 11 projects approved for sales tax exemptions during our review period (January 2015 through October 2018), only one board resolution included the amount of sales tax exemptions approved by the board. We also noted that two projects reported to the IDA that they claimed more sales tax exemptions than the amount recorded on the ST-60, but there was no action taken by the IDA to recapture the excess exemptions.

We also found that some projects may be receiving more sales tax exemptions than intended by the board, because the amount of sales tax exemptions recorded on the ST-60 for five projects was based on an 8 percent sales tax rate, rather than the 7 percent sales tax rate in effect in the counties during the time periods under review.

General Municipal Law also requires IDAs to annually evaluate all active projects toward achieving the objectives indicated in the project agreement, and that these assessments must be provided to the board. The IDA requires project owners to submit an annual employment survey to report the number of full-time equivalent employees as of the end of each year. However, we found that only 12 of the 24 active projects were presented to the board in 2015, no projects were presented to the board in 2016, and only 22 of the 26 active projects were presented to the board to the board in 2017.

Our review also found that the IDA does not have a written contract with its legal counsel, that conflicts of interest are not adequately identified and addressed, and that although the IDA hired a contractor to verify the accuracy of data submitted in the Public Authorities Reporting Information System (PARIS) the IDA reported incorrect data in its annual PARIS submissions. Our report recommends that IDA and CDC board members attend board member refresher training.

**Board Member Training Compliance**: In April 2017, the ABO issued compliance review GR-2017-01 – Board Member Training Compliance. At that time, 234 board members representing 98 authorities had not attended state approved board member training, as required by Public Authorities Law Section 2824(2). In March 2019, the ABO revisited the training status of the board members of the 98 authorities. Of the 234 board members, 135 board members continued to serve on the respective authority yet 72 of the board members (53 percent) still had not attended the required training.

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Pursuant to Section 6(2)(f) of Title 2 of Public Authorities Law, the ABO may publicly warn any authority for non-compliance. In accordance with this provision, the ABO issued individual warning letters to each of the 72 board members due to their lack of compliance with Section 2824(2) of Public Authorities Law, stipulating that the board member attend state approved board member training by August 1, 2019 or face further action. As of this report, 33 board members subsequently attended board member training while 39 board members still have not attended board member training and remain out of compliance. If no action is taken by the 39 board members by August 1, the ABO will commence action to notify each board member's appointing authority and recommend their removal from the Authority's board of directors. The ABO is continuing to monitor board member compliance and will be reporting on the actions taken subsequent to August 1.

#### **Special Report**

Activities and Status as a Local Authority – Orange County Partnership, Inc.: This cumulative report is on activities of the Orange County Partnership Inc. (hereinafter "the Partnership" or "OCP"). The Partnership, which was determined to be a local authority in December 2011 and has been on the Authorities Budget Office ("ABO") delinquency list since that time, takes extraordinary actions to evade the statutory transparency requirements of a local authority. The financial support from both the County and the Orange County IDA ("OC IDA") since 2006 totals more than \$6.7 million and that is only a portion of the complete public support. Rather than serve as a model for economic development public-private partnerships, OCP contorts its form to evade the transparency rules of a local authority. OCP remains the economic development authority for Orange County, NY (the "County").

After a prolonged period of defiance by the Partnership and rounds of litigation between the Partnership and the ABO, in December 2018, the State Supreme Court in Orange County ordered the Partnership to file its required governance and financial reports with the ABO database, the Public Authorities Reporting Information System ("PARIS"). The Court also ordered OCP to provide the ABO with responses to any other reasonable requests for information that would allow ABO to understand the Partnership's corporate status as a local authority; and, upon completion of these conditions, the ABO would reassess the status of OCP and make a new determination on the Partnership's current 2019 status.

The ABO reviewed OCP's PARIS filings and public records to determine its corporate and financial activities as required by the Public Authorities Accountability Act of 2005 ("PAAA"), the Public Authorities Reform Act of 2009 ("PARA"), and the Order issued by Supreme Court, Orange County, and determined that Orange County Partnership Inc. remains a local authority as it was created by Orange County and the OC IDA. OCP further has remained sponsored by and affiliated with these and other municipalities' IDAs and other public entities between 1985 and 2019.

OCP insists that it is a wholly private corporation working outside the jurisdiction of the ABO, however this is not accurate. The ABO staff reviewed the records and report on OCP's compliance under the

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meaning of Public Authorities Law. Ascribing the plain and ordinary meaning to those terms in the law, OCP meets the definition and qualifies as a "local authority" for purposes of the statute. This analysis can serve as a guide for other not-for-profit corporations doing public service in New York State.

## **Public Authorities Spending 2014 - 2018**

The data presented in the following tables is as reported by the public authorities in the Public Authorities Reporting Information System (PARIS), and while certified not all data is confirmed to be accurate. Through a quality assurance process the ABO may have requested a public authority to make corrections to the data reported, but the ABO itself does not change or correct any information that is submitted.

The following tables include state and local authorities that filed at least one referenced report for the 2014-2018 reporting periods.

#### **Authority Operating Expenses**

State authority operating expenses for 2018 were \$35.2 billion, an increase of 15.6 percent between 2014 and 2018 as Table 1 indicates. The majority of the increase was driven by the Housing Trust Fund Corporation, which increased \$2.8 billion across the same time period. The Metropolitan Transportation Authority also reported a \$993.0 million increase over the 5 years. This table does not include data from Nassau Health Care Corporation as they have not filed their fiscal year end 2017 or 2018 reports.

Table 2 shows that local authorities in total reported \$17.8 billion in operating expenses for 2018, a 16.0 percent increase from 2014 to 2018. This is mainly due to the New York City Health and Hospitals Corporation having an increase of \$2.1 billion (26.2 percent) over this period. The overall increase would likely have been even larger, since 24 of the 102 local authorities did not file their reports by the time this report was issued.

Industrial development agencies (IDAs) reported \$69.7 million in operating expenses for 2018 as shown in Table 3, a 16.0 percent increase from 2014 to 2018. This overall increase was mainly due to Syracuse IDA increasing \$5.6 million (109.9 percent) from 2014 to 2018, as well as Chautauqua IDA increasing by \$3.4 million (573.2 percent) across the same period. Other notable increases included Genesee County IDA increasing \$3.4 million (255.4 percent) and Franklin County IDA increasing \$2.5 million (625.6 percent).

The ABO uses "local development corporation (LDC)" as a generic term to include not-for-profit corporations that meet the definition of a local authority in accordance with Section 2 of Public Authorities Law. Table 4 indicates that for 2018, a total of 185 LDCs, excluding Tobacco Asset Securitization



Corporations (TASCs), reported having a total of \$1.0 billion in operating expenses, which is a miniscule increase of 0.04 percent from 2014 to 2018. New York City Economic Development Corporation (with a total of \$749.6 million) combined with Brooklyn Navy Yard (with a total of \$66.8 million) and Governors Island Corporation (with a total of \$41.8 million) comprises 84.7 percent of the reported operating expenses for 2018. The 35 TASCs that reported indicated a total of \$15.1 million in operating expenses for the reporting period. Of the TASCs, Suffolk TASC's operating expenses comprised 34.6 percent of the total operating expenses which is similar to their totals from 2017.

Table 1: State Authority Operating Expenses 2014-2018\*

(\$ millions		2045	2046	2047	2040	Danasas
Authority Name	2014	2015	2016	2017	2018	Percent
	Amount	Amount	Amount	Amount	Amount	Change 2014-2018
Agriculture and New York State Horse Breeding Development Fund	15.72	15.55	15.18	16.27	15.77	0.3%
Albany Convention Center Authority	0.61	0.75	1.33	4.75	7.22	1088.9%
Battery Park City Authority	44.03	53.57	46.15	47.73	47.15	7.1%
Buffalo Fiscal Stability Authority	0.71	0.75	1.15	0.75	0.83	16.8%
Capital District Transportation Authority	94.46	95.69	105.67	108.41	114.58	21.3%
Central New York Regional Transportation Authority	84.80	85.94	89.15	93.34	93.74	10.5%
Development Authority of the North Country	21.71	23.14	23.58	26.48	28.01	29.0%
Dormitory Authority of the State of New York	2,251.44	2,276.12	2,332.38	2,399.18		11.2%
Environmental Facilities Corporation	472.15	440.10	433.84	442.35	409.89	-13.2%
Erie County Fiscal Stability Authority	0.49	0.44	0.43	0.44	0.41	-15.3%
Erie County Medical Center Corporation	505.40		606.39	636.03		28.5%
Homeless Housing Assistance Corporation	44.27	44.04	48.44	69.27	67.48	52.4%
Housing Trust Fund Corporation	-	2,612.35	2,846.75	2,835.37	2,809.67	9=1.179
Hudson River Park Trust	27.28	28.98	31.30	31.38	30.22	10.8%
Hudson River-Black River Regulating District	9.90	7.16	6.43	8.53	8.45	-14.6%
Long Island Power Authority	3,351.38	3,187.38	3,163.35	3,214.12		-1.5%
Metropolitan Transportation Authority	15,848.00		16,150.00	16,850.00		6.3%
Municipal Assistance Corporation for the City of Troy	0.04	0.05	0.05	0.05	0.05	12.9%
Nassau County Interim Finance Authority	1.76		1.63	1.84	1.71	-2.5%
Nassau Health Care Corporation	529.27	554.36	598.03	1.01	1.7	2.070
Natural Heritage Trust	1.14		0.57	1.54	1.05	-7.4%
Nelson A. Rockefeller Empire State Plaza Performing Arts Center Operating Corp.	1.73	1.81	1.70	1.96	2.29	31.9%
New York Convention Center Operating Corporation	155.40		185.69	194.00		27.5%
New York Job Development Authority	1.21	2.83	5.67	2.96	1.72	42.4%
New York Local Government Assistance Corporation	4.05	3.70	3.41	3.00		-27.8%
New York State Affordable Housing Corporation	1.97	2.35	2.57	2.65	2.65	34.6%
New York State Bridge Authority	85.72	65.89	38.00	51.08	54.50	-36.4%
New York State Energy Research and Development Authority	127.26	146.00	128.77	119.76		-2.2%
New York State Housing Finance Agency	141.35	140.39	228.11	368.76		305.2%
New York State Flousing Finance Agency  New York State Olympic Regional Development Authority	53.85	54.46	51.88	54.49	57.60	7.0%
New York State Crympic Regional Development Adminity  New York State Thoroughbred Breeding Development Fund	22.10		21.68	19.50		-14.0%
New York State Throway Authority <sup>1</sup>	777.28	802.54	1,024.00	872.17	811.15	4.4%
New York State Tridway Authority  New York State Urban Development Corporation	871.94	696.70	992.50	1,282.26	1,029.05	18.0%
Niagara Frontier Transportation Authority	251.85	252.32	251.13	253.57	263.33	4.6%
Ogdensburg Bridge and Port Authority	7.80	7.48	8.32	10.53	10.55	35.2%
Port of Oswego Authority	4.84	4.65	4.84	4.56		-9.7%
	2.765.00	2,330.00	2,125.00	2,335.00	2,467.00	-10.8%
Power Authority of the State of New York <sup>1</sup> Rochester-Genesee Regional Transportation Authority	100.46	110.05	116.56	116.51	116.35	15.8%
Roosevelt Island Operating Corporation	22.53	23.02	23.20	26.09	26.63	18.2%
Roswell Park Cancer Institute Corporation	556.77	598.00	637.53	722.45		43.2%
			56.87			
State of New York Mortgage Agency	55.91	47.13	0.55	62.57	116.89 0.54	109.1% -80.4%
State of New York Municipal Bond Bank Agency Tahagan Sattlement Financian Comparation	2.74	0.42		0.64		
Tobacco Settlement Financing Corporation	7.84	0.65	0.63	2.94	0.60	-92.4%
United Nations Development Corporation	30.77	26.53	26.36	28.05	29.43	-4.3%
Utility Debt Securitization Authority (UDSA)	96.73		108.95	122.20		82.1%
Westchester County Health Care Corporation	1,035.62	1,201.55	1,304.32	1,379.86		38.3%
Total:	30,487.27	32,037.05	33,850.04	34,825.37	35,249.38	15.6%

<sup>\*</sup>Data Reported as of June 4, 2019, except for Metropolitan Transportation Authority, which is reported as of June 26, 2019. Data shown as 0.00 indicates an authority had operating expenses, but they round to \$0.00 million. Data shown as - indicates an authority reported \$0 in operating expenses.

<sup>&</sup>lt;sup>1</sup>The New York State Canal Corporation was moved from New York State Thruway Authority and became a subsidiary of the Power Authority of the State of New York effective January 1, 2017.



Table 2: Local Authority Operating Expenses 2014-2018\*

Albany Community Development Agency Albany County Airport Authority	2014					
		2015	2016	2017	2018	Percent
	Amount	Amount	Amount	Amount	Amount	Change
	0.80	0.93	0.92	0.85		2014-2018
	46.28	45.26	46.51	48.16	52.69	13.8%
Albany Municipal Water Finance Authority	-	-	-	-		
Albany Parking Authority	4.09	5.73	5.79	6.33	7.09	73.5%
Albany Port District Commission	5.13	5.64	6.00	5.98	5.92	15.2%
Albany Water Board	26.95	26.30	28.08	28.52		
American Museum of Natural History Planetarium Authority	3.18	3.23	3.21	3.49	3.98	25.4%
Amsterdam Urban Renewal Agency Binghamton Urban Renewal Agency	0.01 0.07	0.01 0.07	0.01 0.06	0.01	0.01 0.06	14.7% -7.6%
Buffalo Municipal Water Finance Authority	0.07	1.08	0.08	0.08	0.05	-89.3%
Buffalo Sewer Authority	51.33	45.88	58.20	61.58	58.65	14.3%
Buffalo Urban Renewal Agency	49.88	-	54.55	50.70	7.00	-86.0%
Buffalo Water Board	26.16	28.52	27.01	28.71	28.43	8.7%
Cayuga County Water and Sewer Authority	1.38	1.68	1.87	1.78	1.81	31.4%
Central New York Regional Market Authority	1.52	1.62	1.53	1.48		
Chautauqua, Cattaraugus, Allegany and Steuben Southern Tier Extension Railroad Authority	0.60	1.17	1.03	0.83	0.82	36.5%
City of Fulton Community Development Agency	0.51	0.54	0.51	0.52		
City of Hudson Community Development and Planning Agency 1	0.10	0.15	0.09	0.09	4.57	0.20/
Clifton Park Water Authority  Dutchess County Resource Recovery Agency	4.19 18.00	4.72 16.38	4.91 15.60	4.42 14.62	4.57 11.94	9.2%
Dutchess County Water and Wastewater Authority	6.09	6.29	7.02	7.16	7.04	15.5%
Eastern Rensselaer County Solid Waste Management Authority	0.72	0.60	0.63	0.60	0.65	-9.3%
Elmira Urban Renewal Agency	0.00	0.00	0.00	0.00	0.13	
Erie County Water Authority	57.81	57.44	59.50	59.63	61.42	6.2%
Franklin County Solid Waste Management Authority	11.45	11.49	9.68	11.79	12.12	5.8%
Freeport Community Development Agency	0.66	0.29	0.88	0.18		
Genesee Valley Regional Market Authority	1.84	1.75	1.77	1.76	1.79	-2.3%
Glen Cove Community Development Agency	4.96 0.01	4.67 0.02	5.02 0.08	4.93 0.04	4.93 0.05	-0.6% 397.2%
Glens Falls Urban Renewal Agency Gloversville Community Development Agency	0.01	0.02	0.08	0.04	0.05	-75.7%
Greater Rochester Sports Authority	0.03	0.03	0.04	0.02	0.01	-13.1 /6
Green Island Power Authority	3.48	5.74	3.33	3.04	2.86	-17.6%
Harrison Parking Authority		-	-	0.03	0.00	
Haverstraw Urban Renewal Agency	-	-	-	-		
Huntington Community Development Agency	0.88	2.01	1.72			
Incorporated Village of Hempstead Community Development Agency		0.37	0.32	0.48	0.47	
Islip Resource Recovery Authority	36.46	35.40	38.42	37.46	35.62	-2.3%
Ithaca Urban Renewal Agency Jamestown Urban Renewal Agency	0.82 0.10	0.83 0.91	1.01 0.92	0.97 0.91	1.13 0.90	38.8% 834.6%
Livingston County Water and Sewer Authority	3.44	3.41	3.43	3.59	3.69	7.3%
Mechanicville Community Development Agency		0.00	0.00	0.00	3.03	7.570
Middletown Community Development Agency	0.00	0.01	0.05	0.12	0.12	5236.7%
Monroe County Airport Authority	24.67	25.04	24.43	25.17	26.64	8.0%
Monroe County Water Authority	59.17	59.57	61.00	61.21	62.19	5.1%
Mount Vernon Urban Renewal Agency	1.32	2.43				
Nassau County Bridge Authority	6.12	6.03	6.22	6.54	6.54	6.9%
Nassau County Sewer and Storm Water Finance Authority	161.73	0.04	0.04	0.03	0.03	-100.0%
New York City Educational Construction Fund New York City Health and Hospitals Corporation	7.30 8.018.38	7.73 8,214.97	7.67 9,639.71	7.86	10.05 10,116.38	37.6% 26.2%
New York City Housing Development Corporation	229.89			321.64		65.4%
New York City Municipal Water Finance Authority	43.17	45.92	49.60	48.05	49.83	15.4%
New York City School Construction Authority	132.49	144.46	138.53	160.51	343.71	159.4%
New York City Transitional Finance Authority	3,541.87	4,074.32	4,009.15		3,501.06	-1.2%
New York City Water Board	2,312.05	2,574.28	2,249.11	2,376.06	2,541.83	9.9%
Niagara Falls Urban Renewal Agency	0.06	0.03	0.16	0.07	0.03	-40.9%
Niagara Falls Water Board	25.74	27.30	28.21	29.22	29.21	13.5%
North Hempstead Solid Waste Management Authority	17.09	16.75	16.29	16.25	4 40	0.007
Nycok Parking Authority	1.55 0.02	1.65 0.02	1.42 0.05	1.20 0.05	1.42 0.03	-8.6% 9.6%
Nyack Parking Authority  Olean Lithan Renewal Agency	0.02	0.02	0.05	0.05	0.03	47.0%
Olean Urban Renewal Agency	0.00	18.83	19.89	19.73	21.25	6.0%
Olean Urban Renewal Agency Oneida County Sports Facility Authority	20.05					
Olean Urban Renewal Agency	20.05 35.55	35.02	31.65	32.76	35.26	-0.8%
Olean Urban Renewal Agency Oneida County Sports Facility Authority Oneida-Herkimer Solid Waste Management Authority				32.76 37.07	35.26 37.40	-0.8% 2.9%
Olean Urban Renewal Agency Oneida County Sports Facility Authority Oneida-Herkimer Solid Waste Management Authority Onondaga County Resource Recovery Agency Onondaga County Water Authority Orange County Water Authority	35.55	35.02	31.65			
Olean Urban Renewal Agency Oneida County Sports Facility Authority Oneida-Herkimer Solid Waste Management Authority Onondaga County Resource Recovery Agency Onondaga County Water Authority Orange County Water Authority Port Jervis Community Development Agency	35.55 36.36	35.02 37.60	31.65 37.81	37.07	37.40	2.9%
Olean Urban Renewal Agency Oneida County Sports Facility Authority Oneida-Herkimer Solid Waste Management Authority Onondaga County Resource Recovery Agency Onondaga County Water Authority Orange County Water Authority Port Jervis Community Development Agency Poughkeepsie Urban Renewal Agency	35.55 36.36 0.52 1.75	35.02 37.60 0.45	31.65 37.81 0.53	37.07 0.29	37.40 0.81	2.9% 55.6%
Olean Urban Renewal Agency Oneida County Sports Facility Authority Oneida-Herkimer Solid Waste Management Authority Onondaga County Resource Recovery Agency Onondaga County Water Authority Orange County Water Authority Port Jervis Community Development Agency Poughkeepsie Urban Renewal Agency Rensselaer County Water and Sewer Authority	35.55 36.36 0.52	35.02 37.60	31.65 37.81	37.07	37.40	2.9%
Olean Urban Renewal Agency Oneida County Sports Facility Authority Oneida-Herkimer Solid Waste Management Authority Onondaga County Resource Recovery Agency Onondaga County Water Authority Orange County Water Authority Port Jervis Community Development Agency Poughkeepsie Urban Renewal Agency	35.55 36.36 0.52 1.75	35.02 37.60 0.45	31.65 37.81 0.53	37.07 0.29	37.40 0.81	2.9% 55.6%



Authority Name	2014	2015	2016	2017	2018	Percent
	Amount	Amount	Amount	Amount	Amount	Change
						2014-2018
Saratoga County Water Authority	4.48	4.23	4.30	4.47	4.47	-0.3%
Saratoga Springs City Center Authority	1.59	1.61	1.67	1.63		
Schenectady Metroplex Development Authority	1.04	0.98	1.09	1.22	1.10	5.9%
Schenectady Urban Renewal Agency	0.01	0.00	0.00	-	-	-100.0%
Suffolk County Judicial Facilities Agency	1.73	1.72	1.72	1.72		
Suffolk County Water Authority	157.22	161.92	167.14	174.36	180.37	14.7%
Syracuse Parking Authority	-	-	-	-	-	
Syracuse Regional Airport Authority	13.86	28.86	28.14	28.42	29.55	113.1%
Syracuse Urban Renewal Agency	6.01	5.88	-	-	-	-100.0%
Town of Erwin Urban Renewal Agency	0.25	0.15	0.20	0.21	0.14	-43.8%
Town of Islip Community Development Agency	1.58	1.45	1.56	1.61	1.54	-2.6%
Town of North Hempstead Community Development Agency	0.94	1.09	2.19	1.21	2.31	146.8%
Town of Riverhead Community Development Agency	0.72	0.74	0.45			
Trust for Cultural Resources of the City of New York	6.08	6.57	6.39	6.95	8.66	42.5%
Trust for Cultural Resources of the County of Onondaga	0.04	0.04	0.05	0.08	0.09	133.9%
Ulster County Resource Recovery Agency	11.50	10.13	11.13	11.76	12.81	11.4%
Upper Mohawk Valley Memorial Auditorium Authority	0.86	1.08	1.22	1.39		
Upper Mohawk Valley Regional Water Board <sup>2</sup>	26.81	15.59	15.61	16.51	15.37	-42.7%
Upper Mohawk Valley Regional Water Finance Authority	-	-	0.16	0.01	0.03	
Utica Urban Renewal Agency	0.52	0.33	0.35	0.38	0.45	-12.1%
Victor Urban Renewal Agency	0.00	0.00	0.00	-	0.00	-29.4%
Village of Elmira Heights Urban Renewal Agency	0.08	0.06	0.08	0.06	0.06	-27.6%
Village of Fairport Urban Renewal Agency	2.35	2.36	2.39	2.67	0.54	-76.9%
Village of Patchogue Community Development Agency	2.28	2.38	2.33	2.42	2.50	9.8%
Village of Rockville Centre Community Development Agency	0.33	-	0.08	-		
Water Authority of Great Neck North	5.86	6.44	6.66	7.10	6.87	17.4%
Water Authority of Southeastern Nassau County	-	-	-	-	-	
Water Authority of Western Nassau County	10.61	10.78	10.62	11.41	11.58	9.1%
Wayne County Water and Sewer Authority	5.77	6.06	7.41	7.85	8.45	46.5%
White Plains Urban Renewal Agency	0.33	0.41	0.37	0.37	0.37	14.0%
Wilton Water and Sewer Authority	1.32	1.33	1.51	1.50		
Yonkers Community Development Agency	0.36	0.14	1.23	0.43	0.13	-65.5%
Yonkers Parking Authority	6.05	6.32	6.85	7.03	6.05	0.0%
Tota	l: 15,361.41	16,208.40	17,335.09	18,405.41	17,825.46	16.0%

<sup>\*</sup>Data reported as of June 4, 2019. Data shown as 0.00 indicates an authority had operating expenses, but they round to \$0.00 million. Data shown as - indicates an authority reported \$0 in operating expenses.

1 City of Hudson Community Development and Planning Agency changed their FYE Date for the FY2014 reporting period. FY2014 data is for 15 months.

2 Upper Mohawk Valley Regional Water Board changed their FYE Date for the FY2014 reporting period. FY2014 data is for 21 months.



Table 3: IDA Authority Operating Expenses 2014-2018\*
(\$ millions)

		(\$ millions	s)			
Authority Name	2014	2015	2016	2017	2018	Percent
	Amount	Amount	Amount	Amount	Amount	Change
						2014-2018
Albany City IDA	0.37	0.34	0.46	0.36	0.43	17.8%
Albany County IDA	0.14	0.10	0.09	0.15	0.09	-36.7%
Allegany IDA	0.21	0.24	0.24	0.26	0.35	68.1%
Amherst IDA	0.78	0.79	0.93	0.52	0.53	-31.9%
Amsterdam IDA	0.37	0.39	0.43	0.45	0.40	8.4%
Auburn IDA	1.30	1.48	0.04	0.04		
Babylon IDA	1.01	0.88	1.13	1.36	1.57	55.7%
Bethlehem IDA	0.16	0.16	0.17	0.13	0.13	-18.3%
Brookhaven IDA	0.58	0.51	0.58	0.69	0.71	21.7%
Broome IDA	2.47	3.10	3.43	2.65	1.36	-45.0%
Cattaraugus IDA	0.28	0.27	0.29	0.26	0.32	16.2%
Cayuga IDA	0.14	0.08	0.06	0.04	0.04	-67.1%
Chautauqua IDA	0.59	2.20	3.05	3.11	3.94	573.2%
Chemung IDA	1.04	0.20	0.50	0.32	0.83	-20.7%
Chenango IDA	0.34	0.14	0.13	0.14	0.14	-58.3%
City of Rensselaer IDA	0.00	0.01	0.02	0.01	0.06	1,704.5%
City of Schenectady IDA	0.02	0.05	0.11	0.07	0.02	12.5%
City of Utica IDA	0.01	0.01	0.02	0.11	0.09	1,543.5%
Clarence IDA	0.07	0.07	0.09	0.04	0.08	16.6%
Clifton Park IDA	0.03	0.02	0.03	0.02	0.03	21.1%
Clinton County IDA	0.11	0.10	0.10	0.16	0.06	-46.8%
Cohoes IDA	0.02	0.03	0.16	0.13	0.06	180.8%
Colonie IDA	0.13	0.15	0.10	0.23	0.17	31.2%
Columbia IDA	0.06	0.05	0.05	0.04	0.04	-35.0%
Concord IDA	0.01	0.01	0.01	0.01		
Cortland IDA	0.04	0.05	0.04	0.04	0.04	-13.9%
Delaware County IDA	0.48	0.26	0.47	1.16	0.13	-73.4%
Dunkirk IDA	-	0.00	0.00	0.00		
Dutchess County IDA	0.64	0.63	0.60	0.63	0.62	-3.2%
Erie County IDA	2.60	2.90	3.50	3.51	2.93	12.7%
Essex County IDA	0.33	0.35	0.40	0.53	0.47	43.1%
Fairport IDA	0.33	0.27	0.28	0.33	0.34	1.0%
Franklin County IDA	0.39	0.30	0.34	0.30	2.85	625.6%
Fulton County IDA	0.08	0.08	0.21	0.11	0.13	60.5%
Genesee County IDA	1.34	1.27	1.38	5.51	4.76	255.4%
Geneva IDA	0.03	0.35	0.42	0.36		
Glen Cove IDA	2.39	2.30	1.79	1.74	0.52	-78.4%
Glens Falls IDA	0.07	0.18	0.07	0.05	0.04	-41.0%
Green Island IDA	0.08	0.06	0.07	0.07	0.08	-10.5%
Greene County IDA	0.81	0.61	1.01	2.17	0.80	-0.7%
Guilderland IDA	0.01	0.01	0.02	0.01	0.04	292.9%
Hamburg IDA	0.20	0.25	0.19	0.16	0.21	3.1%
Hamilton County IDA	0.02	0.02	0.02	0.00		
Hempstead IDA	1.05	0.98	1.21	1.23	0.91	-13.4%
Herkimer IDA	0.30	0.30	0.30	0.34	0.40	33.8%
Hornell IDA <sup>1</sup>	1.28	0.99	0.86	0.74	0.89	-30.2%
Hudson IDA	-	0.00	0.01	0.02	0.02	
Islip IDA	0.35	0.48	0.58	0.50		
Jefferson IDA	1.47	1.34	0.97	0.36	1.30	-11.2%
Lancaster IDA	0.09	0.12	0.21	0.11	0.11	15.5%
Lewis County IDA	0.11	0.10	0.58	0.60	0.24	110.3%
Livingston County IDA	0.13	0.57	0.48	0.13	0.10	-20.5%



Authority Name	2014	2015	2016	2017	2018	Percent
/ wantering rouning	Amount	Amount	Amount	Amount	Amount	Change
						2014-2018
Madison County IDA	0.31	0.31	0.35	0.36	0.33	8.4%
Mechanicville-Stillwater IDA	0.01	0.01	0.01	0.00	0.01	-29.5%
Middletown IDA	0.00	0.03	0.03	0.01	0.01	84.5%
Monroe IDA	0.86	0.64	0.71	0.96	0.99	15.9%
Montgomery County IDA	0.08	0.26	0.15	0.66	0.20	136.3%
Mount Pleasant IDA	0.00	0.00	0.04	0.05	0.14	10,861.7%
Mount Vernon IDA	0.18	0.18	0.31	2.08		
Nassau County IDA	1.88	1.93	2.11	1.74	2.26	20.5%
New Rochelle IDA	0.16	0.21	0.21	0.27	0.63	298.3%
New York City IDA	6.22	4.77	4.19	3.52	3.46	-44.4%
Newburgh IDA	0.10	0.11	0.09	0.07	0.16	64.1%
Niagara County IDA	1.45	1.34	1.25	1.23	1.10	-23.9%
Niagara Town IDA	0.02	0.02	0.03	0.03	0.02	28.0%
North Greenbush IDA	0.01	0.01	0.04	0.02	0.02	36.4%
Oneida County IDA	0.18	0.19	0.19	0.18	0.18	-1.4%
Onondaga County IDA	0.75	0.89	0.76	0.75	2.83	276.8%
Ontario County IDA	0.97	1.11	1.07	1.02	0.92	-5.4%
Orange County IDA	1.25	1.28	1.88	2.16	2.26	81.1%
Orleans County IDA	0.53	0.47	0.42	0.47	0.52	-2.6%
Oswego County IDA	0.38	0.47	0.60	0.48	0.58	54.1%
Otsego County IDA	1.12	0.77	0.95	0.65	0.49	-56.2%
Peekskill IDA	0.03	0.02	0.06	0.09	0.10	233.8%
Port Chester IDA	0.03	0.12	0.07	0.12	0.07	137.5%
Port Jervis IDA	0.01	0.01	0.00	0.00	- 0.05	-100.0% 772.0%
Poughkeepsie IDA	0.01	0.01	0.03	0.07	0.05	
Putnam County IDA Rensselaer County IDA	0.02 1.50	0.03 1.48	0.02 1.55	0.05 1.74	0.03 1.85	43.0% 23.2%
	0.22	0.21	0.23	0.24		11.6%
Riverhead IDA Rockland County IDA	0.22	0.21	0.23	0.24	0.24 0.27	0.8%
Salamanca IDA	0.20	0.27	0.82	0.80	0.27	-17.9%
Saratoga County IDA	0.14	0.78	0.20	0.30	0.10	-31.4%
Schenectady County IDA	0.14	0.03	0.20	0.03	0.10	-60.8%
Schoharie County IDA	0.09	0.06	0.10	0.07	0.12	37.8%
Schuyler County IDA	0.03	0.15	0.10	0.10	0.12	38.8%
Seneca County IDA	0.61	0.59	0.73	0.47	0.50	-18.9%
St. Lawrence County IDA	1.02	0.91	0.82	0.76	0.70	-31.0%
Steuben County IDA	0.95	0.75	0.56	0.58	0.71	-25.0%
Suffolk County IDA	1.32	1.29	1.27	1.30	0.82	-38.1%
Sullivan County IDA	0.60	0.57	0.48	0.48	0.62	3.5%
Syracuse IDA	5.11	6.07	2.27	0.87	10.71	109.9%
Tioga County IDA	0.38	0.29	0.50	0.71	0.95	149.8%
Tompkins County IDA	0.11	0.20	0.32	0.36	0.36	224.4%
Town of Erwin IDA	0.03	0.03	0.02	0.03	0.05	61.7%
Town of Lockport IDA	0.15	0.14	0.15	0.14	0.22	47.2%
Town of Malone IDA	0.02	0.02	0.02	0.02	0.02	15.6%
Town of Montgomery IDA	0.01	0.01	0.01	0.01		
Troy IDA	0.67	0.68	0.16	0.17	0.14	-79.5%
Ulster County IDA	0.29	0.07	0.11	0.16	0.17	-39.7%
Village of Groton IDA	0.01	0.01	ı			
Wallkill IDA	0.00	0.02	0.03	0.15		
Warren and Washington	0.11	0.15	0.14	0.14		
Wayne County IDA	0.57	0.54	0.58	0.56	0.21	-63.6%
Westchester County IDA	1.18	1.07	1.16	2.86		
Wyoming County IDA	0.27	0.33	0.50	0.64	0.58	114.1%
Yates County IDA	0.69	0.61	0.68	0.68	0.69	-0.2%
Yonkers IDA	1.29	0.82	1.36	1.57	2.03	57.5%
Total:	60.06	60.08	58.95	65.04	69.66	16.0%

<sup>\*</sup>Data reported as of June 4, 2019. Data shown as 0.00 indicates an authority had operating expenses, but they round to \$0.00 million. Data shown as - indicates an authority reported \$0 in operating expenses.

