

Annual Report on Public Authorities in New York State

July 1, 2021



e-mail address:
info@abo.ny.gov

STATE OF NEW YORK
Authorities Budget Office
P O Box 2076
Albany, NY 12220-0076
WWW.ABO.NY.GOV

Local: 518-474-1932
Toll Free: 1-800-560-1770

July 1, 2021

Dear Reader,

Term 2.0

This full Pandemic fiscal year -- government, including the ABO, stepped up. Public authorities were used out of the need for immediate capital to address specific local economic needs. This annual report reflects on the public authority activities of 2020 and show how hospital expenditures rose while their revenues plummeted, sewer and water authorities were impacted because of the demographic changes of working from home, and state and local economic development agencies took on additional legal tasks to support their regions as the public endured during the COVID-19 response. And, the Thruway Authority shrunk its staffing significantly due to automated tolling.

Unfortunately, incomplete and inaccurate reporting by authorities makes PARIS a victim of the pandemic. It may take time for the ABO to unpack the information related to the Pandemic that public authorities report because it is incomplete. Nonetheless timely filing and data accuracy matters. The burden is on the reporting authority to certify its complete and correct. The data in this report show us how the pandemic affected the many facets of public authorities. I hope you can see both the benefits of the ABO reporting and the need for authority reporting improvements.

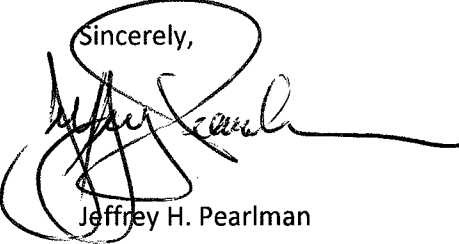
A significant change to the way IDAs conduct business was amended in law during the Pandemic. IDAs were empowered for the first time to temporarily be able to issue grants and loan to businesses not normally served by an IDA. We report on the results provided to us. Surprisingly, the low number of participants in this demonstration may indicate that the majority of IDAs are not interested in providing grants or loans. The reporting regulations from 2019 have led to improved IDA procurement reporting. It also shows a need for them to engage in more competitive contracting.

Some perennial issues have remained constant in this tumultuous year. Local authorities are where there is growth, both in numbers and in moral obligation debt. Since 2009, LDC debt has grown 258.8%. Third-party conduit debt growth and the IDA tax expenditures that usually coincide with these local economic development projects are farthest from the reach of any regulators and where the most risk occurs. It's also where the ABO spends a significant amount of time and effort both in training and in enforcement. I

urge the Governor and the Legislature to review these activities to find ways to improve the transparency and accountability in how this local system provides debt for economic development.

As I move into a second term at the ABO, I thank the Governor for his trust in me. I look forward to serving and contributing in a way that can improve the activities of public authorities. Thank you.

Sincerely,



Jeffrey H. Pearlman
Director

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Introduction

The Authorities Budget Office (ABO) was first created in unconsolidated law as the Authority Budget Office with enactment of the Public Authorities Accountability Act of 2005 (PAAA). The ABO was re-established as an independent office in Title 2 of Public Authorities Law when the 2009 Public Authorities Reform Act (PARA) took effect on March 1, 2010. From its inception, the ABO's mission has been to make public authorities more accountable and transparent and to act in ways consistent with their governing statutes and public purpose. The ABO carries out its mission by: promoting good governance principles through training, policy guidance, the issuance of best practices recommendations and assistance to public authority staff and board members; investigating complaints made against public authorities for noncompliance or inappropriate conduct; conducting reviews to assess the operating and governance practices of public authorities and their compliance with state laws; and, collecting, analyzing and disseminating to the public information on the finances and operations of state and local public authorities. Consistent with this public purpose, and pursuant to Section 7 of Title 2 of Public Authorities Law, the ABO also issues an annual report which contains its assessments, opinions and conclusions on the performance of state and local authorities. The 2021 Annual Report on Public Authorities in New York State is the fifteenth annual report released by the Authorities Budget Office.

Responsibilities of the Authorities Budget Office

No other office in the country has a similar centralized mission, including oversight of such a diverse system of 589 state and local public authorities. The ABO's powers and duties include collecting and analyzing financial and program information, exercising oversight of public entities, and enforcing statutory requirements through its ability to conduct investigations and sanction boards of directors. The 2009 Public Authorities Reform Act provides the ABO with added enforcement powers to more effectively carry out these duties and responsibilities. Additionally, in 2019 the Legislature gave the ABO an additional power to suspend executive staff and board members of local authorities who knowingly failed to submit statutorily required reports within three years of its due date.

Key additional powers include the authority to:

- Promulgate regulations necessary to effectuate the purposes of the Act.
- Make recommendations to the Governor and the Legislature concerning changes in the terms of office of board members.
- Initiate investigations and act upon complaints received concerning the lack of compliance with statutory requirements by state or local authorities.
- Issue subpoenas in conjunction with such investigations.
- Conduct examinations of the books, records, acts and practices of public authorities.
- Publicly warn and censure authorities for non-compliance with the law and establish guidelines governing such actions.
- Recommend the suspension or dismissal of officers or directors who fail to act in accordance with the law, their oath, or their fiduciary duty.



- Suspend board members and executive staff of local authorities for knowingly failing to submit statutorily required reports within three years of its due date.

The ABO is headed by a Director, appointed by the Governor and confirmed by the State Senate. The Director serves a fixed four-year term to protect and assure the independence of the Office and can only be removed for reasons of permanent disability, inefficiency, neglect of duty, malfeasance, illegal or inappropriate conduct, or a breach of fiduciary duty.

State and Local Authorities in New York

New York State has a complex system of public authorities that are formed to achieve public or quasi-public objectives, including financing, building and managing public projects or improving a variety of governmental functions.

Today, the enforcement and oversight powers of the Authorities Budget Office (ABO) extend to 589 state and local public authorities. This is an increase of over 300 since July 1, 2008, when the ABO issued its first annual report. The current inventory of covered authorities includes:

- 47 state authorities
- 542 local authorities
 - 108 IDAs
 - 301 not-for-Profit corporations affiliated with, sponsored, or created by a local government (including 37 Tobacco Asset Securitization Corporations)
 - 41 urban renewal or community development agencies
 - 28 water, water finance, and water and sewer authorities
 - 9 solid waste and resource recovery authorities
 - 5 parking authorities
 - 3 airport authorities
 - 26 land banks
 - 21 miscellaneous authorities

Note: The inventory count changes throughout the year as authorities are created or dissolved.

Policy, Guidance and Observations

COVID-19 Pandemic, Executive Orders and Public Authorities

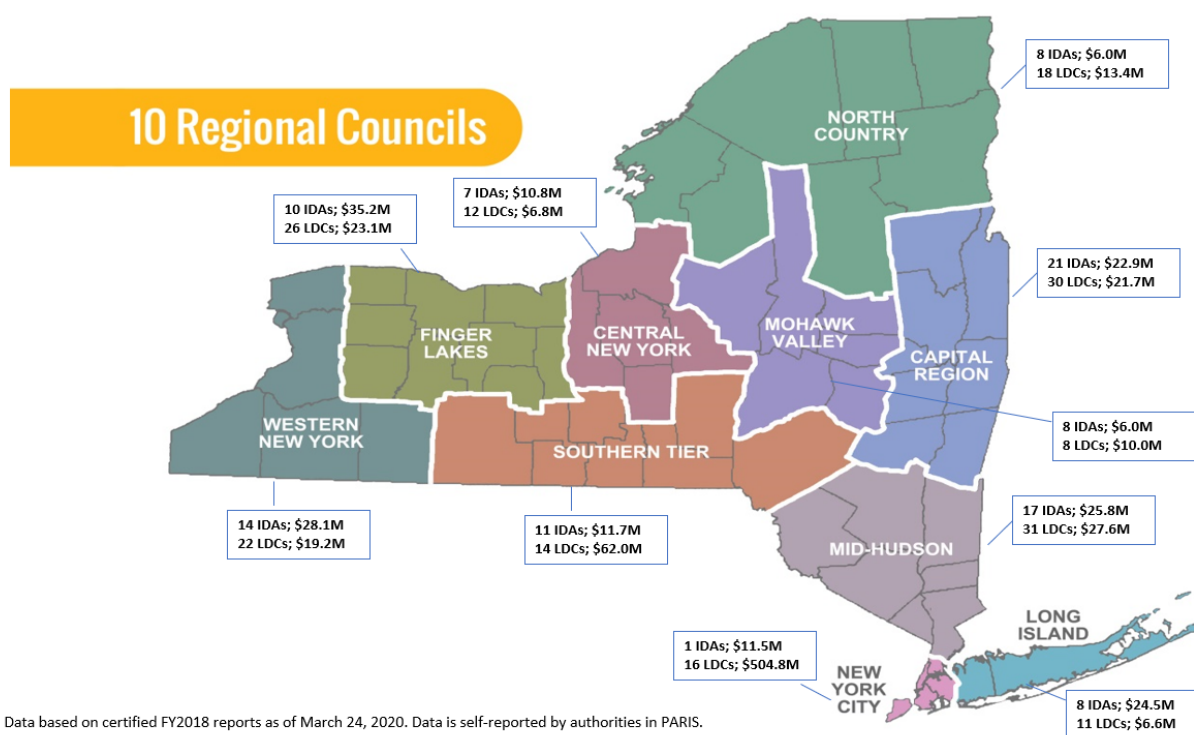
In response to the COVID-19 pandemic, the Governor of New York issued many Executive Orders over a span of 16 months that declared a State disaster emergency for the entire State of New York, allowed for public authorities to make emergency purchases, hold board meetings remotely, permit staff to telecommute, and extended statutorily required reporting deadlines. The ABO provided regular EO updates for authorities on the ABO's website and in email correspondence, as well as significant guidance during this time. Throughout the COVID-19 pandemic, the ABO has encouraged all public authorities to

make reasonable efforts to submit their required reports as timely as is practicable in the Public Authorities Reporting Information System (PARIS). All public authorities that submitted late were to provide reasons for doing so. Public authorities are not to certify inaccurate or incomplete reports. The Governor ended the State disaster emergency on June 24, 2021. Appendix A presents a detailed timeline of the Executive Orders that affected public authorities.

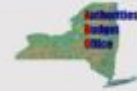
Industrial Development Agency State Disaster Emergency Loan Program

During the COVID-19 Pandemic a new law was adopted to permit an Industrial Development Agency (IDA) to provide grants to small businesses or not-for-profits for the purposes of purchasing personal protective equipment (PPE) and other fixtures needed to help prevent the spread of the illness (Chapter 109 of the Laws of 2020, Section 858 (18) of GML). Figure 1 indicates the available funds IDAs and LDCs had available, according to the information reported in the Public Authorities Reporting Information System (PARIS), at the time the legislation was created and approved.

Figure 1



Section 859-c establishes the State disaster emergency loan program to allow IDAs to make loans to small businesses and not-for-profits up to \$25,000. GML 859-c (6) requires each IDA to maintain certain records related to the state disaster emergency loan program, including a record of loans issued and of payments received. Such information would be required to be filed in the IDA's annual report pursuant to



requirements in Public Authorities Law. In June 2020, the ABO provided all IDAs with policy guidance on the requirements of GML and instructions on how to report their information.

As of June 21, 2021, thirteen of the 108 IDAs reported to our office on the Industrial Development Agency State Disaster Emergency Loan Program. As Figure 2 indicates, IDAs provided \$1.9 million in the form of grants or loans to support small businesses or not-for-profits as a result of the COVID-19 pandemic. Of those that submitted the reports, twelve of the IDAs indicated offering an emergency grants program, providing grants anywhere from \$51 to purchase PPE to \$10,000 to assist with the installation of fixtures, air purifiers, HVAC upgrades, and improvements to outdoor space to accommodate social distancing guidelines. In addition to the emergency grant program, Westchester County IDA and Yonkers IDA also participated in the emergency loan program. Westchester County IDA provided a total of \$150,000 to six businesses. Yonkers IDA provided a total of \$360,000 to fifteen businesses. The loans helped to cover expenses such as rent, payroll, insurance, and other business operations. Fairport IDA submitted a report indicating they did not participate in the emergency grants or loan program.

Figure 2

Industrial Development Agency State Disaster Emergency Loan Program					
Authority Name	Number of Grants	Grant Amount (\$)	Number of Loans	Loan Amount (\$)	Total Grants and Loans (\$)
Albany City IDA	46	115,444	-	-	115,444
Bethlehem IDA	14	6,529	-	-	6,529
Clifton Park IDA	43	148,283	-	-	148,283
Colonie IDA	11	70,963	-	-	70,963
Erie County IDA	57	372,219	-	-	372,219
Fairport IDA	-	-	-	-	-
Newburgh IDA	3	7,433	-	-	7,433
St. Lawrence County IDA	1	10,000	-	-	10,000
Tompkins County IDA	9	75,196	-	-	75,196
Town of Montgomery IDA	1	2,991	-	-	2,991
Ulster County IDA	68	141,905	-	-	141,905
Westchester County IDA	31	246,346	6	150,000	396,346
Yonkers IDA	24	227,500	15	360,000	587,500
Total:	308	1,424,809	21	510,000	1,934,809

* Data reported as of June 21, 2021. Due to the COVID-19 Pandemic EO No. 202.48 and subsequent EOs extending this provision allow state and local authorities a sixty-day extension from the original statutory due dates of the reports.