1 Hornell IDA changed their FYE date for the FY2014 reporting period. FY2014 data is for 21 months.



Table 4: LDC Authority Operating Expenses 2014-2018\* (\$ millions)

(\$ millions)							
Authority Name	2014 Amount	2015 Amount	2016 Amount	2017 Amount	2018 Amount	Percent Change 2014-2018	
Albany CSO Pool Communities Corporation			3.03	2.76	2.64	20112010	
Albany County Business Development Corporation	0.31	0.68	0.45	0.23	0.22	-28.8%	
Albany County Capital Resource Corporation	0.00	0.01	0.01	0.01	0.02	17,440.6%	
Albany County Land Bank Corporation		0.30	1.20	4.80	7.45		
Allegany County Capital Resource Corporation	-	0.04	-	-	0.00		
Allegany County Land Bank Corporation				0.11	0.11		
Auburn Local Development Corporation	0.04	0.01	0.01	0.01	0.01	-81.8%	
BURA INC	0.00	0.12	0.11	0.11	0.03	42.00/	
Batavia Development Corporation  Bethel Local Development Corporation	0.08	0.12 0.02	0.11 0.04	0.11	0.12 0.03	42.0% -12.2%	
Binghamton Local Development Corporation	0.04		0.04	0.03	0.03	131.4%	
Bolton Local Development Corporation	0.13	0.01	0.10	0.02	0.51	131.470	
Bronx Overall Economic Development Corporation	1.99	3.30	2.63	2.38	2.75	38.2%	
Brooklyn Bridge Park Corporation	10.09	13.00	15.83	18.64	31.12	208.4%	
Brooklyn Navy Yard Development Corporation	45.18	44.60	46.75	49.77	66.83	47.9%	
Broome County Land Bank	0.09	0.12	0.23	0.39	0.35	296.9%	
Broome County Local Development Corporation	0.11	0.07	0.09	0.07	0.18	60.7%	
Buffalo Erie Niagara Land Improvement Corporation	1.10		1.27	1.48	1.34	21.3%	
Buffalo Urban Development Corporation	1.33	1.75	1.39	2.27	8.47	534.8%	
Buffalo and Erie County Industrial Land Development Corporation	0.02	1.79	0.48	0.53	0.27	1,344.6%	
Buffalo and Erie County Regional Development Corporation	0.47	0.40	0.58	0.56	0.43	-8.3%	
Build NYC Resource Corporation	0.21	1.70	2.07	3.39	3.38	1,476.5%	
Business Development Corporation for a Greater Massena	0.17	0.09	0.00				
Canton Capital Resource Corporation	0.00 1.24	0.00 1.37	0.00 1.40	4.20	4.07	10.6%	
Capitalize Albany Corporation Carthage Industrial Development Corporation	0.20	0.27	0.25	1.30 0.19	1.37 0.19	-4.7%	
Catskill Watershed Corporation	9.88	16.49	13.19	8.81	10.86	9.9%	
Cattaraugus County Capital Resource Corporation	0.01	0.01	0.02	0.01	0.01	15.9%	
Cattaraugus County Economic Sustainability and Growth Corporation	0.01	- 0.01	0.02	- 0.01	0.27	10.070	
Cattaraugus County Land Bank Corporation				0.04	0.09		
Cayuga County Development Corporation	0.02	0.02	0.02	0.02	0.04	108.5%	
Chadwick Bay Regional Development Corporation	0.17						
Chautauqua County Capital Resource Corporation	0.01	0.01	-	0.07	-	-100.0%	
Chautauqua County Land Bank Corporation	0.25	0.66	1.29	0.84	1.33	436.7%	
Cheektowaga Economic Development Corporation	0.01	0.03	0.02	0.24			
Chemung County Capital Resource Corporation	0.00	-	0.00	0.00	0.01	554.2%	
Chemung County Property Development Corporation				0.03	0.60		
City of Albany Capital Resource Corporation	0.01	0.01	0.05	0.06	0.01	110.0%	
City of Kingston Local Development Corporation City of Peekskill Local Development Corporation	0.40	0.32	0.28	0.20	0.12	-69.4%	
City of Troy Capital Resource Corporation	0.00	0.00	0.03	0.03	0.03	736.7%	
City of Watertown Local Development Corporation	0.36	0.64	0.38	0.44	0.49	36.9%	
City of WaterMiet Local Development Corporation	0.02	0.10	0.06	0.05	0.10	00.070	
Clayton Local Development Corporation	0.04	0.08	0.05	0.05	0.05	19.6%	
Clinton County Capital Resource Corporation	-	0.00	0.02	0.08	0.00		
Cohoes Local Development Corporation	0.04	0.06	0.12	0.15	0.06	52.4%	
Columbia County Capital Resource Corporation	0.01	0.01	0.01	0.00	0.00	-64.6%	
Columbia Economic Development Corporation	0.72	0.82	0.67	0.77	0.75	4.8%	
Cornell Agriculture and Food Technology Park Corporation	0.72	0.61	0.68	0.65	0.65	-9.5%	
Cortland County Business Development Corporation	0.42	0.51	0.45	0.44	0.45	8.9%	
Cortland County Development Corporation		0.00	0.00	0.00	0.00		
Counties of Warren and Washington Civic Development Corporation	0.02	0.04	0.00	0.02	0.00	00.40/	
Delaware County Local Development Corporation	0.04		0.05	0.04	0.06	39.4%	
Development Chenango Corporation  Dobbs Ferry Local Development Corporation	0.25 0.02	0.35 0.01	0.24 0.02	0.32 0.04	0.27 0.01	5.5% -26.6%	
Dunkirk Local Development Corporation	0.02	0.01	0.02	0.04	0.01	-20.078	
Dutchess County Local Development Corporation	0.09	0.23	0.96	0.96	0.96	934.1%	
East of Hudson Watershed Corporation	8.31	3.14	2.75	2.23	2.70	-67.6%	
Economic Development Corporation - Warren County	0.56	0.62	0.64	0.54	0.64	12.8%	
Emerald Corporate Center Economic Development Corporation	0.05	0.06	0.06	0.07			
Energy Improvement Corporation	0.53	1.37	1.49	1.32	1.91	258.1%	
Essex County Capital Resource Corporation	-	-			-		
Fairport Local Development Corporation	0.02	0.01	0.02	0.02	0.05	123.0%	
Finger Lakes Horizon Economic Development Corporation	0.01	0.01	0.01	0.01	0.03	193.8%	
Finger Lakes Regional Land Bank Corporation				0.06	0.27		
Finger Lakes Regional Telecommunications Development Corporation	1.03	1.01	1.00	1.11			
Franklin County Civic Development Corporation <sup>2</sup>	0.00	0.00	0.19	0.00	0.00	42.3%	
Franklin County Local Development Corporation	0.08	0.00	0.02	0.01	0.01	-81.5%	
Fulton County Center for Regional Growth, Inc.		0.36	0.43	0.61	0.55		
Genesee County Funding Corporation  Genesee Gateway Local Development Corporation	2.49	0.00 1.37	0.00 0.92	0.00 0.81	0.00 2.07	-17.0%	
Geneva Local Development Corporation	0.01	0.06	0.92	0.00	0.00	-17.0%	
Geneva Local Development Corporation	0.01	0.06	0.05	0.00	0.00	- <del>3</del> 3.1%	



Authority Name	2014 Amount	2015 Amount	2016 Amount	2017 Amount	2018 Amount	Percent Change 2014-2018
Glen Cove Local Economic Assistance Corporation	-	-	0.00	0.00	0.00	2014-2010
Glens Falls Civic Development Corporation		0.14	0.05	0.01	0.01	
Glenville Local Development Corporation	0.02	0.01	0.01	0.01	0.02	7.7%
Golden Hill Local Development Corporation	0.00		0.00	0.00		-100.0%
Governors Island Corporation	16.06		30.35	35.18	41.75	160.0%
Greater Brockport Development Corporation Greater Glens Falls Local Development Corporation	0.01	0.01 0.18	0.06	0.06	0.12	35.3%
Greater Lockport Development Corporation	1.71	0.18	1.00	1.00	1.23	-27.9%
Greater Mohawk Valley Land Bank Corporation			1100	0.22	1.23	271070
Greater Syracuse Property Development Corporation	2.74	5.59	5.38	3.92	3.72	35.6%
Greater Wawarsing Local Development Corporation	0.00	0.00	0.07	0.00	0.04	948.0%
Griffiss Local Development Corporation	5.50		3.98	4.85	4.80	-12.7%
Griffiss Utility Services Corporation	11.67	9.85	9.53	9.10	10.41	-10.7%
Hamburg New York Land Development Corporation	0.02	0.02	0.02	0.01	0.05	159.7%
Hilton Local Development Corporation	0.01	0.02	0.03	0.00	0.04	200,007
Hornell Area Industrial Development Corporation  Hudson Development Corporation <sup>1</sup>	0.01 0.11	0.01 0.32	0.01 0.12	0.03 0.15	0.04	209.6% -27.2%
Hudson Valley AgriBusiness Development Corp	0.63	0.32	0.12	0.13	0.08	-12.8%
Hudson Yards Development Corporation	1.62		1.09	0.87	2.08	28.3%
Hudson Yards Infrastructure Corporation	0.44		0.50	1.32	0.70	61.8%
Jamestown Local Development Corporation	0.10	0.13	0.16	1.18		
Jefferson County Civic Facility Development Corporation	-	0.00	0.10	0.00	0.17	
Jefferson County Local Development Corporation	1.70	1.06	0.98	0.99	0.98	-42.2%
Land Reutilization Corporation of The Capital Region	0.10	0.71	1.11	0.07	0.08	-23.6%
Lewis County Development Corporation	0.04	1.03	0.76	0.15	0.80	1,846.8%
Livingston County Capital Resource Corporation	-		-	-	-	
Livingston County Development Corporation	0.23	0.51	0.76	0.88	1.34	469.5%
Livingston County Land Bank Corporation	0.00	0.00	0.00	0.00	0.04	07.00/
Lloyd Community Development Corporation <sup>2</sup>	0.00		0.00	0.00	0.00	-27.3%
Local Development Corporation of the Town of Union  Long Beach Local Development Corporation	0.11 0.11	0.13 0.01	0.12 0.02	0.13 0.01	0.11	7.9%
Lumber City Development Corporation	0.11	0.01	0.02	0.01	0.27	26.2%
MUNIPRO, Inc.	0.02	0.02	0.05	0.10	0.27	231.5%
Madison County Capital Resource Corporation	0.12		0.20	0.12	0.09	-28.1%
Mamakating Local Development Corporation				0.01	0.01	
Maplewood Manor Local Development Corporation	0.07	0.12	0.65	8.18	0.02	-78.3%
Monroe County Industrial Development Corporation	0.67	0.77	0.96	0.85	1.19	76.7%
Montgomery County Capital Resource Corporation	0.01	-	0.00	0.00	0.00	-88.0%
NFC Development Corporation	0.10		0.07	0.13	0.15	47.8%
NYC Neighborhood Capital Corporation		0.05	0.00	0.75	0.69	
Nassau County Land Bank Corporation	0.40	0.17	- 0.15	0.01 0.11		
Nassau County Local Economic Assistance Corporation  New Rochelle Corporation for Local Development	0.40 0.01	0.17 0.01	0.15 0.03	0.11	0.01	-50.5%
New York City Business Assistance Corporation	0.01	0.01	0.00	0.00	0.00	-82.5%
New York City Economic Development Corporation	857.49	742.03	810.11	674.95	749.64	-12.6%
New York City Energy Efficiency Corporation	2.60		3.00	2.47	7 1010 1	12.070
New York City Land Development Corporation	0.02		0.02	0.00	0.00	-92.2%
Newburgh Community Land Bank	0.15	0.22	3.13	1.09	0.76	399.0%
Niagara Area Development Corporation	0.00	-	-	-	-	-100.0%
Niagara County Brownfields Development Corporation	0.01	0.03	0.01	0.01	0.03	213.7%
Niagara County Development Corporation		0.11	0.06	0.06	0.07	
Niagara Orleans Land Improvement Corporation	0.00	0.00	0.05	0.04	0.01	
Niagara Power Coalition	0.09		0.05	0.04		
Ogdensburg Growth Fund Development Corp.  Olean Local Development Corporation	0.08		0.04 0.01	0.00	0.02	-64.5%
Oneida County Local Development Corporation	0.16		0.03	0.04	0.02	-73.6%
Onondaga Civic Development Corporation	0.58		0.65	0.40	0.44	-24.5%
Onondaga Convention Center Hotel Development Corporation	0.00	-	15.00	-	0	211070
Ontario County Economic Development Corporation	0.22	0.11	0.11	0.12	0.13	-41.8%
Ontario County Four Seasons Development Corporation	0.89		0.88	0.96	1.08	21.2%
Ontario County Local Development Corporation	0.01	0.01	0.01	0.01	0.02	91.1%
Operation Oswego County		1.08	1.22	0.98		
Orange County Funding Corporation	0.02		0.03	0.04	0.03	22.1%
Orange County Partnership Inc	0.91	0.95	1.02	1.02	0.00	40.001
Orleans County Local Development Corporation	0.05		0.06	0.19	0.06	16.2%
Orleans Land Restoration Corporation Oswego County Civic Facilities Corporation	0.30	0.31	0.83	0.12	0.03	-88.7%
Oswego County Land Bank Corporation	-	-	0.01	0.72	0.78	
Otsego County Capital Resource Corporation <sup>2</sup>	0.00	0.48	0.01	0.72	0.78	37.0%
Peekskill Facilities Development Corporation	- 0.00	-	- 0.12	-	0.00	37.076
Port Chester Local Development Corporation	-	-	-	-	-	
Prattsville Local Development Corporation	0.00	0.00	0.00	0.00	-	-100.0%
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Authority Name	2014 Amount	2015 Amount	2016 Amount	2017 Amount	2018 Amount	Percent Change 2014-2018
Putnam County Economic Development Corporation	0.17	0.10	0.17	0.17		
Queens Economic Development Corporation	1.79	1.70	1.82	1.89	1.86	4.1%
Ramapo Local Development Corporation  Riverhead IDA Economic Job Development Corporation	2.38		0.00	0.00	0.00	
Roberts Road Development Corporation	-	-	0.00	0.00	0.00	
Rochester Economic Development Corporation	0.32	0.58	0.27	0.23	0.38	18.8%
Rochester Land Bank Corporation	0.77	0.94	1.45	1.83	0.54	-30.2%
Rockland County Economic Assistance Corporation	0.01	0.01	0.01	0.00	0.01	-42.2%
Rockland County Health Facilities Corporation	0.51	0.46	0.13	0.16	0.04	24.00/
Rockland Economic Development Corporation STAR (Sales Tax Asset Receivable) Corporation	0.89 0.37	0.77 0.43	0.67 0.27	0.62 0.25	0.61 0.25	-31.0% -32.7%
Sackets Harbor Local Development Corporation	0.37	0.43	0.27	0.23	0.23	22.2%
Salamanca Area Development Corporation	0.01	0.01	0.00	0.01	0.01	22.270
Saranac Lake Local Development Corporation	0.00	0.00	0.00			
Saratoga County Capital Resource Corporation	0.04	0.04	0.04	0.06	0.05	36.6%
Saratoga County Prosperity Partnership, Inc		0.52	0.74	0.71	0.87	24.404
Schenectady County Capital Resource Corporation	0.01	0.01	0.00	0.10	0.01	31.4%
Schoharie County Capital Resource Corporation Schuyler County Human Services Development Corporation	0.05 0.14	0.00 0.15	0.01 0.15	0.00 0.14	0.00 0.14	-92.9% 2.6%
Seneca County Economic Development Corporation	0.15	0.13	0.13	0.12	0.14	-16.8%
Seneca County Funding Corporation	51.10	9777	-	0.00	0.01	101070
Seneca Falls Development Corporation	0.02	0.04	0.02	0.06	0.08	262.6%
Seneca Knit Development Corporation	0.02	0.01	0.01			
Sherburne Area Local Development Corporation	0.11	0.05	0.05	0.05	0.05	-55.5%
Sleepy Hollow Local Development Corporation	0.00	0.06	0.12	0.19	0.40	0.40/
Southern Tier Network, Inc. Southold Local Development Corporation	2.06 0.03	1.64 0.03	1.53 0.02	2.03 0.02	2.19	6.4%
St. Lawrence County IDA Civic Development Corporation	0.00	0.00	0.00	0.02	0.01	246.3%
St. Lawrence County IDA Local Development Corporation	0.56	0.34	0.40	0.40	0.40	-28.6%
St. Lawrence County Property Development Corporation					0.00	
Steuben Area Economic Development Corporation	0.00	0.01	0.01	0.01	0.02	321.1%
Steuben County Land Bank Corporation	0.00	2.22	0.00	0.04	0.29	004.00/
Suffolk County Economic Development Corporation Sullivan County Funding Corporation	0.03 0.07	0.08 0.13	0.28 0.11	0.07 0.20	0.08 0.64	201.0% 771.5%
Sullivan County Land Bank Corporation	0.07	0.13	0.11	0.20	0.04	771.5%
Syracuse Economic Development Corporation	0.12	0.24	0.40	0.47	0.51	335.9%
Syracuse Local Development Corporation	-	-	0.00	0.00	0.14	
The Greene Local Development Corporation		-	0.00	0.00	0.00	
The Mayor's Fund to Advance New York City			4.07	23.28	20.75	
The North Country Alliance Local Development Corporation The Recreation and Economic Development Corporation of Suffolk County			0.29	0.08	0.08	
The Suffolk County Land Bank Corporation	0.05	0.21	0.48	0.54	0.43	691.1%
The Sullivan County Infrastructure Local Development Corporation	0.00	0.2.	0.03	0.08	0.06	3011170
The Town of Huntington Economic Development Corporation	0.03	0.03	0.02	0.05		
Theater Subdistrict Council Local Development Corporation	0.02	0.01	0.02	0.04	0.02	-8.6%
Ticonderoga Revitalization Alliance	0.00	0.03	0.04	0.01	0.04	1,227.6%
Tioga County Local Development Corporation Tioga County Property Development Corporation	0.10	0.22	0.11	0.11	0.13	28.1%
Tompkins County Development Corporation	0.13	0.16	0.04		0.03	-79.9%
Town Of Islip Economic Development Corporation	0.02	0.02	0.02	0.01	0.00	-13.576
Town of Amherst Development Corporation	0.00	0.00	0.00	0.41	0.01	1,359.2%
Town of Babylon L. D. Corporation II	0.01	0.01	0.02	0.01	0.04	191.5%
Town of Brookhaven Local Development Corporation	0.07	0.02	0.02	0.02	0.02	-65.7%
Town of Colonie Local Development Corporation	0.01	0.01	0.01	0.01	0.01	97.0%
Town of Dewitt Local Development Corporation Town of Hempstead Local Development Corp.	0.09 0.04	0.07 0.04	0.08 0.04	0.10 0.03	0.08	-5.2% 17.8%
Town of Huntington Local Development Corporation	0.04	0.04	0.04	0.00	0.03	17.6%
Town of Montgomery Capital Resource Corporation	0.00	0.00	-	0.00		
Town of North Hempstead Business and Tourism Development Corporation	0.05	0.03	0.04	0.16		
Town of Plattsburgh Local Development Corporation	0.00	0.01	0.01	0.00	0.02	992.4%
Town of Waterford Capital Resource Corporation	0.03	0.06	0.05	0.06		
Troy Community Land Bank Corporation	- 0.40	-	0.11	0.09	0.86	74.00/
Troy Local Development Corporation	0.48	0.04	0.29	0.18	0.12	-74.0%
Tuxedo Farms Local Development Corporation  Ulster County Capital Resource Corporation	0.03	0.04 0.07	0.09 0.05	0.05 0.01	0.07 0.13	422.0%
Ulster County Capital Resource Corporation Ulster County Economic Development Alliance, Inc.	0.03	0.07	0.03	0.30	0.13	124.9%
Utica Harbor Point Local Development Corporation	30	-	-	0.00	-	
Victor Local Development Corporation		0.01	0.01	0.07		
Village of Chittenango Local Development Corporation	0.01	0.01	0.01			
Village of Holley Development Corporation		-	-			
Village of South Glens Falls Local Development Corporation	0.02	0.01	0.00	0.40		
Village of Valatie Local Development Corporation	0.06	0.06	0.05	0.10		



Authority Name	2014	2015	2016	2017	2018	Percent
	Amount	Amount	Amount	Amount	Amount	Change
						2014-2018
Warren County Local Development Corporation	0.06		0.08	0.11	-	-100.0%
Washington County Local Development Corporation	0.10		0.13	0.41	0.12	
Watertown Industrial Center Local Development Corporation	0.62	0.59	0.61	0.61	0.56	
Wayne County Civic Facility Development Corporation	0.01	0.01	0.01	0.00	0.00	
Wayne Economic Development Corporation	0.05	0.04	0.88	0.88	0.94	
West Brighton Community Local Development Corporation	0.34	0.39	0.33	0.33	0.42	22.9%
Westchester County Local Development Corporation	0.12	0.18	0.21	0.24		
Wheatfield Local Development Corporation			0.00	0.01	0.01	
White Plains Center Local Development Corporation				-	-	
Wyandanch Community Development Corporation	0.42	0.50	0.46			
Wyoming County Business Assistance Corporation				0.16		
Wyoming County Business Center	0.15	0.12	0.10	0.04	0.05	
Yates County Capital Resource Corporation <sup>2</sup>	0.00		0.00	0.00	0.00	32.9%
Yonkers Downtown Waterfront Development Corporation	0.47	0.27	0.00	0.00	0.00	70.00/
Yonkers Economic Development Corporation	0.20	0.17	0.03	0.06		
Subtotal (excluding TASCs):	1,012.36	918.37	1,017.99	904.33	1,012.80	0.04%
Broome Tobacco Asset Securitization Corporation	0.04	0.04	0.05	0.04	0.04	-2.0%
Cayuga Tobacco Asset Securitization Corporation	1.70		1.73	1.78	1.81	6.8%
Chautaugua Tobacco Asset Securitization Corporation	0.06	0.09	0.08	0.08	0.08	
Chemung Tobacco Asset Securitization Corporation	0.02	0.02	0.02	0.02	0.02	-5.2%
Columbia Tobacco Asset Securitization Corporation	1.26	0.04	1.29	1.30	1.33	5.8%
Cortland Tobacco Asset Securitization Corporation	0.79	0.85	0.04	0.06		
Dutchess Tobacco Asset Securitization Corporation	0.05	0.07	0.07	0.06	0.06	11.8%
Erie Tobacco Asset Securitization Corporation	0.14	0.13	0.13	0.10	0.10	-30.3%
Fiscal Year 2005 Securitization Corporation	0.10	0.10	0.10	0.09	0.11	15.3%
Genesee Tobacco Asset Securitization Corporation	0.03	0.03	0.03	0.03	0.03	6.0%
Greene Tobacco Asset Securitization Corporation	0.03	0.03	0.03	0.03	0.03	6.7%
Herkimer Tobacco Asset Securitization Corporation	1.41	1.44	1.44	1.36	1.58	
Livingston Tobacco Asset Securitization Corporation	1.15	1.18	1.18	1.20	1.24	1
Monroe Tobacco Asset Securitization Corporation	0.11	0.11	0.12	0.11	0.11	6.6%
Nassau County Tobacco Settlement Corporation	0.12	0.13	0.10	0.11	0.10	-14.8%
Niagara Tobacco Asset Securitization Corporation	-	2.86	2.85	-	-	
Oneida Tobacco Asset Securitization Corporation	0.03	0.03	0.03	0.03	0.03	1
Onondaga Tobacco Asset Securitization Corporation	0.12	0.12	1.65	0.12	0.12	
Ontario Tobacco Asset Securitization Corporation	0.03	0.03	0.03	0.04	0.04	
Oswego Tobacco Asset Securitization Corporation	0.05	0.04	0.05	0.06	0.06	
Putnam Tobacco Asset Securitization Corporation	0.05	0.05	0.05	0.05	0.06	
Rensselaer Tobacco Asset Securitization Corporation	0.06	0.07	0.07	0.04	0.06	
Rockland Second Tobacco Asset Securitization Corporation	0.03	0.03	0.03	0.04	0.05	
Rockland Tobacco Asset Securitization Corporation	0.07	0.07	0.06	0.06	0.06	
Schuyler Tobacco Asset Securitization Corporation	0.37	0.37	0.37	0.38	0.39	
Seneca Tobacco Asset Securitization Corporation	0.69 0.03	0.74 0.03	0.74 0.03	0.70 0.03	0.77 0.03	12.0%
Steuben Tobacco Asset Securitization Corporation	6.08		10.52	4.75		
Suffolk Tobacco Asset Securitization Corporation	0.08			0.03	0.03	
Sullivan Tobacco Asset Securitization Corporation	0.03	0.03	0.03	0.03	0.03	10.5%
Tioga Tobacco Asset Securitization Corporation Tompkins Tobacco Asset Securitization Corporation	0.02	0.02	0.02	0.02	0.06	17.0%
TSASC, Inc.	0.03		0.00	0.66	0.38	
Ulster Tobacco Asset Securitization Corporation	0.44	0.44	1.04	0.05	0.04	
Warren Tobacco Asset Securitization Corporation	0.04	0.03	0.03	0.03	0.04	
Washington Tobacco Asset Securitization Corporation	0.47	0.48	0.68	0.43	0.66	
Westchester Tobacco Asset Securitization Corporation	0.71	0.00	0.00	0.04	0.00	-0.4/0
Wyoming Tobacco Asset Securitization Corporation	0.14	0.14	0.13	0.12	0.25	
Yates Tobacco Asset Securitization Corporation	0.41	0.18	0.77	0.20	0.25	
Subtotal TASCs:	16.94			14.95	15.06	
Subtotal TASCS. Total:	1,029.30		1,044.10	919.28		
10idi. *Data reported as of June 4, 2019. Data shown as 0.00 indicates an authority had o					1,027.00	-0.1%

<sup>\*</sup>Data reported as of June 4, 2019. Data shown as 0.00 indicates an authority had operating expenses, but they round to \$0.00 million. Data shown as - indicates an authority reported \$0 in operating expenses.

<sup>&</sup>lt;sup>1</sup> Hudson Development Corporation changed their FYE date for the FY2014 reporting period. FY2014 data is for 15 months.

<sup>&</sup>lt;sup>2</sup>While the data rounds to and appears \$0 in this table for these authorities, they did report operating expenses and as a result have a percent change.

#### 2019 Annual Report on Public Authorities in New York State

#### Public Authorities Debt 2014 - 2018

#### **Authority Debt Outstanding**

As shown in Table 5, the total amount of outstanding debt reported by all public authorities for 2018 was \$282.1 billion. Of this, \$165.2 billion (nearly 60 percent) was debt issued by state authorities. The amount of debt originally issued at the direction of New York State or backed by its moral obligation or direct appropriations (state debt) totaled \$49.0 billion, which constitutes 29.7 percent of the total outstanding debt issued by state authorities. This is down from 32.7 percent in 2014. Outstanding debt issued by state authorities to finance the capital needs and purposes of these authorities, and retired using the authorities' own revenue streams and not State Fund dollars, totaled \$69.7 billion, or 42.2 percent of the total, which increased from 40.4 percent in 2014. Conduit debt, or debt issued on behalf of third parties, issued by state authorities was \$46.5 billion in 2018. This comprised 28.2 percent of all outstanding debt as reported by state authorities, which increased from the 26.9 percent reported for 2014.

The outstanding debt reported by local authorities for the 2018 reporting period totaled \$89.8 billion, a 19.0 percent increase in outstanding debt compared to 2014. Debt issued to finance the purposes of the authority comprised 84.7 percent of the total outstanding debt of local authorities. The remaining outstanding debt included state backed debt, 8.9 percent, and conduit debt, 6.5 percent. The total amount of outstanding debt reported by IDAs continues to decline. IDAs reported a total of \$7.6 billion of total outstanding debt for the 2018 reporting period, down from \$13.6 billion reported in 2014. This is a 44.0 percent decrease. Conduit debt continues to make up most of the outstanding debt for IDAs. IDA's continue to show that 3.0 percent of debt is issued for authority purposes. In previous years, this type of debt has made up less than one percent of total IDA debt. Breaking the trend, the total amount of outstanding debt reported by LDC's shows a slight decrease. Conduit debt reported by LDCs continues to make up 58.6 percent of total LDC debt, which increased from 44.5 percent in 2014.

As indicated in Table 6, the amount of outstanding debt reported by state authorities continues an increasing trend from 2014. Although most state authorities report a decrease in the amount of debt outstanding, Erie County Medical Center Corporation, New York Job Development Authority, New York State Housing Finance Agency (NYSHFA), Ogdensburg Bridge and Port Authority (OBPA), Utility Debt Securitization Authority and Westchester County Health Care Corporation all report increases of 40 percent or more when compared to 2014. Combined, their outstanding debt reported is \$32.8 billion compared to \$22.19 billion in 2014. NYSHFA issued \$1.3 million in bonds to finance 40 new projects for housing units and \$455.3 million to finance projects under a multi-year program. OBPA issued \$10.8 million in new debt, a portion to be used for the expansion of the Ogdensburg International Airport, which began in 2016. Albany Convention Center Authority and Port of Oswego Authority retired all outstanding debt in 2018. Central New York Regional Transportation Authority continues to report that all of its debt has been retired since 2014.

#### 2019 Annual Report on Public Authorities in New York State

As of October 31, 2017, all bonds of Tobacco Settlement Financing Corporation (TSFC) were retired; no new debt was issued in 2018. TSFC's enabling statute indicates that the authority shall continue to exist until six months after all its liabilities have been met or otherwise discharged. TSFC was created in 2003 to purchase all or a portion of New York State's share of the Tobacco Settlement Revenues under the Master Settlement Agreement (MSA) with tobacco companies. The Purchase and Sale agreement between the state and TSFC provides that TSFC receives all Tobacco Settlement Revenues until the state directs TSFC to: (i) pay, transfer, assign or otherwise convey to the state for deposit into such fund or account of the state as the law may require, all or any portion of the moneys of TSFC, (ii) sell, transfer, assign and otherwise convey to the state the right to receive any remaining payments belong to TSFC under the MSA, and (iii) execute and deliver to the escrow agent under the MSA inevitable instructions to make all remaining payments to the state. As previously reported, until the state shall direct TSFC otherwise, Tobacco Settlement Revenues will continue to be due to TSFC.

Table 7 shows that the amount of outstanding debt reported by local authorities continues to increase. Similar to previous year, the increase in debt is primarily due to continued debt issuances by the New York City Transitional Finance Authority (NYCTFA), whose primary purpose is to finance a portion of the New York City's capital program, including a portion of New York City's five-year educational facilities capital plan. NYCTFA increased their debt by \$2.7 billion. New York City Housing Development Corporation, whose mission is to stimulate economic growth and revitalize neighborhoods and empowered to do so by financing housing through the issuance of bonds, notes and debt obligations, increased their debt by \$1.0 billion, mostly due to the issuance of 19 new Housing Revenue Bonds series.

IDA debt continues its decreasing trend, which is shown in Table 8. IDA total debt in 2018 was \$7.6 billion, which is a 43.9 percent decrease from the debt reported in 2014. New York City IDA shows a decrease of \$3.2 billion compared to 2014, however, it appears the debt was shifted to Build NYC Resource Corporation, an LDC which was created in 2011 with a "primary goal [...] to facilitate access to private activity tax-exempt bond financing for not-for-profit institutions". This decreasing trend of IDA debt is primarily due to the expiration of the IDAs' statutory authority to provide financial assistance to civic facility projects in January 2008. Of the 89 reporting IDAs, 16 reported zero outstanding debt (Broome, Cayuga, Chenango, Clarence, Clifton Park, Fairport, Glen Cove, Glens Falls, Hamburg, Lewis County, Middletown, Montgomery County, Port Jervis, Schoharie County, Steuben County and Wayne County.) Conversely, eight IDAs reported increasing the amount of outstanding debt in 2018 for a combined total of \$842.2 million. Amsterdam, Green Island, Guilderland, Jefferson, Oneida County, Sullivan County and Town of Lockport continue to increase debt since at least 2017. In addition, Monroe IDA reported the largest increase in debt since 2014, issuing \$347 million in new debt for the Rochester Joint Schools Construction Board Phase 2 (part of a four-phase project to improve the Rochester City School District) and Cedarwood Community Partners, which is an affordable housing project.

#### 2019 Annual Report on Public Authorities in New York State

As shown in Table 9, LDCs reported a 30.9 percent increase for total outstanding debt, or an increase of \$3.8 billion, between 2014 and 2018. However, when compared to the percent change of 60.4 (2013 and 2017), this year's percent change is noticeably lower. This is partially due to having fewer certified reports from LDCs for the most current fiscal year, including Nassau County Local Economic Assistance Corporation and Westchester County Local Development Corporation. Combined, these two LDCs reported a total of \$1.1 billion of debt for the 2017 reporting period. If these two LDCs had reported for the 2018 reporting year, the percent increase for total outstanding debt would presumably be higher. The Build NYC Resource Corporation remains the biggest contributor to this increase, jumping from \$1.1 billion in 2014 to nearly \$3.0 billion in 2018. As previously indicated, it appears NYC IDA shifted some of its debt to this LDC. Similarly, the LDCs reporting a significant increase in outstanding debt are the same authorities identified the previous year. They are the Monroe County Industrial Development Corporation (\$846 million increase), the Dutchess County Local Development Corporation (\$663 million increase).

Table 10 shows the total debt outstanding in 2018 for all TASCs was \$3.2 billion. This is a 16.1 percent decrease when compared to those reporting in 2014.

Table 5: Debt Categories by Authority Type\*
(\$ millions)

Authority	Authority Name	2014 Debt	2015 Debt	2016 Debt	2017 Debt	2018 Debt
Туре	Authority Name	Outstanding	Outstanding	Outstanding	Outstanding	Outstanding
State	Total:	155,676.69	154,002.40	156,845.14	160,436.20	165,248.77
Otato	State Guaranteed	12.35	9.26	6.17	3.09	0.00
	State Supported	48,488.26	46,592.07	47,400.32	46,209.44	48,699.40
	State Contingent Obligation	351.36	304.10	256.53	220.04	193.19
	State Moral Obligation	6.79	2.21	1.68	1.11	0.49
	Other State-Funded	2,022.35	1,637.64	889.54	194.48	174.21
	Authority Debt - General Obligation	239.23	191.15	183.59	291.64	292.13
	Authority Debt - Revenue	61,380.62	61,719.37	62,619.76	63,671.86	66,281.59
	Authority Debt - Other	1,279.71	2,272.18	3,166.74	3,208.22	3,085.46
	Conduit Debt	41,896.04	41,274.42	42,320.82	46,636.33	46,522.32
Local	Total:	75,457.89	78,677.03	82,156.76	86,338.12	89,797.69
	State Guaranteed	0.00	-	-	-	-
	Other State-Funded	6,051.42	7,425.76	8,045.98	7,881.64	7,944.26
	Authority Debt - General Obligation	193.10	183.48	170.08	151.47	97.13
	Authority Debt - Revenue	62,757.96	64,575.56	68,081.76	72,518.75	75,928.96
	Authority Debt - Other	137.41	88.77	38.52	4.44	16.94
	Conduit Debt	6,285.52	6,374.00	5,794.13	5,758.84	5,790.91
	Conduit Debt - Pilot Increment Financing	32.48	29.47	26.30	22.98	19.49
Local - IDA	Total:	13,577.69	11,404.38	10,166.86	8,237.08	7,610.80
	Authority Debt - General Obligation	10.47	9.68	9.33	8.74	8.21
	Authority Debt - Revenue	0.72	0.43	209.77	209.54	209.44
	Authority Debt - Other	11.68	12.32	16.09	12.91	11.53
	Conduit Debt	13,496.27	11,328.50	9,883.63	7,965.33	7,349.25
	Conduit Debt - Pilot Increment Financing	58.55	53.45	48.05	40.56	32.37
Local - LDC	Total:	16,227.11	18,319.80	20,215.16	20,830.10	19,449.66
	Other State-Funded	20.17	26.79	12.75	12.48	12.15
	Authority Debt - General Obligation	117.66	129.83	174.94	177.96	164.34
	Authority Debt - Revenue	4,975.59	4,971.39	5,094.16	4,785.59	4,556.24
	Authority Debt - Other	3,897.35	3,910.70	3,538.75	3,459.37	3,319.15
	Conduit Debt	7,214.20	9,279.65	11,393.51	12,393.70	11,396.85
	Conduit Debt - Pilot Increment Financing	2.14	1.45	1.06	0.99	0.93
	Debt Total:	260,939.38	262,403.61	269,383.92	275,841.50	282,106.92

<sup>\*</sup>Data reported as of June 4, 2019. Data shown as - indicates no debt outstanding during reporting period.

Syracuse IDA misreported \$209.5 million of authority debt in the 2016 reporting period.



Table 6: State Authority Debt Outstanding 2014-2018\* (\$ millions)

Authority Name	2014 Debt	2015 Debt	2016 Debt	2017 Debt	2018 Debt	Percent
	Outstanding	Outstanding	Outstanding	Outstanding	Outstanding	Change
	J	3	J 3	· · · · · · · · · · · · · · · · · · ·	3	2014 - 2018
Albany Convention Center Authority <sup>1</sup>	-	-	-	0.98	0.00	
Battery Park City Authority	1,058.63	1,058.63	1,009.08	982.85	955.46	-9.7%
Buffalo Fiscal Stability Authority	63.16	48.90	34.93	27.78	22.26	-64.8%
Central New York Regional Transportation Authority <sup>1</sup>	0.00	-	-	-	-	
Development Authority of the North Country	12.14	9.14	13.94	12.94	12.23	0.8%
Dormitory Authority of the State of New York	45,772.00	45,664.53	47,286.01	47,856.64	50,471.46	10.3%
Environmental Facilities Corporation	6,721.39	6,414.72	6,053.60	5,917.93	6,266.56	-6.8%
Erie County Fiscal Stability Authority	391.77	349.04	300.15	383.83	339.97	-13.2%
Erie County Medical Center Corporation	173.13	175.53	173.65	272.51	257.33	48.6%
Long Island Power Authority	5,876.73	4,730.60	3,762.60	3,574.53	3,831.97	-34.8%
Metropolitan Transportation Authority	34,746.67	36,474.61	37,238.42	38,083.14	39,614.25	14.0%
Municipal Assistance Corporation for the City of Troy	38.00	33.78	29.40	24.45	19.29	-49.2%
Nassau County Interim Finance Authority	1,087.52	921.61	783.65	653.98	535.48	-50.8%
Nassau Health Care Corporation	242.95	269.95	256.40			
New York Job Development Authority	6,939.30	6,436.63	6,595.92	10,068.65	10,007.06	44.2%
New York Local Government Assistance Corporation	2,592.38	2,345.04	2,058.40	1,758.18	1,369.58	-47.2%
New York State Bridge Authority	110.28	103.70	96.86	89.72	82.27	-25.4%
New York State Energy Research and Development	3,388.14	3,386.35	3,059.30	2,654.63	2,535.47	-25.2%
New York State Housing Finance Agency	12,661.28	13,644.43	15,446.38	16,780.29	17,733.68	40.1%
New York State Thruway Authority <sup>2</sup>	13,627.38	10,977.11	10,165.42	8,827.30	8,219.98	-39.7%
New York State Urban Development Corporation	10,720.56	11,083.64	12,418.80	12,895.56	13,578.72	26.7%
Niagara Frontier Transportation Authority	152.34	140.28	134.73	133.57	130.16	-14.6%
Ogdensburg Bridge and Port Authority	4.13	3.38	2.59	2.07	10.97	166.0%
Port of Oswego Authority <sup>1</sup>	1.41	1.27	1.05	0.30	0.00	-100.0%
Power Authority of the State of New York	1,597.24	1,562.97	1,370.77	1,305.97	1,284.81	-19.6%
Roswell Park Cancer Institute Corporation	232.36	218.23	203.82	189.67	172.16	-25.9%
State of New York Mortgage Agency	2,703.24	2,602.72	2,510.08	2,533.66	2,589.53	-4.2%
State of New York Municipal Bond Bank Agency	551.56	506.11	454.93	402.32	347.63	-37.0%
Tobacco Settlement Financing Corporation 1	1,744.90	1,377.64	659.87	0.00	-	-100.0%
United Nations Development Corporation	87.19	81.75	76.07	70.11	63.85	-26.8%
Utility Debt Securitization Authority (UDSA)	1,932.32	2,919.44	3,965.53	4,262.40	4,139.59	114.2%
Westchester County Health Care Corporation	446.63	460.71	682.84	670.27	657.06	47.1%
Total:	155,676.69	154,002.40	156,845.14	160,436.20	165,248.77	6.1%

<sup>\*</sup> Data reported as of June 4, 2019. Data shown as 0.00 indicates an authority had debt, but paid it off during the reporting year or that the authority had debt, but it rounds to \$0.00 million. Data shown as - indicates no debt outstanding during reporting period.

<sup>&</sup>lt;sup>1</sup>Albany Convention Center Authority, Central New York Regional Transportation Authority, Port of Oswego Authority and Tobacco Settlement Financing Corporation had debt, but paid it off during the reporting year.

<sup>&</sup>lt;sup>2</sup>The New York State Canal Corporation was moved from New York State Thruway Authority and became a subsidiary of the Power Authority of the State of New York effective January 1, 2017.



Table 7: Local Authority (Other) Debt Outstanding 2014-2018\* (\$ millions)

Andhadta Nasa	(\$ milli		0040 D-14	2017 Debt	0040 D-14	D
Authority Name	2014 Debt	2015 Debt	2016 Debt		2018 Debt	Percent
	Outstanding	Outstanding	Outstanding	Outstanding	Outstanding	Change 2014 - 2018
		0.51	0.40			2014 - 2018
Albany Community Development Agency	0.59	0.51	0.43	0.35	00.40	10.00/
Albany County Airport Authority	105.05	96.78	88.22	77.32	90.49	-13.9%
Albany Municipal Water Finance Authority	46.97	42.34	35.58	42.88		10.50
Albany Parking Authority	16.58	15.61	14.63	13.38	9.88	-40.5%
Albany Port District Commission	0.00	- 0.57	- 0.57		- 0.57	0.00/
American Museum of Natural History Planetarium Authority	0.57	0.57	0.57	0.57	0.57	0.0%
Buffalo Municipal Water Finance Authority	152.61	143.42	136.92	128.52	119.89	-21.4%
Buffalo Sewer Authority	36.89	43.86	41.83	40.19	38.51	4.4%
Buffalo Urban Renewal Agency	6.03	3.87	0.00	-	-	-100.0%
Cayuga County Water and Sewer Authority	5.98	5.66	5.35	5.05	4.96	-17.1%
Central New York Regional Market Authority	1.02	0.95	0.89	0.85	44.04	22.22
Clifton Park Water Authority	19.79	18.62	17.41	15.94	14.64	-26.0%
Dutchess County Resource Recovery Agency	16.14	15.22	14.24	12.13	10.96	-32.1%
Dutchess County Water and Wastewater Authority	35.85	34.70	38.95	36.17	39.30	9.6%
Elmira Urban Renewal Agency	0.21	0.11	0.00	- 40.07	-	-100.0%
Erie County Water Authority	74.97	66.45	51.56	42.97	58.49	-22.0%
Franklin County Solid Waste Management Authority	22.28	14.51	12.31	22.91	21.39	-4.0%
Freeport Community Development Agency	0.00	1.16	1.16	-	2.15	2.00/
Gloversville Community Development Agency	0.15	0.15	0.15	0.15	0.15	0.0%
Green Island Power Authority	15.58	14.79	13.95	12.98	12.06	-22.6%
Haverstraw Urban Renewal Agency	2.73	2.60	2.47	2.32		
Incorporated Village of Hempstead Community Development Agency	2.42	1.57	1.57	1.44	1.44	1= 00/
Islip Resource Recovery Authority	9.43	8.34	7.23	6.10	4.94	-47.6%
Ithaca Urban Renewal Agency	0.75	0.75	0.72	0.69	0.63	-16.0%
Livingston County Water and Sewer Authority	4.48	4.34	4.19	4.04	3.89	-13.3%
Monroe County Airport Authority	37.11	30.41	23.37	15.97	10.19	-72.5%
Monroe County Water Authority	145.34	142.39	139.01	135.13	130.75	-10.0%
Nassau County Bridge Authority	9.90	9.68	9.45	0.23	8.73	-11.8%
Nassau County Sewer and Storm Water Finance Authority	157.20	154.26	144.06	133.71	122.90	-21.8%
New York City Educational Construction Fund	266.16	264.19	240.41	235.88	231.20	-13.1%
New York City Health and Hospitals Corporation	880.21	833.41	784.42	746.77	679.68	-22.8%
New York City Housing Development Corporation	9,200.76	10,099.42	9,978.06	10,649.95	11,664.45	26.8%
New York City Municipal Water Finance Authority	29,872.18	29,570.91	29,714.29	30,030.40	30,015.40	0.5%
New York City Transitional Finance Authority	31,038.82	33,850.11	37,357.48	40,695.65	43,355.31	39.7%
Niagara Falls Water Board	105.87	105.72	105.72	101.81	97.71	-7.7%
North Hempstead Solid Waste Management Authority	3.44	2.61	1.76	0.89	2.22	100.00
Nyack Parking Authority	0.17	0.13	0.08	0.04	0.00	-100.0%
Oneida-Herkimer Solid Waste Management Authority	36.93	33.24	30.79	24.78		-39.2%
Onondaga County Resource Recovery Agency	46.02	54.56	52.82	51.03	49.17	6.8%
Onondaga County Water Authority	62.00	64.26	60.12	56.99	53.77	-13.3%
Rensselaer County Water and Sewer Authority	13.80	10.18	10.04	5.97	0.00	-100.0%
Rockland County Solid Waste Management Authority	55.76	51.77	47.60	40.60	34.54	-38.1%
Saratoga County Water Authority	46.46	45.93	44.98	44.30	43.60	-6.1%
Schenectady Metroplex Development Authority	56.33	54.62	51.62	56.57	53.35	-5.3%
Suffolk County Judicial Facilities Agency	66.23	63.94	63.05	60.35		
Suffolk County Water Authority	745.84	726.21	814.91	806.21	802.00	7.5%
Town of Islip Community Development Agency	0.00	-	-	-	-	
Trust for Cultural Resources of the City of New York	1,645.80	1,542.71	1,567.20	1,530.14	1,551.56	-5.7%
Trust for Cultural Resources of the County of Onondaga	214.06	211.24	209.42	236.97	233.00	8.8%
Ulster County Resource Recovery Agency	14.18	12.11	9.98	7.85	5.45	-61.6%
Upper Mohawk Valley Memorial Auditorium Authority	0.69	0.72	0.58	0.52		
Upper Mohawk Valley Regional Water Finance Authority	62.34	58.70	61.92	63.20		3.8%
Water Authority of Great Neck North	31.07	30.57	30.11	27.44	26.58	-14.5%
Water Authority of Western Nassau County	64.52	112.59	110.20	107.92	105.54	63.6%
Wayne County Water and Sewer Authority	0.89	0.78	0.67	2.12	1.88	111.9%
Wilton Water and Sewer Authority	0.57	0.29	0.00	-		
Yonkers Community Development Agency	0.34	0.34	0.34	0.00	-	-100.0%
Yonkers Parking Authority	2.32	2.17	2.02	1.85	1.68	-27.6%
Total:	75,457.89	78,677.03	82,156.76	86,338.12	89,797.69	19.0%

<sup>\*</sup> Data reported as of June 4, 2019. Data shown as 0.00 indicates an authority had debt, but paid it off during the reporting year or that the authority had debt, but it rounds to \$0.00 million. Data shown as - indicates no debt outstanding during reporting period.



Table 8: IDA Debt Outstanding 2014-2018\* (\$ millions)

(\$ millions)									
Authority Name	2014 Debt	2015 Debt	2016 Debt	2017 Debt	2018 Debt	Percent			
	Outstanding	Outstanding	Outstanding	Outstanding	Outstanding	Change			
						2014 - 2018			
Albany City IDA	438.10	198.91	176.62	117.31	108.04	-75.3%			
Albany County IDA	18.66	17.38	16.73	15.24	14.60	-21.7%			
Allegany IDA	18.75	9.57	9.55	8.46	7.17	-61.8%			
Amherst IDA	19.83	18.56	17.25	6.15	5.23	-73.6%			
Amsterdam IDA	1.07	0.87	0.80	12.72	12.63	1085.3%			
Auburn IDA	2.20	2.09	1.97	1.85					
Babylon IDA	42.27	33.94	25.83	17.60	8.95	-78.8%			
Bethlehem IDA	12.32	12.02	11.70	11.28	10.93	-11.3%			
Brookhaven IDA	107.84	104.94	100.97	87.04	30.02	-72.2%			
Broome IDA	59.80	0.48	0.00	-	-	-100.0%			
Cattaraugus IDA	14.10	13.29	5.50	4.99	0.92	-93.5%			
Cayuga IDA	0.00	0.00	-	-	-				
Chautauqua IDA	96.45	93.66	92.07	79.05	71.73	-25.6%			
Chemung IDA	38.73	12.28	11.90	10.02	8.56	-77.9%			
Chenango IDA	0.00	-	-	-	-				
City of Schenectady IDA	37.10	33.09	31.25	4.64	4.48	-87.9%			
Clarence IDA	0.00	-	-	-	-				
Clifton Park IDA	0.00	-	-	-	-				
Clinton County IDA	52.66	40.87	2.82	2.59	2.45	-95.3%			
Cohoes IDA	4.54	4.38	4.22	4.05	3.88	-14.6%			
Colonie IDA	6.35	6.11	5.81	5.16	4.86	-23.5%			
Columbia IDA	12.89	12.25	11.60	10.93	10.21	-20.8%			
Concord IDA	0.00	-		-					
Delaware County IDA	9.52	8.36	7.14	5.86	4.52	-52.6%			
Dutchess County IDA	252.78	234.73	215.16	179.54	157.46	-37.7%			
Erie County IDA	1,163.80	1,019.75	1,097.95	1,013.36	945.90	-18.7%			
Essex County IDA	4.18	3.85	3.71	3.71	3.71	-11.3%			
Fairport IDA	0.30	0.30	0.00	-	-	-100.0%			
Franklin County IDA	13.89	12.45	10.91	7.79	6.40	-53.9%			
Fulton County IDA	7.42	6.78	3.84	2.33	2.21	-70.2%			
Genesee County IDA	14.08	13.32	12.53	11.72	10.89	-22.7%			
Geneva IDA	57.56	57.56	57.56	0.00					
Glen Cove IDA	15.15	15.15	0.00	-	-	-100.0%			
Glens Falls IDA	11.18	10.90	0.00	-	-	-100.0%			
Green Island IDA	13.91	13.76	13.60	16.00	15.75	13.2%			
Greene County IDA	0.57	0.51	0.46	0.43	0.36	-36.1%			
Guilderland IDA	5.29	4.65	4.29	35.75	35.37	568.6%			
Hamburg IDA	1.13	0.63	0.50	0.00	-	-100.0%			
Hempstead IDA	177.75	135.88	133.07	110.90	90.95	-48.8%			
Herkimer IDA	16.84	14.59	8.54	7.43	5.19	-69.2%			
Hornell IDA <sup>1</sup>	1.91	0.81	0.70	0.63	0.17	-90.9%			
Islip IDA	56.99	16.78	15.28	15.28					
Jefferson IDA	3.48	28.38	27.46	25.92	24.09	591.6%			
Lancaster IDA	32.34	25.01	26.95	26.29	25.78	-20.3%			
Lewis County IDA	0.01	0.00				-100.0%			
Livingston County IDA	9.62	8.48			5.14	-46.6%			
Madison County IDA	110.78	15.24			3.58	-96.8%			
Middletown IDA	0.75	0.00		-	-	-100.0%			
Monroe IDA	429.65	412.80	407.66		675.58	57.2%			
Montgomery County IDA	0.30	0.00		- 337.01	- 075.50	-100.0%			
Mount Pleasant IDA	21.06	20.11	19.12	18.09	17.01	-19.2%			
Mount Vernon IDA	34.14	20.11	14.66		17.01	10.270			
Nassau County IDA	525.29	460.92	431.52	388.83	372.74	-29.0%			
New Rochelle IDA	68.48	63.84	62.59		59.41	-13.2%			
New York City IDA	6,269.17	5,549.31	4,688.97	3,294.42	3,062.68	-51.1%			
Newburgh IDA	34.61	33.12	31.53		3,062.66	-17.9%			
Niagara County IDA			37.23			-37.9%			
· ·	42.90	39.98 0.00			26.62 0.00	-37.9% 0.0%			
Niagara Town IDA	0.00								
North Greenbush IDA	1.91	1.65	1.50	1.24	1.04	-45.5%			



Authority Name	2014 Debt	2015 Debt	2016 Debt	2017 Debt	2018 Debt	Percent
	Outstanding	Outstanding	Outstanding	Outstanding	Outstanding	Change
		ŭ	ŭ	ŭ	ŭ	2014 - 2018
Oneida County IDA	37.80	26.09	9.84	165.63	68.60	81.5%
Onondaga County IDA	165.57	153.37	145.92	131.49	128.44	-22.4%
Ontario County IDA	44.24	42.75	41.68	31.27	30.22	-31.7%
Orange County IDA	182.99	50.31	49.08	47.99	45.20	-75.3%
Orleans County IDA	10.19	9.73	8.82	7.86	6.90	-32.3%
Oswego County IDA	21.34	19.96	18.46	17.53	16.69	-21.8%
Otsego County IDA	10.67	1.14	0.99	0.69	0.68	-93.6%
Peekskill IDA	24.15	23.66	23.14	22.70	22.29	-7.7%
Port Chester IDA	18.00	17.78	17.55	17.30	13.52	-24.9%
Port Jervis IDA	6.56	6.56	0.00		-	-100.0%
Poughkeepsie IDA	3.57	3.47	3.35	3.19	3.09	-13.6%
Putnam County IDA	26.37	21.50	20.22	10.17	9.21	-65.1%
Rensselaer County IDA	111.49	101.79	66.27	57.66	52.74	-52.7%
Riverhead IDA	64.06	60.05	56.56	53.01	41.58	-35.1%
Rockland County IDA	84.40	61.92	57.17	53.84	50.02	-40.7%
Salamanca IDA	0.42	0.28	0.20	0.12	0.09	-79.6%
Saratoga County IDA	98.33	91.33	83.35	49.43	40.40	-58.9%
Schenectady County IDA	17.96	9.41	9.02	8.64	8.24	-54.1%
Schoharie County IDA	0.00	0.00	0.00	-	-	-100.0%
Schuyler County IDA	0.88	0.72	0.55	0.37	0.19	-78.7%
Seneca County IDA	28.91	27.03	6.56	5.44	4.10	-85.8%
St. Lawrence County IDA	102.71	97.92	85.42	10.29	9.43	-90.8%
Steuben County IDA	0.00	-	-	-	-	
Suffolk County IDA	406.43	263.00	183.75	111.48	99.56	-75.5%
Sullivan County IDA	0.55	0.40	0.71	0.64	0.57	3.2%
Syracuse IDA	716.37	697.67	660.91	626.68	693.27	-3.2%
Tioga County IDA	1.14	1.05	0.94	0.82	0.64	-44.1%
Tompkins County IDA	247.55	196.74	188.30	167.86	159.14	-35.7%
Town of Lockport IDA	4.14	0.12	0.11	9.12	9.66	133.6%
Troy IDA	28.34	25.00	25.00	25.00	25.00	-11.8%
Ulster County IDA	77.64	75.62	73.48	12.10	10.45	-86.5%
Warren and Washington Counties IDA	65.61	11.70	10.74	9.75		
Wayne County IDA	5.06	5.06	0.00	•	-	-100.0%
Westchester County IDA	337.30	219.94	231.01	315.08		
Wyoming County IDA	2.06	1.93	1.80	1.65	1.49	-27.7%
Yates County IDA	6.05	5.33	4.56	3.79	2.88	-52.3%
Yonkers IDA	226.46	208.87	195.96	189.34	170.90	-24.5%
Total:	13,577.69	11,404.38	10,166.86	8,237.08	7,610.80	-43.9%

<sup>\*</sup> Data reported as of June 4, 2019. Data shown as 0.00 indicates an authority had debt, but paid it off during the reporting year or that the authority had debt, but it rounds to \$0.00 million. Data shown as - indicates no debt outstanding during reporting period.

<sup>&</sup>lt;sup>1</sup> Hornell IDA changed their FYE date for the FY2014 reporting period. FY2014 data is for 21 months.



Table 9: LDC Debt Outstanding 2014-2018, excluding Tobacco Asset Securitization Corporations\* (\$ millions)

(\$ millions)									
Authority Name	2014 Debt Outstanding	2015 Debt Outstanding	2016 Debt Outstanding	2017 Debt Outstanding	2018 Debt Outstanding	Percent Change 2014 - 2018			
Albany County Capital Resource Corporation	87.95	178.59	183.51	182.74	180.32	105.0%			
Allegany County Capital Resource Corporation	0.00	8.09	7.53	7.53	7.53	100.070			
Auburn Local Development Corporation	0.00	-	-	1	-				
Batavia Development Corporation	-	-	-	•	0.08				
Bolton Local Development Corporation	2.00	2.00	2.00	2.00					
Brooklyn Navy Yard Development Corporation	125.82	140.52	180.10	210.31	205.31	63.2%			
Broome County Local Development Corporation  Buffalo Urban Development Corporation	18.14 0.26	64.43 0.26	62.72 0.26	60.93 13.99	59.71 39.37	229.2% 15195.6%			
Buffalo and Erie County Industrial Land Development Corporation	124.90	294.06	326.08	369.95	366.41	193.4%			
Build NYC Resource Corporation	1,131.75	1,815.49	2,612.19	2,933.69	2,995.46	164.7%			
Capitalize Albany Corporation	2.65	2.35	2.03	1.70	1.35	-49.1%			
Cattaraugus County Capital Resource Corporation	28.17	26.16	30.47	28.70	42.59	51.2%			
Cayuga County Development Corporation	9.44	7.98	6.35	4.74	0.00	-100.0%			
Chautauqua County Capital Resource Corporation	46.24	44.87	43.16	38.80	19.74	-57.3%			
Chemung County Capital Resource Corporation	50.06	79.47	75.27	79.90	30.93	-38.2%			
City of Albany Capital Resource Corporation City of Kingston Local Development Corporation	159.79 1.23	165.73 1.01	203.02 0.93	248.40 0.84	237.92 0.81	48.9% -34.2%			
City of Troy Capital Resource Corporation	353.51	509.00	500.60	491.83	482.55	36.5%			
Clinton County Capital Resource Corporation	- 333.31	6.00	37.68	38.44	36.37	30.370			
Columbia County Capital Resource Corporation	14.30	13.08	12.10	6.55	5.58	-61.0%			
Columbia Economic Development Corporation	-	0.47	0.48	0.54	0.56				
Cortland County Development Corporation		19.47	18.52	17.53	0.00				
Counties of Warren and Washington Civic Development Corporation	25.14	30.21	30.53	29.82					
Delaware County Local Development Corporation	0.78	0.72	0.66	0.60	0.54	-31.0%			
Dobbs Ferry Local Development Corporation	77.43	76.11	74.74	72.64	66.04	-14.7%			
Dunkirk Local Development Corporation	200.00	0.23	0.18	0.00	4 004 00	100.00/			
Dutchess County Local Development Corporation  Energy Improvement Corporation	368.28 0.09	461.30 0.48	875.88 1.66	967.95 2.59	1,031.00 2.65	180.0% 2708.5%			
Essex County Capital Resource Corporation	5.53	5.29	5.05	14.30	14.06	154.5%			
Fairport Local Development Corporation	- 3.33	9.00	9.00	8.24	8.18	134.570			
Finger Lakes Horizon Economic Development Corporation	0.25	0.25	0.17	0.04	0.00	-100.0%			
Finger Lakes Regional Telecommunications Development Corporation	6.09	5.91	5.72	5.52					
Franklin County Civic Development Corporation	45.58	44.63	58.32	57.85	55.87	22.6%			
Genesee County Funding Corporation	13.74	19.30	18.54	18.07	18.61	35.5%			
Genesee Gateway Local Development Corporation	7.15	6.84	6.50	6.15	5.77	-19.3%			
Glen Cove Local Economic Assistance Corporation	- 0.04	- 0.44	148.56	148.56	156.88	00.70/			
Greater Glens Falls Local Development Corporation Greater Lockport Development Corporation	0.21	0.14	0.14 3.92	0.13 3.78	0.14 3.64	-32.7% 5974.3%			
Greater Wawarsing Local Development Corporation	0.10	0.00	3.92	5.76	3.04	-100.0%			
Griffiss Local Development Corporation	16.68	15.57	16.12	6.42	6.65	-60.1%			
Griffiss Utility Services Corporation	11.77	11.49	11.16	10.85	10.58	-10.1%			
Hamburg New York Land Development Corporation	0.87	0.00	-	-	-	-100.0%			
Hilton Local Development Corporation	0.23	0.21	0.00						
Hudson Yards Infrastructure Corporation	3,000.00	3,000.00	3,000.00	2,750.76	2,723.87	-9.2%			
Jefferson County Civic Facility Development Corporation	45.43	44.51	53.77	51.65	109.73	141.5%			
Lewis County Development Corporation  Livingston County Capital Resource Corporation	0.00 3.19	3.04	2.91	0.35 2.77	0.34 2.61	-18.0%			
Madison County Capital Resource Corporation	100.50	239.20	235.32	231.88	226.32	125.2%			
Monroe County Industrial Development Corporation	1,014.06	1,386.64	1,429,37	1,871.67	1.860.55	83.5%			
Montgomery County Capital Resource Corporation	22.98	22.33	21.52	20.68	19.83	-13.7%			
Nassau County Local Economic Assistance Corporation	533.51	528.93	529.18	508.22					
New Rochelle Corporation for Local Development	4.86	53.30	53.08	52.00	74.91	1442.8%			
New York City Energy Efficiency Corporation	0.30	0.30	0.30	7.00					
Newburgh Community Land Bank	0.00	0.39	0.08	0.00	-				
Niagara Area Development Corporation	218.33	216.61	226.33	234.16		6.3%			
Oneida County Local Development Corporation	71.33 431.73	93.40 438.12	85.07 426.54	92.81 145.87	114.42 162.50	60.4% -62.4%			
Onondaga Civic Development Corporation Ontario County Local Development Corporation	28.05	27.34	26.59	35.88	35.31	25.9%			
Operation Oswego County	20.03	2.11	1.96	1.76		25.970			
Orange County Funding Corporation	101.15	99.26	111.05	106.45		41.6%			
Orleans Land Restoration Corporation	0.19	0.22	0.16	0.04		-86.9%			
Otsego County Capital Resource Corporation	92.16	135.44	129.45	127.15		116.7%			
Ramapo Local Development Corporation	24.57								
Riverhead IDA Economic Job Development Corporation	21.11	20.84	20.56	20.28	19.98	-5.4%			
Rochester Economic Development Corporation	0.00	-	-	-	-				
Rockland County Economic Assistance Corporation	27.46	26.46	25.42	23.97	22.75	-17.1%			
STAR (Sales Tax Asset Receivable) Corporation Saratoga County Capital Resource Corporation	1,974.53 79.47	2,035.33 76.86	1,961.40 73.48	1,884.50 109.37	1,804.75 144.89	-8.6% 82.3%			
Schenectady County Capital Resource Corporation	69.49	64.78	60.28	109.37	90.12	29.7%			
Schoharie County Capital Resource Corporation	10.00	9.74	9.36	9.02	8.67	-13.3%			
Schuyler County Human Services Development Corporation	4.81	4.63	4.45	4.26		-15.5%			
Seneca County Funding Corporation			12.85	11.81	10.75				
Seneca Knit Development Corporation	0.03	0.00	-						
Sherburne Area Local Development Corporation	1.29	1.13	0.98	0.83	0.68	-47.1%			
Southold Local Development Corporation	-	19.56	19.56	18.93					



Authority Name	2014 Debt Outstanding	2015 Debt Outstanding	2016 Debt Outstanding	2017 Debt Outstanding	2018 Debt Outstanding	Percent Change 2014 - 2018
St. Lawrence County Industrial Development Agency Civic Development Corp.	96.58	95.13	178.71	206.63		110.7%
Steuben Area Economic Development Corporation	16.51	16.17	15.81	15.44		-8.8%
Suffolk County Economic Development Corporation	398.36	463.82	449.11	455.04		4.3%
Sullivan County Funding Corporation	65.71	61.75	57.67	80.00		14.5%
Syracuse Economic Development Corporation	5.16	5.02	4.89	4.79		-24.6%
Syracuse Local Development Corporation	-	-	42.60	64.65	63.79	
The North Country Alliance Local Development Corporation				3.57	3.43	
The Sullivan County Infrastructure Local Development Corporation			110.08	110.08	110.08	
Ticonderoga Revitalization Alliance	-	-	-	-	0.00	
Tompkins County Development Corporation	141.88	190.25	181.33	186.87	195.09	37.5%
Town Of Islip Economic Development Corporation	21.06	20.19	19.42	18.46		
Town of Amherst Development Corporation	165.44	157.75	152.77	154.12	182.72	10.4%
Town of Babylon L. D. Corporation II	-	24.95	23.63	21.77	20.80	
Town of Brookhaven Local Development Corporation	91.95	89.03	123.02	116.81	110.93	20.6%
Town of Colonie Local Development Corporation	37.00	30.32	36.89	34.27	45.81	23.8%
Town of Dewitt Local Development Corporation	3.21	2.99	2.75	2.52	2.28	-29.1%
Town of Hempstead Local Development Corp.	380.04	375.69	370.63	498.25	522.36	37.4%
Town of Huntington Local Development Corporation	17.45	16.40	12.95	12.95		
Troy Local Development Corporation	2.00	1.53	1.39	1.25	1.11	-44.5%
Tuxedo Farms Local Development Corporation		30.00	30.00	30.00	30.00	
Ulster County Capital Resource Corporation	23.56	22.75	21.96	81.53	80.11	240.0%
Ulster County Economic Development Alliance, Inc.	0.12	0.09	0.07	0.05	0.02	-82.8%
Village of Valatie Local Development Corporation	0.21	0.20	0.19	0.18		
Washington County Local Development Corporation	0.16	0.16	0.14	0.13	0.12	-27.2%
Wayne County Civic Facility Development Corporation	15.24	13.64	12.89	12.12	11.32	-25.7%
Westchester County Local Development Corporation	246.45	257.78	636.04	665.86		
Wheatfield Local Development Corporation			0.00	0.00	-	
Wyandanch Community Development Corporation	0.76	1.17	-	0.88		
Yates County Capital Resource Corporation	8.98	8.53	8.08	7.62	7.14	-20.5%
Yonkers Downtown Waterfront Development Corporation	1.94	1.63				
Yonkers Economic Development Corporation	56.29	53.80	51.23	48.61	45.90	-18.5%
Total:	12,412.73	14,557.90	16,637.05	17,354.65	16,251.28	30.9%

<sup>\*</sup> Data reported as of June 4, 2019. Data shown as 0.00 indicates an authority had debt, but paid it off during the reporting year or that the authority had debt, but it rounds to \$0.00 million. Data shown as - indicates no debt outstanding during reporting period.



Table 10: Tobacco Asset Securitization Corporations (TASC) Debt Outstanding 2014-2018\*

(\$ millions)								
Authority Name	2014 Debt	2015 Debt	2016 Debt	2017 Debt	2018 Debt	Percent		
	Outstanding	Outstanding	Outstanding	Outstanding	Outstanding	Change		
						2014 - 2018		
Broome TASC	54.86	53.86	46.47	46.28	45.67	-16.7%		
Cayuga TASC	19.17	18.91	17.42	17.16	16.80	-12.4%		
Chautauqua TASC	71.88	71.67	69.18	68.83	68.48	-4.7%		
Chemung TASC	5.71	5.31	4.53	8.76	8.33	45.9%		
Columbia TASC	14.18	13.97	12.75	12.48	12.15	-14.3%		
Cortland TASC	10.71	10.48	9.65	9.31				
Dutchess TASC	55.61	53.84	52.12	51.95	51.33	-7.7%		
Erie TASC	321.14	326.18	315.89	322.14	327.67	2.0%		
Fiscal Year 2005 Securitization Corporation	230.79	197.38	175.17	131.71	86.15	-62.7%		
Genesee TASC	15.95	15.90	15.07	15.07	14.97	-6.1%		
Greene TASC	11.70	11.60	10.94	10.89	10.80	-7.7%		
Herkimer TASC	19.76	19.70	18.66	18.62	18.51	-6.3%		
Livingston TASC	12.67	12.50	11.49	11.32	11.08	-12.6%		
Monroe TASC	222.84	222.33	211.19	210.88	210.10	-5.7%		
Nassau County Tobacco Settlement Corporation	418.66	417.80	400.54	400.54	400.54	-4.3%		
Niagara TASC	59.17	58.10	53.71	52.71	51.27	-13.4%		
Oneida TASC	76.24	76.19	72.48	72.48	72.28	-5.2%		
Onondaga TASC	114.50	112.46	99.34	99.01	97.83	-14.6%		
Ontario TASC	22.12	21.71	19.96	19.57	19.06	-13.8%		
Oswego TASC	12.57	11.75	27.68	26.94	26.24	108.8%		
Putnam TASC	17.28	17.21	16.08	16.03	15.90	-8.0%		
Rensselaer TASC	37.35	36.59	32.15	30.38	29.93	-19.9%		
Rockland Second TASC	4.90	4.47	3.25	2.80	2.38	-51.4%		
Rockland TASC	67.57	66.34	63.87	62.21	60.15	-11.0%		
Schuyler TASC	3.67	3.61	3.27	3.21	3.13	-14.8%		
Seneca TASC	98.90	98.78	98.14	98.02	97.86	-1.1%		
Steuben TASC	30.16	30.11	28.66	28.66	28.56	-5.3%		
Suffolk TASC	262.24	260.59	255.20	253.29	249.05	-5.0%		
Sullivan TASC	12.23	12.02	22.16	21.84	21.52	76.0%		
TSASC, Inc.	1,228.37	1,222.04	1,144.53	1,089.54	1,070.92	-12.8%		
Tioga TASC	13.99	13.93	13.18	13.15				
Tompkins TASC	9.30	9.16	8.38	8.24	8.03	-13.6%		
Ulster TASC	35.18	34.64	35.53	34.52	34.11	-3.0%		
Warren TASC	3.83	3.69	3.13	3.00	2.83	-26.1%		
Washington TASC	13.31	13.23	12.38	12.33	12.23	-8.1%		
Westchester TASC	191.65	189.80	180.99	178.78				
Wyoming TASC	8.86	8.73	7.99	7.86	7.67	-13.5%		
Yates TASC	5.39	5.34	4.99	4.96	4.89	-9.2%		
Total:	3,814.38	3,761.90	3,578.11	3,475.44	3,198.37	-16.1%		

<sup>\*</sup> Data reported as of June 4, 2019. Data shown as 0.00 indicates an authority had debt, but paid it off during the reporting year or that the authority had debt, but it rounds to \$0.00 million. Data shown as - indicates no debt outstanding during reporting period.