Prior to the issuance of our office's 2021 Annual Report, a bill that extends the provisions of law relating to the state disaster emergency loan program from December 31, 2021 until December 31, 2022 passed the State Assembly and Senate. At this time, it is unclear how many IDAs have utilized this power as not all that participated in the program submitted their reports.



Authorities Budget Office Policy Guidance

The ABO has updated its policy guidance and recommended practices according to the guidelines outlined in the New York Gender Specific Language Policy.

[ABO Policy Guidance 21-01: Posting and Maintaining Reports on Public Authority Websites](#) was updated to include the video requirements for board meetings and the requirements of Section 858 of General Municipal Law, the State Disaster Emergency Loan Program. Public authorities are to make specific information available to the public through their own or shared website. To assist public authorities to meet their disclosure and reporting obligations, the ABO has developed a checklist of policies, reports and authority information that public authorities must post and maintain on their website.

[Board Meetings – Best Practices Guide for Public Authorities](#) was updated to also include video requirements for board meetings. Public Authority board meetings are the public setting in which board members exercise their duties. It is during board meetings that the public can best observe directors performing their governance responsibilities, exercising management oversight, and making decisions regarding the public authority's finances and operations. The better informed, engaged and mission driven the board, the more likely the public authority will operate consistent with its stated purpose, policies and legal obligations.

This guide was developed to assist board members and staff to conduct effective board meetings. It is organized in a questions and answers format by topics. Legal requirements (if applicable) and recommended practices are included for each topic. While the law contains the minimum requirements regarding board meetings, best practices go beyond these requirements and provide authority officials with additional guidance for conducting productive and transparent board meetings.

Authorities Budget Office Promotes Transparency and Accountability

Since 2015 the ABO, in collaboration with Open Data NY, has made information reported by public authorities available for the general public to download, sort, search, and analyze. This public authority information consists of over 20 sets of data that are updated annually. The available data includes a wide collection of information that is reported by public authorities to the ABO through PARIS, and includes financial data, staff salaries, procurement reports, debt schedules, real property transactions and various economic development projects. It is ABO's belief that making this information widely available to the public contributes to our mission of making public authorities more transparent and accountable. The data can be accessed on the ABO homepage (www.abo.ny.gov).

Public Authority Reports Posted on Authorities Budget Office's Website

The ABO maintains a directory of public authorities on its website. Reports that have been certified in PARIS undergo a limited quality assurance review prior to being posted on the ABO's website. The ABO posts state and local authority budget, annual, certified financial audit, procurement and investment reports for the public to easily access. The ABO also posts authority mission statements and provides links to the authority's websites. In addition, property disposition by negotiation notices that are required to



be submitted to the ABO are posted to the ABO website for the 90-day period as required by Public Authorities Law.

Authorities Budget Office Provides Extensive Technical Assistance to Public Authorities and Stakeholders

While the ABO does not have the authority to issue legal opinions, the office is asked on a routine basis to provide guidance on interpreting and applying New York State laws and requirements for authorities and their operations and construct. Examples of inquiries range from authority policies, board responsibilities and decision-making, providing financial assistance, and other operations and activities of authorities. This broad range of inquiries requires ABO staff to be knowledgeable in research, analysis, critical thinking and understanding of the law. The ABO often collaborates and consults with other NYS oversight agencies on providing the best recommendations and guidance for authorities. In addition, the ABO provides assistance to authorities on reporting in the Public Authorities Information System (PARIS).

Training

Section 2824 of Public Authorities Law requires board members of public authorities to receive training regarding their legal, fiduciary, financial and ethical responsibilities as board members of an authority. Since July 2011, the ABO has offered board member training through regularly scheduled online webinars, and as part of IDA conferences, which cover topics such as the use of executive session, ethical conduct, board member independence, conflicts of interest, fiduciary responsibilities, and a demonstration of the Public Authorities Reporting Information System (PARIS) so as to better understand reporting requirements.

Board Member Training

- 506 board members were trained during the period of 2020-2021
- 31 board member training sessions were held during the period of 2020-2021
- *More than 7,500 board members and staff have been trained since 2006*

Between July 2020 and June 2021, the ABO held a record number of trainings, which enabled 506 board members and staff to fulfill the training requirements outlined in Public Authorities Law. Training sessions were offered on various days to accommodate the schedules of board members while working from home. Since the COVID-19 pandemic, the ABO has noticed a dramatic decrease in the number of IT issues related to the online webinar, likely the result of the videoconferencing platforms becoming more commonplace. This has led to more efficient trainings as board members are successfully able to participate in the webinars and view the presentations without encountering technical problems. The ABO staff are available for those that require assistance. Training sessions are offered to groups of 20 or fewer participants to encourage interaction between board members and trainer. Board members have the ability to ask and answer questions and address issues which affect their experience as a board member of both small and large public authorities. Overall, more than 7,500 board members and staff have received training since 2006.



Section 2824 (2) of Public Authorities Law indicates that board members shall participate in continued training to remain informed of best practices, regulatory and statutory changes. As such, our office recommends that board members attend training every three years or upon reappointment to a board.

Public Authority Reporting Information System (PARIS) Training

The Authorities Budget Office also conducts live PARIS webinar training for Authority staff members. PARIS training provides a general overview of the system and is intended primarily for staff responsible for entering information into PARIS. Sessions are conducted as needed. The ABO trained approximately 60 staff in early 2021 over two sessions.

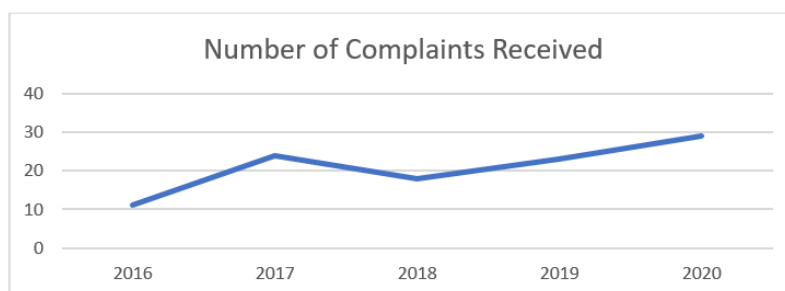
The trainer reviews each required report in PARIS (Annual, Budget, Procurement, Investment), and general system information, such as instructions for enrollment and explanation of the PARIS user roles. Common topics include how to report full-time equivalent (FTE) staff, how to report debt, reporting on real and personal property, procurement contracts, IDA project information and common reporting issues and errors. Staff are encouraged to email the ABO with any questions or issues with their data at any time throughout the year, and to review the PARIS Handbook and FAQs posted on the ABO website (www.abo.ny.gov).

Complaints, Investigations and Compliance Reviews

The ABO continues to receive complaints from citizens, public authority staff and board members, elected officials, whistleblowers and other stakeholders raising concerns with the accountability, transparency and ethics of public authorities' procedures, activities, and disclosure.

The ABO is empowered by its governing statute to “initiate formal investigations in response to complaints or appearances of non-compliance by an authority” under Section 6(2)(d) of Title 2 of the Public Authorities Law. The number of complaints received by the ABO continued to grow over the last five years (see Figure 3). In addition, in the last six months of 2021, the ABO has already received ten different complaints regarding nine different state and local authorities. The complaints involve concerns regarding the transparency and accountability of property dispositions, procurement of services, lobbying activities and conflicts of interest. The ABO also received multiple whistleblower complaints.

Figure 3





When a complaint form is received, the ABO evaluates the information and performs an initial assessment of the issues raised in the complaint. Based on the results of this preliminary review the ABO evaluates and determines an appropriate course of action. The ABO also works with other regulatory agencies, including the Office of the State Comptroller, to collaborate and address the issues raised in complaints. Should a formal ABO investigation be undertaken, any report resulting from a review is made public on the ABO website (www.abo.ny.gov).

Many of the transparency and accountability issues presented from the public could be alleviated by public authorities ensuring that current financial and management information is made available on public authority websites and by ensuring public authority officials publicly disclose all perceived and actual conflicts. To assist state and local authorities meet their disclosure and reporting obligations, the ABO has issued [Policy Guidance No. 21-01:Posting and Maintaining Reports on Public Authority Websites](#). This guidance provides a checklist of policies, reports and other information that every authority should maintain on its website.

The ABO encourages those with concerns of public authority accountability and transparency to contact the office using the [complaint form](#).

Title 12 of Article 9 of Public Authorities Law requires the ABO, in consultation with the Office of the Attorney General, to develop a whistleblower access and assistance program. The purpose of this program is to provide board members, officers, and staff of state and local public authorities with a confidential means to report credible allegations of misconduct, wrongdoing, or unethical behavior and to protect those individuals, when acting in good faith, from personal or professional retaliation. As part of this program, state and local authorities are to adopt and adhere to whistleblower protection policies.

To assist state and local authorities implement an effective whistleblower protection program, the ABO and the Office of the Attorney General have developed a [model whistleblower policy](#). It is expected that every state and local authority would be guided by these provisions, but the board of directors of each authority should write and adopt a policy that best meets the needs of the authority while still conforming to the intent of the law.

The ABO completed one operational and limited scope review of operations of public authorities in 2020-2021.

[IDA 2018 New Projects](#): The ABO reviewed projects that provided financial assistance by Industrial Development Agencies (IDAs). The review was conducted to better understand the types of projects receiving financial assistance and the type and amount of financial assistance approved. The ABO randomly selected 50 projects from the 281 projects that were reported as being approved in 2018. The projects selected were from 31 IDAs.

The report found that the most common type of projects approved for IDA financial assistance are manufacturing related. However, the report reveals that a significant proportion of the projects are not



industrial or manufacturing related, but are for retail, housing and mixed-use projects. The report found 90 percent of the projects approved were provided sales tax exemptions and 72 percent were approved for real property tax exemptions. The ABO was unable to identify the estimated amount of financial assistance approved for these projects since IDAs are not identifying these amounts in the project resolutions or in the project agreements. The lack of transparency provided in project documents makes it difficult for the public to understand the actual costs and measure the benefits to the localities of these projects as the law intends.

The review also found that IDAs are not posting project documents on IDA websites in accordance with ABO regulations (19 NYCRR 250.1). Of the 50 projects reviewed, only five projects had all the required documents posted, including the project application, approving resolution and project agreement.

In addition, the report found IDA boards and management are not giving adequate attention to the accuracy of the project data being reported in the Public Authorities Reporting Information System (PARIS). Half of the projects reviewed did not accurately report the job numbers that were indicated by the project owner applications submitted to the IDA.

Public Authority Data

All data included in this report is self-reported by state and local authorities in the Public Authorities Reporting Information System (PARIS) as of June 1, 2021. While reports are certified not all data is confirmed by the ABO to be accurate. Through a quality assurance process the ABO may have requested a public authority to make corrections to the data reported, but the ABO itself does not change or correct any information that is submitted.

We caution that the 2020 reporting in PARIS by authorities appears questionable at times. We are aware that many reports are certified even though they are incomplete and inaccurate. While the COVID-Pandemic did result in some authorities filing late reports, there are authorities that repeatedly file late or intentionally file without all the necessary components. We have communicated many times with authorities on being transparent and accountable with their filing. The ABO understands that errors can occur, but the certification (or inclusion) of incomplete data is reaching the point that notes are included when certifying, such as: indicating that not all information is complete because the authority is still collecting data; the meeting for the board will not occur until a later date; placeholders or draft reports for the certified financial audit report; or project owners receiving significant financial assistance have not responded to the authority. These are all examples of authorities not adhering to the law by reporting incomplete and inaccurate information in order to meet statutorily reporting deadlines. As part of the ABO's duties and to help mitigate the acceptance of incomplete/inaccurate data, the office conducts quality review assessments of the data, which will be described in more detail further into this report.

We also caution that this is not a complete picture of all public authority data, as still at this time, there are entities that refuse to acknowledge they are a public authority as defined in Public Authorities Law.



As a result of the COVID-19 pandemic and executive orders extending the reporting deadlines, public authority reporting was still limited in 2021.

Public Authorities Spending 2016 – 2020

Authority Operating Expenses

State authorities reported \$16.8 billion in operating expenses for 2020, which as seen in Table 1 was a 50.5 percent decrease from 2016 to 2020. This does not represent an accurate picture of the data, as the Metropolitan Transportation Authority (MTA) did not file their 2020 reports as of June 1. Historically, the MTA represents almost half of all the state authorities' operating expenses combined, and the results are skewed without their data. Assuming MTA 2020 operating expenses remained at the same level as 2019, the decreasing 5-year trend would change to an increase of 1.3 percent. Another notable state authority that has missing data from this analysis is the Nassau Health Care Corporation. This authority has not filed their fiscal year end 2017, 2018, 2019 or 2020 reports.