#### Public Authorities Procurement Practices 2014 - 2018

#### **Procurement Practices**

Public authorities are required to report in PARIS all procurement transactions made during the year that have an actual or estimated cumulative value of \$5,000 or more. While competitive bidding is only required by law for certain types of procurements, it is important that public authorities also seek competition for other types of procurement to assure that goods or services of desired quality are procured in the most economical manner while also providing the authority with maximum quality at the lowest possible cost. Table 11 displays the procurement transactions reported by state authorities for

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2018. State authorities reported spending a total of \$10.4 billion in procurement contracts during the 2018 reporting year. This is a 21.8 percent increase from the total amount reported by state authorities in 2017. Four authorities reported increasing their procurement transactions by more than \$100 million and include the Dormitory Authority of the State of NY for design, construction and maintenance, Metropolitan Transportation Authority (MTA) on subway cars and buses, New York State Urban Development Corporation (NYSUDC) for work connected to the Javits Expansion Project and the Moynihan Station, and Westchester County Health Care Corporation (WCHCC). Looking specifically at WCHCC, the authority increased the number of transactions from 1,007 in 2017 to 1,626 in 2018.

Approximately 69.3 percent of the total reported by state authorities for 2018 was spent on contracts awarded through a competitive selection process as shown in Table 11. The remaining amounts expended by state authorities on procurement contracts was either through non-competitive bid (20.6 percent), non-contract procurement/purchase order (8.3 percent), or were purchased under state contract (1.7 percent). Overall, these numbers illustrate that the majority expended by state authorities in 2018 was awarded through a competitive selection process. However, the use of non-competitive contracts increased by 54.7 percent when compared to 2017. Agriculture and New York State Horse Breeding Development Fund, Buffalo Fiscal Stability Authority, Homeless Housing Assistance Corporation, Long Island Power Authority, Municipal Assistance Corporation for the City of Troy, Nassau County Interim Finance Authority, Natural Heritage Trust, New York State Affordable Housing Corporation, New York State Thoroughbred Breeding Development Fund, NYSUDC, Ogdensburg Bridge and Port Authority, and WCHCC continue to report awarding more non-competitive contracts than competitive contracts. MTA and NYSUDC also contributed to this increase by awarding a combined total of \$698.6 million in new non-competitive procurement contracts, or \$1.0 billion. NYSUDC awarded \$1.5 billion towards redevelopment of the Moynihan Station and expended \$308.6 million in 2018.

As shown in Table 12, local authorities reported spending \$2.9 billion in procurement contracts during the 2018 reporting year, which is the same as 2017. However, when New York City Health and Hospitals Corporation and New York City School Construction Authority are removed from the calculations, procurement transactions show an increase of 12.4 percent. This increase is largely caused by Syracuse Regional Airport Authority, which added \$24.1 million for design and construction/maintenance contracts for airport terminal improvements and security services at Syracuse Hancock International Airport. Compared to 2017, there was not much change in the types of procurement contracts local authorities were utilizing. The majority of the expended amount was for contracts awarded through a competitive selection process (64.9 percent). The remaining procurements were either for contracts awarded without a competitive selection process (15.3 percent), purchases under state contract (4.2 percent), or noncontract procurement/purchase order (15.6 percent).

Table 13 indicates that IDAs reported spending \$34.6 million in procurement transactions during the 2018 reporting year. Although IDAs have historically reported spending less than all other authority types, it is unusual for them to show a decrease in overall procurement transactions when compared against the previous year. This year IDAs report a 16.4 percent decrease, or a total of \$6.8 million less than reported for 2017. Broome, Monroe, Ontario County, St. Lawrence County and Tioga County IDAs combined



reported \$7.9 million less in procurement transactions than they reported in 2017. Erie County is the one anomaly reporting a \$5 million increase in procurement transactions, focused mostly on competitive construction and maintenance contracts for the Buffalo Southern railroad and Bethlehem Rail project. IDAs reported spending the lowest percentage of procurements on competitive contracts (48.0 percent). The remaining IDA procurements were either awarded through non-competitive bids (37.6 percent), non-contract procurement/purchase order (13.6 percent) or under state contracts (1.0 percent).

Additionally, Table 14 shows that LDCs reported spending \$5.5 billion in procurement contracts during the 2018 reporting year. This is an increase of 878 percent when compared to 2017, caused solely by the \$4.9 billion in new contracts for New York City Economic Development Corporation (NYCEDC), which include \$3.3 billion in consulting services for various projects such as management of the five boroughs, the Coney Island Hospital Campus Construction Project, and Rockaway Boardwalk construction. When NYCEDC is excluded from the analysis, overall procurements for LDCs totals \$158.6 million, or a decrease of 72.2 percent. Authorities who decreased their overall spending the most in 2018 compared to 2017 are Brooklyn Bridge Park Corporation (\$5.8 million), Southern Tier Network, Inc (\$2.6 million), and The Mayor's Fund to Advance New York City (\$1.8 million). The majority expended was on contracts awarded through a competitive selection process (82.5 percent). The remaining procurements were either awarded through a non-competitive bidding process (16.9 percent), non-contract procurement/purchase order (0.5 percent) or purchased under state contract (less than 0.1 percent).



Table 11: State Authority Procurements 2018*									
Authority Name	Authority	Authority	Non Contract	Purchased	Total				
	Contract -	Contract - Non-	Procurement/	Under State	Procurements				
		Competitive Bid		Contract (\$)	(\$)				
	(\$)	(\$)	(\$)						
Agriculture and New York State Horse Breeding Development Fund	30,245	400,358	-	-	430,603				
Albany Convention Center Authority	1,786,870	161,932	-	-	1,948,802				
Battery Park City Authority	11,308,344	2,098,468	39,668,094	-	53,074,906				
Buffalo Fiscal Stability Authority	33,646	50,864	-	-	84,509				
Capital District Transportation Authority	47,906,319	10,145,895	2,974,825	3,126,207	64,153,246				
Central New York Regional Transportation Authority	13,923,924	3,950,138	23,705,156	634,316	42,213,534				
Development Authority of the North Country	6,017,946	3,377,109	4,025,123	691,067	14,111,245				
Dormitory Authority of the State of New York	659,931,102	17,473,076	-	-	677,404,178				
Environmental Facilities Corporation	6,781,938	359,670	753,024	2,711	7,897,342				
Erie County Fiscal Stability Authority	38,995	-	-	-	38,995				
Erie County Medical Center Corporation	-	-	264,782,829	-	264,782,829				
Homeless Housing Assistance Corporation	25,400	2,414,504	-	-	2,439,904				
Housing Trust Fund Corporation	166,248,024	3,433,330	1,683,928	1,038,123	172,403,406				
Hudson River Park Trust	18,827,831	6,819,919	1,063,833	185,124	26,896,707				
Hudson River-Black River Regulating District	1,226,286	156,911	-	22,404	1,405,601				
Long Island Power Authority	573,335,970	672,307,869	3,027,650	316,890	1,248,988,379				
Metropolitan Transportation Authority	3,944,292,700	637,323,816	71,697,979	100,811,594	4,754,126,090				
Municipal Assistance Corporation for the City of Troy	6,050	27,013	10,558	-	43,621				
Nassau County Interim Finance Authority	1,839,366	13,285,702	24,713	247,777	15,397,557				
Natural Heritage Trust	930,898	2,507,928	932,219	393,274	4,764,319				
Nelson A. Rockefeller Empire State Plaza Performing Arts Center Operating Corp.	43,474	-	788,592	239,385	1,071,451				
New York Convention Center Operating Corporation	18,903,351	9,567,650	9,947,003	4,394,766	42,812,770				
New York Job Development Authority	39,235	-	-	-	39,235				
New York Local Government Assistance Corporation	20,775,063	167,739	24,500	-	20,967,302				
New York State Affordable Housing Corporation	14,718	19,762	-	-	34,480				
New York State Bridge Authority	23,470,191	634,813	6,358,703	1,476,680	31,940,387				
New York State Energy Research and Development Authority	45,727,429	22,360,696	-	-	68,088,125				
New York State Housing Finance Agency	11,889,741	978,528	278,039	514,676	13,660,984				
New York State Olympic Regional Development Authority	21,902,901	15,297,612	5,364,556	1,153,239	43,718,308				
New York State Thoroughbred Breeding Development Fund	31,584	523,308	280,442	-	835,334				
New York State Thruway Authority	121,976,144	3,454,430	-	42,459,548	167,890,122				
New York State Urban Development Corporation	299,572,852	386,624,089	127,759,133	1,617,190	815,573,264				
Niagara Frontier Transportation Authority	21,319,556	3,172,709	7,359,387	4,553,473	36,405,125				
Ogdensburg Bridge and Port Authority	84,224	166,237	2,704,501	671,565	3,626,527				
Port of Oswego Authority	369,422	240,963	1,020,708	41,293	1,672,386				
Power Authority of the State of New York	776,771,597	77,649,167	-	-	854,420,764				
Rochester-Genesee Regional Transportation Authority	24,366,777	859,623	15,555,072	3,473,534	44,255,005				
Roosevelt Island Operating Corporation	11,852,269	656,425	811,230	5,118	13,325,042				
Roswell Park Cancer Institute Corporation	213,265,871	76,665,265	17,080,677	10,669,074	317,680,887				
State of New York Mortgage Agency	2,891,944	724,503	838,851	-	4,455,298				
State of New York Municipal Bond Bank Agency	19,352	-	-	-	19,352				
Tobacco Settlement Financing Corporation	38,825	-	-	-	38,825				
United Nations Development Corporation	17,917,663	3,282,177	2,779,011	3,766,875	27,745,726				
Westchester County Health Care Corporation	157,697,799	178,185,997	256,934,531	-	592,818,328				
Total:	7,245,433,834	2,157,526,195		182,505,903	10,455,700,800				

<sup>\*</sup>Data reported as of June 4, 2019.



Table 12: Local A  Authority Name	Authority	Authority	Non Contract	Purchased	Total
	Contract -	Contract - Non-	Procurement/	Under State	Procurements (\$)
	Competitive Bid	Competitive Bid	Purchase Order	Contract (\$)	
	(\$)	(\$)	(\$)		
Albany County Airport Authority	25,092,194	3,642,839	2,390,686	920,566	32,046,285
Albany Parking Authority	490,012	526,248	435,398	13,034	1,464,691
Albany Port District Commission	15,310,889	578,243	795,997	48,181	16,733,310
Buffalo Municipal Water Finance Authority	1,039,115	-	44,914	-	1,084,029
Buffalo Sewer Authority	30,609,517	4,104,333	5,007,448	955,351	40,676,649
Buffalo Urban Renewal Agency	77,496	1,668,586		-	2,065,232
Buffalo Water Board	14,111,744	-	5,305,485	-	19,417,229
Cayuga County Water and Sewer Authority Chautauqua, Cattaraugus, Allegany and Steuben Southern Tier Ext. Railroad Auth.	154,821 6,750	484,294 3,978,167	323,268	<u> </u>	962,383 3,984,917
Clifton Park Water Authority	56,093	1,329,523	926,572	52,715	2,364,903
Dutchess County Resource Recovery Agency	9,224,680	11,178	43,508	26,030	9,305,396
Dutchess County Water and Wastewater Authority	2,755,830	926,460		14,217	5,093,291
Eastern Rensselaer County Solid Waste Management Authority	490,896	-	71,572		562,468
Erie County Water Authority	37,694,513	2,381,233	2,014,746	7,925,140	50,015,632
Franklin County Solid Waste Management Authority	6,842,340	7,422	9,632,087	160,086	16,641,935
Genesee Valley Regional Market Authority	1,678,403	184,865	188,143	-	2,051,411
Glen Cove Community Development Agency	58,107	7,275	-	-	65,382
Gloversville Community Development Agency	-	18,797	-	-	18,797
Green Island Power Authority	-	-	470,151	-	470,151
Incorporated Village of Hempstead Community Development Agency	37,465	-	-	-	37,465
Islip Resource Recovery Authority	1,285,133	18,548,289	93,873	13,834	19,941,129
Ithaca Urban Renewal Agency	9,629	7,550 12,997		-	17,179
Jamestown Urban Renewal Agency Livingston County Water and Sewer Authority	4,277,862	150,730	2.245.607	223,273	12,997 6,897,472
Middletown Community Development Agency	97,350	6,540	, .,	- 223,213	103,890
Monroe County Airport Authority	1,486,248	17,441,104	172,009		19,099,361
Monroe County Water Authority	25.520.652	659,156		2,570,446	37,694,391
Nassau County Bridge Authority	10,864,007	176,135	20,633	211,243	11,272,018
Nassau County Sewer and Storm Water Finance Authority	27,300	-	-	-	27,300
New York City Educational Construction Fund	522,274	-	22,345	-	544,619
New York City Health and Hospitals Corporation	1,164,123,314	356,800,109	346,321,902	89,329,225	1,956,574,550
New York City Housing Development Corporation	3,746,415	5,138,708	327,455	709,354	9,921,932
New York City Municipal Water Finance Authority	48,577,227	-	-	-	48,577,227
New York City School Construction Authority	182,014,363	-	-	-	182,014,363
New York City Transitional Finance Authority	39,501,361	-	-	-	39,501,361
New York City Water Board Niagara Falls Water Board	37,591,078	41,900 1,444,668	41,637 10,597,246	99,362	37,674,615
Nyack Parking Authority	5,200,773 180,264	770,821	10,597,240	99,362	17,342,049 951,086
Oneida-Herkimer Solid Waste Management Authority	9,026,524	2,178,052	4,837,725	1,189,362	17,231,664
Onendary lerkinner Solid Waste Wahagement Authority  Onondaga County Resource Recovery Agency	3,603,896	1,248,005	565,080	37,722	5,454,703
Onondaga County Water Authority	13,940,322	8,380,581	2,953,616	1,879,501	27,154,020
Orange County Water Authority	478,562	-	-	-	478,562
Rensselaer County Water and Sewer Authority	6,630	36,396	-	-	43,026
Rockland County Solid Waste Management Authority	34,146,408	2,830,962	931,136	3,805,316	41,713,822
Saratoga County Water Authority	523,668	333,370	30,491	48,079	935,608
Schenectady Metroplex Development Authority	1,878,027	1,417,612	382,886	50,318	3,728,843
Suffolk County Water Authority	92,845,033	-	26,678,540	5,860,292	125,383,865
Syracuse Regional Airport Authority	24,423,419	4,047,883	5,040,163	3,239,844	36,751,308
Syracuse Urban Renewal Agency	-	9,000	127,902	16,931	153,833
Town of Erwin Urban Renewal Agency	- 054 000	5,000	-	<u> </u>	5,000
Town of Islip Community Development Agency Town of North Hempstead Community Development Agency	851,083 1,018,614	6,947 18,355	-	95,049	858,030 1,132,018
Trust for Cultural Resources of the City of New York	67,000	310,000		95,049	538,104
Trust for Cultural Resources of the County of Onondaga	4,528	32,161	161,104	<u>-</u>	36,689
Ulster County Resource Recovery Agency	7,918,063	915,466		59,210	10,567,698
Upper Mohawk Valley Regional Water Board	6,129,711	375,181	3,647,168	355,372	10,507,433
Utica Urban Renewal Agency	22,750	23,938		42,682	127,749
Village of Elmira Heights Urban Renewal Agency	-	47,661	-		47,661
Village of Fairport Urban Renewal Agency	7,825	10,700	-	-	18,525
Village of Patchogue Community Development Agency	-	-	-	99,516	99,516
Water Authority of Great Neck North	3,829,608	-	2,216,664	1,254,796	7,301,068
Water Authority of Western Nassau County	11,413,928	720,833	-	-	12,134,761
Wayne County Water and Sewer Authority	1,686,973	54,506	5,227,260	424,145	7,392,884
Yonkers Community Development Agency	14,000	71,713	-		85,713
Yonkers Parking Authority Total:	275,760 1,884,868,445	168,051		1,183,342	1,875,699
	1 XX4 X6X 445	444,290,541	452,914,371	122,913,537	2,904,986,894

<sup>\*</sup>Data reported as of June 4, 2019.



Table 13: IDA Procurements 2018\*

Authority Name  Authority Contract - Competitive Bid (\$)  Albany City IDA  Albany County IDA	Total Procurements (\$)
Competitive Bid (\$) Competitive Bid (\$) Purchase Order (\$)  Albany City IDA - 441,262 69,060 -	
(\$) (\$) (\$) Albany City IDA - 441,262 69,060 -	(\$)
Albany City IDA - 441,262 69,060 -	
Albany County IDA 6,100 16,000	510,322
	22,100
Allegany IDA 96,144 -	96,144
Amherst IDA 24,209 31,000 10,838 -	66,047
Amsterdam IDA 27,286 54,908	82,194
Babylon IDA 5,420 395,213	400,633
Bethlehem IDA - 60,800	60,800
Brookhaven IDA 62,642 111,407	174,049
Broome IDA 163,339 52,982 40,518 -	256,839
Cattaraugus IDA - 53,081	53,081
Cayuga IDA 33,652 20,000	53,652
Chautauqua IDA 286,942 43,301	330,243
Chemung IDA - 131,132	131,132
Chenango IDA         11,675         297,795         -         -	309,470
City of Schenectady IDA <sup>1</sup> 4,450 0 32,050 -	36,500
City of Utica IDA 71,205 - 7,280 20,379	
Clarence IDA 58,265 -	58,265
Clifton Park IDA 16,863 13,875	30,738
Clinton County IDA - 45,500	45,500
Cohoes IDA - 41,295	41,295
Colonie IDA 77,351 69,328	146,679
Columbia IDA 7,991 -	7,991
Cortland IDA 6,500 25,000	31,500
Delaware County IDA 79,870 41,165 6,835 -	127,870
Dutchess County IDA         12,750         619,610         -         -           5 : 0 x t IDA         7,000,050         40,000         40,000	632,360
Erie County IDA 7,206,052 16,991 400,066 -	7,623,108
Essex County IDA 28,550   Fairport IDA 306,959 307,826 19,388 -	28,550
7 4.11/2-11 200/000 201/020 10/000	634,173
Franklin County IDA         -         39,617         -         -           Fulton County IDA         10,700         17,250         -         -	39,617 27,950
Fulton County IDA         10,700         17,250         -         -           Genesee County IDA         2,525,518         1,836,948         217,240         -	4,579,705
Glen Cove IDA 81,357 266,969 9,200 -	357,526
Glens Falls IDA 4,074 20,630	24,704
Green Island IDA - 7,200	7,200
Greene County IDA 112,435 86,465 309,997 31,616	
Guilderland IDA - 9,400 -	9,400
Hamburg IDA - 19,700	19,700
Hempstead IDA 30,000 47,499	77,499
Herkimer IDA 143,802 865,854	1,009,656
Hornell IDA 122,414 223,294 70,742 -	416,450
Hudson IDA - 15,997 -	15,997
Jefferson IDA 22,555 39,319 58,643 -	120,517
Lancaster IDA 73,800 -	73,800
Lewis County IDA - 136,582 -	136,582
Livingston County IDA 15,500 13,864	29,364
Madison County IDA - 46,215	46,215
Monroe IDA 571,274 215,182 35,037 -	821,493
Montgomery County IDA 468,505 72,244	540,749
Mount Pleasant IDA 86,766 41,694 8,000 -	136,460
Nassau County IDA 743,107 212,000 17,797 6,50	
New Rochelle IDA 31,438 569,108 5,500 -	606,046
New York City IDA 88,760	88,760
Newburgh IDA 116,620 29,618	146,237
Niagara County IDA 99,542 176,638 27,637 -	303,817
North Greenbush IDA - 11,600	11,600



Authority Name	Authority Contract - Competitive Bid (\$)	Authority Contract - Non- Competitive Bid (\$)	Non Contract Procurement/ Purchase Order (\$)	Purchased Under State Contract (\$)	Total Procurements (\$)
Oneida County IDA	-	-	174,000	-	174,000
Onondaga County IDA	806,205	954,934	-	-	1,761,139
Ontario County IDA	447,447	179,386	7,836	-	634,669
Orange County IDA	-	-	2,079,447	-	2,079,447
Orleans County IDA1	0	-	101,571	-	101,571
Oswego County IDA	39,957	455,331	87,908	-	583,196
Otsego County IDA	890	361,312	26,134	-	388,335
Peekskill IDA	-	77,693	-	-	77,693
Port Chester IDA	27,082	25,800	-	-	52,882
Poughkeepsie IDA	-	5,400	30,973	-	36,373
Putnam County IDA <sup>1</sup>	19,249	0	-	-	19,249
Rensselaer County IDA	18,400	455,223	-	-	473,623
Riverhead IDA	-	53,339	-	-	53,339
Rockland County IDA	8,027	5,082	-	-	13,109
Salamanca IDA	10,075	-	-	-	10,075
Saratoga County IDA	-	114,823	-	-	114,823
Schenectady County IDA	4,450	-	13,175	-	17,625
Schoharie County IDA	6,200	-	-	-	6,200
Seneca County IDA	20,148	68,057	-	-	88,205
St. Lawrence County IDA	100,268	749,100	54,294	-	903,663
Steuben County IDA	37,178	24,765	-	-	61,943
Suffolk County IDA	206,988	171,802	21,664	234,911	635,365
Sullivan County IDA	432,809	284,589	210,651	-	928,049
Syracuse IDA	127,989	245,991	-	-	373,980
Tioga County IDA	111,131	52,818	-	-	163,948
Tompkins County IDA	7,500	365,325	-	-	372,825
Town of Erwin IDA	79,208	8,425	-	-	87,633
Town of Lockport IDA	6,161	178,705	-	-	184,867
Troy IDA	16,260	113,030	-	-	129,290
Ulster County IDA	-	123,795	25,300	-	149,095
Wayne County IDA	-	-	124,170	-	124,170
Wyoming County IDA	326,825	209,617	-	-	536,442
Yates County IDA	14,800	4,190	-	-	18,990
Yonkers IDA	57,450	15,876	-	-	73,326
Total	16,638,879	13,052,787	4,701,128	293,408	34,686,201

<sup>\*</sup>Data reported as of June 4, 2019.

<sup>&</sup>lt;sup>1</sup> City of Schenectady, Orleans County, and Putnam County have a zero (0) to indicate existing contracts where nothing was expended during the reporting period.



Table 14: LDC Procurements 2018\*

	LDC Procurement				
Authority Name	Authority	Authority	Non Contract	Purchased	Total
	Contract -	Contract - Non-	Procurement/	Under State	Procurements
	Competitive Bid	Competitive Bid	Purchase Order	Contract (\$)	(\$)
	(\$)	(\$)	(\$)		
Albany County Business Development Corporation	7,850	186,333	-	-	194,183
Albany County Capital Resource Corporation	-	13,950	-	-	13,950
Albany CSO Pool Communities Corporation	17,579	-	-	-	17,579
Batavia Development Corporation	21,000	-	-	-	21,000
Binghamton Local Development Corporation	5,662	-	-	-	5,662
Bronx Overall Economic Development Corporation	-	-	786,036	-	786,036
Brooklyn Bridge Park Corporation	31,138,082	13,088	1,459,249	2,356,823	34,967,241
Brooklyn Naw Yard Development Corporation	11,302,189	156,230	13,808,439	-	25,266,858
Broome County Land Bank	125,875	237,950	6,445	-	370,270
Broome County Local Development Corporation	38,931	12,150	-	-	51,081
Broome Tobacco Asset Securitization Corporation	7,000	18,800	-	-	25,800
Buffalo and Erie County Industrial Land Development Corporation	229,012	-	82,609	-	311,621
Buffalo and Erie County Regional Development Corporation	64,993	-	371,970	-	436,963
Buffalo Erie Niagara Land Improvement Corporation	1,199,297	221,804	-	-	1,421,101
Buffalo Urban Development Corporation	49,628,159	207,926	585,337	-	50,421,423
Build NYC Resource Corporation	31,656	3,300,000	30,566	-	3,362,222
Capitalize Albany Corporation	-	314,541	208,696	-	523,237
Carthage Industrial Development Corporation	-	20,400	-	-	20,400
Catskill Watershed Corporation	3,030,987	200,963	_	_	3,231,950
Cattaraugus County Capital Resource Corporation	-	12,000	-		12,000
Cayuga County Development Corporation	_	30,000	-	_	30,000
Cayuga Tobacco Asset Securitization Corporation	5,700	-	5,250	-	10,950
Chautaugua County Land Bank Corporation	-	-	67,442	-	67,442
Chautauqua Tobacco Asset Securitization Corporation	_	-	45,950	-	45,950
Chemung County Capital Resource Corporation	_	6,000		-	6,000
Chemung County Property Development Corporation	428,952	185,424	-	-	614,377
City of Kingston Local Development Corporation	8,900	9,925	-	_	18,825
City of Troy Capital Resource Corporation	-	-	18,998	-	18,998
City of Watertown Local Development Corporation	-	-	87,338	-	87,338
Clayton Local Development Corporation	5,386	29,915	-	-	35,301
Cohoes Local Development Corporation		39,888	-	-	39,888
Columbia Economic Development Corporation	5,140	31,730	210,768	-	247,638
Cornell Agriculture and Food Technology Park Corporation	80,014	21,558	210,700	-	101,572
Cortland County Business Development Corporation	5,700	21,550	35,963	-	41,663
Development Chenango Corporation	6,200	177,635	55,905	-	183,835
Dobbs Ferry Local Development Corporation	- 0,200	7,500	-	-	7,500
Dutchess County Local Development Corporation	207,144	105,047	35,816	-	348,007
Dutchess Tobacco Asset Securitization Corporation	207,144	21,135	33,610	-	21,135
	2.061.060	21,135	-	-	
East of Hudson Watershed Corporation  Economic Development Corporation - Warren County	2,061,069	130,298	20,234		2,061,069
Energy Improvement Corporation	7,075 354,376	79,397	20,234	-	157,606 433,774
Erie Tobacco Asset Securitization Corporation	33,530	47,500	10,000	-	91,030
Fairport Local Development Corporation			10,000	-	
Finger Lakes Horizon Economic Development Corporation	10,662 2,000	5,000 3,750	-	-	15,662 5,750
Finger Lakes Regional Land Bank Corporation	148,715	3,730	45,378	-	194,093
Fiscal Year 2005 Securitization Corporation	14,500	-	45,576	-	14,500
Fulton County Center for Regional Growth, Inc.	19,030	70,346	14,525	24,104	128,005
		448,175	26,737	24,104	
Genesee Gateway Local Development Corporation	92,978	446,175			567,890
Genesee Tobacco Asset Securitization Corporation	-	14.050	11,386	-	11,386
Glen Cove Local Economic Assistance Corporation	-	14,650	19,105	-	33,755
Glens Falls Civic Development Corporation	-	2,700	-	-	2,700
Governors Island Corporation	-		-	-	-
Greater Glens Falls Local Development Corporation	40.000	52,251	-	-	52,251
Greater Lockport Development Corporation	10,000	14,650	-		24,650
Greater Syracuse Property Development Corporation	1,380,529	123,808	482,366	-	1,986,703
Greene Tobacco Asset Securitization Corporation	0.001.005		11,650	-	11,650
Griffiss Local Development Corporation	3,024,823	336,205	2,319,376	-	5,680,403
Griffiss Utility Services Corporation	-	-	6,375,642	-	6,375,642
Herkimer Tobacco Asset Securitization Corporation	-	105.000	11,500	,	11,500
Hudson Valley AgriBusiness Development Corp	-	165,837	-		165,837
Hudson Yards Development Corporation	416,790	1,294,684	-	•	1,711,474
Hudson Yards Infrastructure Corporation	47,380	162,790	- 04.040	-	210,170
Jefferson County Local Development Corporation		131,123	64,646	-	195,769
Land Reutilization Corporation of The Capital Region	740,433	477,417	63,437	28,255	1,309,542
Lewis County Development Corporation	729,315	-	47,552		776,867
Livingston County Development Corporation	39,445	79,306			118,751
Lumber City Development Corporation	-		9,994	-	9,994
Madison County Capital Resource Corporation	-	89,618	-	-	89,618
Maplewood Manor Local Development Corporation	-	11,624	-		11,624
Monroe County Industrial Development Corporation	43,086	162,842	-	-	205,928
Monroe Tobacco Asset Securitization Corporation	15,625	94,657	-	-	110,282
MUNIPRO, Inc.	-	15,300	8,883	•	24,183



Authority Name	Authority	Authority	Non Contract	Purchased	Total
	Contract - Competitive Bid	Contract - Non- Competitive Bid	Procurement/ Purchase Order	Under State Contract (\$)	Procurements (\$)
	(\$)	(\$)	(\$)	Contract (\$)	(Φ)
Nassau County Tobacco Settlement Corporation	84,623	-	15,500	-	100,123
New York City Business Assistance Corporation	36,250	64,160	16,537	-	116,947
New York City Economic Development Corporation	4,491,438,834	931,783,502	-	-	5,423,222,336
Newburgh Community Land Bank	1,143,329	87,885	117,848	-	1,349,062
Niagara County Development Corporation  NYC Neighborhood Capital Corporation	7,400	21,753	41,230	-	70,383
Oneida County Local Development Corporation	-	-	39,000	-	39,000
Oneida Tobacco Asset Securitization Corporation	-	7,000	-	-	7,000
Onondaga Civic Development Corporation	11,419	231,622	-	-	243,041
Onondaga Tobacco Asset Securitization Corporation	6,500	-	40,827	-	47,327
Ontario County Economic Development Corporation  Ontario County Four Seasons Development Corporation	- 52,885	107,377 33,738	- 352,412	-	107,377 439.035
Ontario County Four Seasons Development Corporation	52,005	9,600	352,412	-	9,600
Ontario Tobacco Asset Securitization Corporation	-	5,150	47,789	-	52,939
Orange County Funding Corporation	-	-	17,207	=	17,207
Orleans County Local Development Corporation	9,582	5,621	16,445	-	31,647
Orleans Land Restoration Corporation	14,068	- 0.700	22,257	-	36,325
Oswego County Land Bank Corporation Oswego Tobacco Asset Securitization Corporation	196,855	8,700	470,548 33,424	35,458	711,562 33,424
Putnam Tobacco Asset Securitization Corporation	6,500	-	- 33,424	-	6,500
Rensselaer Tobacco Asset Securitization Corporation	13,900	9,520	-	-	23,420
Rochester Economic Development Corporation	61,361	-	255,322	-	316,683
Rochester Land Bank Corporation	-		5,775	-	5,775
Rockland Economic Development Corporation  Rockland Second Tobacco Asset Securitization Corporation	6,700	24,050 20,048	-	-	24,050
Rockland Second Tobacco Asset Securitization Corporation  Rockland Tobacco Asset Securitization Corporation	11,400	39,793	-	-	26,748 51,193
Saratoga County Capital Resource Corporation	-	33,000	-	-	33,000
Saratoga County Prosperity Partnership, Inc	-	189,532	53,332	1	242,864
Schenectady County Capital Resource Corporation	4,450	2,250	37,938	-	44,638
Schuyler County Human Services Development Corporation	-	-	4,500	-	4,500
Schuyler Tobacco Asset Securitization Corporation Seneca County Economic Development Corporation	5,120	104,345	5,500	-	5,500 109,465
Seneca Tobacco Asset Securitization Corporation	5,120	8,300	55,250	-	63,550
Southern Tier Network, Inc.	125,982	2,117,995	355,328	6,514	2,605,819
St. Lawrence County Industrial Development Agency Civic Development Corp.	-	79,545	-	-	79,545
St. Lawrence County Industrial Development Agency Local Development Corp.	15,000	47,500	200,000	-	262,500
STAR (Sales Tax Asset Receivable) Corporation Steuben County Land Bank Corporation	157,024 212,146	-	-	-	157,024 212,146
Steuben Tobacco Asset Securitization Corporation	9,800	-	-	-	9,800
Suffolk County Economic Development Corporation	5,985	15,500	47,236	-	68,721
Suffolk Tobacco Asset Securitization Corporation	35,223	46,899	-	-	82,122
Sullivan County Funding Corporation		194,463	6,000	-	200,463
Sullivan County Land Bank Corporation Syracuse Economic Development Corporation	314,523	14,500	-	-	314,523 14,500
Syracuse Local Development Corporation	-	44,650	-	-	44,650
The Mayor's Fund to Advance New York City	855,824	238,176	66,049	-	1,160,050
The North Country Alliance Local Development Corporation	66,379	-	18,896	=	85,274
The Suffolk County Land Bank Corporation	614,573	14,000	-	-	628,573
The Sullivan County Infrastructure Local Development Corporation	- 24.070	7,500	52,980	-	60,480
Theater Subdistrict Council Local Development Corporation Tompkins Tobacco Asset Securitization Corporation	34,870	-	5,500	-	34,870 5,500
Town of Dewitt Local Development Corporation	_	_	51,850	-	51,850
Town of Hempstead Local Development Corp.	-	28,950	-	1	28,950
Troy Community Land Bank Corporation	6,100	309,728	-	-	315,828
Troy Local Development Corporation	25,848	32,500	48,628	-	106,976
TSASC, Inc. Tuxedo Farms Local Development Corporation	28,147 32,492	28,580	-	-	28,147 61,072
Ulster County Capital Resource Corporation	32,492	3,750	125,000	-	128,750
Ulster County Economic Development Alliance, Inc.	109,595	243,512	15,000	-	368,107
Ulster Tobacco Asset Securitization Corporation	-	-	27,587	-	27,587
Warren County Local Development Corporation	-	55,800	-	=	55,800
Warren Tobacco Asset Securitization Corporation	7.005	10,500	-	-	10,500
Washington County Local Development Corporation Washington Tobacco Asset Securitization Corporation	7,625	9,961	7,275	-	17,586 7,275
Watertown Industrial Center Local Development Corporation	358,741	-	228,961	-	587,703
Wayne Economic Development Corporation	-	-	27,212	-	27,212
West Brighton Community Local Development Corporation	9,000	28,600	-	-	37,600
Wyoming County Business Assistance Corporation	6,643	95,698	-	-	102,341
Wyoming County Business Center	- F 200	29,000	- F 2F0	-	29,000
Wyoming Tobacco Asset Securitization Corporation  Yates County Capital Resource Corporation	5,200 1,500	-	5,250	-	10,450 1,500
Yates County Capital Resource Corporation  Yates Tobacco Asset Securitization Corporation	1,500	-	31,280	-	31,280
Yonkers Economic Development Corporation	2,325	17,500	-	-	19,825
Total:	4,602,944,488	946,107,575	30,357,953	2,451,154	5,581,861,170
Total (less New York City Economic Development Corporation):	111,505,654	14,324,072	30,357,953	2,451,154	158,638,834

<sup>\*</sup>Data reported as of June 4, 2019.

#### Authorities Budget Office

#### 2019 Annual Report on Public Authorities in New York State

### **Public Authorities Staffing and Compensation 2014 - 2018**

#### **Authority Staffing Information**

As shown in Table 15, state authorities have reported a moderate 1.6% increase in staffing levels from 2014 to 2018, with a larger 12.8% increase in salaries paid. This is mainly driven by an increase in salaries reported by the Metropolitan Transportation Authority of \$956 million over the same period but also include salary increases from the New York Convention Center Operating Corporation, Erie County Medical Center and the Power Authority of the State of New York (NYPA) totaling \$200 million over the 5 years. Some state authorities do report decreases in staffing and salary levels from 2014 to 2018. The largest reported decrease in staffing levels is the New York State Thruway Authority (-342) and also reduced their salaries by \$18.0 million since 2014. The total compensation reported by state authorities increased to \$9.0 billion for 2018.

Local authorities have reported a minimal increase in staffing levels from 2014 to 2018 but the total compensation reported for 2018 was \$3.1 billion, an increase of 12.1 percent, as indicated in Table 16. This increase in staffing can still be attributed to New York City Health and Hospitals Corporation reporting the addition of only 128 staff (a 0.3 percent increase) but over \$300 million in salaries increase (12.3 percent).

As indicated in Table 17, IDAs reported having a total of 358 staff in 2018 earning a total compensation of \$12.2 million. However, this compensation doesn't represent the total amount paid to staff working for IDAs since many IDAs rely on staff that are paid by either a local government or an LDC to perform the work of the IDA. As a result, there is generally little movement in IDA staffing levels, which increased slightly 5.0 percent from 2014 to 2018, with salaries increasing 16.7 percent.

Also, in 2018, a total of 122 LDCs, not including TASCs, reported having staff. These entities employed 1,692 individuals at a total cost of \$88.3 million. The largest LDC's by far were the New York City Economic Development Corporation who reported 513 staff, and Brooklyn Navy Yard who reported 482 staff, which combined to represent 58.8 percent of total staff and 76.0 percent of total compensation. Similar to IDAs, this compensation doesn't represent the total amount paid to staff working for LDCs since many LDCs rely on staff that are paid by either a local government or another authority to perform the work of the LDC.



Staff   Comp.   Staff   Comp	Table 15: State Authority Staff (number) and Total Compensation 2014-2018*												
Agricultura and New York State News Breading Development Fund   2   44.077   1   44.077   1   58.840   1   58.840   3   2718.840   1   1   1   1   1   1   1   1   1	Authority Name	2014	2014 Total		2015 Total		2016 Total		2017 Total		2018 Total		
Albany Comersion Center Authority 2   196,515   2   196,51				Staff		Staff		Staff					
Bettley Pteal City Authority	Agriculture and New York State Horse Breeding Development Fund		,-	1		1		- '					
Sulfable Fixed Stability Authority	_ <i>,</i>		,		,		,		,				
Capital District   Transportation Authority   781   35.464.746   777   36.551.925   883   38.151.017   821   41.540.648   873   41.571.925   826   28.953.776   788   30.096.504   789   30.940.533   30.940.533   30.	, , ,				, ,								
Central New York Regional Transportation Authority	Buffalo Fiscal Stability Authority				,								
Development Authority of the North Country		_	, ,		, ,				, ,				
Domitory Authority of the State of New York   549   45,104,539   523   44,006,107   533   45,413,986   557   46,612,389   613   51,557,276			, ,		, ,								
Entironmental Facilities Composition	Development Authority of the North Country		4,169,104		, ,		4,563,852		4,792,732				
Eric County Fiscal Stability Authority 4 283,553 4 281,763 4 281,763 3 246,000 3 228,184 Eric County Medical Center Corporation 3,000 179,167,483 3,000 201,182,003 3,945 202,734,45 (202 22,724,455 42) 245,763,943 Eric County Medical Center Corporation 130 7,728,673 213 13,055,048 20,735,232,23 19 16,549,054 204 162,450,944 Euclosing Tiss Fund Corporation 140 4,766,549 104 5,060,349 109 5,238,909 117 5,667,962 134 6,284,656 Hudson River Path Trust 110 4,766,549 104 5,060,349 109 5,238,909 117 5,667,962 134 6,284,656 Hudson River Path Rivist 110 4,766,549 104 5,060,349 109 5,238,909 117 5,667,962 134 6,284,656 Hudson River Path Rivist 110 6,967 473 55 5,722,811 52 5,679,212 54 7,095,538 62 7,644,230 Hentropicillan Transportation Authority 170 6,967 473 55 5,272,811 52 5,679,212 54 7,095,538 62 7,644,230 Hentropicillan Transportation Authority 170 78,551 5,231,998,537 78,483 6,198,769,381 78,089 6,364,767,490 79,832 6,762,431,346 80,669 7,188,128,411 Huncipal Assistance Corporation for the City of Troy 2 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Dormitory Authority of the State of New York		, ,		, ,								
Efie County Medical Carter Corporation	Environmental Facilities Corporation	112	8,054,515	114	, ,	122	8,362,226	115	8,674,666				
Housing Trust Fund Corporation 130	Erie County Fiscal Stability Authority	4		4	,	4		3					
Hubson River Park Trust Hubson River Black River Regulating District 119 1,109,697 20 1,236,682 12 1,413,996 12 1,506,673,52 134 6,284,856 12 1,440,803 12 1,440,	Erie County Medical Center Corporation	3,506	179,187,483	3,800	201,182,031	3,945	208,273,474	4,023	221,324,435	4,257	238,509,443		
Hudson River-Black River Regulating District  19 1,108,697 20 1,236,182 22 1,413,996 24 1,504,027 21 1,244,033 Long Island Power Authority  100 6,597,473 55 5,722,811 52 5,579,212 54 7,085,535 62 7,644,230 Municipal Assistance Corporation for the City of Troy  2	Housing Trust Fund Corporation	130	7,258,673	213	13,055,048	242	17,352,325	219	16,549,054	204	16,824,646		
Long Island Power Authority	Hudson River Park Trust	110	4,766,549		5,060,349	109	5,238,909	117	5,667,952	134	6,284,656		
Metropolitan Transportation Authority	Hudson River-Black River Regulating District	19	1,109,697		1,236,182	22	1,413,996	24	1,504,027	21	1,244,093		
Municipal Assistance Corporation for the City of Troy	Long Island Power Authority	100	6,967,473	55	5,722,811	52	5,679,212	54	7,095,535	62	7,644,230		
Nassau County Interim Finance Authority 5 732,822 5 745,500 5 745,962 5 760,882 7 787,997 Nassau Health Care Corporation 4,145 280,325,806 4,177 92,958,21,615 4,100 295,235,647 Nassau Health Care Corporation 4,145 280,325,806 4,177 9 29,623,035 73 2,690,201 76 3,012,158 82 3,564,177 Nalson A. Rockefeller Empire State Plaza Performing Arts Center Operating Corp. 62 514,879 55 563,700 67 581,672 43 584,006 47 619,339 New York Convention Center Operating Corporation 3,488 72,401,098 3,580 83,262,577 4,288 93,386,708 3,766 86,047,756 4,373 136,578,006 New York State Development Authority 4 4 4 4 4 4 4 4 4 5,5 New York State Development Authority 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Metropolitan Transportation Authority	78,551	6,231,899,537	78,493	6,198,769,381	78,087	6,354,767,490	79,832	6,762,431,346	80,669	7,188,126,411		
Nassau Health Care Corporation	Municipal Assistance Corporation for the City of Troy	2		0	-	0	-	0	-	0			
Natural Heritage Trust Nelson A. Rockefeller Empire State Plaza Performing Arts Center Operating Corp. 62 514.879 55 563,700 67 581,672 43 584,096 47 619,539 New York Convention Center Operating Corporation 3,468 72,401,098 3,580 83,262,577 4,238 93,386,708 3,786 86,047,756 4,373 136,578,660 New York Local Government Assistance Corporation 4 4 4 4 4 4 5 5 5 6,637,00 67 6,816,775 4,238 93,386,708 3,786 86,047,756 4,373 136,578,660 New York Local Government Assistance Corporation 5 4 4,006,770 208 4,758,047 214 5,176,315 199 6,486,859 267 7,110,992 New York State Bridge Authority 5 111,605,335 256 11,432,851 257 11,550,248 282 11,771,549 289 12,333,993 New York State Beregy Research and Development Authority 337 25,963,409 337 26,761,182 335 28,845,625 326 29,318,629 332 30,783,827 New York State Olympic Regional Development Authority 1,734 18,329,320 1,866 20,139,973 265 3,478,386 293 3,536,497 New York State Throughthed Breeding Development Fund 6 402,946 7 439,921 6 444,477 7 461,288 6 4765,849 12,744,949,182,867 17,744,868 4,303 170,413,305 3,754 151,611,226 3,952 (164,630,393) New York State Ulympic Regional Development Fund 6 402,946 7 439,921 6 444,477 7 461,288 6 4765,849 17,774 18,968,477 17,744 17,74	Nassau County Interim Finance Authority	5	732,822	5	745,500	5	745,962	5	760,882	7	787,997		
Nelson A. Rockeleller Empire State Plaza Performing Arts Center Operating Corp. 62 514,879 55 583,700 67 581,672 43 584,086 47 619,539 New York Commention Center Operating Corporation 3,468 72,401,088 3,580 83,265,577 4,238 93,386,708 3,786 86,047,756 4,373 136,578,660 New York Comment Operating Corporation 24 4 -	Nassau Health Care Corporation	4,145	280,325,806	4,127	295,821,615	4,180	295,235,547						
New York Convention Center Operating Corporation 3,468 72,401,098 3,580 83,262,577 4,238 93,386,708 3,786 86,047,756 4,373 136,578,060 New York Job Development Authority 4 4	Natural Heritage Trust	82	2,920,027	69	2,623,035	73	2,690,201	76	3,012,158	82	3,564,177		
New York Local Government Authority 4	Nelson A. Rockefeller Empire State Plaza Performing Arts Center Operating Corp.	62	514,879	55	563,700	67	581,672	43	584,096	47	619,539		
New York State Affordable Housing Corporation 24	New York Convention Center Operating Corporation	3,468	72,401,098	3,580	83,262,577	4,238	93,386,708	3,786	86,047,756	4,373	136,578,060		
New York State Affordable Housing Corporation 52 4,006,703 208 4,758,047 214 5,176,315 199 6,486,859 267 7,110,992 New York State Bridge Authority 261 11,605,335 256 11,432,851 257 11,550,248 282 11,777,549 289 12,339,299 New York State Energy Research and Development Authority 337 25,983,409 337 26,761,182 335 28,845,625 326 29,318,629 332 30,783,827 New York State Housing Finance Agency 200 2,844,644 207 2,866,096 246 3,192,973 263 3,478,386 293 32,536,497 New York State Olympic Regional Development Authority 1,734 18,329,230 1,860 20,139,624 1,771 18,968,471 1,734 17,812,615 1,814 20,349,128 New York State Thoroughbred Breeding Development Fund 6 402,946 7 439,921 6 448,427 7 461,288 6 476,560 New York State Urban Development Corporation 290 20,683,595 317 23,105,723 329 26,133,009 351 27,124,862 361 29,107,201 Niagrar Frontier Transportation Authority 1,664 38,805,127 1,728 85,106,736 1,712 85,749,375 1,714 85,902,251 1,786 29,479,328 Port of Oswego Authority 136 1,550,435 108 1,285,832 117 1,525,522 103 1,328,176 77 1,116,441 Power Authority 916 44,276,562 1,006 44,276,562	New York Job Development Authority	4		4		4	-	4	-	5			
New York State Bridge Authority  261 11,605,335 256 11,432,851 257 11,550,248 282 11,771,549 289 12,339,299  New York State Energy Research and Development Authority  337 25,963,409 337 26,761,182 335 28,845,625 326 29,318,629 332 30,783,827  New York State Housing Finance Agency  200 2,844,644 207 2,866,096 246 3,192,973 263 3,478,386 293 3,538,497  New York State Olympic Regional Development Authority  11,734 18,322,330 1,860 246 1,771 18,968,417 1,734 17,812,615 1,814 20,349,128  New York State Thoroughtred Breeding Development Fund  6 402,946 7 439,921 6 448,427 7 461,288 6 476,560  New York State Throuway Authority 4,294 182,657,999 4,245 172,744,686 4,303 170,413,305 3,754 151,611,226 3,952 164,630,393  New York State Urban Development Corporation  290 20,883,595 317 23,105,723 329 26,183,009 351 27,124,862 361 29,107,201  Niagara Frontier Transportation Authority 1,664 1,756,412 58 1,654,681 76 1,743,123 96 2,107,343 129 9,210,201  Port of Oswapa Authority 136 1,550,435 108 1,550,435 117 1,550,522 103 1,328,176 77 1,118,441  Power Authority of the State of New York 1 16,655 150,961,355 1,728 166,369,687 1,782 177,481,232 2,237 208,946,220 2,380 227,452,341  Roosevelt Island Operating Corporation 261 1,944,0539 2,593 201,265,593 2,716 217,261,423 2,919 228,721,037 3,010 247,856,165  State of New York Mortgage Agency 200 8,180,675 207 8,981,161 246 11,235,767 275 13,772,331 291 15,880,601  New York Mortgage Agency 200 8,180,675 207 8,981,161 246 11,235,767 275 13,772,331 292 15,683,663  State of New York Mortgage Agency 200 8,180,675 207 8,981,161 246 11,235,767 275 13,772,331 292 15,683,663  State of New York Mortgage Agency 200 8,180,675 207 8,981,161 246 11,235,767 275 13,772,331 292 15,683,663  State of New York Mortgage Agency 200 8,180,675 207 8,981,161 246 11,235,767 275 13,772,331 292 15,683,663  State of New York Mortgage Agency 200 8,180,675 207 8,981,161 246 11,235,767 275 13,772,331 292 15,683,663  State of New York Mortgage Agency 200 8,180,675 207 8,981,161 246 11,235,767 275 13,772,331 292 1	New York Local Government Assistance Corporation	24		25		24	-	24	-	27			
New York State Energy Research and Development Authority 337 25,963,409 337 26,761,182 335 28,845,625 326 29,318,629 332 30,783,827 New York State Housing Finance Agency 200 2,844,644 207 2,866,096 246 3,192,973 263 3,478,386 293 3,536,497 New York State Olympic Regional Development Authority 1,734 18,329,230 1,860 20,139,624 1,771 18,968,417 1,734 17,812,615 1,814 20,349,128 New York State Olympic Regional Development Fund 6 402,946 7 439,921 6 448,427 7 461,288 6 476,560 New York State Throway Authority 1 4,294 182,657,999 4,245 172,744,686 4,303 170,413,305 3,754 151,611,226 3,952 164,630,393 New York State Urban Development Corporation 290 20,683,595 317 23,105,723 329 26,183,009 351 27,124,862 361 29,107,349 New York State Urban Development Corporation 19,1694 83,805,127 1,728 85,106,736 1,712 85,749,375 1,714 85,902,251 1,786 92,470,348 Ogdensburg Bridge and Port Authority 66 1,756,412 58 1,654,681 76 1,743,123 96 2,107,032 71 1,971,233 Port of Gowego Authority 1 1,694 1,655 150,961,355 10,881 178 1,285,832 117 1,525,522 103 1,328,176 77 1,116,441 Power Authority 1 1,655 150,961,355 10,881 1,891,436 1,8	New York State Affordable Housing Corporation	52	4,006,703	208	4,758,047	214	5,176,315	199	6,486,859	267	7,110,992		
New York State Housing Finance Agency 200 2,844,644 207 2,866,096 246 3,192,973 263 3,478,386 293 3,536,497 New York State Olympic Regional Development Authority 1,734 18,329,230 1,860 20,139,624 1,771 18,968,417 1,734 17,812,615 1,814 20,349,128 New York State Thoroughbred Breeding Development Fund 6 402,946 7 439,921 6 448,427 7 461,288 6 476,560 New York State Thoroughbred Development Fund 4,294 182,657,999 4,245 172,744,686 4,303 170,413,305 3,754 151,611,226 3,952 164,630,393 New York State Urban Development Corporation 290 20,683,595 317 23,105,723 329 26,183,009 351 27,124,862 361 29,107,201 Neigara Frontier Transportation Authority 1,694 83,805,127 1,728 85,106,736 1,712 85,749,375 1,714 85,902,251 1,786 92,470,348 Port of Oswego Authority 6 1,756,412 58 1,654,681 76 1,743,123 96 2,107,032 71 1,971,233 Port of Oswego Authority of the State of New York 1 1,665 150,961,355 1,728 166,369,687 1,782 177,481,232 2,327 208,946,220 2,380 227,452,341 Rochester-Genesee Regional Transportation Authority 916 44,276,562 1,005 46,581,650 1,022 46,163,119 1,045 48,463,769 1,034 48,036,434 Rossevelt Island Operating Corporation 165 6,692,228 171 7,063,762 188 7,551,564 175 7,785,907 187 8,092,779 Roswell Park Cancer Institute Corporation 2,614 194,440,539 2,593 201,265,593 2,716 217,261,423 2,919 228,721,037 3,010 247,856,165 State of New York Mortgage Agency 200 207 248 26 126,64 11,235,767 276 13,772,31 292 15,683,663 State of New York Mortgage Agency 200 207 248 266 126,69 13,306 285,459,346 3,342 319,092,905 3,302 313,465,527 United Nations Development Corporation 3,227 275,294,014 3,296 275,095,811 3,306 285,459,346 3,342 319,092,905 3,302 313,465,527	New York State Bridge Authority	261	11,605,335	256	11,432,851	257	11,550,248	282	11,771,549	289	12,339,299		
New York State Olympic Regional Development Authority 1,734 18,329,230 1,860 20,139,624 1,771 18,968,417 1,734 17,812,615 1,814 20,349,128 New York State Thoroughbred Breeding Development Fund 6 402,946 7 439,921 6 448,427 7 461,288 6 476,560 New York State Thruway Authority 4,294 182,657,999 4,245 172,744,686 4,303 170,413,305 3,754 151,611,226 3,952 164,630,393 New York State Urban Development Corporation 290 20,683,595 317 23,105,723 329 26,183,009 351 27,124,862 361 29,107,201 Niagara Frontier Transportation Authority 1,694 83,805,127 1,728 85,106,736 1,712 85,749,375 1,714 85,902,251 1,786 92,470,348 Ogdensburg Bridge and Port Authority 66 1,756,412 58 1,654,681 76 1,743,123 96 2,107,032 71 1,971,233 Power Authority of the State of New York Rochester-Genesee Regional Transportation Authority 916 44,276,562 1,005 46,581,650 1,022 46,163,119 1,045 48,463,769 1,034 48,036,434 Roosevelt Island Operating Corporation 165 6,692,228 171 7,063,762 188 7,551,564 175 7,785,907 187 8,092,779 Roswell Park Cancer Institute Corporation 200 200 200 200 207 208 8,180,675 207 8,981,161 246 1,235,767 275 13,772,331 292 15,683,663 State of New York Mortgage Agency 200 200 207 208 8,180,675 207 248 248 267 275 289 28,721,037 3,010 247,856,165 207 209 200 200 200 200 201 207 200 201 200 201 200 202 201 200 201 200 202 203 203 204 204 205 205 207 208 208 209 209 200 200 207 208 208 209 200 200 207 208 208 209 200 200 207 208 208 209 200 208 207 208 208 209 209 209 200 209 200 209 200 209 200 209 200 200	New York State Energy Research and Development Authority	337	25,963,409	337	26,761,182	335	28,845,625	326	29,318,629	332	30,783,827		
New York State Thoroughbred Breeding Development Fund 6 402,946 7 439,921 6 448,427 7 461,288 6 476,560 New York State Throway Authority 1 4,294 182,657,999 4,245 172,744,686 4,303 170,413,305 3,754 151,611,226 3,952 164,630,393 New York State Urban Development Corporation 290 20,683,595 317 23,105,723 329 26,183,009 351 27,124,862 361 29,107,201 Niagara Frontier Transportation Authority 1,694 83,805,127 1,728 85,106,736 1,712 85,749,375 1,714 85,902,251 1,786 92,470,348 Ogdensburg Bridge and Port Authority 66 1,756,412 58 1,654,681 76 1,743,123 96 2,107,032 71 1,971,233 Port of Oswego Authority 136 1,503,435 108 1,285,832 117 1,525,522 103 1,328,176 77 1,116,441 Power Authority of the State of New York 1 1,655 150,961,355 1,728 166,369,687 1,782 177,481,232 2,327 208,946,220 2,380 227,452,341 Rochester-Genesee Regional Transportation Authority 916 44,276,562 1,005 46,581,650 1,022 46,163,119 1,045 48,463,769 1,034 48,036,434 Rosewell Island Operating Corporation 165 6,692,228 171 7,063,762 188 7,551,564 175 7,785,907 187 8,092,779 Roswell Park Cancer Institute Corporation 2,614 194,440,539 2,539 201,265,539 2,716 217,261,423 2,919 228,721,037 3,010 247,856,165 State of New York Mortgage Agency 200 8,180,675 207 8,981,110 246 11,235,767 275 13,772,331 292 15,683,663 State of New York Municipal Bond Bank Agency 200 207 246 267 269 293 United Nations Development Corporation 15 1,600,577 14 1,352,952 12 1,305,120 12 1,158,000 11 1,187,223 Utility Debt Securitization Authority (UDSA) 3,302 313,465,527	New York State Housing Finance Agency	200	2,844,644	207	2,866,096	246	3,192,973	263	3,478,386	293	3,536,497		
New York State Thruway Authority	New York State Olympic Regional Development Authority	1,734	18,329,230	1,860	20,139,624	1,771	18,968,417	1,734	17,812,615	1,814	20,349,128		
New York State Urban Development Corporation 290 20,683,595 317 23,105,723 329 26,183,009 351 27,124,862 361 29,107,201 Niagara Frontier Transportation Authority 1,694 83,805,127 1,728 85,106,736 1,712 85,749,375 1,714 85,902,251 1,786 92,470,348 Ogdensburg Bridge and Port Authority 66 1,756,412 58 1,654,681 76 1,743,123 96 2,107,032 71 1,971,233 Port of Oswego Authority 136 1,503,435 108 1,285,832 117 1,525,522 103 1,328,176 77 1,116,441 Power Authority of the State of New York 1 1,655 150,961,355 1,728 166,369,687 1,782 177,481,232 2,327 208,946,220 2,380 227,452,341 Rochester-Genesee Regional Transportation Authority 916 44,276,562 1,005 46,581,650 1,022 46,163,119 1,045 48,463,769 1,034 48,036,434 Roswell Park Cancer Institute Corporation 2,614 194,440,539 2,593 201,265,593 2,716 217,261,423 2,919 228,721,037 3,010 247,856,165 State of New York Mortgage Agency 200 8,180,675 207 8,981,161 246 11,235,767 275 13,727,331 292 15,683,663 Condition Development Corporation 15 1,600,577 14 1,352,952 12 1,305,120 12 1,158,000 11 1,187,223 Utility Debt Securitization Authority (UDSA) 3 275,995,811 3,306 285,459,346 3,342 319,092,905 3,302 313,465,527 275,294,014 3,296 275,095,811 3,306 285,459,346 3,342 319,092,905 3,302 313,465,527	New York State Thoroughbred Breeding Development Fund	6	402,946	7	439,921	6	448,427	7	461,288	6	476,560		
New York State Urban Development Corporation 290 20,683,595 317 23,105,723 329 26,183,009 351 27,124,862 361 29,107,201 Niagara Frontier Transportation Authority 1,694 83,805,127 1,728 85,106,736 1,712 85,749,375 1,714 85,902,251 1,786 92,470,348 Ogdensburg Bridge and Port Authority 66 1,756,412 58 1,654,681 76 1,743,123 96 2,107,032 71 1,971,233 Port of Oswego Authority 136 1,503,435 108 1,285,832 117 1,525,522 103 1,328,176 77 1,116,441 Power Authority of the State of New York 1 1,655 150,961,355 1,728 166,369,687 1,782 177,481,232 2,327 208,946,220 2,380 227,452,341 Rocsevelt Island Operating Corporation 165 6,692,228 171 7,063,762 188 7,551,564 175 7,785,907 187 8,092,779 Roswell Park Cancer Institute Corporation 2,614 194,440,539 2,533 201,265,533 2,716 217,261,423 2,919 228,721,037 3,010 247,856,165 State of New York Mortigage Agency 200 8,180,675 207 8,981,161 246 11,235,767 275 13,777,331 292 15,683,663 State of New York Municingal Bond Bank Agency 200 - 207 - 248 - 269 - 294 - 294 - 267 - 293 - 200 - 207 - 248 - 267 - 293 - 200 - 200 - 207 - 248 - 267 - 293 - 200 - 200 - 207 - 248 - 267 - 293 - 200 - 200 - 207 - 248 - 267 - 293 - 200 - 200 - 207 - 248 - 267 - 293 - 200 - 200 - 207 - 248 - 267 - 293 - 200 - 200 - 207 - 248 - 267 - 293 - 200 - 200 - 200 - 207 - 248 - 267 - 293 - 200 - 2	New York State Thruway Authority <sup>1</sup>	4,294	182,657,999	4,245	172,744,686	4,303	170,413,305	3,754	151,611,226	3,952	164,630,393		
Niagara Frontier Transportation Authority 1,694 83,805,127 1,728 85,106,736 1,712 85,749,375 1,714 85,902,251 1,786 92,470,348 Ogdensburg Bridge and Port Authority 66 1,756,412 58 1,654,681 76 1,743,123 96 2,107,032 71 1,971,233 Port of Oswego Authority 136 1,503,435 108 1,285,832 117 1,525,522 103 1,328,176 77 1,116,441 Power Authority of the State of New York 1 1,665 150,961,355 1,728 166,369,687 1,782 177,481,232 2,327 208,946,220 2,380 227,452,341 Rochester-Genesee Regional Transportation Authority 916 44,276,562 1,005 46,581,650 1,022 46,163,119 1,045 48,463,769 1,034 48,036,434 Roswell Park Cancer Institute Corporation 165 6,692,228 171 7,063,762 188 7,551,564 175 7,785,907 187 8,092,779 State of New York Mortgage Agency 200 8,180,675 207 8,981,161 246 11,235,767 275 13,777,331 292 15,683,663 Fotoco Settlement Financing Corporation 200 200 207 207 246 269 299 294 - 10hited Nations Development Corporation 15 1,600,577 14 1,352,952 12 1,305,120 12 1,158,000 11 1,187,223 Mestchester County Health Care Corporation 3,227 275,294,014 3,296 275,095,811 3,306 285,459,346 3,342 319,092,905 3,302 313,465,527	New York State Urban Development Corporation	290	20,683,595	317	23,105,723	329	26,183,009	351		361	29,107,201		
Port of Oswego Authority Power Authority of the State of New York 1,655 150,961,355 1,728 166,369,687 1,782 177,481,232 2,327 208,946,220 2,380 227,452,341 Rochester-Genesee Regional Transportation Authority 916 44,276,562 1,005 46,581,650 1,022 46,163,119 1,045 48,463,769 1,034 48,036,434 Rosewell Island Operating Corporation 165 6,692,228 171 7,063,762 188 7,551,564 175 7,785,907 187 8,092,779 Roswell Park Cancer Institute Corporation 2,614 194,440,539 2,593 2,176 2,172,61,423 2,919 228,721,037 3,010 247,856,165 State of New York Mortgage Agency 200 8,180,675 207 8,981,161 246 11,235,767 275 13,772,331 292 15,683,663 State of New York Municipal Bond Bank Agency 200 200 207 207 246 269 294 - Tobacco Settlement Financing Corporation 200 207 207 248 267 293 - United Nations Development Corporation 15 1,600,577 14 1,352,952 12 1,305,120 12 1,158,000 11 1,187,223 Westchester County Health Care Corporation 3,227 275,294,014 3,296 275,095,811 3,306 285,459,346 3,342 319,092,905 3,302 313,465,527	Niagara Frontier Transportation Authority	1,694	83,805,127	1,728	85,106,736	1,712	85,749,375	1,714	85,902,251	1,786	92,470,348		
Power Authority of the State of New York. 1 1,655 150,961,355 1,728 166,369,687 1,782 177,481,232 2,327 208,946,220 2,380 227,452,341 Rochester-Genesee Regional Transportation Authority 916 44,276,562 1,005 46,581,650 1,022 46,163,119 1,045 48,463,769 1,034 48,036,434 Rosewell Island Operating Corporation 165 6,692,228 171 7,063,762 188 7,551,564 175 7,785,907 187 8,092,779 Roswell Park Cancer Institute Corporation 2,614 194,440,539 2,533 201,265,533 2,716 217,261,423 2,919 228,721,037 3,010 247,856,165 New York Mortgage Agency 200 8,180,675 207 8,981,161 246 11,235,767 275 13,772,331 292 15,683,663 State of New York Municipal Bond Bank Agency 200 200 200 200 200 200 200 200 200 20	Ogdensburg Bridge and Port Authority	66	1,756,412	58	1,654,681	76	1,743,123	96	2,107,032	71	1,971,233		
Power Authority of the State of New York. 1 1,655 150,961,355 1,728 166,369,687 1,782 177,481,232 2,327 208,946,220 2,380 227,452,341 Rochester-Genesee Regional Transportation Authority 916 44,276,562 1,005 46,581,650 1,022 46,163,119 1,045 48,463,769 1,034 48,036,434 Rosewell Island Operating Corporation 165 6,692,228 171 7,063,762 188 7,551,564 175 7,785,907 187 8,092,779 Roswell Park Cancer Institute Corporation 2,614 194,440,539 2,533 201,265,533 2,716 217,261,423 2,919 228,721,037 3,010 247,856,165 New York Mortgage Agency 200 8,180,675 207 8,981,161 246 11,235,767 275 13,772,331 292 15,683,663 State of New York Municipal Bond Bank Agency 200 200 200 200 200 200 200 200 200 20	Port of Oswego Authority	136	1,503,435	108	1,285,832	117	1,525,522	103	1,328,176	77	1,116,441		
Rochester-Genesee Regional Transportation Authority 916 44,276,562 1,005 46,581,650 1,022 46,163,119 1,045 48,463,769 1,034 48,036,434 Roosevelt Island Operating Corporation 165 6,692,228 171 7,063,762 188 7,551,564 175 7,785,907 187 8,092,779 Roswell Park Cancer Institute Corporation 2,614 194,440,539 2,539 201,265,539 2,716 217,261,423 2,919 228,721,037 3,010 247,856,165 State of New York Mortgage Agency 200 8,180,675 207 8,981,161 246 11,235,767 275 13,772,331 292 15,683,663 State of New York Municipal Bond Bank Agency 200 200 200 200 200 200 200 200 200 20		1,655		1,728		1,782		2,327		2,380			
Roosevelt Island Operating Corporation         165         6,692,228         171         7,063,762         188         7,551,564         175         7,785,907         187         8,092,779           Roswell Park Cancer Institute Corporation         2,614         194,440,539         2,593         201,265,593         2,716         217,261,423         2,919         228,721,037         3,010         247,856,165           State of New York Mortgage Agency         200         8,180,675         207         8,981,161         246         11,235,767         275         13,772,331         292         15,683,663           State of New York Municipal Bond Bank Agency         200         207         -         246         -         269         -         294         -           Tobacco Settlement Financing Corporation         200         207         -         248         -         267         -         293         -           United Nations Development Corporation         15         1,600,577         14         1,352,952         12         1,305,120         12         1,158,000         11         1,187,223           Utility Debt Securitization Authority (UDSA)         3         3         3         3         3         3         4         -	Rochester-Genesee Regional Transportation Authority	916	44,276,562	1,005	46,581,650	1,022	46,163,119	1,045	48,463,769	1,034	48,036,434		
Roswell Park Cancer Institute Corporation         2,614         194,440,539         2,593         201,265,593         2,716         217,261,423         2,919         228,721,037         3,010         247,856,165           State of New York Mortgage Agency         200         8,180,675         207         8,981,161         246         11,235,767         275         13,772,331         292         15,683,663           State of New York Municipal Bond Bank Agency         200         207         -         246         -         269         -         294         -           Tobacco Settlement Financing Corporation         200         207         -         248         -         267         -         293         -           United Nations Development Corporation         15         1,600,577         14         1,352,952         12         1,305,120         12         1,158,000         11         1,187,223           Utility Debt Securitization Authority (UDSA)         3         3         3         3         3         3         4         -           Westchester County Health Care Corporation         3,227         275,294,014         3,296         275,095,811         3,306         285,459,346         3,342         319,092,905         3,302         313,465,527		165	6,692,228	171	7,063,762	188		175	7,785,907	187			
State of New York Mortgage Agency         200         8,180,675         207         8,981,161         246         11,235,767         275         13,772,331         292         15,683,663           State of New York Municipal Bond Bank Agency         200         -         207         -         246         -         269         -         294         -           Tobacco Settlement Financing Corporation         200         -         207         -         248         -         267         -         293         -           United Nations Development Corporation         15         1,600,577         14         1,352,952         12         1,305,120         12         1,158,000         11         1,187,223           Utility Debt Securitization Authority (UDSA)         3         -         3         -         3         -         3         -         4         -           Westchester County Health Care Corporation         3,227         275,294,014         3,296         275,095,811         3,306         285,459,346         3,342         319,092,905         3,302         313,465,527		2,614	194,440,539	2,593	201,265,593	2,716	217,261,423	2,919	228,721,037	3,010			
State of New York Municipal Bond Bank Agency         200         207         -         246         -         269         -         294         -           Tobacco Settlement Financing Corporation         200         -         207         -         248         -         267         -         293         -           United Nations Development Corporation         15         1,600,577         14         1,352,952         12         1,305,120         12         1,158,000         11         1,187,223           Utility Debt Securitization Authority (UDSA)         3         -         3         -         3         -         4         -           Westchester County Health Care Corporation         3,227         275,294,014         3,296         275,095,811         3,306         285,459,346         3,342         319,092,905         3,302         313,465,527	State of New York Mortgage Agency										15,683,663		
Tobacco Settlement Financing Corporation         200         -         207         -         248         -         267         -         293         -           United Nations Development Corporation         15         1,600,577         14         1,352,952         12         1,305,120         12         1,158,000         11         1,187,223           Utility Debt Securitization Authority (UDSA)         3         -         3         -         3         -         4         -           Westchester County Health Care Corporation         3,227         275,294,014         3,296         275,095,811         3,306         285,459,346         3,342         319,092,905         3,302         313,465,527	State of New York Municipal Bond Bank Agency		-,,		-		,,		., ,		-,,		
United Nations Development Corporation         15         1,600,577         14         1,352,952         12         1,305,120         12         1,158,000         11         1,187,223           Utility Debt Securitization Authority (UDSA)         3         -         3         -         3         -         4         -           Westchester County Health Care Corporation         3,227         275,294,014         3,296         275,095,811         3,306         285,459,346         3,342         319,092,905         3,302         313,465,527	Tobacco Settlement Financing Corporation		-		-		-		-		-		
Utility Debt Securitization Authority (UDSA)     3     -     3     -     3     -     4     -       Westchester County Health Care Corporation     3,227     275,294,014     3,296     275,095,811     3,306     285,459,346     3,342     319,092,905     3,302     313,465,527	United Nations Development Corporation		1.600,577		1,352,952		1,305,120		1,158,000		1,187,223		
Westchester County Health Care Corporation 3,227 275,294,014 3,296 275,095,811 3,306 285,459,346 3,342 319,092,905 3,302 313,465,527			.,,		-,,		-,,		-,,		-,,==0		
	Westchester County Health Care Corporation	3.227	275.294.014	3.296	275.095.811	3.306	285,459,346		319.092.905	3,302	313.465.527		
	·	110,926						-1-		112,661	8,976,083,495		

Total: 110,926 7,954,817,654 111,742 7,994,683,635 112,814 8,222,773,676 110,239 8,413,425,572 112,661 8,976,083,49 \*Data Reported as of June 4, 2019. Data shown as - indicates an authority reported \$0 in compensation. Fields shaded in grey represent the annual report was not submitted. If an authority has never reported staff, they are not included in the table. Additionally, the staff count may include duplicate staff members as some employees perform work at multiple authorities.