Two other state authorities recategorized their operating and non-operating expenses and revenues to bring their PARIS reporting in line with their audited financial statements. While this did not result in a net change to the financials of either authority, it had a large impact on the operating expenses reflected in Table 1 as this was reported differently than in recent years for each authority. As a result, the New York State Energy Research and Development Authority (NYSERDA) reported an 860.8 percent increase in operating expenses from 2016 to 2020, while Housing Trust Fund Corporation (HTFC) reported a 98.8 percent decrease in operating expense for the same period.

Additionally, New York State Housing Finance Agency (HFA) reported a 277.1 percent increase across the 5-year period, which was primarily due to their allowance for losses on loans increasing from \$244.7 million in 2019 to \$426.6 million in 2020. Also contributing to the growth in operating expenses over five years is the increased use of HFA funds to finance subsidy loans and the restructuring of certain first mortgage loans to subordinate debt.

Table 2 shows that local authorities reported \$19.4 billion in total operating expenses in 2020, representing a 12.1 percent increase from 2016 to 2020. New York City Health and Hospitals Corporation (NYCHHC) is the largest within this group. NYCHHC reported an increase of 16.3 percent over this period, which can be attributed to expenditures increasing due to the COVID-19 pandemic. The New York City Water Board (NYCWB) also reported a similar rise in operating expenses of 21.9 percent from 2016 to 2020 with total operations and maintenance expenses increasing by \$145.0 million compared to 2019, primarily due to an increase in the wastewater operating cost, and a rental payment to New York City (NYC), which had not been requested in previous years. This rental payment was requested in 2020 as a result of the COVID-19 pandemic. The overall increase in operating expenses reported in this table provides an incomplete picture, as 31 local authorities did not file their reports by June 1, 2021.



As Table 3 displays, industrial development agencies (IDAs) reported a total of \$56.0 million of operating expenses in 2020, which is a 5.0 percent decrease from 2016 to 2020. Despite showing a 5-year decrease in operating expenses, some notable increases across the 5 years included Genesee County IDA and Onondaga County IDA, increasing 242.4 percent and 178.9 percent, respectively. Genesee County IDA attributed much of their increase to site development expense, which totals \$3.1 million for 2020 and is mostly related to the development of the Western New York Science and Technology Advanced Manufacturing Park (WNY STAMP). Onondaga County IDA reported an increase of contractual support services with Onondaga County of \$0.3 million while development costs for the White Pine Commerce Park increased \$0.5 million compared to the previous year.

Not-for-profit corporations that meet the definition of a local authority in accordance with Section 2 of Public Authorities Law are explained under the term “local development corporation (LDC)” within this report. For 2020, a total of 180 LDCs, excluding Tobacco Asset Securitization Corporations (TASCs), reported having a total of \$1.3 billion in operating expenses. This is an increase of 24.1 percent from 2016 to 2020, as seen in Table 4. New York City Economic Development Corporation drove this rising trend, having the largest expenses among LDCs, and making up 78.2 percent of the reported LDC operating expenses for 2020. They reported total operating expenses of \$990.3 million, which is an increase of 22.2 percent over the 5-year period. This occurred while contract expenses to NYC decreased by \$29.4 million in 2020 due to a prior year additional payment of \$30.0 million made to NYC in 2019 at NYC’s request. Other authorities that contributed to the overall trend were Brooklyn Navy Yard (with a total of \$78.7 million) increasing 68.4 percent, and Governors Island Corporation (with a total of \$41.5 million) increasing 36.6 percent during this 5-year period. The 32 TASCs that reported also added a total of \$18.5 million in operating expenses for 2020. Over the 5-year period this represents a 28.8 percent decrease, despite a 26.5 percent increase from 2019 to 2020.

(Continued on following page)



Table 1: State Authority Operating Expenses 2016-2020*
(\$ millions)

Authority Name	2016 Amount	2017 Amount	2018 Amount	2019 Amount	2020 Amount	Percent Change 2016-2020
Agriculture and New York State Horse Breeding Development Fund	15.18	16.27	15.77			
Albany Convention Center Authority	1.33	4.75	7.22	7.46	5.16	288.3%
Battery Park City Authority	46.15	47.73	47.15	54.11	56.91	23.3%
Buffalo Fiscal Stability Authority	1.15	0.75	0.83	0.92	0.36	-68.9%
Capital District Transportation Authority	105.67	108.41	114.58	117.25	125.54	18.8%
Central New York Regional Transportation Authority	89.15	93.34	93.74	93.58	124.92	40.1%
Development Authority of the North Country	23.58	26.48	28.01	26.66	27.63	17.2%
Dormitory Authority of the State of New York	2,332.38	2,399.18	2,503.98	2,611.18	2,705.10	16.0%
Environmental Facilities Corporation	433.84	442.35	409.89	427.38	405.29	-6.6%
Erie County Fiscal Stability Authority	0.43	0.44	0.41	0.41	0.43	-1.4%
Erie County Medical Center Corporation	606.39	636.03	649.46	743.40	775.91	28.0%
Greenway Conservancy for the Hudson River Valley, Inc.				10.53	22.66	
Homeless Housing Assistance Corporation	48.44	69.27	67.48	71.24	71.24	47.1%
Housing Trust Fund Corporation	2,846.75	2,835.37	2,809.67	2,687.81	32.88	-98.8%
Hudson River Park Trust	31.30	31.38	30.22	34.95	41.60	32.9%
Hudson River-Black River Regulating District	6.43	8.53	8.45	8.97	4.40	-31.7%
Long Island Power Authority	3,163.35	3,214.12	3,301.30	3,237.84	3,641.09	15.1%
Metropolitan Transportation Authority	16,150.00	16,850.00	16,841.00	17,543.00		
Municipal Assistance Corporation for the City of Troy	0.05	0.05	0.05	0.05	0.05	-5.7%
Nassau County Interim Finance Authority	1.63	1.84	1.71	1.91	3.06	87.8%
Nassau Health Care Corporation	598.03					
Natural Heritage Trust	0.57	1.54	1.05	0.80	1.04	82.0%
Nelson A. Rockefeller Empire State Plaza Perf. Arts Center Op. Corp.	1.70	1.96	2.29	2.04	2.04	20.3%
New York Convention Center Operating Corporation	185.69	194.00	198.07	209.66	189.29	1.9%
New York Job Development Authority	5.67	2.96	1.72	3.89	1.66	-70.7%
New York Local Government Assistance Corporation	3.41	3.00	2.92	2.34	2.04	-40.3%
New York State Affordable Housing Corporation	2.57	2.65	2.65	2.60	2.69	4.7%
New York State Bridge Authority	38.00	51.08	54.50	52.19	62.19	63.7%
New York State Energy Research and Development Authority	128.77	119.76	124.52	127.06	1,237.13	860.8%
New York State Housing Finance Agency	228.11	368.76	572.69	785.89	860.26	277.1%
New York State Olympic Regional Development Authority	51.88	54.49	57.60	60.67	66.46	28.1%
New York State Thoroughbred Breeding Development Fund	21.68	19.50	19.00	19.45	11.73	-45.9%
New York State Thruway Authority ¹	1,024.00	872.17	811.15	789.82	818.18	-20.1%
New York State Urban Development Corporation	992.50	1,282.26	1,029.05	1,302.58		
Niagara Frontier Transportation Authority	251.13	253.57	263.33	286.76	285.93	13.9%
Ogdensburg Bridge and Port Authority	8.32	10.53	10.55	10.73		
Port of Oswego Authority	4.84	4.56	4.37	4.74	4.59	-5.0%
Power Authority of the State of New York ¹	2,125.00	2,335.00	2,467.00	2,258.00	2,184.00	2.8%
Rochester-Genesee Regional Transportation Authority	116.56	116.51	116.35	119.15	130.03	11.6%
Roosevelt Island Operating Corporation	23.20	26.09	26.63	30.34	29.79	28.4%
Roswell Park Cancer Institute Corporation	637.53	722.45	797.28	848.73	910.92	42.9%
State of New York Mortgage Agency	56.87	62.57	116.89	60.08	105.20	85.0%
State of New York Municipal Bond Bank Agency	0.55	0.64	0.54	0.52	0.48	-13.1%
Tobacco Settlement Financing Corporation	0.63	2.94	0.60	0.48	0.20	-68.0%
United Nations Development Corporation	26.36	28.05	29.43	42.59	32.83	24.6%
Utility Debt Securitization Authority (UDSA)	108.95	122.20	176.10	172.46	169.09	55.2%
Westchester County Health Care Corporation	1,304.32	1,379.86	1,432.16	1,502.82	1,611.52	23.6%
Total:	33,850.04	34,825.37	35,249.38	36,375.04	16,763.53	-50.5%

*Data Reported as of June 1, 2021. Due to the COVID-19 Pandemic EO No. 202.48 and subsequent EOs extending this provision allow state and local authorities a sixty-day extension from the original statutory due dates of the reports.

¹The New York State Canal Corporation was moved from New York State Thruway Authority and became a subsidiary of the Power Authority of the State of New York effective January 1, 2017.

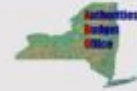
2021 Annual Report on Public Authorities in New York State



Table 2: Local Authority Operating Expenses 2016-2020* **
(\$ millions)

Authority Name	2016 Amount	2017 Amount	2018 Amount	2019 Amount	2020 Amount	Percent Change 2016-2020
Albany Community Development Agency	0.92	0.85	0.62	0.89		
Albany County Airport Authority	46.51	48.16	52.69	54.88	50.66	8.9%
Albany Municipal Water Finance Authority	-	-	0.18	0.18		
Albany Parking Authority	5.79	6.33	7.09	7.11	6.98	20.6%
Albany Port District Commission	6.00	5.98	5.92	6.04	6.30	5.0%
Albany Water Board	28.08	28.52	27.64	29.50		
American Museum of Natural History Planetarium Authority	3.21	3.49	3.98	3.99	4.40	37.4%
Amsterdam Urban Renewal Agency	0.01	0.01	0.01	0.01	0.01	-16.2%
Binghamton Urban Renewal Agency	0.06	0.08	0.06	0.07	0.12	92.7%
Buffalo Municipal Water Finance Authority	0.08	0.10	0.05	0.53	0.08	0.4%
Buffalo Sewer Authority	58.20	61.58	58.65	63.54	60.60	4.1%
Buffalo Urban Renewal Agency	54.55	50.70	7.00	4.81	3.93	-92.8%
Buffalo Water Board	27.01	28.71	28.43	29.68	30.53	13.0%
Cayuga County Water and Sewer Authority	1.87	1.78	1.81	1.67	1.76	-6.0%
Central New York Regional Market Authority	1.53	1.48	1.52	1.56	1.59	4.2%
Chautauqua, Cattaraugus, Allegany & Steuben Southern Tier Ext. Railroad Authority	1.03	0.83	0.82	0.86	0.83	-19.1%
City of Fulton Community Development Agency	0.51	0.52	0.47			
City of Hudson Community Development and Planning Agency	0.09	0.09	0.06	0.02	0.02	-74.1%
Clifton Park Water Authority	4.91	4.42	4.57	4.61		
Dutchess County Resource Recovery Agency	15.60	14.62	11.94	15.67	15.47	-0.9%
Dutchess County Water and Wastewater Authority	7.02	7.16	7.04	7.92	9.40	33.9%
Eastern Rensselaer County Solid Waste Management Authority	0.63	0.60	0.65	0.66	0.70	11.2%
Elmira Urban Renewal Agency ¹	0.00	0.00	0.13	-	-	-100.0%
Erie County Water Authority	59.50	59.63	61.42	59.86	63.86	7.3%
Franklin County Solid Waste Management Authority	9.68	11.79	12.12	13.27		
Freeport Community Development Agency	0.88	0.18	3.83	1.06		
Genesee Valley Regional Market Authority	1.77	1.76	1.79	1.88	1.92	8.8%
Glen Cove Community Development Agency	5.02	4.93	4.93	0.31	0.36	-92.7%
Glens Falls Urban Renewal Agency	0.08	0.04	0.05	0.01	0.02	-68.4%
Gloversville Community Development Agency	0.04	0.02	0.01	0.01	0.01	-62.2%
Green Island Power Authority	3.33	3.04	2.86	3.08	3.02	-9.3%
Harrison Parking Authority	-	0.03	0.00	0.00	0.00	
Haverstraw Urban Renewal Agency	-	-	-	-		
Huntington Community Development Agency	1.72					
Incorporated Village of Hempstead Community Development Agency	0.32	0.48	0.47			
Islip Resource Recovery Authority	38.42	37.46	35.62	36.04	38.56	0.4%
Ithaca Urban Renewal Agency	1.01	0.97	1.13	1.57	1.50	47.8%
Jamestown Urban Renewal Agency	0.92	0.91	0.90	0.91	1.10	19.5%
Livingston County Water and Sewer Authority	3.43	3.59	3.69	3.79	4.51	31.6%
Mechanicville Community Development Agency	0.00	0.00				
Middletown Community Development Agency	0.05	0.12	0.12	0.29	0.34	589.5%
Monroe County Airport Authority	24.43	25.17	26.64	27.14	16.71	-31.6%
Monroe County Water Authority	61.00	61.21	62.19	59.82	64.97	6.5%
Nassau County Bridge Authority	6.22	6.54	6.54	7.10	7.34	17.9%
Nassau County Sewer and Storm Water Finance Authority	0.04	0.03	0.03	0.04	0.03	-21.6%
New York City Educational Construction Fund	7.67	7.86	10.05	9.63		
New York City Health and Hospitals Corporation	9,639.71	9,783.33	10,116.38	10,352.31	11,207.10	16.3%
New York City Housing Development Corporation	293.23	321.64	380.21	437.82	429.11	46.3%
New York City Municipal Water Finance Authority	49.60	48.05	49.83	47.92	47.48	-4.3%
New York City School Construction Authority	138.53	160.51	343.71	407.14	191.97	38.6%
New York City Transitional Finance Authority	4,009.15	4,746.16	3,501.06	5,278.73	3,982.78	-0.7%
New York City Water Board	2,249.11	2,376.06	2,541.83	2,457.74	2,741.56	21.9%
Niagara Falls Public Water Authority			-			
Niagara Falls Urban Renewal Agency	0.16	0.07	0.03	0.14	0.10	-34.4%
Niagara Falls Water Board	28.21	29.22	29.21	-		
North Hempstead Solid Waste Management Authority	16.29	16.25	16.72	16.87		
Nyack Parking Authority	1.42	1.20	1.42	1.19		
Olean Urban Renewal Agency	0.05	0.05	0.03	0.04	0.04	-23.2%
Oneida County Sports Facility Authority	0.01	0.07	0.07	0.07	0.04	290.9%
Oneida-Herkimer Solid Waste Management Authority	19.89	19.73	21.25	24.01	23.11	16.2%
Onondaga County Resource Recovery Agency	31.65	32.76	35.26	36.47	36.68	15.9%
Onondaga County Water Authority	37.81	37.07	37.40	37.73	41.58	10.0%
Orange County Water Authority	0.53	0.29	0.81	0.32	0.28	-46.8%
Port Jervis Community Development Agency	0.35					
Poughkeepsie Urban Renewal Agency	-	-				
Rensselaer County Water and Sewer Authority	0.31	0.27	0.13	0.05	0.04	-88.6%
Rochester Urban Renewal Agency	-	-	-	-	-	
Rockland County Solid Waste Management Authority	47.43	48.15	51.96	55.71	58.22	22.8%