¹The New York State Canal Corporation was moved from New York State Thruway Authority and became a subsidiary of the Power Authority of the State of New York effective January 1, 2017.



Table 16: Local (Other) Authority Staff (number) and Total Compensation 2014-2018*												
Authority Name	2014 Staff	2014 Total Comp.	2015 Staff	2015 Total Comp.	2016 Staff	2016 Total Comp.	2017 Staff	2017 Total Comp.	2018 Staff	2018 Total Comp.		
Albany Community Development Agency	13	669,017	15	701,877	15	695,894	17	819,252				
Albany County Airport Authority	28	1,681,250	26	1,746,440	30	1,820,953	26	1,899,482	27	1,945,716		
Albany Municipal Water Finance Authority	1	-	1	-	0	-	0	-				
Albany Parking Authority	28	908,727	47	1,691,677	47	1,584,852	47	1,658,801	51	1,758,681		
Albany Port District Commission	55	1,663,476	50	1,663,253	53	1,591,603	55	1,689,265	57	1,781,743		
Albany Water Board	146	5,841,817	148	5,609,104	131	5,765,263	159	7,199,808				
Amsterdam Urban Renewal Agency	1	10,614	1	10,967	1	11,579	1	11,579	1	12,169		
Binghamton Urban Renewal Agency	2	-	3	-	2	-	2	-	2	-		
Buffalo Sewer Authority	202	10,652,703	202	10,059,062	235	10,481,193	239	11,362,426	223	11,923,920		
Buffalo Urban Renewal Agency	47	2,095,959	49	2,113,931	50	2,336,214	43	2,381,289	42	2,235,044		
Buffalo Water Board	95	-	87	-	104	-	117	-	118	-		
Cayuga County Water and Sewer Authority	6	109,712	6	190,083	8		7	166,307	6	198,351		
Central New York Regional Market Authority	12	357,833	15	409,425	20	385,839	18	370,796				
City of Fulton Community Development Agency	8	277,880	7	280,944	7		7	287,699				
City of Hudson Community Development and Planning Agency <sup>1</sup>	2	-	2	-	3		0	-				
Clifton Park Water Authority	22	980,220	22	1,007,544	23		23	1,085,470	23	1,096,865		
Dutchess County Resource Recovery Agency	5	309,899	3	223,491	5		5	158,896	4	154,179		
Dutchess County Water and Wastewater Authority	21	1,304,053	23	1,467,540	25		33	1,623,790	30	1,670,670		
Eastern Rensselaer County Solid Waste Management Authority	4	76,416	4	83,219	4		4	72,647	3	69,103		
Elmira Urban Renewal Agency	0	-	0	-	0		4	233,567	5	237,102		
Erie County Water Authority	296	16,736,892	289	16,841,676	277	16,725,391	271	17,027,972	263	17,583,070		
Franklin County Solid Waste Management Authority	41	1,147,395	40	1,132,075	43		39	1,327,456	39	1,280,312		
Freeport Community Development Agency	5	289,121	5	289,121	3		3	150,733				
Genesee Valley Regional Market Authority	7	260,106	8	206,934	7		9	307,968		261,943		
Glen Cove Community Development Agency	9	414,823	8	223,601	9		13	261,574	10	267,102		
Glens Falls Urban Renewal Agency	1	4,000	1	4,000	1	4,304	1	4,304	1	4,304		
Gloversville Community Development Agency	1	17,243	1	23,493	1	9,795	1	9,795	1	9,795		
Greater Rochester Sports Authority	1	400 707	40	400 500	40	004.404	44	0.40.050	40	050.040		
Green Island Power Authority	12	402,727	12	432,522	12		11	342,353	12	353,818		
Huntington Community Development Agency	8	510,851	8	565,424	9		0	202.202	0	450.000		
Incorporated Village of Hempstead Community Development Agency	00	4 700 004	3	164,158	6		6	330,928	3	150,000		
Islip Resource Recovery Authority	32	1,782,634 192,504	32 4	1,830,647 217,497	32 5	1,778,268 198,949	38	1,870,532 222,943	37	1,877,250 227,401		
Ithaca Urban Renewal Agency Jamestown Urban Renewal Agency	0	192,504	10	502,280	10		11	487,917	9	402,795		
Livingston County Water and Sewer Authority	14	676,162	12	562,787	10		12	629,547	15	653,722		
Middletown Community Development Agency	3	070,102	3	302,707	3		12	029,547	10	055,722		
Monroe County Airport Authority	108		111		113		98		101			
Monroe County Water Authority	252	15,617,823	250	15,653,496	252	15,347,009	258	16,051,072	259	16,447,268		
Mount Vernon Urban Renewal Agency	27	830,261	27	803,289	202	10,011,000	200	10,001,012	200	10,111,200		
Nassau County Bridge Authority	71	2,070,596	65	2,447,529	61	1,854,750	59	1,966,317	50	1,909,167		
Nassau County Sewer and Storm Water Finance Authority	3	-	3		3		3	- 1,000,011	3	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
New York City Educational Construction Fund	3	344,574	4	469,570	3		3	368,658	3	375,609		
New York City Health and Hospitals Corporation	43,308	2,479,668,129	47,409	2,622,427,198	48,346		45,879	2,870,890,243	43,436			
New York City Housing Development Corporation	175	15,191,330	175	15,619,749	173	14,969,532	173	15,440,550	189	16,996,794		
New York City Municipal Water Finance Authority	29	858,629	27	861,545	23	755,274	27	819,448	26	825,823		
New York City School Construction Authority	896	64,095,897	935	72,365,029	935	72,365,029	1,054	83,522,023	1,088	86,696,669		
New York City Transitional Finance Authority	31	674,239	27	734,340	24	761,045	26	766,364	27	860,812		
New York City Water Board	10	-	10	-	9	-	8	-	7	-		
Niagara Falls Urban Renewal Agency	3	-	4	-	4	-	4	-	4	-		
Niagara Falls Water Board	108	4,955,482	104	5,097,182	98	4,944,858	141	5,373,872	157	5,856,250		
North Hempstead Solid Waste Management Authority	19	1,191,690	22	1,243,947	21	1,010,302	23	1,147,491				
Nyack Parking Authority	12	256,165	12	256,165	7	287,082	6	285,825	7	319,923		
Olean Urban Renewal Agency	4	4,059	4	4,059	4	4,059	4	4,059	0			
Oneida County Sports Facility Authority	4	-	3	-	6		5	-	3	-		
Oneida-Herkimer Solid Waste Management Authority	80	3,656,638	84	3,896,430	83		82	4,114,268	83	4,235,096		
Onondaga County Resource Recovery Agency	70	3,830,027	78	3,737,420	77	3,737,568	77	4,110,674	76	4,032,148		
Onondaga County Water Authority	141	9,165,367	146	9,505,707	143		177	11,719,100	180	12,128,924		
Orange County Water Authority	2	55,733	2	57,189	2	59,046	2	59,046	2	62,203		
Port Jervis Community Development Agency	5	136,650										



Authority Name	2014	2014 Total	2015	2015 Total	2016	2016 Total	2017	2017 Total	2018	2018 Total
	Staff	Comp.	Staff	Comp.	Staff	Comp.	Staff	Comp.	Staff	Comp.
Rensselaer County Water and Sewer Authority	3	-	3	-	3	-	3		3	
Rockland County Solid Waste Management Authority	32	2,221,695	30	2,257,553	35	2,404,314	34	2,625,057	34	2,675,112
Saratoga County Water Authority	13	506,245	8	356,767	11	330,769	8	347,154	7	360,170
Saratoga Springs City Center Authority	26	672,509	22	668,174	24	804,670	20	723,374		
Schenectady Metroplex Development Authority	6	452,565	5	481,145	5	535,490	6	532,378	6	513,656
Schenectady Urban Renewal Agency	2		2	•	0		0	•	0	
Suffolk County Water Authority	605	42,293,383	598	41,827,365	600	41,537,934	628	47,977,418	600	46,208,651
Syracuse Regional Airport Authority	10	394,668	12	488,683	15	785,127	17	967,043	38	1,688,477
Town of Erwin Urban Renewal Agency	5	212,086	3	203,533	3	150,063	3	130,940	3	92,538
Town of Islip Community Development Agency	15	955,940	13	845,650	15	904,012	13	883,013	11	829,665
Town of North Hempstead Community Development Agency	3	289,612	3	298,254	3	307,167	3	250,711	3	278,087
Trust for Cultural Resources of the County of Onondaga	5	-	4	•	5		5	•	5	
Ulster County Resource Recovery Agency	43	1,560,559	37	1,676,141	36	1,621,593	37	1,697,197	40	1,702,095
Upper Mohawk Valley Regional Water Board <sup>2</sup>	190	9,367,997	106	4,983,419	94	4,753,978	92	4,823,330	84	4,617,187
Utica Urban Renewal Agency	5	145,625	5	145,625	10	139,859	10	146,265	10	174,014
Victor Urban Renewal Agency	1	-	1	-	1	-	1		1	-
Village of Elmira Heights Urban Renewal Agency	1	27,540	0		1	27,540	2		2	
Village of Fairport Urban Renewal Agency	6	349,843	7	388,832	7	357,760	8	354,190	5	320,719
Village of Patchogue Community Development Agency	5	123,247	5	125,182	4	112,545	3	112,446	3	112,446
Village of Rockville Centre Community Development Agency	1	30,000	0	-	0	-	1	17,500		
Water Authority of Great Neck North	27	1,886,001	25	1,943,612	25	2,190,590	29	2,194,313	29	2,264,862
Water Authority of Western Nassau County	56	4,054,327	54	4,240,590	57	4,015,508	53	4,470,205	51	4,596,157
Wayne County Water and Sewer Authority	31	1,150,302	35	1,354,980	44	1,605,626	47	1,861,779	52	2,052,215
White Plains Urban Renewal Agency	0		3	-	3		0		3	
Wilton Water and Sewer Authority	5	184,568	5	208,750	5	208,750	6	246,533		
Yonkers Community Development Agency	6	-	8	-	8	-	8	45,600	7	44,935
Yonkers Parking Authority	42	3,242,658	40	2,928,973	40	, ,	42	3,080,358	40	3,215,009
Total:	47,637	2,722,098,695	,	2,870,857,844	52,632	3,123,343,999	50,417	3,144,120,915	47,732	3,052,076,238

<sup>\*</sup>Data Reported as of June 4, 2019. Data shown as - indicates an authority reported \$0 in compensation. Fields shaded in grey represent the annual report was not submitted. If an authority has never reported staff, they are not included in the table. Additionally, the staff count may include duplicate staff members as some employees perform work at multiple authorities.

<sup>&</sup>lt;sup>1</sup> City of Hudson Community Development and Planning Agency changed their FYE Date for the FY2014 reporting period. FY2014 data is for 15 months.

<sup>&</sup>lt;sup>2</sup> Upper Mohawk Valley Regional Water Board changed their FYE Date for the FY2014 reporting period. FY2014 data is for 21 months.



Table 17: IDA (IDA) Staff (number) and Total Compensation 2014-2018\*

						ation 2014-20				
Authority Name	2014 Staff	2014 Total Comp.	2015 Staff	2015 Total Comp.	2016 Staff	2016 Total Comp.	2017 Staff	2017 Total Comp.	2018 Staff	2018 Total Comp.
Albany City IDA	10	-	2	-	2	-	2	-	2	-
Albany County IDA	3	14,759	3	50,000	3	50,000	3		3	40,000
Allegany IDA	1	-	1	-	2	-	2	-	2	-
Amherst IDA	4	400,418	4	400,418	4	413,273	3	244,353	3	242,668
Amsterdam IDA	2	80,300	2	96,355	2	102,206	3	120,791	5	40,901
Auburn IDA	3	-	3	-	2	-	2	-		
Babylon IDA	4	386,058	5	386,557	6	451,731	6	447,876	8	619,306
Bethlehem IDA	2	46,682	2	47,616	2	47,616	2	47,616	2	48,568
Brookhaven IDA	4		5	235,398			5		5	320,250
Broome IDA	4	,	5	355,000			5		6	476,672
Cattaraugus IDA	2		2	132,850			2	139,944	2	143,166
Cayuga IDA	3		3	-	2	-	2	-	2	-
Chautauqua IDA	7		10	444,374	14		14	571,763	15	667,681
Chemung IDA	4		4	-	4		4		5	-
Chenango IDA	5		6	-	4		4		3	-
City of Schenectady IDA	2		2	-	2		2		2	-
City of Utica IDA	1		1	-	1		1		1	-
Clarence IDA	2		4	10,622	4		4		4	11,726
Clinton County IDA	3		5	-	4		3		3	-
Cohoes IDA	2		2	-	2		1	32,619	0	-
Colonie IDA	4		5	-	4		4	-	5	
Columbia IDA	7		6	-	7		7	-	7	
Concord IDA	1		1	500			1			
Cortland IDA	3		3	-	3		3		3	<del>-</del>
Delaware County IDA	0		1	10,000	1	10,000	1	10,000	1	10,000
Dutchess County IDA	2		0	-	2		2	-	2	-
Erie County IDA	18		18	1,365,093	19	, ,	18		18	1,460,966
Essex County IDA	3		3	147,060	3		3		3	167,053
Fairport IDA	3		3	-	3		3		3	400.000
Franklin County IDA	2	,	2	122,948	2	,	2		2	123,602
Fulton County IDA	1	-,	1	19,467	1	19,856	1	20,352	1	20,352
Genesee County IDA Geneva IDA	11	602,772	10	614,086	9		10	,	13	664,200
Glen Cove IDA	6		4	88,566	7		9		5	139,824
Green Island IDA	8		7	45,433			7		7	43,246
Greene County IDA	3		3	191,812	3		3		3	203,552
Guilderland IDA	2	,	2	2,500	2		2		3	25,150
Hamburg IDA	2		2	103,428			2		3	132,834
Hamilton County IDA	2		1	100,420	0		1	121,402	J	102,004
Hempstead IDA	5		5	533,900	6		5	771,413	6	635,630
Herkimer IDA	3		5	152,479	2		2		3	124,431
Hornell IDA <sup>1</sup>	4	,	3	56,241	2	,	2		3	52,500
Lancaster IDA	2	,	2	11,358			2		2	18,576
Lewis County IDA	4	,	1	20,286	2		3		4	81,620
Livingston County IDA	3	,	4	-	4		3		3	-
Madison County IDA	3		3	136,696	3	145,021	3		3	149,373
Mechanicville-Stillwater IDA	7	2,450	7	2,450	7	2,450	2	2,000	1	1,820
Middletown IDA	3	-	3	-	3	-	3	-	0	-
Monroe IDA	7	263,266	8	246,739	11	248,604	10	317,818	10	338,642
Montgomery County IDA	3	23,000	4	26,000	4	26,807	3	33,000	3	34,154
Mount Pleasant IDA	1	-	2	-	2	-	1	19,485	1	58,838
Mount Vernon IDA	1	86,000	1	86,000	1	24,477	4	331,019		
Nassau County IDA	4	494,692	5	515,923	5	572,855	4	452,855	7	842,342
New Rochelle IDA	4	-	4	-	3	-	3	-	4	-
New York City IDA	0	-	0	-	29	-	29	-	29	-
Newburgh IDA	3	39,186	3	29,911	3	29,911	4	29,911	5	31,043
Niagara County IDA	10		9	401,267	9	411,944	8		8	391,842
Oneida County IDA	4	-	4	-	4		0		0	-
Onondaga County IDA	4		4	-	5		5		5	-
Ontario County IDA	5	52,025	5	47,854	5	56,126	6		6	69,131
Orange County IDA	5		4	213,893			6		9	336,833
Orleans County IDA	3			212,494			3		3	231,223
Otsego County IDA	2	78,605	4	122,976	3	138,106	3		2	132,077
Peekskill IDA	4	15,200	4	12,724	4	15,200	4	18,250	4	18,250
Port Chester IDA	3		0	-	0		0		0	-
Port Jervis IDA	2	-	1	-	1	-	1	-	1	-



Authority Name	2014	2014 Total	2015	2015 Total	2016	2016 Total	2017	2017 Total	2018	2018 Total
	Staff	Comp.								
Poughkeepsie IDA	6	-	5	-	7	-	8	-	8	-
Putnam County IDA	2	7,115	2	11,787	0	-	0	-	0	-
Rensselaer County IDA	8	270,983	7	253,521	7	266,197	7	284,398	8	314,472
Riverhead IDA	1	114,336	1	113,786	1	119,769	1	123,504	1	129,879
Rockland County IDA	2	229,356	1	126,743	1	138,508	1	136,127	1	136,127
Salamanca IDA	2	73,460	2	69,975	1	58,919	2	76,579	2	71,835
Saratoga County IDA	3	2,425	5	20,575	3	39,613	5	-	0	-
Schenectady County IDA	2	-	2	-	2	-	2		2	-
Schoharie County IDA	3	30,715	2	23,445	3	25,287	4	25,031	4	32,455
Schuyler County IDA	3	-	2	-	2	-	2	-	2	-
Seneca County IDA	3	229,610	3	238,048	3	232,544	3	212,058	3	215,058
St. Lawrence County IDA	8	412,094	7	359,476	7	332,455	6	332,824	5	338,605
Steuben County IDA	3	216,266	4	210,876	3	235,774	3	237,771	4	262,002
Suffolk County IDA	4	277,948	5	404,223	5	439,391	5	455,059	6	484,763
Sullivan County IDA	2	117,000	3	117,840	3	149,847	3	174,000	5	236,593
Syracuse IDA	3	-	3	-	4	-	4	-	3	-
Tioga County IDA	1	56,000	1	47,500	1	50,000	4	62,624	1	3,269
Tompkins County IDA	3	-	3	-	2	-	2	-	2	-
Town of Erwin IDA	1	5,572	1	5,684	1	5,798	1	5,913	1	6,273
Town of Lockport IDA	2	-	2	-	2	-	2	44,677	2	47,474
Town of Montgomery IDA	0	-	0	-	0	-	1	1,600		
Troy IDA	6	-	6	-	6	65,191	7	95,061	8	-
Ulster County IDA	1	-	4	-	4	-	5	-	0	-
Wallkill IDA	4	-	4	-	2	-	2	-		
Warren and Washington Counties IDA	1	24,873	1	25,846	1	23,937	2	22,051		
Wayne County IDA	4	135,732	4	136,369	4	116,061	3	66,450	4	40,523
Westchester County IDA	6	188,963	6	276,269	6	232,465	7	375,518		
Wyoming County IDA	3	202,085	4	211,735	4	219,079	4	221,585	4	226,230
Yates County IDA	3	173,797	4	181,925	4	208,036	5	236,100	4	249,038
Yonkers IDA	4	189,344	3	207,068	6	302,589	5	265,402	4	293,252
Total:	341	10,484,737		10,741,968	372	11,413,350	375	12,145,642	358	12,237,889

<sup>\*</sup>Data Reported as of June 4, 2019. Data shown as - indicates an authority reported \$0 in compensation. Fields shaded in grey represent the annual report was not submitted. If an authority has never reported staff, they are not included in the table. Additionally, the staff count may include duplicate staff members as some employees perform work at multiple authorities.

<sup>&</sup>lt;sup>1</sup> Hornell IDA changed their FYE date for the FY2014 reporting period. FY2014 data is for 21 months.



Table 18: Local Development Corporation Staff (number) and Total Compensation 2014-2018, excluding Tobacco Asset Securitization Corporations\*

Table 18: Local Development Corporation Staff (nu									2010 Tatal	
Authority Name	2014	2014 Total	2015	2015 Total	2016	2016 Total	2017	2017 Total	2018	2018 Total
Albany County Capital Resource Corporation	Staff 0	Comp.	Staff 1	Comp. 4,800	Staff 1	Comp. 4,800	Staff 1	Comp. 4,800	Staff 1	Comp. 4,800
Albany County Land Bank Corporation	0		3	110,192	4		5	261,096	10	395,348
Auburn Local Development Corporation	3	-	5	- 110,102	2		2	-	2	-
Batavia Development Corporation	1	60,000	1	60,000	1	60,000	1	60,000	1	65,000
Bethel Local Development Corporation	1	3,306	1	3,025	1	2,129	1	3,000	1	3,000
Binghamton Local Development Corporation	3		5	146,708	3		4	196,917	5	235,025
Bronx Overall Economic Development Corporation	13	796,240	10	705,273	12		13	603,043	13	600,883
Brooklyn Bridge Park Corporation	47	2,177,273	67	2,618,593	77	3,393,101	77	3,287,080	84	3,872,328
Brooklyn Navy Yard Development Corporation	189		208	9,495,266	191	10,753,147	216		482	22,970,718
Broome County Land Bank Buffalo Erie Niagara Land Improvement Corporation	1 2	55,000 103,182	2	35,493 111,830	1		4	62,446 147,628	5	62,448 242,189
Buffalo Urban Development Corporation	3	284,797	3	331,816	3		3	332,150	3	350,062
Buffalo and Erie County Industrial Land Development Corporation	3	201,707	4	-	3		4	-	4	
Buffalo and Erie County Regional Development Corporation	11	-	12	-	14		12		12	
Build NYC Resource Corporation	0	-	0	-	27	-	29	-	29	
Business Development Corporation for a Greater Massena	2	52,600	2	52,600						
Capitalize Albany Corporation	10		9	586,808	10		8	534,965	9	555,715
Carthage Industrial Development Corporation	1	3,300	0	-	0		0	-	0	
Catskill Watershed Corporation	18	901,436	19	918,773	18	1,006,602	22	989,279	21	1,082,033
Cattaraugus County Land Bank Corporation	2		2		2	1	3	-	2	-
Cayuga County Development Corporation Chautauqua County Land Bank Corporation	2	42,173	2	119,740	3		2	118,125	3	133,461
Cheektowaga Economic Development Corporation	0	-72,173	1	- 10,740	1	12,000	1	9,978		100,701
Chemung County Capital Resource Corporation	4	-	4	-	4	-	4	-	5	
Chemung County Property Development Corporation							0	-	8	-
City of Albany Capital Resource Corporation	10	-	2	-	2		2	-	2	-
City of Kingston Local Development Corporation	4	55,792	2	29,258	2	29,258	2	29,926	1	29,926
City of Peekskill Local Development Corporation	4	-	4	-	4	-	4	-	4	-
City of Troy Capital Resource Corporation	5	-	5	-	6		5	-	8	-
City of Watertown Local Development Corporation	2	- 0.000	2	131,759	2		2	135,883	2	122,664
City of Watervliet Local Development Corporation	1 1	3,000	1	3,000	2		3	3,000	3	
Clinton County Capital Resource Corporation  Cohoes Local Development Corporation	3	-	5 3	9,519	4		3	35,971	0	-
Columbia County Capital Resource Corporation	7		6	9,519	7		7	33,971	7	
Columbia Economic Development Corporation	7	282,993	6	296,453	7		7	314,159	7	325,692
Cornell Agriculture and Food Technology Park Corporation	1	60,000	2	100,000	2	100,000	2	104,500	2	104,250
Cortland County Business Development Corporation	3		3	226,752	3		3	236,314	3	243,001
Cortland County Development Corporation			3	-	3	-	1	-	3	
Development Chenango Corporation	5	-	6	-	4	-	4	-	3	
Dobbs Ferry Local Development Corporation	2	-	2	-	3		3	-	3	
Dunkirk Local Development Corporation			1	10,000	1	10,000	0			
Dutchess County Local Development Corporation	2	0.45.000	5	88,993	5		5		5	
East of Hudson Watershed Corporation	7	345,390 292,426	6 5	280,887 313,386	5 7	341,871 316,031	5 5	301,103 317,462	3 5	255,240
Economic Development Corporation - Warren County  Energy Improvement Corporation	14	427,347	17	581,084	19		18	598,894	<u>5</u> 15	316,005 878,830
Fairport Local Development Corporation	0		0	301,004	2		2	- 330,034	2	070,000
Finger Lakes Horizon Economic Development Corporation	1 1	-	3		3		4	-	3	-
Finger Lakes Regional Land Bank Corporation							1	42,150	1	49,568
Finger Lakes Regional Telecommunications Development Corporation	0	-	0		1	-	0	-		
Fulton County Center for Regional Growth, Inc.			5	160,163	4	144,520	5	223,410	5	242,107
Genesee County Funding Corporation	8		8	-	7	-	8	-	8	-
Genesee Gateway Local Development Corporation	10		10	-	9		10	-	13	-
Geneva Local Development Corporation	0	-	0	-	0		2	-	0	
Golden Hill Local Development Corporation	2	1 702 001	2	1 564 110	2		72	1,670,625	1 14	2,754,968
Governors Island Corporation Greater Glens Falls Local Development Corporation	20		19	1,564,110	19		22		44	2,754,966
Greater Lockport Development Corporation	2		U		0		2		2	48,391
Greater Mohawk Valley Land Bank Corporation		40,701			Ů		2	-12,001		40,001
Greater Syracuse Property Development Corporation	3	156,478	5	247,737	6	357,089	9	364.961	8	353,697
Griffiss Local Development Corporation	14		14	447,722	15		16	461,497	18	483,276
Griffiss Utility Services Corporation	6	557,599	6	530,005	7	632,075	7	705,174	7	723,517
Hamburg New York Land Development Corporation	0		0	-	0	-	0		2	
Hornell Area Industrial Development Corporation	2	-	0	-	0		0		0	-
Hudson Development Corporation <sup>1</sup>	3		3	63,226	3		2	52,467	2	46,467
Hudson Valley AgriBusiness Development Corp	2		3	244,754	4		4	221,882	5	276,359
Hudson Yards Development Corporation	8		4	224,323	3		3	198,761	3	238,512
Hudson Yards Infrastructure Corporation	16		18	166,739	15		16	288,569	18	287,261
Jefferson County Local Development Corporation  Land Reutilization Corporation of The Capital Region	11	473,626	8 1	468,026	7	484,041	7 2	497,643	2	510,371
Land Neumization Corporation of the Capital Region			1	-	3			-		
Livingston County Capital Resource Corporation			1		1	_	2	_	2	-
Livingston County Capital Resource Corporation Livingston County Development Corporation	3		4 5	48,000	4 5		3	48,000	3	48,000



Authority Name	2014 Staff	2014 Total Comp.	2015 Staff	2015 Total Comp.	2016 Staff	2016 Total Comp.	2017 Staff	2017 Total Comp.	2018 Staff	2018 Total Comp.
Local Development Corporation of the Town of Union	2	94,798	2	93,441	6	275,507	2	96,806	2	100,629
Long Beach Local Development Corporation	2	-	2	-	0	-	0	-		
Lumber City Development Corporation	3	74,106	2	82,000	2	82,000	2	91,916	2	96,253
MUNIPRO, Inc.	4	-	0	-	0	-	1	-	0	
Madison County Capital Resource Corporation	3	-	0		0	-	1	-	1	-
Maplewood Manor Local Development Corporation	3	-	7	-	3	-	3	-	3	-
Monroe County Industrial Development Corporation  Montgomery County Capital Resource Corporation	6	-	4	-	8	-	7	33,000	9	-
NFC Development Corporation	7		8		7		7	33,000	7	
NYC Neighborhood Capital Corporation	<u>'</u>		0		0		8		7	
Nassau County Land Bank Corporation					1	-	1	-		
New Rochelle Corporation for Local Development	0	-	4	-	3	-	3	-	4	-
New York City Business Assistance Corporation	25	146,797	13	135,237	2	32,394	0	-	0	
New York City Economic Development Corporation	404	30,797,958	451	32,949,954	463	34,928,667	500	41,299,772	513	44,152,698
New York City Energy Efficiency Corporation	11	1,503,114	11	1,549,326	12	1,664,632	11	1,691,407		
New York City Land Development Corporation	2	- 20,000	0	400.005	5	- 004.050	4	004 440	6	050 570
Newburgh Community Land Bank Niagara Area Development Corporation	2	32,326	6	186,085	6	281,253	6	234,110	5 2	253,576
Niagara County Brownfields Development Corporation	1		1		1		1		1	
Niagara County Development Corporation			2		2		2	_	2	
Niagara Power Coalition	1	9,053	1	9,053	1	9,053	1	9,053		
Olean Local Development Corporation	2		2	-	2	-	2	-	2	-
Onondaga Civic Development Corporation	5		4	-	5	-	5	-	5	-
Onondaga Convention Center Hotel Development Corporation			1		0		0	-		
Ontario County Economic Development Corporation	5	31,996	5	40,008	5	39,217	6	34,022	6	45,745
Ontario County Four Seasons Development Corporation	9	317,626	14	352,847	12	414,344	11	326,847	9	357,333
Ontario County Local Development Corporation	5	2,595	5	1,660	5	-	5	3,581	5	2,257
Operation Oswego County	7	200,000	6 7	409,850	6	411,600	6	424,100		
Orange County Partnership Inc Oswego County Land Bank Corporation	7	386,080		488,958	6	518,877	6 1	551,219 45,519	1	67,895
Peekskill Facilities Development Corporation	4		4		4		4	40,019	4	07,093
Port Chester Local Development Corporation	3		0		3		3	_	3	
Putnam County Economic Development Corporation	2	94.014	4	32,075	3	106,948	3	104,685	j	
Queens Economic Development Corporation	9	532,100	8	499,202	8	532,500	8	583,000	9	650,000
Ramapo Local Development Corporation	3	158,759								
Rochester Economic Development Corporation	5	52,718	5	57,877	4	-	4	-	4	-
Rochester Land Bank Corporation	4	80,939	5	95,234	4	127,967	3	102,204	3	124,961
Rockland County Economic Assistance Corporation	1	-	1	-	1	-	0	-	0	
Rockland County Health Facilities Corporation	1	-	1	-	1	-	1	-	_	****
Rockland Economic Development Corporation	7	418,378	7	411,173	5		5	378,418	5	368,853
STAR (Sales Tax Asset Receivable) Corporation Sackets Harbor Local Development Corporation	16 6	111,131 6,875	17 2	146,211 2,075	14	59,435 6,875	14	48,284	16 2	56,238 750
Salamanca Area Development Corporation	0	0,073	0	2,073	0	0,073	0		2	78,361
Saratoga County Capital Resource Corporation	1		0		0		1	32,000	1	33,000
Saratoga County Prosperity Partnership, Inc			4	123,717	4	203,249	4	273,280	7	348,307
Schenectady County Capital Resource Corporation	2	-	2	-	2	-	2	-	2	-
Seneca Falls Development Corporation	1	3,000	0		0		0	-	0	-
Sleepy Hollow Local Development Corporation			3	-	3	1,500	3	1,500		
Southern Tier Network, Inc.	0	-	0	-	0	-	1	69,231	1	150,000
Southold Local Development Corporation	2	-	2	-	2	168	2	16,373		
St. Lawrence County IDA Civic Development Corporation	8	- 00.400	2	- 00 400	2	400.075	2	3,201	2	7,691
St. Lawrence County IDA Local Development Corporation	8	86,488	3	86,488	4	126,275	4	135,964	2	141,055
St. Lawrence County Property Development Corporation Steuben County Land Bank Corporation							1		1	2,794
Suffolk County Economic Development Corporation	2		2	_	0		2	-	2	
Sullivan County Funding Corporation	0	-	0		3	-	3	-	4	180
Syracuse Economic Development Corporation	4	-	4	-	3	-	3	-	2	14,554
Syracuse Local Development Corporation	3	-	0	-	3	-	3	-	3	-
The Mayor's Fund to Advance New York City					32	1,526,777	28	1,669,827	26	1,509,202
The Recreation and Economic Development Corporation of Suffolk County					3	-	0	-		
The Suffolk County Land Bank Corporation	3	-	4	-	4	-	3	-	6	-
The Sullivan County Infrastructure Local Development Corporation					3	-	3	-	4	90
The Town of Huntington Economic Development Corporation	1	-	1	-	1	-	1	-	^	00.005
Ticonderoga Revitalization Alliance Tioga County Local Development Corporation	3	84,784	3	90 044	2	70,313	2	73,463	2	26,805
Tioga County Local Development Corporation Tioga County Property Development Corporation	3	04,764	3	88,041		10,313		13,403	1	80,158
Town of Babylon L. D. Corporation II	5	47,000	0		0		0		0	
Town of Brookhaven Local Development Corporation	5	- 41,000	5		3	_	2	-	0	
Town of Colonie Local Development Corporation	4		5		4		4		5	
Town of Hempstead Local Development Corp.	3	3,762	3	2,760	3	2,760	3	6,228	3	12,980
Town of Huntington Local Development Corporation	2		2	-	2	-	0			



Authority Name	2014 Staff	2014 Total	2015 Staff	2015 Total	2016 Staff	2016 Total	2017 Staff	2017 Total	2018 Staff	2018 Total
Toward North House to all Divisions and Towards Doubles and Occupation	Stan	Comp.		Comp.		Comp.	Starr	Comp.	Starr	Comp.
Town of North Hempstead Business and Tourism Development Corporation		145,553		155,953		152,407		127,811		
Town of Plattsburgh Local Development Corporation	2	-	2	-	2	-	2	-	2	-
Troy Community Land Bank Corporation	0	-	1	-	2	14,140	3	38,106	2	87,591
Troy Local Development Corporation	6	-	6	-	4	5,766	3	15,000	5	15,000
Ulster County Capital Resource Corporation	1	-	4	-	4	-	5	-	0	-
Ulster County Economic Development Alliance, Inc.	2	-	3	-	4	-	5	-	5	•
Utica Harbor Point Local Development Corporation	0	-	0	-	2	-	0	-	2	•
Victor Local Development Corporation	0	-	0	-	4	-	2	-		
Warren County Local Development Corporation	7	-	7	-	7	-	6	-	6	-
Washington County Local Development Corporation	1	44,677	1	47,893	2	60,436	1	55,723	1	63,438
Watertown Industrial Center Local Development Corporation	3	107,149	2	89,314	2	92,087	2	91,108	2	97,860
Wayne Economic Development Corporation	3	-	0	-	0	-	0	-	0	•
West Brighton Community Local Development Corporation	3	124,950	2	74,838	2	110,000	2	120,000	2	135,000
Westchester County Local Development Corporation	6	33,347	6	69,065	6	58,116	7	93,876		
Wyandanch Community Development Corporation	5	185,966	4	193,068	6	219,119	5	221,438		
Wyoming County Business Center	3	-	0	-	0	-	0	-	0	-
Yates County Capital Resource Corporation	2	-	3	-	3	-	4	-	3	-
Yonkers Downtown Waterfront Development Corporation	1	20,000	1	20,000						
Yonkers Economic Development Corporation	1	83,311	1	84,615	0	-	0	-	0	-
Total:	1,194	57,916,448	1,277	60,114,830	1,352	66,739,142	1,409	76,240,858	1,692	88,317,612

<sup>\*</sup>Data Reported as of June 4, 2019. Data shown as - indicates an authority reported \$0 in compensation. Fields shaded in grey represent the annual report was not submitted. If an authority has never reported staff, they are not included in the table. Additionally, the staff count may include duplicate staff members as some employees perform work at multiple authorities.

#### **Bonus Payments**

New York State law does not expressly prohibit bonus payments to employees of state and local authorities. Compensation for extraordinary performance above the normal job duties of a position is permissible provided the bonus program is consistent with the guidance provided in State Comptroller Opinion #2000-9. This opinion states that specific performance criteria must be established and disclosed prior to the start of the performance evaluation period and before the performance of such activities. Further, there must be a formal performance evaluation process at the end of the rating period to assess whether the specific compensation standards were met and if the employee is eligible for the specified additional compensation.

There were 23 public authorities that reported having a bonus program in 2018, and indicated 3,855 staff received bonus payments. Of these, 157 staff, from seven different authorities, received bonuses of \$10,000 or more.

<sup>&</sup>lt;sup>1</sup> Hudson Development Corporation changed their FYE date for the FY2014 reporting period. FY2014 data is for 15 months.



Authority Description and Name	le 19: Authority Staff Receiving Bonus Payments >= \$10,000 in FYE 2018*	Employee	Bonus
Authority Description and Name	Title	Total	Amount
		Comp. (\$)	(\$)
State			1
Erie County Medical Center	Anesthesiologist ECMC MC	501,484	48,000
Corporation	Anesthesiologist ECMC MC	510,310	48,000
	Anesthesiologist ECMC MC	514,904	48,000
	Anesthesiologist ECMC MC	411,399	48,000
	Anesthesiologist ECMC MC	501,484	48,000
	Anesthesiologist ECMC MC	501,484	48,000
	Anesthesiologist ECMC MC	518,162	48,000
	Anesthesiologist ECMC MC	513,288	44,000
	Anesthesiologist ECMC MC	485,659	44,000
	Anesthesiologist ECMC MC	392,539	40,000
	Attending Physician Con PT	285,555	37,500
	Anesthesiologist ECMC MC	464,415	36,000
	Anesthesiologist ECMC MC	337,900	36,000
	Attending Physician	390,652	32,542
	Anesthesiologist RPT MC	283,418	26,954
	Director of Neurology RPT	382,078	25,000
	Attending Physician Anesthesiologist ECMC MC	358,963 297,712	25,000 20.000
	Attending Physician		19,133
	Attending Physician	421,814	
	Attending Physician Attending Physician	357,810 885,188	17,750 16,833
	Attending Physician	571,970	15.625
	Clinical Director Medicine	294,596	14,000
	Anesthesiologist ECMC MC	167,770	12,000
	Attending Physician	302,676	10,000
New York State Thruway Authority	Project Director New NY Bridge	399,055	50,000
Rochester-Genesee Regional	Chief Executive Officer	264,196	34,486
Transportation Authority	Chief Legal Counsel	206,056	16,311
Transportation / tathonty	Chief Operating Officer	202,193	15,962
	Chief Financial Officer	176,321	13,919
	Executive VP of Customer & Community Engagement	157,026	11,967
	Executive Vice President of People	133,618	10,697
	Public Information Officer	125,755	10,399
Roswell Park Cancer Institute	President & CEO	1,187,506	228,650
Corporation	Chief of Clinical Services	791,795	145,995
	Chief, Endoscopy	620,743	143,182
	Chief Medical Officer	764,816	132,098
	Chief of Strategy, Business Development and Outreach	756,611	131,588
	Sr Vice President, Translational Research, Chair, Urology	880,459	130,226
	Senior Vice President	741,326	127,015
	Staff Physician (Pathology)	540,913	115,212
	Chief Financial Officer	603,026	100,024
	Chief Administrative Officer and General Counsel	557,523	82,803
	Chief Information Officer	555,468	72,702
	Sr Vice President, Basic Science, Chair, Cell Stress Biology	464,782	70,476
	Sr Vice President, Marketing & Public Affairs	400,486	65,531
	Vice President	577,603	65,250
	Staff Physician (Gynecologic Oncology)	411,190	59,750
	Deputy Director, Chair, Gynecological Oncology, Director, Center for Immunology	878,853	56,807
	Member (Cell Stress Biology)	249,479	51,729
	Chief Medical Information Officer	366,108	49,595
	Staff Physician (Surgical Oncology)	322,774	48,508
	Staff Physician (Surgical Oncology)	418,434	48,250
	Chairperson (Health Behavior)	294,576	47,723
	Associate Director, Center for Immunotherapy	276,420	45,463
	Vice President, Development	133,576	43,775
	Staff Physician (Gynecologic Oncology)	334,729	43,750
	Chief Academic Officer	293,962	43,506
	Vice President, Human Resources	352,042	43,268
	Staff Physician (Gynecologic Oncology)	385,388	41,250
	Chief, Gynecology	388,402	41,250
	Sr Vice President, Chair, Cancer Prevention and Control	378,709	40,685
	Chair	743,020	40,000
	Senior Vice President	480,212	39,573



Authority Description and Name	Title	Employee	Bonus
		Total Comp. (\$)	Amount (\$)
Roswell Park Cancer Institute	VP, Corporate Ethics & Research Subject Protection & HIPAA Compliance Officer	301,099	38,96
Corporation	Vice President, Facilities Management	327,330	38,42
	Vice President	309,969	38,08
	Member (Clinical Research)	222,877	36,30
	Staff Physician (Surgical Oncology)	331,455	36,25
	Vice President	268,326	34,57
	Chief	436,133	33,33
	Assistant Member (Clinical Research)	149,522	32,68
	Staff Physician (Medical Oncology)	227,239	32,36
	Vice President	436,549	30,46
	Vice President, Internal Audit Staff Physician (Thoracic Surgery and Oncology)	240,267 447,735	30,23 30,00
	Staff Physician (Thoracic Surgery and Oncology)	424,675	30,00
	Staff Physician (Radiation Medicine)	578,106	30,00
	CTDD Director, Biostatistics and Statistical Programming	170,003	29,72
	Chief, Vice Chair, Surgical Oncology	612,963	29,25
	Vice President, External Affairs	129,583	25,09
	Staff Physician (Dermatology)	511,241	25,00
	Staff Physician (Dermatology)	523,033	25,00
	Chair, Radiation Medicine	792.345	25,00
	Staff Physician (Dermatology)	284,771	25.00
	Staff Physician (Dermatology)	389,244	25,00
	Vice President, Managed Care & Outreach	93,531	24,74
	Associate Member (Epidemiology and Prevention)	167,657	24,51
	Distinguished Member (Epidemiology and Prevention)	283,450	23,79
	Assistant Member (Epidemiology and Prevention)	123,960	22,95
	Member (Immunology)	215,989	22,00
	Staff Physician (Thoracic Surgery and Oncology)	571,802	21,25
	Assistant Member (Epidemiology and Prevention)	131,551	21,24
	Staff Physician (Surgical Oncology)	334,396	20,25
	Staff Physician (Medical Oncology)	249,041	20,00
	Staff Physician (Radiation Medicine)	405,119	20,00
	Chief	366,600	20,00
	Staff Physician (Radiation Medicine)	424,497	20,00
	Staff Physician (Thoracic Surgery and Oncology)	489,170	20,00
	Staff Physician (Radiation Medicine)	464,087	20,00
	Staff Physician (Radiation Medicine)	515,962	20,00
	Staff Physician (Medical Oncology)	223,786	20,00
	Assistant Vice President, Fiscal Administration Associate Member (Epidemiology and Prevention)	165,360 161,790	19,00 18,64
	Chief	325,115	18,59
	Assistant Member (Clinical Research)	127,659	17,45
	Assistant Member (Clinical Research)  Assistant Member (Clinical Research)	117,239	16,29
	Director, Technology Transfer and Commercial Development	225,451	15,88
	Deputy Chief Information Officer	212,558	15,61
	Executive Director	198,462	15,00
	Staff Physician (Medical Oncology)	300,634	15,00
	Executive Director, Clinical Revenue Cycle & Clinical Practice Plan	236,867	14,88
	Assistant Vice President, Facilities Management	212,503	14,83
	Facility Director, CFI Translational Res Operations	152,759	14,03
	Associate Member (Genetics)	139,142	13,63
	Chairperson (Clinical Research)	291,115	12,86
	Assistant Vice President, Clinical Research Services	196,687	12,16
	Director, Classification and Compensation	195,463	11,87
	Vice President	171,454	11,76
	Assistant Vice President	176,778	11,40
	Distinguished Member (Clinical Research)	241,359	11,25
	Staff Physician (Thoracic Surgery and Oncology)	477,947	11,25
	Assistant Member (Clinical Research)	128,931	10,40
	Staff Physician (Radiation Medicine)	445,351	10,00
	Member (Pharmacology & Therapeutics)	208,333	10,00
	Staff Physician (Radiation Medicine)	540,634	10,00
	Dentist	162,759	10,000



Authority Description and Name	Title	Employee Total	Bonus Amount
Description of the Control of the Co	Oberin Commission Consultant Malana and Commission	Comp. (\$)	(\$)
Roswell Park Cancer Institute	Chair, Surgical Oncology, Melanoma Surgery	645,514	10,000
Corporation	Staff Physician (Radiation Medicine)	469,015	
	Staff Physician (Surgical Oncology)	369,636	
	Chairperson (Pharmacology & Therapeutics)	310,673	
	Staff Physician (Breast Surgery)	311,584	
Westchester County Health	President & CEO	2,470,718	
Care Corporation	Sr Exec VP & CFO/COO	1,651,280	331,843
	EVP, Finance	988,505	177,750
	CEO of Bon Secours Charity HS	922,404	159,135
	EVP, CLO & General Counsel	880,960	158,339
	EVP & Chief Admin Officer	695,199	125,000
	SVP, Network Financial Ops	822,604	123,136
	SVP, Operations	716,529	103,667
	SVP, Medical Operations	611,447	100,116
	SVP, Human Resources	640,879	97,200
	SVP &Chief Information Officer	624,030	96,000
	SVP, Deputy General Counsel	581,189	87,150
	SVP,Clinical CareOptimization	559,472	86,400
	SVP, Delivery System Transform	552.732	81,748
	COO, Bon Secours Charity HS	498,716	77,234
	SVP, Financial Operations	493.670	77,147
	Exec Director, MHRH	454,411	73,562
	SVP, Network Strategy	457.798	70,040
	Chief Procurement Officer	460.058	,
	SVP, Fund Development	292.608	-,
	SVP, Chief Compliance Officer	436,076	
	SVP, Diversity, Inclusion C.E.	338,858	
	VP, Transplant & Clinical Svcs	294,785	
Local	Tanopian a omnou ovoc	234,763	10,700
Albany Parking Authority	Executive Director	147.429	21,845
Local - LDC	Exoduito Bilottoi	147,423	21,043
Griffiss Utility Services Corporation	President/Chief Executive Officer	227,889	28,000

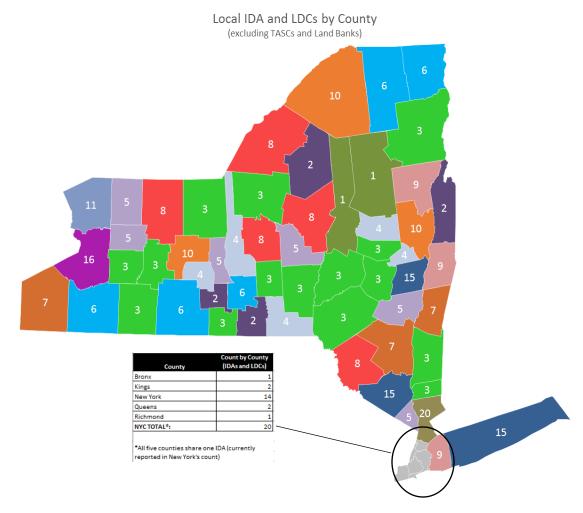
### **Economic Development Results 2014 - 2018**

Pursuant to Section 858 of the General Municipal Law, industrial development agencies (IDAs) are established to promote, develop, encourage and assist in the acquisition, construction, reconstruction, improvement, maintenance, equipping and furnishing of industrial, manufacturing, warehousing, commercial, research and recreation facilities. An IDA may engage in such activity for the purpose of advancing employment opportunities, attracting new business or retaining existing employers, and promoting the general prosperity and economic welfare of the State's residents. In furtherance of this purpose, an IDA may acquire, improve, construct, lease and dispose of real property, borrow money and issue debt, enter into contracts, and provide financial assistance to eligible projects in the form of proceeds from bonds issued by the agency or exemptions from sales, mortgage recording, and property taxes. IDAs are primarily funded through fees assessed on projects, or through interest earnings.

There are 109 active IDAs. Every county of the State has authorized the formation of an IDA (a single IDA was created to serve Warren and Washington counties, and a single IDA serves the five counties that comprise New York City). There are also 52 additional IDAs that exist at the sub-county level. In addition, many LDCs have been established for the purpose of reducing unemployment and increasing and improving job opportunities. Excluding TASCs, there are 256 LDCs in the state.

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#### **IDA Projects and Private Sector Employment**

Based on United States Department of Labor statistics, the average annual private sector jobs in New York State increased by 517,843 between 2014 and 2018. This is a 7.1 percent increase in private sector jobs, a slight decrease as reported in past years: 7.9 percent between 2013 and 2017, 8.1 percent between 2012 and 2016 and 8.1 percent between 2011 and 2015. New York City accounts for 369,172 (71.3 percent) of the total increase in private employment. Other counties that experienced above average job growth were: Sullivan, Seneca, Saratoga, Schoharie, Rockland, Orange and Tioga.

During each corresponding reporting period IDAs approved a combined total of 1,510 projects from 2014 to 2018. This is 11.4 percent fewer projects than the number approved between 2013 and 2017. The highest number of IDA projects were again approved in Monroe County (279), while no projects were approved in two counties (Delaware and Hamilton) during this period.

As discussed in prior year ABO annual reports, Table 20 suggests it is difficult to draw a correlation between a county's change in private sector employment totals between 2014 and 2018 and the number of projects approved by an IDA in the county. The three counties with the greatest number of projects

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approved (Monroe, Suffolk and Erie) had an average growth rate in private sector employment that is well below the state average of 7.1 percent.

Conversely, three counties with very few projects approved (Schoharie, Tioga and Montgomery) combine to have an average growth of 7.7 percent for private sector employment between 2014 and 2018, above the state average of 7.1 percent. These three counties with very few approved projects (7 in total) have double the private sector employment growth rate from 2014 to 2017 than the three counties with the most projects approved (576 in total).

Table 20: Change in Private Sector Employment by County 2014 - 2018\*

County		2018 Avg Annual	Change	Percent	IDA
334	Private Sector	Private Sector	onunge	Change	Projects
	Employment	Employment			Approved
Sullivan	18,988	22,608	3,620	19.1%	34
Seneca	8,309	9,661	1,352	16.3%	17
Saratoga	68,741	76,608	7,867	11.4%	17
Schoharie	5,736	6,361	625	10.9%	2
New York City	3,434,472	3,803,644	369,172	10.7%	76
Rockland	98,023	108,542	10,519	10.7%	17
Orange	109,926	119,279	9,353	8.5%	21
Tioga	10,081	10,815	734	7.3%	2
Montgomery	15,801	16,887	1,086	6.9%	3
Rensselaer	39,741	42,298	2,557	6.4%	41
Livingston	13,688	14,533	845	6.2%	16
Ulster	45,428	48,056	2,628	5.8%	5
Nassau	527,100	554,744	27,644	5.2%	78
Albany	164,211	172,806	8,595	5.2%	41
Schuyler	3,717	3,895	178	4.8%	4
Tompkins	42,515	44,544	2,029	4.8%	27
Clinton	25,263	26,462	1,199	4.7%	2
Dutchess	89,469	93,698	4,229	4.7%	13
Greene	10,007	10,414	407	4.1%	5
Westchester	354,166	368,412	14,246	4.0%	67
Suffolk	535,516	556,528	21,012	3.9%	204
Putnam	20,716	21,528	812	3.9%	3
Monroe	328,739	340,635	11,896	3.6%	279
Ontario	43,743	45,244	1,501	3.4%	23
Oswego	24,235	25,044	809	3.3%	11
Oneida	77,349	79,866	2,517	3.3%	45
Erie	386,337	397,862	11,525	3.0%	93
Columbia	16,920	17,421	501	3.0%	1
Yates	5,753	5,915	162	2.8%	16
Franklin	10,314	10,538	224	2.2%	2
Genesee	17,686	18,070	384	2.2%	27
St. Lawrence	24,806	25,311	505	2.0%	17
Onondaga	202,019	205,972	3,953	2.0%	53
Madison	16,963	17,099	136	0.8%	6
Niagara	58,825	59,254	429	0.7%	46
Otsego	19,118	19,248	130	0.7%	2
Warren & Washington	43,817	44,105	288	0.7%	16
Steuben	29,370	29,532	162	0.6%	19
Essex	10,339	10,391	52	0.5%	4



County	2014 Avg Annual Private Sector Employment	2018 Avg Annual Private Sector Employment	Change	Percent Change	IDA Projects Approved
Schenectady	52,462	52,662	200	0.4%	10
Fulton	13,330	, ,	-32	-0.2%	1
Lewis	4,155		-15	-0.4%	2
Herkimer	12,463	12,399	-64	-0.5%	3
Broome	69,320	68,508	-812	-1.2%	19
Jefferson	29,889	29,480	-409	-1.4%	8
Wayne	21,226	20,904	-322	-1.5%	15
Delaware	10,591	10,397	-194	-1.8%	0
Orleans	8,697	8,510	-187	-2.2%	5
Chenango	13,366	13,077	-289	-2.2%	3
Chautauqua	40,743	39,421	-1,322	-3.2%	16
Wyoming	9,737	9,413	-324	-3.3%	8
Cattaraugus	20,122	19,378	-744	-3.7%	19
Cayuga	20,549	19,767	-782	-3.8%	19
Cortland	14,287	13,707	-580	-4.1%	5
Chemung	30,700	29,250	-1,450	-4.7%	18
Hamilton	1,009	946	-63	-6.2%	0
Allegany	9,818	9,167	-651	-6.6%	4
Outside NYC	3,905,939	4,054,610	148,671	3.8%	1434
New York State	7,340,411	7,858,254	517,843	7.1%	1510
Private Employers	578,954	591,257	12,303	2.1%	
Source: U.S. Bureau o	of Labor Statistics				

<sup>\*</sup>Data reported as of June 4, 2019. If an IDA did not submit their report for a particular year, the data is for the years that reports were submitted.

#### Tax Exemption per Job to be Created

IDAs have generally been reducing the value of exemptions provided to projects based on the expected number of jobs to be created from 2014 through 2018. The value of exemptions per job expected to be created in 2018 is \$1,449, a decrease of 44.4 percent from the 2014 value of \$2,607.

We note that two specific projects of the New York City IDA significantly impacted the results reported for 2018:

- 50 HYMC Owner, LLC The IDA reported net exemptions of \$4.6 million in 2018 with 7,471 jobs expected to be created. The IDA indicates that the applicant will construct approximately 2.8 million gross square foot Class-A office building to include 50,000 gross square feet of retail space to lease in Hudson Yards.
- 509 W 34, L.L.C. The IDA reported net exemptions of \$4.3 million in 2018 with 7,171 new jobs expected to be created. The IDA indicated that the applicant will construct an approximately 2.6 million gross square foot, LEED certified, Class-A office building, which will include approximately 57,000 gross square feet of retail space to lease in Hudson Yards.

If these two projects were removed from the data, it would result in average net exemption per job to be created of \$3,194 for 2018, a 21.5 percent increase in exemptions per expected job since 2014.



We also note that Greene County IDA reported providing over \$1 million in sales tax exemptions to two new projects that were expected to create 0 jobs in 2018 (Hunter Mountain Ski Bowl – Peak Project and Windham Mountain 2018).

Table 21: Tax Exemption per Job to be Created\*

IDA Project Data	2014 Amount	2015 Amount	2016 Amount	2017 Amount	2018 Amount <sup>1</sup>
Approved Projects	331	342	314	253	270
Net Exemptions	\$56,083,294	\$40,594,438	\$46,726,044	\$71,066,890	\$31,436,168
Expected Jobs	21,511	20,196	18,582	5,691	21,696
Exemption per Job	\$2,607	\$2,010	\$2,515	\$12,488	\$1,449

<sup>\*</sup>Data reported as of June 4, 2019.

Table 22: New IDA Projects for FYE 2018 by IDA\*

Authority Name	New	State Sales	Local Sales	Mortgage	Total	<b>Total PILOT</b>	Net	Estimate
	Projects	Tax	Tax	Recording	Property	Payment	Exemptions	Jobs to be
		Exemptions	Exemptions	Tax	Tax	Made		Created
				Exemptions	Exemptions			
Albany City IDA	5	21,993	21,993	163,814	•	ı	207,801	208
Albany County IDA	1	226,040	226,040	-	ı	1	452,080	25
Allegany IDA	1	-	•	-	88,026	ı	88,026	16
Babylon IDA	9	110,463	127,722	358,519	1	ı	596,704	267
Brookhaven IDA	10	65,757	76,031	216,084	1,160,920	494,502	1,024,290	222
Broome IDA	2	31,662	31,662	200,000	•	ı	263,324	32
Cattaraugus IDA	2	53,227	53,227	-	-	-	106,454	2
Cayuga IDA	3	132,991	132,991	30,081	•	-	296,064	27
Chautauqua IDA	6	22,877	22,877	75,000	21,573	2,157	140,170	20
Chemung IDA	4	643,910	-	14,813	-	-	658,723	494
Chenango IDA	1	460,149	•	164,614	•	1	624,763	-
City of Rensselaer IDA	2	128,579	128,579	217,250	·	ı	474,408	126
City of Utica IDA	2	53,750	63,865	79,109	494,094	123,478	567,340	7
Clarence IDA	1	39,374	43,194	37,500	·	ı	120,068	17
Clinton County IDA	1	-	•	-	·	ı	•	10
Colonie IDA	1	59,222	59,222	350,000	ı	1	468,444	160
Cortland IDA	3	138,387	138,387	68,349	·	ı	345,123	-
Dutchess County IDA	2	55,217	56,943	33,750	1	ı	145,910	61
Erie County IDA	6	77,917	92,580	140,871	•	-	311,367	55
Fairport IDA	2	-	-	-	-	-	-	12
Franklin County IDA	1	27,272	-	-	-	-	27,272	-
Genesee County IDA	5	84,931	84,931	-	-	-	169,862	25
Greene County IDA	2	503,447	503,447	-	-	-	1,006,894	-
Guilderland IDA	1	21,500	21,500	225,000	-	-	268,000	4
Hempstead IDA	4	81,359	94,072	289,230	-	-	464,661	24
Herkimer IDA	1	61,926	65,796	32,400	-	-	160,122	10
Hornell IDA	2	666,997	-	-	235,250	235,250	666,997	530
Lewis County IDA	1	-	•	-	-	•	-	3
Livingston County IDA	5	18,981	18,981	13,330	-	-	51,293	24
Monroe IDA	53	435,863	435,864	174,900	1,330,636	515,999	1,861,264	379
Nassau County IDA	14	55,342	63,930	770,840	-	-	890,112	1,214
New Rochelle IDA	1	-	-	161,000	-	-	161,000	27
New York City IDA	14	441,913	454,463	11,069,254	-	-	11,965,630	15,199
Niagara County IDA	3	20,533	20,533	-	-	-	41,066	77

<sup>&</sup>lt;sup>1</sup> The 2018 data is skewed by 2 projects. If they are removed from the 2018 figures, the data would be: Approved Projects: 268; Net exemptions: \$22.6 million; Expected Jobs: 7,125; Exemption per job: \$3,167.



Authority Name	New	State Sales	Local Sales	Mortgage	Total	Total PILOT	Net	Estimate
-	Projects	Tax	Tax	Recording	Property	Payment	Exemptions	Jobs to be
		Exemptions	Exemptions	Tax	Tax	Made		Created
		-		Exemptions	Exemptions			
Oneida County IDA	4	97,450	109,414	-	224,921	28,036	403,749	42
Onondaga County IDA	5	186,397	186,399	-	332,441	332,441	372,796	193
Ontario County IDA	5	34,043	29,788	90,000	-	-	153,831	108
Orange County IDA	4	28,556	29,093	257,806	-	-	315,455	99
Orleans County IDA	1	43,758	43,758	-	-	-	87,516	50
Otsego County IDA	1	315,024	315,024	-	-	-	630,047	-
Port Chester IDA	2	35,000	34,531	39,000	-	-	108,531	7
Poughkeepsie IDA	1	9,750	10,055	405,680	6,576	-	432,061	1
Putnam County IDA	1	-	-	36,720	-	-	36,720	3
Rensselaer County IDA	5	87,705	87,705	233,700	-	-	409,109	13
Riverhead IDA	3	49,888	57,683	446,220	-	-	553,792	45
Rockland County IDA	2	118,216	129,310	73,500	-	-	321,026	5
Seneca County IDA	3	-	-	13,500	103,978	44,797	72,681	35
St. Lawrence County IDA	5	113,901	113,901	-	-	-	227,802	46
Steuben County IDA	3	54,651	54,651	164,000	14,088	-	287,389	13
Suffolk County IDA	9	120,459	115,735	222,558	-	-	458,751	1,113
Sullivan County IDA	8	119,090	119,090	-	-	-	238,180	103
Syracuse IDA	7	173,905	-	337,539	-	-	511,444	196
Tompkins County IDA	8	34,863	34,863	10,144	-	-	79,869	40
Town of Lockport IDA	2	1,235	1,235	5,813	23,945	26,111	6,117	14
Troy IDA	3	77,978	77,978	301,056	-	-	457,012	23
Ulster County IDA	3	169,444	-	157,500	-	-	326,944	71
Wayne County IDA	5	44,518	44,518	1,140	14,463	11,490	93,149	124
Yates County IDA	6	52,200	52,200	1,500	41,522	-	147,422	70
Yonkers IDA	3	35,850	43,692	-	-	-	79,542	6
Total:	270	6,745,460	4,729,453	17,683,083	4,092,434	1,814,262	31,436,168	21,696

<sup>\*</sup>Data reported as of June 4, 2019.

#### **Current Status of Projects Approved in 2014**

The success of IDA projects in meeting job creation expectations can best be assessed over time. New IDA projects are usually not expected to result in immediate employment changes, but new jobs are created over time as project construction is finished and the benefited companies build capacity. For this reason, IDA officials contend that reporting employment change information of projects just a few years after their approval can be misleading. To address this concern, the ABO compiled reported information on all projects that were approved by the IDAs in 2014 and remained active in 2018.

As shown in Table 23, a total of 288 projects were approved in 2014 and have received \$307.7 million in financial assistance over the past 5 years. This financial assistance was in the form of exemptions from local, county and school property taxes (71.1 percent), state sales taxes (11.5 percent), local sales taxes (13.7 percent) and mortgage recording taxes (3.7 percent).

These projects were expected to create 22,918 new jobs. As reported by the IDAs these projects have resulted in a total of 13,527 jobs since 2014, which is 9,931 less than expected when the projects were approved. For the five-year period, this results in \$22,745 net exemption per job. Of the 65 IDAs that had projects approved in 2014 that remained active in 2018, 25 IDAs (38.5 percent) reported fewer jobs than anticipated while 40 IDAs (61.5 percent) reported equal or more jobs than anticipated.

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We note that one project that significantly skewed the results reported:

#### New York City IDA

• ERY Tenant LLC – The IDA reported that there were 0 jobs existing prior to IDA involvement, 8,400 jobs were expected to be created and that 0 jobs currently exist. This project has received \$5.6 million in net exemptions from 2014 through 2018.

Several other projects also impacted the results reported:

<u>Hempstead IDA</u> had one project (of 13 approved projects) that accounted for \$46,006,778 in net exemptions across the 5-year period:

• Valley Stream Green Acres LLC reported that there were 2,774 jobs existing prior to IDA involvement, 670 were expected to be created and that 3,153 jobs currently exist.

Mount Pleasant IDA had one project approved in 2014 that received \$36.2 million in net exemptions in the 5-year period:

Regeneron Pharmaceuticals, Inc. – The IDA reported that there were 1,302 jobs prior to IDA involvement, 400 were expected to be created and 1,565 currently exist.

<u>New York City IDA</u> – While they had 19 projects approved in 2014, although two additional projects stand out, besides ERY Tenant LLC:

- Extell GT LLC The IDA reported 0 jobs existing prior to IDA involvement, 2,338 jobs were expected to be created and that 795 jobs currently exist. This project has received \$861,064 in net exemptions from 2014 through 2018.
- Fresh Direct, LLC & U.T.F. Trucking, Inc. The IDA reported there were 1,963 jobs existing prior to IDA involvement, 764 jobs were expected to be created and that 1,371 jobs currently exist. This project has received \$4.7 million in net exemptions from 2014 through 2018.

<u>Orange County IDA</u> had one project approved in 2014 that accounts for a large portion of their difference between jobs created and jobs promised:

Amy's Kitchen – The IDA reported there 0 jobs existing prior to IDA involvement, 681 jobs expected to be created and 1 job that currently exists. This project has received \$125,500 in net exemptions for the 5-year period and the IDA notes in 2018 that this is a construction year and PILOT is to begin in 2019.

#### Sullivan County IDA

Concord Associates LP/Concord Kiamesha LLC/Mohegan Sun at Concord – The IDA reported there
were 0 jobs prior to IDA involvement, 1,024 jobs expected to be created and 0 currently exist.
The IDA notes that they have not yet taken title to the property and no net exemptions were
provided during the 5-year period.



Monticello Raceway – The IDA reported there were 0 jobs prior to IDA involvement, 1,050 expected to be created and 1,535 currently exist. This project accounts for almost the entirety of net exemptions provided by the IDA, receiving \$12.2 million from 2014 through 2018.

Table 23: Current Status of Active Projects Approved in 2014\*

Authority Name	Projects	Value of Net	Projected	Net	Difference
	Approved in	Exemptions	Jobs to be	Employment	Between Jobs
	2014, Still	2014-2018	Created by	Change	Created and
	Active in 2018	(\$)	Job	2014-2018	Jobs Promised
Albany City IDA	12	11,042,462	275	504	229
Albany County IDA	1	94,000	19	9	-10
Amherst IDA	6	8,538,720	42	44	2
Babylon IDA	15	5,219,047	293	1,117	824
Brookhaven IDA	6		77	144	67
Broome IDA	2	2,466,865	31	55	24
Cattaraugus IDA	3	476,469	19	19	0
Cayuga IDA	1	503,274	19	11	-8
Chautauqua IDA	2	1,125,548	2	2	0
City of Utica IDA	5	1,651,642	262	259	-3
Clarence IDA	1	29,697	0	16	16
Clifton Park IDA	1	60,509	3	30	27
Clinton County IDA	1	171,359	25	13	-12
Cortland IDA	1	187,014	50	24	-26
Delaware County IDA	2	708,581	36	36	0
Dutchess County IDA	3	23,433,127	713	921	208
Erie County IDA	8	2,361,135	78	851	773
Essex County IDA	1		7	9	2
Genesee County IDA	3	855,229	35	132	97
Glen Cove IDA	1		0	0	0
Glens Falls IDA	1	122,085	3	63	60
Greene County IDA	1	4,745,870	75	130	55
Hamburg IDA	1	1,776,018	32	-22	-54
Hempstead IDA	13	72,088,183	1,643	666	-977
Hornell IDA	1	65,278	10	4	-6
Lancaster IDA	3	2,950,534	3	-50	-53
Lewis County IDA	2	60,545	19	24	5
Livingston County IDA	5	1,771,046	51	159	108
Middletown IDA	1	212,241	20	23	3
Monroe IDA	32	12,767,358	257	363	106
Mount Pleasant IDA	1	36,226,898	400	263	-137
Nassau County IDA	18		732	522	-210
New York City IDA	19	20,754,616	12,180	568	-11,612
Newburgh IDA	1	51,186	0	0	0
Niagara County IDA	11	8,472,227	155	340	185
Niagara Town IDA	1	513,850	40	38	-2
Oneida County IDA	9	2,706,813	59	52	-7
Onondaga County IDA	2	1,297,526	140	168	28
Ontario County IDA	4		55	219	164
Orange County IDA	3	5,780,068	703	3	-700
Orleans County IDA	3		42	-45	-87
Oswego County IDA	5	4,002,111	181	838	657
Otsego County IDA	2		7	-34	-41
Peekskill IDA	1	634,690	1	73	72
Port Jervis IDA	1		40	-30	



Authority Name	Projects Approved in 2014, Still Active in 2018	Value of Net Exemptions 2014-2018 (\$)	•	Net Employment Change 2014-2018	Difference Between Jobs Created and Jobs Promised
Rensselaer County IDA	2	1,107,806		107	101
Riverhead IDA	2	801,939	8	83	75
Rockland County IDA	5	6,098,677	15	399	384
Saratoga County IDA	4	835,018	23	63	40
Schenectady County IDA	3	1,696,419	130	654	524
Schuyler County IDA	3	175,654	20	25	5
Seneca County IDA	4	230,020	71	100	29
St. Lawrence County IDA	3	614,278	67	45	-22
Steuben County IDA	3	2,197,132	57	45	-12
Suffolk County IDA	16	5,988,638	1,024	1,340	316
Sullivan County IDA	3	12,264,271	2,076	1,536	-540
Syracuse IDA	1	32,025	0	0	0
Tompkins County IDA	3	92,804	26	40	14
Town of Lockport IDA	1	175,739	15	27	12
Troy IDA	4	1,740,688	76	41	-36
Ulster County IDA	1	600,046	27	21	-6
Wayne County IDA	5	1,222,208	78	120	42
Wyoming County IDA	2	693,003	10	63	53
Yates County IDA	1	275,282	20	7	-13
Yonkers IDA	6	7,158,145	335	282	-53
Total:	288	307,675,016	22,918	13,527	-9,391

<sup>\*</sup>Data reported as of June 4, 2019.