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Authority Name	2016 Amount	2017 Amount	2018 Amount	2019 Amount	2020 Amount	Percent Change 2016-2020
Saratoga County Water Authority	4.30	4.47	4.47	4.58	4.46	3.8%
Saratoga Springs City Center Authority	1.67	1.63	1.79	1.93		
Schenectady Metroplex Development Authority	1.09	1.22	1.10	1.09	1.06	-2.9%
Schenectady Urban Renewal Agency	0.00	-	-	-		
Suffolk County Judicial Facilities Agency	1.72	1.72	1.72	1.72		
Suffolk County Water Authority	167.14	174.36	180.37	174.58	184.62	10.5%
Syracuse Parking Authority	-	-	-	-	-	
Syracuse Regional Airport Authority	28.14	28.42	29.55			
Syracuse Urban Renewal Agency	-	-	-	-		
Town of Erwin Urban Renewal Agency	0.20	0.21	0.14	0.13	0.14	-31.3%
Town of Islip Community Development Agency	1.56	1.61	1.54	1.96	1.70	8.9%
Town of North Hempstead Community Development Agency	2.19	1.21	2.31	1.22		
Town of Riverhead Community Development Agency	0.45	0.12	0.11	0.13		
Trust for Cultural Resources of the City of New York	6.39	6.95	8.66	8.90	6.72	5.3%
Trust for Cultural Resources of the County of Onondaga	0.05	0.08	0.09	0.20	0.14	182.7%
Ulster County Resource Recovery Agency	11.13	11.76	12.81	13.13	14.92	34.0%
Upper Mohawk Valley Memorial Auditorium Authority	1.22	1.39	1.52			
Upper Mohawk Valley Regional Water Board	15.61	16.51	15.37	17.10	18.45	18.2%
Upper Mohawk Valley Regional Water Finance Authority	0.16	0.01	0.03	0.02	0.02	-85.8%
Utica Urban Renewal Agency	0.35	0.38	0.45	0.41	0.41	16.9%
Victor Urban Renewal Agency ¹	0.00	-	0.00	0.00	0.00	-55.2%
Village of Elmira Heights Urban Renewal Agency	0.08	0.06	0.06	0.06		
Village of Fairport Urban Renewal Agency	2.39	2.67	0.54	0.56	0.58	-75.5%
Village of Patchogue Community Development Agency	2.33	2.42	2.50	2.55	2.73	17.2%
Village of Rockville Centre Community Development Agency	0.08	-	-	-	-	-100.0%
Water Authority of Great Neck North	6.66	7.10	6.87	7.19	8.73	31.1%
Water Authority of Southeastern Nassau County	-	-	-	-		
Water Authority of Western Nassau County	10.62	11.41	11.58	11.78	12.44	17.2%
Wayne County Water and Sewer Authority	7.41	7.85	8.45	9.31	9.64	30.1%
White Plains Urban Renewal Agency	0.37	0.37	0.37	0.40	0.42	13.9%
Wilton Water and Sewer Authority	1.51	1.50	1.53	1.57		
Yonkers Community Development Agency	1.23	0.43	0.13			
Yonkers Parking Authority	6.85	7.03	6.05	6.51		
Total:	17,335.43	18,405.53	17,883.16	19,881.31	19,424.92	12.1%

*Data Reported as of June 1, 2021. Due to the COVID-19 Pandemic EO No. 202.48 and subsequent EOs extending this provision allow state and local authorities a sixty-day extension from the original statutory due dates of the reports.

** Data shown as 0.00 indicates an authority had operating expenses, but they round to \$0.00 million. Data shown as - indicates an authority reported \$0 in operating expenses.

¹ While the data rounds to and appears \$0 in this table for these authorities, they did report operating expenses and as a result have a percent change.

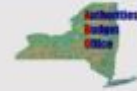
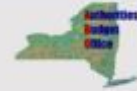


Table 3: IDA Authority Operating Expenses 2016-2020* **
(\$ millions)

Authority Name	2016 Amount	2017 Amount	2018 Amount	2019 Amount	2020 Amount	Percent Change 2016-2020
Albany City IDA	0.46	0.36	0.43	0.48	0.64	40.4%
Albany County IDA	0.09	0.15	0.09	0.10	0.12	30.4%
Allegany IDA	0.24	0.26	0.35	0.32		
Amherst IDA	0.93	0.52	0.53	0.55	0.61	-34.2%
Amsterdam IDA	0.43	0.45	0.40	0.54	0.97	125.2%
Auburn IDA	0.04	0.04	0.03	0.03	0.09	116.5%
Babylon IDA	1.13	1.36	1.57	1.57	1.89	67.1%
Bethlehem IDA	0.17	0.13	0.13	0.17	0.10	-39.8%
Brookhaven IDA	0.58	0.69	0.71	0.81	0.92	57.8%
Broome IDA	3.43	2.65	1.36	1.39	1.39	-59.3%
Cattaraugus IDA	0.29	0.26	0.32	0.30	0.36	22.4%
Cayuga IDA	0.06	0.04	0.04	0.06	0.05	-17.8%
Chautauqua IDA	3.05	3.11	3.94	3.05		
Chemung IDA	0.50	0.32	0.83	0.65	0.65	30.1%
Chenango IDA	0.13	0.14	0.14	0.14	0.14	8.2%
City of Rensselaer IDA	0.02	0.01	0.06	0.51	0.00	-87.6%
City of Schenectady IDA	0.11	0.07	0.02	0.17	0.05	-57.0%
City of Utica IDA	0.02	0.11	0.09	0.74	0.04	126.0%
Clarence IDA	0.09	0.04	0.08	0.04	0.04	-56.3%
Clifton Park IDA	0.03	0.02	0.03	0.03	0.03	26.5%
Clinton County IDA	0.10	0.16	0.06	0.16	0.14	38.1%
Cohoes IDA	0.16	0.13	0.06	0.06	0.05	-66.5%
Colonie IDA	0.10	0.23	0.17	0.17	0.15	54.4%
Columbia IDA	0.05	0.04	0.04	0.04	0.04	-20.4%
Concord IDA	0.01	0.01	0.01			
Cortland IDA	0.04	0.04	0.04	0.04	0.06	41.1%
Delaware County IDA	0.47	1.16	0.13	0.19	0.15	-68.9%
Dunkirk IDA	0.00	0.00	0.00	0.01		
Dutchess County IDA	0.60	0.63	0.62	2.14	0.64	5.6%
Erie County IDA	3.50	3.51	2.93	2.83	2.75	-21.5%
Essex County IDA	0.40	0.53	0.47	0.36	0.47	17.6%
Fairport IDA	0.28	0.33	0.34	0.55	0.74	161.2%
Franklin County IDA	0.34	0.30	2.85	0.35	0.38	10.4%
Fulton County IDA	0.21	0.11	0.13	0.10	0.14	-34.8%
Genesee County IDA	1.38	5.51	4.76	3.85	4.72	242.4%
Geneva IDA	0.42	0.36	0.37	0.36		
Glen Cove IDA	1.79	1.74	0.52	0.62	0.63	-64.9%
Glens Falls IDA	0.07	0.05	0.04	0.04	0.02	-69.8%
Green Island IDA	0.07	0.07	0.08	0.08	0.10	40.3%
Greene County IDA	1.01	2.17	0.80	0.78	0.52	-48.5%
Guiderland IDA	0.02	0.01	0.04	0.06	0.06	296.5%
Hamburg IDA	0.19	0.16	0.21	0.17	0.16	-18.2%
Hamilton County IDA	0.02	0.00	0.01	0.08	0.01	-9.0%
Hempstead IDA	1.21	1.23	0.91	0.81	0.86	-28.7%
Herkimer IDA	0.30	0.34	0.40	0.42	0.57	89.7%
Hornell IDA	0.86	0.74	0.89	0.86	0.81	-6.5%
Hudson IDA	0.01	0.02	0.02	0.02	0.02	216.1%
Islip IDA	0.58	0.50	0.55	0.61	0.57	-0.3%
Jefferson IDA	0.97	0.36	1.30	0.99	1.20	23.7%
Lancaster IDA	0.21	0.11	0.11	0.11	0.05	-76.7%
Lewis County IDA	0.58	0.60	0.24	0.54	0.58	-0.6%
Livingston County IDA	0.48	0.13	0.10	0.13	0.31	-35.5%
Madison County IDA	0.35	0.36	0.33	0.34	0.38	8.0%
Mechanicville-Stillwater IDA	0.01	0.00	0.01	0.01	0.01	-2.6%
Middletown IDA	0.03	0.01	0.01	0.01	0.01	-80.2%
Monroe IDA	0.71	0.96	0.99	0.89	0.91	27.1%
Montgomery County IDA	0.15	0.66	0.20	0.42	0.22	46.6%
Mount Pleasant IDA	0.04	0.05	0.14	0.25	0.18	327.5%
Mount Vernon IDA	0.31	2.08	1.30			
Nassau County IDA	2.11	1.74	2.26	2.14	2.47	17.2%
New Rochelle IDA	0.21	0.27	0.63	1.17	0.85	301.2%