#### **Not-for-Profit Corporations**

Section 2(2)(b) of Public Authorities Law defines a not-for-profit corporation affiliated with, sponsored by, or created by a county, city, town or village government as a "local authority". The most common type of not-for-profit corporation that meets this definition is a local development corporation (LDC), formed pursuant to Section 1411 of the Not-for-Profit Corporation Law. Unlike other authorities, LDCs are not authorized by special acts of the Legislature, but are incorporated through the filing of certificates of incorporation with the Department of State. The ABO uses "LDC" as a generic term to include not-for-profit corporations not incorporated under Section 1411, but which were formed to perform a mission and purpose similar to those corporations formed pursuant to Section 1411. These corporations were created for lawful business purposes that achieve a public or quasi-public objective. Their certificates of incorporation often characterize their mission as reducing unemployment, promoting employment, or attracting new industry or expanding existing industry in the community. The term "LDC" is also intended to include land banks established pursuant to Section 1600 of Not-for-Profit Corporation Law.

In furtherance of their specific purposes, an LDC has the power to construct and rehabilitate industrial or manufacturing facilities for use by others; provide grants and loans; borrow money; issue debt; acquire real property from a municipality below market value; sell or lease property without appraisal or public bid; enter into contracts; and provide certain tax exemptions in support of its corporate purposes. Any

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county, city, town or village in New York State may cause the incorporation of an LDC by public officers or private individuals.

The creation of LDCs in recent years has increased the risk for waste and abuse of public funds. LDCs could be used as vehicles to alleviate municipal budget pressures by taking debt off the municipality's books or providing cash infusions to balance budgets. That is why the ABO has focused on identifying LDCs that meet the definition of a local authority and subjecting those corporations to the regulatory, governance and reporting provisions of the PAAA and PARA.

Excluding Tobacco Asset Securitization Corporations (TASCs), there were a total of 66 LDCs that reported having provided 1,317 loans with a total amount of \$210.8 million outstanding, as shown in Table 24. Loans issued by the Catskill Watershed Corporation, the Buffalo and Erie County Regional Development Corporation, the NYC Neighborhood Capital Corporation and the NYC Economic Development Corporation comprised 54.3 percent of the amount of loans outstanding. The largest loan reported in 2018 was issued by Buffalo Urban Development Corporation for \$9.7 million that was loaned to the development project at Northland Avenue which will be the location of the Western New York Workforce Training Center.

Table 25 shows that excluding TASCs, there were a total of 34 LDCs that reported providing grant funds in 2018. These LDCs reported providing a total of 192 grants totaling \$56.4 million. This is a large decrease (-79.4 percent) from last year's reporting period, when in 2017 the total grant funds were mostly comprised of the \$112.8 million grant that Hudson Yards Infrastructure Corporation's issued to the NYC Transitional Finance Authority and a \$91.4 million grant that New York City Economic Development Corporation (NYC EDC) issued to the Wildlife Conservation Society. In 2018, NYC EDC was responsible for 88.2 percent of the total dollar amount of grants (\$49.7 million), with 14 grants issued. The largest grant NYC EDC issued was \$14.2 million for upgrades to Second Stage Theater for renovations to their theater, and adding wheelchair access to their box office, lobby and restrooms. As a comparison, the LDC with the second largest amount of grants issued in 2018 was Genesee Gateway Local Development Corporation for \$944,089.

As indicated in Table 26, 60 LDCs (excluding TASCS) reported bonds issued for development projects. These LDCs reported a total of 484 bonds issued, with \$15.6 billion outstanding. Five LDCs account for 66.4 percent of the amount outstanding in bonds: Build NYC Resource Corporation (\$3.0 billion), Hudson Yards Infrastructure Corporation (\$2.7 billion), STAR Corporation (\$1.8 billion), Monroe County Industrial Development Corporation (\$1.8 billion), and Dutchess County Local Development Corporation (\$1.0 billion). Hudson Yards Infrastructure Corporation reported one of the largest outstanding bond amounts during 2018, which was a result of 2 bonds issued related to infrastructure improvements in the Hudson Yards area on the West Side of Manhattan.



Table 24: LDC Loans Outstanding FYE 2018, excluding Tobacco Asset Securitization Corporations*										
Authority Name	Number	•	Amount	Amount	Jobs	Jobs	Amount			
	of	Amount (\$)	Repaid (\$)	Outstanding	Planned	Created	Loaned Per			
	Loans			(\$)			Job Created			
		04 000 =0=	0.054.000	10.110.055	211	=00	(\$)			
Albany County Business Development Corporation	84	21,062,767	8,951,809	12,110,957	844	592	35,579			
Binghamton Local Development Corporation	24	2,298,792	809,726	1,489,065	44 160	47 125	48,910			
Bronx Overall Economic Development Corporation  Buffalo Urban Development Corporation	41 2	9,450,046 10,416,400	4,047,487	5,402,559 10,416,400	160	125	75,600			
Buffalo and Erie County Industrial Land Development	1	35,000	15,706	19,294	2					
Buffalo and Erie County Industrial Land Development  Buffalo and Erie County Regional Development Corporation	53	22,605,125	8,235,131	14,369,994	463	264	85,625			
Capitalize Albany Corporation	35	5,525,416	1,927,761	3,597,655	37	32	172,669			
Carthage Industrial Development Corporation	8	2,408,921	266,378	2,142,543	-	-	112,000			
Catskill Watershed Corporation	124	42,787,007	14,944,234	27,842,773	-	-				
Cattaraugus County Economic Sustainability and Growth Corp.	2	529,845	-	529,845	23	5	105,969			
Cayuga County Development Corporation	4	1,062,818	324,438	738,380	38	35	30,366			
City of Kingston Local Development Corporation	9	1,585,295	183,826	1,401,469	27	25	63,412			
City of Watertown Local Development Corporation	99	8,776,655	2,983,754	5,792,901	-	-				
Clinton County Capital Resource Corporation	1	100,000	-	100,000	-	-				
Cohoes Local Development Corporation	19	647,936	405,971	241,964	31	31	20,901			
Columbia Economic Development Corporation	72	2,466,086	1,191,258	1,274,828	180	216	11,417			
Cortland County Business Development Corporation	8	320,047	218,155	101,892	7	7	45,721			
Delaware County Local Development Corporation	32	3,370,043	1,249,947	2,120,097	179	179	18,827			
Development Chenango Corporation	16	1,201,370	515,793	685,577 14,279	127 2	3	400,457			
Dobbs Ferry Local Development Corporation  Energy Improvement Corporation	31	79,000 3,592,451	64,721 941,029	2,651,421	26	2 26	39,500 138,171			
Fairport Local Development Corporation	10	992,500	330,214	662,286	20	20	130,171			
Finger Lakes Horizon Economic Development Corporation	27	1,259,950	628,226	631,723	37	33	38,180			
Franklin County Local Development Corporation	9	2,103,665	1,074,029	1,029,637	112	46	45,732			
Genesee Gateway Local Development Corporation	11	2,255,005	1,272,704	982,301	163	83	27,169			
Glenville Local Development Corporation	5	209,000	12,500	196,500	7	7	29,857			
Greater Glens Falls Local Development Corporation	8	392,000	148,410	243,590	40	48	8,167			
Greater Lockport Development Corporation	1	150,000	123,212	26,788	-	-				
Greater Wawarsing Local Development Corporation	3	184,000	26,850	157,150	6	6	30,667			
Jefferson County Local Development Corporation	8	1,952,249	228,185	1,724,064	149	248	7,872			
Lewis County Development Corporation	1	20,975	11,986	8,989	2	2	10,488			
Livingston County Development Corporation	22	1,851,028	536,301	1,314,728	271	399	4,639			
Lloyd Community Development Corporation	10	696,273	373,374	322,899	12	12	58,023			
Local Development Corporation of the Town of Union	21	1,827,844	807,430	1,020,414	75	407	4,491			
Lumber City Development Corporation  Monroe County Industrial Development Corporation	20 11	1,072,993 814,338	580,693 486,038	492,300 328,300	84 8	39 13	27,513 62,641			
NFC Development Corporation	5	334,707	117,783	216,924	12	9	37,190			
NYC Neighborhood Capital Corporation	14	47,040,000	- 117,703	47,040,000	1,080	374	125,775			
New York City Economic Development Corporation	17	38,105,313	12,906,561	25,198,752	- 1,000	-	120,770			
Niagara County Brownfields Development Corporation	2	811,386	320,207	491,179	15	-				
Niagara County Development Corporation	27	2,408,500	1,366,454	1,042,046	307	406	5,932			
Onondaga Civic Development Corporation	3	325,000	127,327	197,673	18	-				
Ontario County Economic Development Corporation	24	6,925,973	3,154,610	3,771,363	276	291	23,801			
Orleans County Local Development Corporation	9	325,000	155,720	169,280	12	11	29,545			
Orleans Land Restoration Corporation	4	545,000	339,755	205,245	42	35	15,571			
Rochester Economic Development Corporation	10	9,183,324	3,281,996	5,901,328	294	102	90,033			
Rockland Economic Development Corporation	21	410,020	224,106	185,914	39	19	21,580			
Sackets Harbor Local Development Corporation	2	37,150	2,638	34,512	2	2	18,575			
Seneca County Economic Development Corporation	1	367,000			50	50	7,340			
St. Lawrence County IDA Local Development Corporation	2	410,475		170,892	407	454	FO 477			
St. Lawrence County IDA Local Development Corporation Suffolk County Economic Development Corporation	42 1	7,727,318 35,000		6,153,654 35,000	127	154	50,177			
Sullivan County Funding Corporation	8		199,924	217,697	34	32	13,051			
Syracuse Economic Development Corporation	39	6,249,049	871,600	5,377,449	5		1,249,810			
The North Country Alliance Local Development Corporation	59	4,746,759		3,072,935	404	180	26,371			
Town of Plattsburgh Local Development Corporation	3	287,300		58,115	19	19	15,121			
Troy Local Development Corporation	14	515,916	345,199	170,717	100	119	4,335			
Ulster County Economic Development Alliance, Inc.	15	2,042,566	1,239,466	803,100	45	47	43,459			
Warren County Local Development Corporation	19	1,341,350			61	124	10,817			
Washington County Local Development Corporation	54	6,106,975		3,732,834	219	198	30,843			
Watertown Industrial Center Local Development Corporation	3	84,720	18,672	66,048	1	3	28,240			
Wayne Economic Development Corporation	24	1,024,360	313,370		10		102,436			
Wheatfield Local Development Corporation	1	35,000		27,361	4	4	8,750			
Wyoming County Business Assistance Corporation	43	4,837,715		2,494,641	110		45,639			
Wyoming County Business Center	14	481,362	243,153	238,209	24	16	30,085			
Yates County Capital Resource Corporation	4	300,000		66,094	35	32	9,375			
Total:	1,317	299,564,698	88,719,024	210,845,674	6,501	5,280	3,692,415			

<sup>\*</sup> Data Reported as of June 4, 2019. Data shown as - indicates an authority reported 0.



Table 25: LDC Grant Funds Provided FYE 2018, excluding Tobacco Asset Securitization Corporations\*

Authority Name	Number	Grant	Jobs	Jobs
	of Grants	Amount	Planned	Created
		(\$)		
Batavia Development Corporation	4	628,662	14	46
Capitalize Albany Corporation	19	194,419	9	9
Catskill Watershed Corporation	39	199,280	-	-
City of Albany Capital Resource Corporation	2	100,000	-	-
City of Troy Capital Resource Corporation	3	37,000	-	-
City of Watertown Local Development Corporation	10	292,332	-	-
Cohoes Local Development Corporation	6	96,516	-	-
Cornell Agriculture and Food Technology Park Corporation	1	200,000	-	-
Delaware County Local Development Corporation	2	700,000	22	5
Finger Lakes Regional Land Bank Corporation	1	332,468	-	-
Franklin County Local Development Corporation	1	25,000	-	-
Genesee County Funding Corporation	1	20,000	-	-
Genesee Gateway Local Development Corporation	3	944,089	245	182
Greater Lockport Development Corporation	6	77,000	6	6
Livingston County Development Corporation	13	143,697	-	-
Livingston County Land Bank Corporation	1	500,000	1	1
Lumber City Development Corporation	5	84,500	13	3
NFC Development Corporation	10	386,240	48	53
New York City Business Assistance Corporation	9	295,972	-	-
New York City Economic Development Corporation	14	49,732,078	-	-
Niagara County Brownfields Development Corporation	2	14,612	-	-
Ontario County Economic Development Corporation	3	68,333	10	137
Ontario County Local Development Corporation	1	100,000	-	-
Orange County Funding Corporation	4	153,201	-	-
Saratoga County Capital Resource Corporation	1	1,500	-	-
Seneca Falls Development Corporation	1	13,566	-	-
St. Lawrence County IDA Civic Development Corporation	1	100,000	-	-
St. Lawrence County IDA Local Development Corporation	10	326,983	-	-
Syracuse Economic Development Corporation	1	37,525	-	-
Theater Subdistrict Council Local Development Corporation	11	446,420	-	-
Tioga County Local Development Corporation	1	67,616	-	-
Tompkins County Development Corporation	2	27,030	-	-
Troy Local Development Corporation	3	10,000	-	-
Wyoming County Business Assistance Corporation	1	13,000	-	-
Tot	:al: 192	56,369,040	368	442

<sup>\*</sup>Data reported as of June 4, 2019. Data shown as - indicates an authority reported 0.



Table 26: LDC Bonds Outstanding FYE 2018, excluding Tobacco Asset Securitization Corporations\*

Table 26: LDC Bonds Outstanding FYE 2018, excluding Tobacco Asset Securitization Corporations*						
Authority Name	Number	Original Bond	•	Amount	Jobs	Jobs
	of Bonds	Amount	(\$)	Outstanding	Planned	Created
	Issued	(\$)		(\$)		
Albany County Capital Resource Corporation	1	88,000,000	2,156,030		230	230
Allegany County Capital Resource Corporation	1	8,716,483	1,191,235	7,525,248	-	
Broome County Local Development Corporation	2	65,550,000	5,840,013	, ,	10	10
Buffalo and Erie County Industrial Land Development Corporation	14	396,458,500	30,117,157	366,341,343	32	28
Build NYC Resource Corporation	124	3,240,885,300	260,346,538	2,980,538,762	2,045	14,942
Cattaraugus County Capital Resource Corporation	4	51,851,479	14,158,221	37,693,258	15	15
Chautauqua County Capital Resource Corporation	3	39,295,080	2,505,080		17	20
Chemung County Capital Resource Corporation	5	36,522,798	5,590,972	30,931,826	-	
City of Albany Capital Resource Corporation	18	259,460,900	21,542,914	237,917,986	111	597
City of Troy Capital Resource Corporation	3	432,855,000	34,125,000	398,730,000	-	-
Clinton County Capital Resource Corporation	3	40,820,000	4,450,582	36,369,418	64	92
Columbia County Capital Resource Corporation	1	12,945,000	7,370,000	5,575,000	-	-
Dobbs Ferry Local Development Corporation	2	68,855,000	2,818,878	66,036,122	440	000
Dutchess County Local Development Corporation	26	1,124,223,183	92,886,143	1,031,337,040	142	666
Essex County Capital Resource Corporation	2	15,660,000 9,000,000	1,600,000	14,060,000	40	38
Fairport Local Development Corporation				8,177,895	46	
Franklin County Civic Development Corporation  Genesee County Funding Corporation	8	63,590,000 22,125,891	7,723,723	55,866,277	71 5	427
Genesee County Funding Corporation  Genesee Gateway Local Development Corporation	1 1	22,125,891 1,489,000	3,513,872 1,294,227	18,612,019 194,773	5	5
Glen Cove Local Economic Assistance Corporation	10	156,877,833	1,294,221	156,877,833	16	3,149
Hudson Yards Infrastructure Corporation	2	3,141,760,000	417,890,000		10	3,149
Jefferson County Civic Facility Development Corporation	2	115,695,000		109,727,874	38	30
Livingston County Capital Resource Corporation	1	4,000,000	1,386,799	2,613,201	3	3
Madison County Capital Resource Corporation	7	246,184,000	17,919,549		-	
Monroe County Industrial Development Corporation	38	2,260,167,363	465,118,978	1,795,048,385	606	4,864
Montgomery County Capital Resource Corporation	1	22,975,000			-	-,,00
New Rochelle Corporation for Local Development	4	77,710,000	2,805,000	74,905,000	20	14
Niagara Area Development Corporation	7	245,482,133	13,292,133	232,190,000	56	144
Oneida County Local Development Corporation	9	122,246,547	13,328,714	108,917,833	40	25
Onondaga Civic Development Corporation	9	172,135,000	10,898,489	161,236,511	203	203
Ontario County Local Development Corporation	1	35,880,000	570,000	35,310,000	-	-
Orange County Funding Corporation	8	158,339,800	15,169,793	143,170,007	201	661
Otsego County Capital Resource Corporation	5	73,608,000	7,607,522	66,000,478	160	160
Riverhead IDA Economic Job Development Corporation	2	21,105,000	1,130,000	19,975,000	3	67
Rockland County Economic Assistance Corporation	5	28,718,920	5,668,412	23,050,508	36	28
STAR (Sales Tax Asset Receivable) Corporation	1	2,035,330,000	230,585,000	1,804,745,000	-	-
Saratoga County Capital Resource Corporation	7	161,302,000	16,413,000	144,889,000	139	70
Schenectady County Capital Resource Corporation	3	92,995,000	2,874,542	90,120,458	-	-
Schoharie County Capital Resource Corporation	1	10,000,000	1,327,300		-	-
Schuyler County Human Services Development Corporation	1	5,725,000	1,665,000		-	-
Seneca County Funding Corporation	1	13,915,181	3,162,986	10,752,195	-	-
Sherburne Area Local Development Corporation	2	1,700,000			-	-
St. Lawrence County IDA Civic Development Corporation	11	216,580,000		. , , .	67	90
Steuben Area Economic Development Corporation	1	16,773,000	1,715,942	15,057,058	13	9
Suffolk County Economic Development Corporation	21	504,965,000			-	-
Sullivan County Funding Corporation	13	104,400,000			-	-
Syracuse Local Development Corporation	5	65,550,000	1,760,000	63,790,000	-	-
The Sullivan County Infrastructure Local Development Corporation	10	110,075,000	22 025 070	110,075,000	- 27	- 440
Tompkins County Development Corporation Town of Amherst Development Corporation	14	210,034,193	33,835,073 20,400,275	176,199,120 176,647,695	37	112
Town of Babylon L. D. Corporation II	2	197,047,970 26,755,000	5,960,000	20,795,000	-	-
Town of Brookhaven Local Development Corporation	7	134,900,000	23,971,458	20,795,000 110,928,542	-	-
Town of Colonie Local Development Corporation	4	47,300,000	1,491,247	45,808,753	144	151
Town of Dewitt Local Development Corporation	1	2,990,000	715,000	2,275,000	144	101
Town of Hempstead Local Development Corp.	21	561,015,000	38,660,000	522,355,000	258	404
Tuxedo Farms Local Development Corporation	1	30,000,000	30,000,000	30,000,000	230	404
Ulster County Capital Resource Corporation	3	92,700,000	12,590,015	80,109,985		
Wayne County Civic Facility Development Corporation	2	16,230,000	4,915,000			
Yates County Capital Resource Corporation	1	10,500,000			220	176
Yonkers Economic Development Corporation	7	56,393,000			78	705
Total	484		2,029,817,831	15,556,545,723	5,126	28,135
Total	1 -104	17,000,000,004	2,020,017,001	10,000,040,120	0,120	20,100

<sup>\*</sup>Data reported as of June 4, 2019. Data shown as - indicates an authority reported 0.

#### Authorities Budget Office

#### 2019 Annual Report on Public Authorities in New York State

# **Appendix I**

# Public Authorities That Have Failed to File Reports in the Public Authorities Reporting Information System as of June 30, 2019

Pursuant to Section 2800 of Public Authorities Law, public authorities are required to file an annual report and audit report within 90 days of the fiscal year end (FYE). In accordance with Section 2801 of this Law, State authorities must submit a budget report 90 days prior to the start of the fiscal year; local authorities must file a budget report 60 days prior to the start of the fiscal year. The following authorities have failed to satisfy one or more of these requirements. The delinquent report(s) are identified by the date the report was due.

The Authorities Budget Office has the authority to "publically warn and censure authorities for non-compliance" with this requirement and to recommend the "suspension or dismissal of officers or directors, based on information that is, or is made, available to the public under law."

This report constitutes an official warning to those authorities that appear on this list.

Type of		Budget	Annual	Audit
Authority	Authority Name	Report Due*	Report Due	Report Due
State	Nassau Health Care Corporation	10/1/2018	3/31/2019	3/31/2019
Local - Other	Central New York Regional Market Authority	2/1/2019	6/30/2018	6/30/2018
	City of Fulton Community Development Agency		3/31/2019	3/31/2019
	City of Hudson Community Development and Planning Agency		3/31/2019	3/31/2019
	Clifton-Fine Health Care Corporation <sup>1</sup>	11/1/2018	3/31/2019	3/31/2019
	Franklin County Solid Waste Management Authority	5/1/2019		
	Freeport Community Development Agency		5/31/2019	5/31/2019
	Greater Rochester Sports Authority	11/1/2018	3/31/2019	3/31/2019
	Green Island Power Authority	4/1/2019		
	Huntington Community Development Agency	11/1/2018	3/31/2019	3/31/2019
	Incorporated Village of Hempstead Community Development Agency	4/1/2019		
	Little Falls Urban Renewal Agency		3/31/2019	3/31/2019
	Mechanicville Community Development Agency	11/1/2018	3/31/2019	3/31/2019
	Mount Vernon Urban Renewal Agency		3/31/2019	3/31/2019
	New York City Educational Construction Fund	5/1/2019		
	New York City School Construction Authority	5/1/2019		
	Niagara Falls Public Water Authority	11/1/2018	3/31/2019	3/31/2019
	North Hempstead Solid Waste Management Authority		3/31/2019	3/31/2019
	Nyack Parking Authority	4/1/2019		
	Port Jervis Community Development Agency	11/1/2018	3/31/2019	3/31/2019
	Poughkeepsie Urban Renewal Agency	11/1/2018	3/31/2019	3/31/2019
	Saratoga Springs City Center Authority		3/31/2019	3/31/2019
	Suffolk County Judicial Facilities Agency		3/31/2019	3/31/2019
	Tonawanda (City) Community Development Agency	11/1/2018	3/31/2019	3/31/2019
	Town of Riverhead Community Development Agency		3/31/2019	3/31/2019
	Upper Mohawk Valley Memorial Auditorium Authority		3/31/2019	3/31/2019
	Village of Rockville Centre Community Development Agency		8/31/2018	8/31/2018
	Village of Spring Valley Urban Renewal Agency	4/1/2019	8/31/2018	8/31/2018
	Wilton Water and Sewer Authority	11/1/2018		
	Yonkers Community Development Agency	5/1/2019		
	Yonkers Parking Authority	11/1/2018		
Local - IDA	Concord Industrial Development Agency	11/1/2018	3/31/2019	
	Corinth Industrial Development Agency	11/1/2018	3/31/2019	3/31/2019
	Dunkirk Industrial Development Agency		3/31/2019	3/31/2019
	Geneva Industrial Development Agency		12/31/2018	12/31/2018
	Hamilton County Industrial Development Agency		3/31/2019	
	Mount Vernon Industrial Development Agency		3/31/2019	3/31/2019
	Nassau County Industrial Development Agency		3/31/2019	
	Poughkeepsie Industrial Development Agency	11/1/2018		
	Village of Groton Industrial Development Agency <sup>2</sup>	4/1/2019	8/31/2018	8/31/2018
	Wallkill Industrial Development Agency		3/31/2019	3/31/2019
	Warren and Washington Counties Industrial Development Agency		3/31/2019	3/31/2019
	Westchester County Industrial Development Agency		3/31/2019	3/31/2019



Type of Authority	Authority Name	Budget Report Due*	Annual Report Due	Audit Report Due
Local - Not-for-	Albany County Land Bank Corporation	11/1/2018		
Profit	Albion Housing and Economic Development Corporation	11/1/2018	3/31/2019	3/31/2019
Corporations	Allegany County Telecommunications Development Corp	11/1/2018	3/31/2019	3/31/2019
	Batavia Regional Recreation Corporation	9/1/2018	1/31/2019	1/31/2019
	Bolton Local Development Corporation		3/31/2019	3/31/2019
	Bronx Overall Economic Development Corporation	5/1/2019		
	Brooklyn Navy Yard Development Corporation	5/1/2019		
	Buffalo Niagara Convention Center Management Corporation		3/31/2019	
	BURA INC	11/1/2018		
	Business Development Corporation for a Greater Massena	11/1/2018	3/31/2019	3/31/2019
	Canton Capital Resource Corporation	11/1/2018	3/31/2019	3/31/2019
	Chadwick Bay Regional Development Corporation	11/1/2018	3/31/2019	3/31/2019
	Cheektowaga Economic Development Corporation	2/1/2019	6/30/2018	6/30/2018
	City of Watervliet Local Development Corporation	11/1/2018	3/31/2019	3/31/2019
	Cortland Tobacco Asset Securitization Corporation		3/31/2019	3/31/2019
	Counties of Warren and Washington Civic Development Corporation		3/31/2019	3/31/2019
	Crossroads Incubator Corporation	4/1/2019	8/31/2018	8/31/2018
	Dunkirk Local Development Corporation		3/31/2019	3/31/2019
	Emerald Corporate Center Economic Development Corporation		3/31/2019	3/31/2019
	Finger Lakes Regional Land Bank Corporation	11/1/2018		
	Finger Lakes Regional Telecommunications Development Corporation		3/31/2019	3/31/2019
	Fulton County Economic Development Corporation	11/1/2018	3/31/2019	3/31/2019
	Greater Aurora Development Corporation	11/1/2018	3/31/2019	3/31/2019
	Greater Brockport Development Corporation	3/31/2019	7/31/2018	7/31/2018
	Greater Mohawk Valley Land Bank Corporation		3/31/2019	3/31/2019
	Greater Syracuse Soundstage Development Corporation		3/31/2019	
	Hilton Local Development Corporation <sup>1</sup>	11/1/2018	3/31/2019	3/31/2019
	Hoosick Local Development Corporation	11/1/2018	3/31/2019	3/31/2019
	Jamestown Local Development Corporation	1 17 17 = 0 1 9	3/31/2019	3/31/2019
	Lake City Local Development Corporation	11/1/2018	3/31/2019	3/31/2019
	Local Development Corporation of Laurelton, Rosedale, and Springfield Gardens	11/1/2018	3/31/2019	3/31/2019
	Local Development Corporation of Mount Vernon	11/1/2018	3/31/2019	3/31/2019
	Long Beach Local Development Corporation	11111111111	3/31/2019	3/31/2019
	Madison Grant Facilitation Corporation	11/1/2018	3/31/2019	3/31/2019
	Malone Economic Development Corporation <sup>1</sup>	11/1/2018	3/31/2019	3/31/2019
	Municipal Electric and Gas Alliance, Inc	2/1/2019	6/30/2018	6/30/2018
	Nassau County Economic Development Corporation <sup>1</sup>	11/1/2018	3/31/2019	3/31/2019
	Nassau County Land Bank Corporation	11,1,2010	3/31/2019	3/31/2019
	Nassau County Local Economic Assistance Corporation		3/31/2019	3/01/2010
	New Rochelle Local Development Corporation <sup>1</sup>	11/1/2018	3/31/2019	3/31/2019
	New York City Energy Efficiency Corporation	5/1/2019	5/5//=5/5	0.0.0
	Niagara Power Coalition	9, 1, = 0 1 0	3/31/2019	3/31/2019
	Ogdensburg Growth Fund Development Corp.	11/1/2018	3/31/2019	5.3.,2010
	Onondaga Convention Center Hotel Development Corporation	11/1/2018	3/31/2019	3/31/2019
	Operation Oswego County	, ,, 2010	3/31/2019	3/31/2019
	Oswegatchie Development Corporation	11/1/2018	3/31/2019	3/31/2019
	Otsego County Development Corporation	4/1/2019	8/31/2018	8/31/2018
	Potsdam Community Development Corporation <sup>1</sup>	4/1/2019	8/31/2018	8/31/2018
	Putnam County Economic Development Corporation	1, 1, 2019	3/31/2019	3/31/2019
	Ramapo Local Development Corporation		3/31/2019	3/31/2019
	Roberts Road Development Corporation		3/31/2019	3/31/2019
	Rockland County Health Facilities Corporation		3/31/2019	3/31/2019
	Rome Community Brownfield Restoration Corporation	11/1/2018	3/31/2019	3/31/2019
	Saranac Lake Local Development Corporation	11/1/2018	3/31/2019	3/31/2019
	Seneca Knit Development Corporation	11/1/2010	3/31/2019	3/31/2019
	Sleepy Hollow Local Development Corporation	4/1/2019		8/31/2019
	<del></del>		8/31/2018	
	Southern Tier Economic Development, Inc. Southold Local Development Corporation	11/1/2018	3/31/2019	3/31/2019
		44/4/0040	3/31/2019	3/31/2019
	Sullivan County Partnership for Economic Development	11/1/2018	3/31/2019	3/31/2019



Type of		Budget	Annual	Audit
Authority	Authority Name	Report Due*	Report Due	Report Due
Local - Not-for- Profit Corporations	The Castleton-Schodack Local Development Corporation <sup>1</sup>	4/1/2019	8/31/2018	8/31/2018
	The Catskill Local Development Corporation	11/1/2018	3/31/2019	3/31/2019
	The City of Newburgh Local Development Corporation <sup>1</sup>	11/1/2018	3/31/2019	3/31/2019
	The Mayor's Fund to Advance New York City	5/1/2019		
	The Recreation and Economic Development Corporation of Suffolk County	11/1/2018	3/31/2019	3/31/2019
	The Schoharie Community Development Corporation	11/1/2018	3/31/2019	3/31/2019
	The Town of Huntington Economic Development Corporation		3/31/2019	
	The Village of Waterford Local Development Corporation <sup>1</sup>	4/1/2019	8/31/2018	8/31/2018
	The Walden Local Development Corporation	11/1/2018	3/31/2019	3/31/2019
	Theater Subdistrict Council Local Development Corporation	4/1/2019		
	Tompkins Consolidated Area Transit Inc.	11/1/2018	3/31/2019	3/31/2019
	Tompkins County Area Development	11/1/2018	3/31/2019	3/31/2019
	Town of Huntington Local Development Corporation	11/1/2018	3/31/2019	3/31/2019
	Town of Montgomery Capital Resource Corporation	11/1/2018	3/31/2019	3/31/2019
	Town of North Hempstead Business and Tourism Development Corporation		3/31/2019	3/31/2019
	Town of Sullivan Development Corporation <sup>1</sup>	11/1/2018	3/31/2019	3/31/2019
	Town of Waterford Capital Resource Corporation		3/31/2019	3/31/2019
	Town of Wawayanda Local Development Corporation	11/1/2018	3/31/2019	3/31/2019
	Tusten Local Development Corporation <sup>1</sup>	11/1/2018	3/31/2019	3/31/2019
	Tuxedo Local Development Corporation	11/1/2018	3/31/2019	3/31/2019
	Utica Industrial Development Corporation	7/1/2018	11/30/2018	11/30/2018
	Victor Local Development Corporation		3/31/2019	
	Village of Chittenango Local Development Corporation	11/1/2018	3/31/2019	3/31/2019
	Village of Highland Falls High Point Utility Local Development Corporation	11/1/2018	3/31/2019	3/31/2019
	Village of Holley Development Corporation	11/1/2018	3/31/2019	3/31/2019
	Village of Lancaster Community Development Corporation	4/1/2019	8/31/2018	8/31/2018
	Village of Penn Yan Local Development Corporation <sup>1</sup>	4/1/2019	8/31/2018	8/31/2018
	Village of South Glens Falls Local Development Corporation	11/1/2018	3/31/2019	3/31/2019
	Village of Valatie Local Development Corporation <sup>1</sup>	6/1/2018	10/31/2018	10/31/2018
	Wayne County Regional Land Bank Corporation	11/1/2018	3/31/2019	3/31/2019
	Westchester County Local Development Corporation		3/31/2019	3/31/2019
	Westchester Tobacco Asset Securitization Corporation		3/31/2019	3/31/2019
	Western Ontario Local Community Development Corporation <sup>1</sup>	5/1/2019	9/30/2018	9/30/2018
	Wyandanch Community Development Corporation	5/1/2019	9/30/2018	9/30/2018
	Yonkers Downtown Waterfront Development Corporation <sup>1</sup>	11/1/2018	3/31/2019	3/31/2019

<sup>\*</sup> Budget reports are to be submitted 90 days in advance of a State authority's fiscal year. For example, a State authority with a fiscal year beginning 1/1/2019 should have submitted a Budget Report by 10/1/2018. All non-State Authorities must submit a Budget report 60 days prior to the start of the fiscal year. For example, a non-State authority with a fiscal year beginning on 1/1/2019 should have submitted a Budget Report by 11/1/2018.

<sup>&</sup>lt;sup>1</sup> Authorities that have indicated their intentions to dissolve, but have not completed the formal dissolution process. These authorities are subject to public disclosure, reporting and corporate governance provisions of the Public Authorities Law until such time as they are legally dissolved.

<sup>&</sup>lt;sup>2</sup> The enabling legislation for the Village of Groton IDA expired in 2003, although it kept operating through at least 2016. There are concerns whether the IDA's assets were properly transferred to the Village.

### Authorities Budget Office PO Box 2076 Albany, NY 12220-0076

(518) 474-1932 (Albany and Capital District)

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