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Authority Name	2016 Amount	2017 Amount	2018 Amount	2019 Amount	2020 Amount	Percent Change 2016-2020
New York City IDA	4.19	3.52	3.46	4.56	4.54	8.5%
Newburgh IDA	0.09	0.07	0.16	0.13	0.11	28.8%
Niagara County IDA	1.25	1.23	1.10	1.13	1.08	-14.1%
Niagara Town IDA	0.03	0.03	0.02	0.05		
North Greenbush IDA	0.04	0.02	0.02	0.01	0.01	-79.0%
Oneida County IDA	0.19	0.18	0.18	0.19	0.19	0.8%
Onondaga County IDA	0.76	0.75	2.83	1.46	2.11	178.9%
Ontario County IDA	1.07	1.02	0.92	0.98	0.98	-8.8%
Orange County IDA	1.88	2.16	2.26	2.42	3.06	63.4%
Orleans County IDA	0.42	0.47	0.52	1.02		
Oswego County IDA	0.60	0.48	0.58	1.05	1.05	75.0%
Otsego County IDA	0.95	0.65	0.49	0.51	0.48	-49.7%
Peekskill IDA	0.06	0.09	0.10	0.05	0.10	70.0%
Port Chester IDA	0.07	0.12	0.07	0.12	0.08	8.6%
Port Jervis IDA	0.00	0.00	-	-	-	-100.0%
Poughkeepsie IDA	0.03	0.07	0.05	0.05	0.09	199.5%
Putnam County IDA	0.02	0.05	0.03			
Rensselaer County IDA	1.55	1.74	1.85	1.73	1.68	8.4%
Riverhead IDA	0.23	0.24	0.24	0.24	0.24	3.4%
Rockland County IDA	0.29	0.27	0.27	0.26	0.28	-4.2%
Salamanca IDA	0.82	0.80	0.79	0.30		
Saratoga County IDA	0.20	0.11	0.10	0.09		
Schenectady County IDA	0.02	0.03	0.01	0.02	0.09	362.7%
Schoharie County IDA	0.10	0.07	0.12	0.09	0.08	-21.5%
Schuyler County IDA	0.10	0.10	0.10	0.10	0.09	-7.4%
Seneca County IDA	0.73	0.47	0.50	0.61	0.53	-27.0%
St. Lawrence County IDA	0.82	0.76	0.70	0.64	0.77	-6.0%
Steuben County IDA	0.56	0.58	0.71	0.65	0.95	69.9%
Suffolk County IDA	1.27	1.30	0.82	1.26		
Sullivan County IDA	0.48	0.48	0.62	0.43	0.47	-3.3%
Syracuse IDA	2.27	0.87	10.71	1.26		
Tioga County IDA	0.50	0.71	0.95	0.97	0.57	13.1%
Tompkins County IDA	0.32	0.36	0.36	0.43	0.47	49.0%
Town of Erwin IDA	0.02	0.03	0.05	0.03	0.07	213.1%
Town of Lockport IDA	0.15	0.14	0.22	0.11	0.11	-22.1%
Town of Malone IDA	0.02	0.02	0.02	0.02	0.02	7.8%
Town of Montgomery IDA	0.01	0.01	0.03	0.04	0.17	2214.8%
Troy IDA	0.16	0.17	0.14	0.50	0.39	146.2%
Ulster County IDA	0.11	0.16	0.17	0.18	0.21	81.8%
Wallkill IDA	0.03	0.15	0.02	0.01	0.02	-38.9%
Warren and Washington Counties IDA	0.14	0.14	0.11	0.13	0.10	-26.8%
Wayne County IDA	0.58	0.56	0.21	0.23	0.23	-60.4%
Westchester County IDA	1.16	2.86	0.59	0.87	1.00	-13.8%
Wyoming County IDA	0.50	0.64	0.58	0.54	0.51	2.8%
Yates County IDA	0.68	0.68	0.69	0.76	0.79	16.6%
Yonkers IDA	1.36	1.57	2.03	5.36	2.32	71.3%
Total:	58.95	65.04	72.68	66.04	56.02	-5.0%

*Data Reported as of June 1, 2021. Due to the COVID-19 Pandemic EO No. 202.48 and subsequent EOs extending this provision allow state and local authorities a sixty-day extension from the original statutory due dates of the reports.

** Data shown as 0.00 indicates an authority had operating expenses, but they round to \$0.00 million. Data shown as - indicates an authority reported \$0 in operating expenses.



Table 4: LDC Authority Operating Expenses 2016-2020* **

(\$ millions)

Authority Name	2016 Amount	2017 Amount	2018 Amount	2019 Amount	2020 Amount	Percent Change 2016-2020
Albany CSO Pool Communities Corporation	3.03	2.76	2.64	10.88	-	-100.0%
Albany County Business Development Corporation	0.45	0.23	0.22	0.30	0.34	-23.1%
Albany County Capital Resource Corporation	0.01	0.01	0.02	0.31	0.04	308.6%
Albany County Land Bank Corporation	1.20	4.80	10.22	5.86	5.43	351.0%
Allegany County Capital Resource Corporation	-	-	0.00	0.00		
Allegany County Land Bank Corporation		0.11	0.11	0.49	0.56	
Auburn Local Development Corporation	0.01	0.01	0.01			
BURA INC			0.03	0.00		
Batavia Development Corporation	0.11	0.11	0.12	0.12	0.10	-15.6%
Bethel Local Development Corporation	0.04	0.03	0.03	0.03		
Binghamton Local Development Corporation	0.18	0.33	0.31	0.46	0.64	250.4%
Bolton Local Development Corporation	0.01	0.02	0.04	0.03	0.63	4358.9%
Bronx Overall Economic Development Corporation	2.63	2.38	2.75	2.25	2.05	-22.3%
Brooklyn Bridge Park Corporation	15.83	18.64	31.12	26.55	28.99	83.2%
Brooklyn Navy Yard Development Corporation	46.75	49.77	66.83	75.87	78.72	68.4%
Broome County Land Bank	0.23	0.39	0.35	0.29	0.18	-20.1%
Broome County Local Development Corporation	0.09	0.07	0.18	0.21	0.15	68.8%
Buffalo Erie Niagara Land Improvement Corporation	1.27	1.48	1.34	2.10	1.97	55.3%
Buffalo Urban Development Corporation	1.39	2.27	8.47	10.12	12.64	808.0%
Buffalo and Erie County Industrial Land Dev. Corp.	0.48	0.53	0.27	0.24	0.67	39.9%
Buffalo and Erie County Regional Development Corporation	0.58	0.56	0.43	1.82	0.56	-2.7%
Build NYC Resource Corporation	2.07	3.39	3.38	2.23	2.26	8.9%
Canandaigua Local Development Corporation, Inc					0.05	
Canton Capital Resource Corporation	0.00					
Capitalize Albany Corporation	1.40	1.30	1.37	1.49	1.74	24.3%
Carthage Industrial Development Corporation	0.25	0.19	0.19	0.19	2.79	1019.4%
Catskill Watershed Corporation	13.19	8.81	10.86	10.69	31.65	140.0%
Cattaraugus County Capital Resource Corporation	0.02	0.01	0.01	0.01	0.00	-81.6%
Cattaraugus County Economic Sustainability and Growth Corp.	-	-	0.27	0.02	0.00	
Cattaraugus County Land Bank Corporation		0.04	0.09	0.58	0.56	
Cayuga County Development Corporation	0.02	0.02	0.04	0.05	0.05	145.2%
Chautauqua County Capital Resource Corporation	-	0.07	-	0.00		
Chautauqua County Land Bank Corporation	1.29	0.84	1.33	0.25	-	-100.0%
Cheektowaga Economic Development Corporation	0.02	0.24	0.08	0.42		
Chemung County Capital Resource Corporation	0.00	0.00	0.01	0.01	0.01	506.1%
Chemung County Property Development Corporation		0.03	0.60	0.62		
City of Albany Capital Resource Corporation	0.05	0.06	0.01	0.03	0.01	-89.1%
City of Kingston Local Development Corporation	0.28	0.20	0.12	0.12	0.11	-60.2%
City of Peekskill Local Development Corporation	-	-	-	-	-	
City of Troy Capital Resource Corporation	0.03	0.03	0.03	0.14	0.22	559.1%
City of Watertown Local Development Corporation	0.38	0.44	0.49	0.43	0.53	38.6%
City of Watervliet Local Development Corporation	0.06	0.05	0.10	0.01		
Clayton Local Development Corporation	0.05	0.05	0.05	0.05	0.05	-1.6%
Clinton County Capital Resource Corporation	0.02	0.08	0.00	0.00	0.00	-74.1%
Clinton Grant Facilitation Corporation				-	-	
Cohoes Local Development Corporation	0.12	0.15	0.06	0.06	0.09	-23.7%
Columbia County Capital Resource Corporation	0.01	0.00	0.00	0.00	0.00	-9.9%
Columbia Economic Development Corporation	0.67	0.77	0.75	0.79	1.17	75.3%
Cornell Agriculture and Food Technology Park Corporation	0.68	0.65	0.65			
Cortland County Business Development Corporation	0.45	0.44	0.45	0.44	0.52	14.9%
Cortland County Development Corporation	0.00	0.00	0.00	0.00	0.00	46.0%
Cortland Tobacco Asset Securitization Corporation	0.04	0.06	0.05	0.15	0.04	15.7%
Counties of Warren and Washington Civic Dev. Corp. ¹	0.00	0.02	0.00	0.00	0.00	12.0%
Delaware County Local Development Corporation	0.05	0.04	0.06	0.04	0.04	-13.9%
Development Chenango Corporation	0.24	0.32	0.27	0.35	0.26	6.4%
Dobbs Ferry Local Development Corporation	0.02	0.04	0.01	0.21	0.00	-81.1%
Dunkirk Local Development Corporation	0.22	0.29	0.32	0.39		
Dutchess County Local Development Corporation	0.96	0.96	0.96	0.98	1.00	4.1%
East of Hudson Watershed Corporation	2.75	2.23	2.70	1.71	2.68	-2.5%

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Authority Name	2016 Amount	2017 Amount	2018 Amount	2019 Amount	2020 Amount	Percent Change 2016-2020
Economic Development Corporation - Warren County	0.64	0.54	0.64	0.54	0.61	-4.4%
Emerald Corporate Center Economic Dev. Corp.	0.06	0.07				
Energy Improvement Corporation	1.49	1.32	1.91	1.95	1.52	2.0%
Essex County Capital Resource Corporation	-	-	-	0.05	-	
Fairport Local Development Corporation	0.02	0.02	0.05	0.15	0.23	931.4%
Finger Lakes Horizon Economic Development Corporation	0.01	0.01	0.03	0.06	0.28	3418.2%
Finger Lakes Regional Land Bank Corporation		0.06	0.27	0.25	0.33	
Finger Lakes Regional Telecommunications Dev. Corp.	1.00	1.11	0.40	0.48		
Franklin County Civic Development Corporation	0.19	0.00	0.00	0.00	0.00	-98.7%
Franklin County Local Development Corporation	0.02	0.01	0.01	0.22	0.55	2384.5%
Fulton County Center for Regional Growth, Inc.	0.43	0.61	0.55	0.58	0.56	31.6%
Genesee County Funding Corporation	0.00	0.00	0.00	0.00	0.05	1938.5%
Genesee Gateway Local Development Corporation	0.92	0.81	2.07	0.77	1.40	52.4%
Geneva Local Development Corporation	0.05	0.00	0.00	0.00		-100.0%
Glen Cove Local Economic Assistance Corporation ¹	0.00	0.00	0.00	0.00	0.00	137.5%
Glens Falls Civic Development Corporation	0.05	0.01	0.01	0.00	0.00	-92.8%
Glenville Local Development Corporation	0.01	0.01	0.02			
Golden Hill Local Development Corporation	0.00	0.00	-	-	-	-100.0%
Governors Island Corporation	30.35	35.18	41.75	42.00	41.46	36.6%
Greater Glens Falls Local Development Corporation	0.06	0.06	0.12	0.22	0.10	55.5%
Greater Lockport Development Corporation	1.00	1.00	1.23	1.25	1.66	65.3%
Greater Mohawk Valley Land Bank Corporation		0.22	0.38			
Greater Syracuse Property Development Corporation	5.38	3.92	3.72	5.30	4.60	-14.5%
Greater Wawarsing Local Development Corporation	0.07	0.00	0.04	0.01		
Greene County Economic Development Corporation				-	0.01	
Griffiss Local Development Corporation	3.98	4.85	4.80	4.52	4.68	17.6%
Griffiss Utility Services Corporation	9.53	9.10	10.41	8.98		
Hamburg New York Land Development Corporation	0.02	0.01	0.05	0.02	0.07	191.9%
Hornell Area Industrial Development Corporation	0.01	0.03	0.04	0.03	0.05	263.0%
Hudson Development Corporation	0.12	0.15	0.08	0.11	0.10	-16.4%
Hudson Valley AgriBusiness Development Corp	0.59	0.58	0.55	0.66	0.72	21.8%
Hudson Yards Development Corporation	1.09	0.87	2.08	1.14	1.37	25.7%
Hudson Yards Infrastructure Corporation	0.50	1.32	0.70	0.98	1.75	248.2%
Jamestown Local Development Corporation	0.16	1.18	0.47	0.60	0.30	83.7%
Jefferson County Civic Facility Development Corporation	0.10	0.00	0.17	-	-	-100.0%
Jefferson County Local Development Corporation	0.98	0.99	0.98	1.21	1.05	6.8%
Kingston City Land Bank, Inc.				0.01		
Lake Champlain-Lake George Regional Dev. Corp.			0.01	-0.01	0.00	
Land Reutilization Corporation of The Capital Region	1.11	0.07	0.08	0.11	0.15	-86.2%
Lewis County Development Corporation	0.76	0.15	0.80	0.04	0.05	-92.9%
Livingston County Capital Resource Corporation	-	-	-	-	-	
Livingston County Development Corporation	0.76	0.88	1.34	0.97	0.99	29.7%
Livingston County Land Bank Corporation			0.04	0.09	0.16	
Lloyd Community Development Corporation	0.00	0.00	0.00			
Local Development Corporation of the Town of Union	0.12	0.13	0.11	0.11	0.14	11.1%
Long Beach Local Development Corporation	0.02	0.01				
Lumber City Development Corporation	0.08	0.25	0.27	0.17	0.24	206.0%
MUNIPRO, Inc.	0.05	0.10	0.07	0.06	0.06	19.9%
Madison County Capital Resource Corporation	0.20	0.12	0.09	0.09	0.94	377.8%
Madison Grant Facilitation Corporation			-	-	0.00	
Mamakating Local Development Corporation		0.01	0.01	0.03		
Monroe County Industrial Development Corporation	0.96	0.85	1.19	2.27	1.11	15.7%
Montgomery County Capital Resource Corporation	0.00	0.00	0.00	0.00	0.03	2117.9%
NFC Development Corporation	0.07	0.13	0.15	0.01	0.01	-82.0%
NYC Neighborhood Capital Corporation	0.00	0.75	0.69	0.28	0.48	18995.7%
Nassau County Land Bank Corporation	-	0.01	0.13	0.15		
Nassau County Local Economic Assistance Corporation	0.15	0.11	0.12	0.09	2.94	1838.1%
New Rochelle Corporation for Local Development	0.03	0.07	0.01	0.35	0.39	1204.1%
New York City Business Assistance Corporation	0.00	0.00	0.00	0.00	0.01	307.1%
New York City Economic Development Corporation	810.11	674.95	749.64	814.48	990.31	22.2%
New York City Energy Efficiency Corporation	3.00	2.47	3.37	3.55	3.25	8.4%
New York City Land Development Corporation	0.02	0.00	0.00	0.00	0.00	-91.6%

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Authority Name	2016 Amount	2017 Amount	2018 Amount	2019 Amount	2020 Amount	Percent Change 2016-2020
Newburgh Community Land Bank	3.13	1.09	0.76	2.34	1.45	-53.6%
Niagara Area Development Corporation	-	-	-	-	-	
Niagara County Brownfields Development Corporation	0.01	0.01	0.03	0.03	0.54	4711.3%
Niagara County Development Corporation	0.06	0.06	0.07	0.41	0.09	60.4%
Niagara Orleans Land Improvement Corporation			0.01	0.10	0.17	
Niagara Power Coalition	0.05	0.04	0.05			
Ogdensburg Growth Fund Development Corp.	0.04	0.03	0.03	0.04		
Olean Local Development Corporation	0.01	0.00	0.02	0.00	0.00	-89.3%
Oneida County Local Development Corporation	0.03	0.04	0.04	0.04	0.05	59.1%
Oneonta Rail Yards Local Development Corporation				-	-	
Onondaga Civic Development Corporation	0.65	0.40	0.44	0.50	0.33	-49.8%
Onondaga Convention Center Hotel Development Corporation	15.00	-	-	-	-	-100.0%
Ontario County Economic Development Corporation	0.11	0.12	0.13	0.14	0.11	-0.7%
Ontario County Four Seasons Development Corporation	0.88	0.96	1.08	1.05	1.04	17.9%
Ontario County Local Development Corporation	0.01	0.01	0.02	0.01	0.01	8.0%
Operation Oswego County	1.22	0.98	1.11	1.17	1.04	-14.9%
Orange County Funding Corporation	0.03	0.04	0.03	0.02	0.05	65.5%
Orange County Partnership Inc	1.02	1.02	0.93			
Orleans County Local Development Corporation	0.06	0.19	0.06	0.08		
Orleans Land Restoration Corporation	0.83	0.12	0.03	0.38		
Oswego County Civic Facilities Corporation	-	-	-	-	-	
Oswego County Land Bank Corporation	0.01	0.72	0.78	1.30	1.40	13919.3%
Otsego County Capital Resource Corporation	0.12	0.09	0.00	0.05	0.38	226.4%
Peekskill Facilities Development Corporation	-	-	0.00	0.00	0.01	
Port Chester Local Development Corporation	-	-	-			
Prattsville Local Development Corporation	0.00	0.00	0.12	0.00		
Public Realm Improvement Fund Governing Group Inc				-	0.02	
Putnam County Economic Development Corporation	0.17	0.17	0.21	0.07	0.12	-30.1%
Queens Economic Development Corporation	1.82	1.89	1.86	1.88	2.16	18.8%
Ramapo Local Development Corporation	3.02	2.44	2.12	1.92	1.86	-38.5%
Rensselaer County Capital Resource Corporation				0.43		
Riverhead IDA Economic Job Development Corporation ¹	0.00	0.00	0.00	0.00	0.00	-66.7%
Roberts Road Development Corporation	-	-	-	-		
Rochester Economic Development Corporation	0.27	0.23	0.38	0.44		
Rochester Land Bank Corporation	1.45	1.83	0.54	1.44	1.15	-20.7%
Rockland County Economic Assistance Corporation	0.01	0.00	0.01	0.01	0.01	-59.9%
Rockland County Health Facilities Corporation	0.13	0.16	0.13	0.10		
Rockland Economic Development Corporation	0.67	0.62	0.61			
STAR (Sales Tax Asset Receivable) Corporation	0.27	0.25	0.25	0.31	0.33	20.0%
Sackets Harbor Local Development Corporation	-		0.01	0.02	0.01	
Salamanca Area Development Corporation	0.00	0.01	0.01	0.02	0.01	176.8%
Saranac Lake Local Development Corporation	0.00					
Saratoga County Capital Resource Corporation	0.04	0.06	0.05	0.04	0.06	47.8%
Saratoga County Prosperity Partnership, Inc	0.74	0.71	0.87	0.82	0.51	-31.3%
Schenectady County Capital Resource Corporation	0.00	0.10	0.01	0.00	0.01	120.0%
Schoharie County Capital Resource Corporation	0.01	0.00	0.00	0.00	0.00	-71.9%
Schuyler County Human Services Development Corporation	0.15	0.14	0.14	0.14	0.14	-3.3%
Seneca County Economic Development Corporation	0.12	0.12	0.12	0.13	0.13	4.4%
Seneca County Funding Corporation	-	0.00	0.01	0.00	0.00	
Seneca Falls Development Corporation	0.02	0.06	0.08	0.09		
Seneca Knit Development Corporation	0.01	0.01	0.00	0.00		
Sherburne Area Local Development Corporation	0.05	0.05	0.05	0.05	0.05	0.7%
Sleepy Hollow Local Development Corporation	0.12	0.19	0.32	0.41		
Southern Tier Network, Inc.	1.53	2.03	2.19	2.32	2.36	54.3%
Southold Local Development Corporation	0.02	0.02	0.02	0.01	0.02	-16.7%
St. Lawrence County IDA Civic Development Corporation	0.00	0.01	0.01	0.01	0.01	177.4%
St. Lawrence County IDA Local Development Corporation	0.40	0.40	0.40	0.41	0.41	2.3%
St. Lawrence County Property Development Corporation			0.00	0.01	0.01	
Steuben Area Economic Development Corporation	0.01	0.01	0.02	0.01	0.01	-13.8%
Steuben County Land Bank Corporation		0.04	0.29	0.30	0.24	
Suffolk County Economic Development Corporation	0.28	0.07	0.08	0.33	0.08	-71.4%
Sullivan County Funding Corporation	0.11	0.20	0.64	0.32	0.12	14.3%

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Authority Name	2016 Amount	2017 Amount	2018 Amount	2019 Amount	2020 Amount	Percent Change 2016-2020
Sullivan County Land Bank Corporation		0.01	0.09	0.86		
Syracuse Economic Development Corporation	0.40	0.47	0.51			
Syracuse Local Development Corporation	0.00	0.00	0.14	0.12	0.07	1878.9%
The Greene Local Development Corporation ¹	0.00	0.00	0.00	0.00	0.00	0.5%
The Mayor's Fund to Advance New York City	4.07	23.28	20.75			
The North Country Alliance Local Development Corporation		0.08	0.08	0.08	0.07	
The Recreation and Economic Dev. Corp. of Suffolk County	0.29	0.39	0.13			
The Suffolk County Land Bank Corporation	0.48	0.54	0.43	0.25	0.20	-57.1%
The Sullivan County Infrastructure Local Development	0.03	0.08	0.06	0.06	0.06	112.9%
The Town of Huntington Economic Development Corporation	0.02	0.05	0.00	0.02		
Theater Subdistrict Council Local Development Corporation	0.02	0.04	0.02	0.02	0.03	30.5%
Ticonderoga Revitalization Alliance	0.04	0.01	0.04	0.09	0.12	205.0%
Tioga County Local Development Corporation	0.11	0.11	0.13	0.34	0.24	109.7%
Tioga County Property Development Corporation		-	-	0.27	0.10	
Tompkins County Development Corporation	0.04	-	0.03	-	0.00	-91.3%
Town Of Islip Economic Development Corporation	0.02	0.01	0.01	0.02		
Town of Amherst Development Corporation	0.00	0.41	0.01	0.01	0.05	4487.9%
Town of Babylon L. D. Corporation II	0.02	0.01	0.04	0.06	0.16	821.7%
Town of Brookhaven Local Development Corporation	0.02	0.02	0.02	0.02	0.02	-10.3%
Town of Colonie Local Development Corporation	0.01	0.01	0.01	0.01	0.02	16.0%
Town of Dewitt Local Development Corporation	0.08	0.10	0.08	0.10	0.08	2.2%
Town of Hempstead Local Development Corp.	0.04	0.03	0.05	0.15	0.15	293.7%
Town of Huntington Local Development Corporation	0.05	0.00	0.00			
Town of Montgomery Capital Resource Corporation	-	-	-	0.00	-	
Town of North Hempstead Business & Tourism Dev. Corp.	0.04	0.16	0.09	0.04		
Town of Plattsburgh Local Development Corporation	0.01	0.00	0.02	0.00		
Town of Waterford Capital Resource Corporation	0.05	0.06	0.05	0.05		
Town of Wawayanda Local Development Corporation	0.01	0.01	0.01	0.02	0.02	100.1%
Troy Community Land Bank Corporation	0.11	0.09	0.86	1.25	0.71	537.6%
Troy Local Development Corporation	0.29	0.18	0.12	0.13	0.38	31.8%
Tuxedo Farms Local Development Corporation	0.09	0.05	0.07	0.05	0.08	-10.9%
Ulster County Capital Resource Corporation	0.05	0.01	0.13	0.01	0.05	2.7%
Ulster County Economic Development Alliance, Inc.	0.43	0.30	0.36	0.28	0.35	-17.9%
Utica Civic Development Corporation				-	-	
Utica Harbor Point Local Development Corporation	-	0.00	-	0.02	0.11	
Victor Local Development Corporation	0.01	0.07	0.07	0.03		
Village of Chittenango Local Development Corporation	0.01					
Village of Holley Development Corporation	-					
Village of Lancaster Community Development Corporation			0.16	-	0.03	
Village of Valatie Local Development Corporation	0.05	0.10	0.06			
Warren County Local Development Corporation	0.08	0.11	-	0.07	-	-100.0%
Washington County Local Development Corporation	0.13	0.41	0.12	0.12	0.13	-2.3%
Watertown Industrial Center Local Development Corporation	0.61	0.61	0.56	0.60	0.58	-5.2%
Wayne County Civic Facility Development Corporation	0.01	0.00	0.00	0.00	0.00	-31.5%
Wayne County Regional Land Bank Corporation			0.01	0.11		
Wayne Economic Development Corporation	0.88	0.88	0.94	0.93	0.93	6.3%
West Brighton Community Local Development Corporation	0.33	0.33	0.42	0.27	0.20	-38.1%
Westchester County Local Development Corporation	0.21	0.24	0.14	0.23	0.27	28.3%
Wheatfield Local Development Corporation	0.00	0.01	0.01	0.19		
White Plains Center Local Development Corporation	-	-	-	-	-	
Wyandanch Community Development Corporation	0.46	-	0.54	0.52		
Wyoming County Business Assistance Corporation		0.16	0.17	0.10		
Wyoming County Business Center	0.10	0.04	0.05	0.04		
Yates County Capital Resource Corporation ¹	0.00	0.00	0.00	0.00	0.00	-15.0%
Yonkers Economic Development Corporation	0.03	0.06	0.06	0.13	-	-100.0%
Subtotal (excluding TASCs):	1,020.38	898.69	1,027.34	1,082.70	1,266.01	24.1%
Broome Tobacco Asset Securitization Corporation	0.05	0.04	0.04	0.04	0.04	-14.7%
Cayuga Tobacco Asset Securitization Corporation	1.73	1.78	1.81	0.04	0.05	-97.4%
Chautauqua Tobacco Asset Securitization Corporation	0.08	0.08	0.08	0.08	2.23	2646.4%
Chemung Tobacco Asset Securitization Corporation	0.02	0.02	0.02	0.02	0.02	11.1%

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Authority Name	2016 Amount	2017 Amount	2018 Amount	2019 Amount	2020 Amount	Percent Change 2016-2020
Columbia Tobacco Asset Securitization Corporation	1.29	1.30	1.33	0.04	0.04	-96.8%
Dutchess Tobacco Asset Securitization Corporation	0.07	0.06	0.06	0.06	0.06	-17.1%
Erie Tobacco Asset Securitization Corporation	0.13	0.10	0.10	0.10	0.10	-17.3%
Genesee Tobacco Asset Securitization Corporation	0.03	0.03	0.03	0.03	0.02	-7.5%
Greene Tobacco Asset Securitization Corporation	0.03	0.03	0.03	0.03	0.03	-18.0%
Herkimer Tobacco Asset Securitization Corporation	1.44	1.36	1.58	1.53	1.63	13.0%
Livingston Tobacco Asset Securitization Corporation	1.18	1.20	1.24	1.27	1.31	10.6%
Monroe Tobacco Asset Securitization Corporation	0.12	0.11	0.11	0.12	0.12	0.1%
Nassau County Tobacco Settlement Corporation	0.10	0.11	0.10	0.10	0.12	15.7%
Niagara Tobacco Asset Securitization Corporation	2.85	-	-	-	-	-100.0%
Oneida Tobacco Asset Securitization Corporation	0.03	0.03	0.03	0.03	0.03	9.1%
Onondaga Tobacco Asset Securitization Corporation	1.65	0.12	0.12	0.12	0.12	-92.5%
Ontario Tobacco Asset Securitization Corporation	0.03	0.04	0.04	0.05	0.06	117.0%
Oswego Tobacco Asset Securitization Corporation	0.05	0.06	0.06	0.09	0.06	19.1%
Putnam Tobacco Asset Securitization Corporation	0.05	0.05	0.06	0.06	0.05	0.7%
Rensselaer Tobacco Asset Securitization Corporation	0.07	0.04	0.06	0.05	0.05	-27.7%
Rockland Second Tobacco Asset Securitization Corporation	0.03	0.04	0.05	0.06	0.06	76.5%
Rockland Tobacco Asset Securitization Corporation	0.06	0.06	0.06	0.07	0.07	8.4%
Schuyler Tobacco Asset Securitization Corporation	0.37	0.38	0.39	0.42	0.41	12.9%
Seneca Tobacco Asset Securitization Corporation	0.74	0.70	0.77	0.75	0.76	3.2%
Steuben Tobacco Asset Securitization Corporation	0.03	0.03	0.03	2.76	2.42	7773.2%
Suffolk Tobacco Asset Securitization Corporation	10.52	4.75	5.21	5.05	7.10	-32.5%
Sullivan Tobacco Asset Securitization Corporation	0.03	0.03	0.03			
Tioga Tobacco Asset Securitization Corporation	0.02	0.02	0.02	0.02		
Tompkins Tobacco Asset Securitization Corporation	0.06	0.06	0.06	0.06	0.07	14.2%
TSASC, Inc.	0.42	0.66	0.38	0.43	0.44	4.6%
Ulster Tobacco Asset Securitization Corporation	1.04	0.05	0.04	0.04	0.04	-95.8%
Warren Tobacco Asset Securitization Corporation	0.03	0.43	0.03	0.06		
Washington Tobacco Asset Securitization Corporation	0.68	0.64	0.66	0.63	0.62	-8.6%
Westchester Tobacco Asset Securitization Corporation	0.13	0.12	0.15	0.15		
Wyoming Tobacco Asset Securitization Corporation	0.77	0.20	0.25	0.24	0.31	-59.3%
Yates Tobacco Asset Securitization Corporation	0.04	0.04	0.05	0.05	0.05	3.7%
Subtotal (TASC):	25.98	14.80	15.12	14.62	18.50	-28.8%
Total:	1,046.35	913.49	1,042.46	1,097.32	1,284.51	22.8%

*Data Reported as of June 1, 2021. Due to the COVID-19 Pandemic EO No. 202.48 and subsequent EOs extending this provision allow state and local authorities a sixty-day extension from the original statutory due dates of the reports.

** Data shown as 0.00 indicates an authority had operating expenses, but they round to \$0.00 million. Data shown as - indicates an authority reported \$0 in operating expenses.

¹ While the data rounds to and appears \$0 in this table for these authorities, they did report operating expenses and as a result have a percent change.



Public Authorities Debt 2016 – 2020

Authority Debt Outstanding

As shown in Table 5, the total amount of outstanding debt reported by all public authorities for 2020 was \$243.4 billion. Of this, \$118.5 billion (48.7 percent) was debt issued by state authorities. Although significant, we would expect the percentage of debt issued by state authorities to be even greater if the Metropolitan Transportation Authority (MTA) reported their 2020 data (in 2019 the MTA reported \$45.3 billion in total debt). The amount of debt originally issued at the direction of New York State or backed by its moral obligation or direct appropriations (state debt) totaled \$37.3 billion, which constitutes 31.5 percent of the total outstanding debt issued by state authorities, and similar to what was reported in 2016. The current table shows a drop in the amount of outstanding debt issued by state authorities to finance the capital needs and purposes of these authorities and retired using the authorities' own revenue streams and not State Fund dollars (authority debt). In 2020 this equaled \$33.0 billion, or 28.0 percent of the total state debt. In 2016, that same type of debt was \$66.0 billion. This variance is largely due to the MTA not reporting their 2020 debt. If MTA's 2020 debt remained the same as what was reported in 2019, the amount of authority debt for state authorities would have increased to \$78.4 billion. Similarly, the current data indicates that conduit debt, or debt issued on behalf of third parties, that was issued by state authorities totaled \$48.1 billion in 2020. This comprised 41.0 percent of all outstanding debt as reported by state authorities, which increased from the 27.0 percent reported for 2016. The Dormitory Authority of the State of New York, New York Job Development Authority and New York State Housing Finance Agency are the three biggest contributors to this increase. Between 2016 and 2020, the amount of outstanding conduit debt issued by the three authorities increased by \$7.5 billion.

The outstanding debt reported by local authorities for the 2020 reporting period totaled \$97.3 billion, an 18.4 percent increase in outstanding debt compared to 2016. Debt issued to finance the purposes of the authority comprised 86.0 percent of the total outstanding debt of local authorities. The remaining outstanding debt included state backed debt, 8.5 percent, and conduit debt, 5.5 percent. The total amount of outstanding debt reported by IDAs continues to decline. IDAs reported a total of \$5.3 billion of total outstanding debt for the 2020 reporting period, down from \$10.2 billion reported in 2016. This is a 48.1 percent decrease. Conduit debt continues to make up most of the outstanding debt for IDAs (99.9 percent). Less than 1.0 percent of debt is issued for authority purposes. The total amount of outstanding debt reported by LDCs is \$22.4 billion. Conduit debt reported by LDCs is 65.5 percent of total LDC debt, which increased from 56.8 percent in 2016. LDCs issued over \$3.0 billion in conduit debt since 2016.

As indicated in Table 6, the amount of outstanding debt reported by state authorities shows a decrease from 2016. This decrease is not an accurate portrayal of state debt as the data does not include MTA, New York State Urban Development Corporation, or Ogdensburg Bridge and Port Authority. Had the debt remained the same in FY2020 as FY2019, debt would have increased 13.0 percent since 2016. To further illustrate the growing debt for state authorities, the Dormitory Authority of the State of New York (DASNY), Long Island Power Authority (LIPA), New York Job Development Authority, and New York State Housing Finance Agency all increased their debt since 2016 by at least \$1.0 billion (\$18.3 billion in total). According to DASNY, they reported a recording-breaking year in 2020 for debt issuance activities as a



result of refundings, partially offset by reductions in new money and refinancing issuances. DASNY reported \$47.3 billion in outstanding debt for 2016 compared to \$58.2 billion in 2020. LIPA reported \$2.0 billion of new debt issuances in 2020 to provide for interim funding associated with costs of storm hardening system improvements, fund capital projects, and to refund various bonds. Also showing a noticeable percentage increase compared to 2016, the Development Authority of the North Country increased their debt by 56.4 percent, issuing \$10.7 million in new debt to fund the expansion at the Solid Waste Management Facility in the Town of Rodman, NY, which includes the construction of an additional 76 acre sanitary landfill. The Power Authority of the State of New York also increased their debt by 54.0 percent, reporting \$1.5 billion in new debt.

As of October 31, 2017, all bonds of Tobacco Settlement Financing Corporation (TSFC) were retired; no new debt has been issued since. TSFC's enabling statute indicates that the authority shall continue to exist until six months after all its liabilities have been met or otherwise discharged. TSFC was created in 2003 to purchase all or a portion of New York State's share of the Tobacco Settlement Revenues under the Master Settlement Agreement (MSA) with tobacco companies. The Purchase and Sale agreement between the state and TSFC provides that TSFC receives all Tobacco Settlement Revenues until the state directs TSFC to: (i) pay, transfer, assign or otherwise convey to the state for deposit into such fund or account of the state as the law may require, all or any portion of the moneys of TSFC, (ii) sell, transfer, assign and otherwise convey to the state the right to receive any remaining payments belong to TSFC under the MSA, and (iii) execute and deliver to the escrow agent under the MSA inevitable instructions to make all remaining payments to the state. As previously reported, until the state shall direct TSFC otherwise, Tobacco Settlement Revenues will continue to be due to TSFC.

Table 7 shows that the amount of outstanding debt reported by local authorities continues to increase, growing by \$15.1 billion when compared to 2016. Similar to previous years, the increase in debt is primarily due to continued debt issuances by the New York City Transitional Finance Authority (NYCTFA). NYCTFA issued \$3.6 billion in Future Tax Secured Bonds to finance New York City's capital program, which is the authority's primary purpose. In addition, NYCTFA issued \$250.0 million in Building Aid Revenue Bonds to fund costs for the City's school system's five-year educational facilities capital plans and to pay the Authority's administrative expenses. New York City Housing Development Corporation, whose mission is to stimulate economic growth and revitalize neighborhoods and empowered to do so by financing housing through the issuance of bonds, notes and debt obligations, increased their debt by \$1.8 billion. New York City Municipal Water Finance Authority reported new debt issuances totaling \$4.4 billion. Of that total, \$1.9 billion was issued to refund \$2.3 billion of outstanding bonds. Also worth noting is Wayne County Water and Sewer Authority who issued \$2.0 million in Revenue Bond Anticipation Notes in support of a \$10.5 million project known as the Regional Water Storage Project in Central Wayne County. The project involves the collaboration of several surrounding towns to construct a Regional Storage Project to provide enhanced water storage and related redundancy and water system resiliency. The Project includes additional water storage, pumping, and transmission improvements.

Table 8 shows that IDA total debt in 2020 was \$5.3 billion, which is a 48.1 percent decrease from the debt reported in 2016. Thirteen authorities reported zero debt or paying off outstanding debt in 2020. Of those



13, seven of the IDAs have been reporting no debt since 2016 (Broome, Fairport, Glen Cove, Glens Falls, Port Jervis, Schoharie County and Wayne County). By 2019, five of the IDAs paid off all outstanding debt or reported no debt (Babylon, Greene County, Hamburg, Lewis County and Schuyler County). Seneca County reported paying off all outstanding debt in 2020. Conversely, Amsterdam, Green Island, Guilderland, Monroe, Oneida County, Town of Lockport, and Westchester County all reported an increase in debt for 2020 when compared to 2016, mainly caused by debt that was issued in previous years (prior to 2020). Of the aforementioned IDAs, only Monroe and Westchester County issued new debt in 2020, totaling \$87.3 million. Westchester County IDA (WIDA) issued \$19.1 million in debt to fund the renovation and modernization of 107 apartments and related common areas. WIDA also issued \$23.5 million in multifamily housing revenue bonds (EG Mt. Vernon Preservation, L.P.). Similarly, Amherst and Herkimer IDAs issued new debt in 2020 (totaling \$2.7 million). However, the new debt issued by these two authorities is not significant enough to increase their overall outstanding debt in 2020 when compared to 2016. This supports our previous conclusion that IDAs are showing a decreasing trend of debt, primarily due to the expiration of the IDAs' statutory authority to provide financial assistance to civic facility projects in January 2008.

As shown in Table 9, LDCs (excluding TASCs) reported a 16.5 percent increase for total outstanding debt, or an increase of \$2.8 billion, between 2016 and 2020. Of the 94 LDCs that reported debt in 2020, nine reported at least \$100.0 million more in outstanding debt when compared to 2016. Monroe County Industrial Development Corporation reported four new debt issuances which include \$420.2 million for the University of Rochester and \$267.5 million for the Rochester Regional Hospital. Dutchess County Local Development Corporation (DCLDC) issued \$250.0 million for Bard College to finance campus renovations and refund the outstanding debt of a previous bond series. DCLDC classifies the Bard College project as a retention project as it will retain 804 full-time equivalent jobs. Broome County Local Development Corporation issued \$257.5 million for United Health Services – Binghamton General Hospital to fund a major renovation and construction project at the Wilson Campus in Johnson City. The project includes the relocation of a new Emergency Room, an MRI lab, new medical and surgical unit, and a new helipad. The additional six LDCs are Build NYC Resource Corporation, Oneida County LDC, Onondaga Civic Development Corporation, Town of Brookhaven LDC, Town of Hempstead LDC, and Westchester County LDC. Together, the nine LDCs report a total debt of \$3.5 billion in 2020. The debt for Buffalo Urban Development Corporation (BUDC) shows a 16,785 percent increase (\$43.2 million) in 2020 when compared to 2016. Between 2018 and 2019, BUDC provided funding for the Western New York Workforce Training Center (also called the Northland Workforce Training Center), a hub focusing primarily on training for careers in the advanced manufacturing and energy sectors. While no additional debt was issued in 2020, BUDC only retired \$900,000 in 2020, which contributed to the large increase in debt compared to 2016. Glens Falls Civic Development Corporation (GFCDC), which had previously reported zero debt from years 2016-2019, reported \$78.7 million in civic development revenue bonds for 2020 for construction projects at Glens Falls Hospital and Crandall Library. By the end of the 2020 reporting period, GFCDC had a total bond balance of \$55.3 million.

Table 10 shows the total debt outstanding in 2020 for all TASCs was \$3.0 billion. This is an 11.6 percent decrease when compared to those reporting in 2016.



Table 5: Debt Categories by Authority Type* **
(\$ millions)

Authority Type	Debt Type	2016 Debt Outstanding	2017 Debt Outstanding	2018 Debt Outstanding	2019 Debt Outstanding	2020 Debt Outstanding
State	Total:	156,845.14	160,436.20	165,248.77	175,671.45	118,484.07
	State Guaranteed	6.17	3.09	0.00	-	-
	State Supported	47,400.32	46,209.44	48,699.40	50,775.31	37,079.68
	State Contingent Obligation	256.53	220.04	193.19	165.02	135.48
	State Moral Obligation	1.68	1.11	0.49	0.00	-
	Other State-Funded	889.54	194.48	174.21	148.13	131.83
	Authority Debt - General Obligation	183.59	291.64	292.13	282.70	275.31
	Authority Debt - Revenue	62,619.76	63,671.86	66,281.59	72,952.53	30,300.25
	Authority Debt - Other	3,166.74	3,208.22	3,085.46	3,036.60	2,471.79
	Conduit Debt	42,320.82	46,636.33	46,522.32	48,311.16	48,089.73
Local	Total:	82,156.76	86,338.12	90,009.20	94,273.78	97,251.12
	Other State-Funded	8,045.98	7,881.64	7,944.26	8,111.13	8,299.82
	Authority Debt - General Obligation	170.08	151.47	151.05	226.11	85.40
	Authority Debt - Revenue	68,081.76	72,518.75	76,082.46	80,017.94	83,507.79
	Authority Debt - Other	38.52	4.44	21.03	18.90	16.70
	Conduit Debt	5,794.13	5,758.84	5,790.91	5,883.46	5,328.83
	Conduit Debt - Pilot Increment Financing	26.30	22.98	19.49	16.24	12.58
Local - IDA	Total:	10,191.79	8,267.73	7,998.31	6,856.84	5,285.22
	Authority Debt - General Obligation	9.33	8.74	8.20	7.59	1.57
	Authority Debt - Revenue	209.77	209.54	209.44	45.80	-
	Authority Debt - Other	11.21	8.23	7.01	6.94	6.20
	Conduit Debt	9,913.43	8,000.66	7,721.21	6,753.93	5,257.96
	Conduit Debt - Pilot Increment Financing	48.05	40.56	52.46	42.58	19.50
Local - LDC	Total:	20,063.48	20,733.14	20,859.02	21,224.71	22,419.62
	Other State-Funded	12.75	12.48	12.15	11.83	11.37
	Authority Debt - General Obligation	174.94	177.96	166.72	160.62	114.78
	Authority Debt - Revenue	5,117.65	4,808.53	4,754.79	4,740.74	4,519.51
	Authority Debt - Other	3,363.58	3,327.66	3,267.83	3,206.28	3,100.49
	Conduit Debt	11,393.51	12,405.51	12,656.60	13,104.37	14,672.69
	Conduit Debt - Pilot Increment Financing	1.06	0.99	0.93	0.86	0.79
	Debt Total:	269,257.17	275,775.19	284,115.30	298,026.77	243,440.04

* Data reported as of June 1, 2021. Due to the COVID-19 Pandemic EO No. 202.48 and subsequent EOs extending this provision allow state and local authorities a sixty-day extension from the original statutory due dates of the reports.

** Data shown as - indicates no debt outstanding during reporting period.

Syracuse IDA misreported \$209.5 million of authority debt in the 2016 reporting period.



Table 6: State Authority Debt Outstanding 2016-2020* **
(\$ millions)

Authority Name	2016 Debt Outstanding	2017 Debt Outstanding	2018 Debt Outstanding	2019 Debt Outstanding	2020 Debt Outstanding	Percent Change 2016 - 2020
Albany Convention Center Authority	-	0.98	0.00	-	-	
Battery Park City Authority	1,009.08	982.85	955.46	929.47	904.88	-10.3%
Buffalo Fiscal Stability Authority	34.93	27.78	22.26	16.57	11.13	-68.1%
Development Authority of the North Country	13.94	12.94	12.23	11.84	21.80	56.4%
Dormitory Authority of the State of New York	47,286.01	47,856.64	50,471.46	54,954.92	58,215.65	23.1%
Environmental Facilities Corporation	6,053.60	5,917.93	6,266.56	6,101.39	5,881.24	-2.8%
Erie County Fiscal Stability Authority	300.15	383.83	339.97	299.96	258.30	-13.9%
Erie County Medical Center Corporation	173.65	272.51	257.33	247.87	249.05	43.4%
Hudson River-Black River Regulating District	-	-	-	0.73	0.79	
Long Island Power Authority	3,762.60	3,574.53	3,831.97	4,338.30	4,879.71	29.7%
Metropolitan Transportation Authority	37,238.42	38,083.14	39,614.25	45,304.67		
Municipal Assistance Corporation for the City of Troy	29.40	24.45	19.29	13.15	7.69	-73.8%
Nassau County Interim Finance Authority	783.65	653.98	535.48	411.98	369.75	-52.8%
Nassau Health Care Corporation	256.40					
New York Job Development Authority	6,595.92	10,068.65	10,007.06	11,320.73	11,031.93	67.3%
New York Local Government Assistance Corporation	2,058.40	1,758.18	1,369.58	1,195.00	253.11	-87.7%
New York State Bridge Authority	96.86	89.72	82.27	74.53	66.47	-31.4%
New York State Energy Research and Development Authority	3,059.30	2,654.63	2,535.47	1,646.32	1,626.37	-46.8%
New York State Housing Finance Agency	15,446.38	16,780.29	17,733.68	18,043.56	17,301.38	12.0%
New York State Thruway Authority ¹	10,165.42	8,827.30	8,219.98	7,934.95	7,333.84	-27.9%
New York State Urban Development Corporation	12,418.80	12,895.56	13,578.72	13,452.57		
Niagara Frontier Transportation Authority	134.73	133.57	130.16	185.90	174.21	29.3%
Ogdensburg Bridge and Port Authority	2.59	2.07	10.97	10.93		
Port of Oswego Authority	1.05	0.30	0.00	-	-	-100.0%
Power Authority of the State of New York ¹	1,370.77	1,305.97	1,284.81	1,230.19	2,111.08	54.0%
Roswell Park Cancer Institute Corporation	203.82	189.67	172.16	154.06	135.69	-33.4%
State of New York Mortgage Agency	2,510.08	2,533.66	2,589.53	2,806.35	2,852.31	13.6%
State of New York Municipal Bond Bank Agency	454.93	402.32	347.63	291.36	180.58	-60.3%
Tobacco Settlement Financing Corporation	659.87	0.00	-	-	-	-100.0%
United Nations Development Corporation	76.07	70.11	63.85	42.09	36.92	-51.5%
Utility Debt Securitization Authority (UDSA)	3,965.53	4,262.40	4,139.59	4,008.83	3,882.78	-2.1%
Westchester County Health Care Corporation	682.84	670.27	657.06	643.24	697.45	2.1%
Total:	156,845.14	160,436.20	165,248.77	175,671.45	118,484.07	-24.5%

* Data reported as of June 1, 2021. Due to the COVID-19 Pandemic EO No. 202.48 and subsequent EOs extending this provision allow state and local authorities a sixty-day extension from the original statutory due dates of the reports.

** Data shown as 0.00 indicates an authority had debt, but paid it off during the reporting year or that the authority had debt, but it rounds to \$0.00 million. Data shown as - indicates no debt outstanding during reporting period.

¹The New York State Canal Corporation was moved from New York State Thruway Authority and became a subsidiary of the Power Authority of the State of New York effective January 1, 2017.

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Table 7: Local Authority (Other) Debt Outstanding 2016-2020* **
(\$ millions)

Authority Name	2016 Debt Outstanding	2017 Debt Outstanding	2018 Debt Outstanding	2019 Debt Outstanding	2020 Debt Outstanding	Percent Change 2016 - 2020
Albany Community Development Agency	0.43	0.35	0.26	0.19		
Albany County Airport Authority	88.22	77.32	90.49	92.56	75.95	-13.9%
Albany Municipal Water Finance Authority	35.58	42.88	54.64	50.64		
Albany Parking Authority	14.63	13.38	9.88	8.76	7.63	-47.8%
Albany Water Board	-	-	0.00	-		
American Museum of Natural History Planetarium Authority	0.57	0.57	0.57	0.57	0.57	0.0%
Buffalo Municipal Water Finance Authority	136.92	128.52	119.89	135.14	130.32	-4.8%
Buffalo Sewer Authority	41.83	40.19	38.51	36.79	35.02	-16.3%
Buffalo Urban Renewal Agency	0.00	-	-	-	-	
Cayuga County Water and Sewer Authority	5.35	5.05	4.96	4.86	4.77	-11.0%
Central New York Regional Market Authority	0.89	0.85	0.81	0.77	0.73	-17.3%
Clifton Park Water Authority	17.41	15.94	14.64	13.28		
Dutchess County Resource Recovery Agency	14.24	12.13	10.96	9.95	8.89	-37.6%
Dutchess County Water and Wastewater Authority	38.95	36.17	39.30	39.19	40.25	3.3%
Elmira Urban Renewal Agency	0.00	-	-	-	-	
Erie County Water Authority	51.56	42.97	58.49	54.28	51.11	-0.9%
Franklin County Solid Waste Management Authority	12.31	22.91	21.39	15.31		
Freeport Community Development Agency	1.16	-	-	-	-	
Gloversville Community Development Agency	0.15	0.15	0.15	0.15	0.15	0.0%
Green Island Power Authority	13.95	12.98	12.06	11.09	10.07	-27.8%
Haverstraw Urban Renewal Agency	2.47	2.32	2.17			
Incorporated Village of Hempstead Community Development Agency	1.57	1.44	1.44			
Islip Resource Recovery Authority	7.23	6.10	4.94	3.75	2.53	-65.0%
Ithaca Urban Renewal Agency	0.72	0.69	0.63	0.53	0.00	-100.0%
Livingston County Water and Sewer Authority	4.19	4.04	3.89	3.73	3.73	-10.9%
Middletown Community Development Agency	-	-	0.00	-	-	
Monroe County Airport Authority	23.37	15.97	10.19	1.62	1.23	-94.8%
Monroe County Water Authority	139.01	135.13	130.75	125.89	143.89	3.5%
Nassau County Bridge Authority	9.45	0.23	8.73	8.48	8.47	-10.4%
Nassau County Sewer and Storm Water Finance Authority	144.06	133.71	122.90	111.53	99.73	-30.8%
New York City Educational Construction Fund	240.41	235.88	231.20	218.36		
New York City Health and Hospitals Corporation	784.42	746.77	679.68	623.66	565.06	-28.0%
New York City Housing Development Corporation	9,978.06	10,649.95	11,664.45	12,406.49	13,077.22	31.1%
New York City Municipal Water Finance Authority	29,714.29	30,030.40	30,015.40	30,045.91	30,888.87	4.0%
New York City Transitional Finance Authority	37,357.48	40,695.65	43,355.31	46,624.47	48,978.40	31.1%
Niagara Falls Public Water Authority			91.38			
Niagara Falls Water Board	105.72	101.81	97.71	176.34		
North Hempstead Solid Waste Management Authority	1.76	0.89	0.00	-		
Nyack Parking Authority	0.08	0.04	0.00	-		
Oneida-Herkimer Solid Waste Management Authority	30.79	24.78	22.46	20.07	17.59	-42.9%
Onondaga County Resource Recovery Agency	52.82	51.03	49.17	58.07	55.55	5.2%
Onondaga County Water Authority	60.12	56.99	53.77	91.73	87.59	45.7%
Rensselaer County Water and Sewer Authority	10.04	5.97	0.00	-	-	-100.0%
Rockland County Solid Waste Management Authority	47.60	40.60	34.54	30.68	26.66	-44.0%
Saratoga County Water Authority	44.98	44.30	43.60	42.88	43.29	-3.7%
Schenectady Metroplex Development Authority	51.62	56.57	53.35	51.94	47.00	-9.0%
Suffolk County Judicial Facilities Agency	63.05	60.35	60.35	54.99		
Suffolk County Water Authority	814.91	806.21	802.00	893.88	974.59	19.6%
Trust for Cultural Resources of the City of New York	1,567.20	1,530.14	1,551.56	1,469.05	1,306.28	-16.6%
Trust for Cultural Resources of the County of Onondaga	209.42	236.97	233.00	516.39	348.09	66.2%
Ulster County Resource Recovery Agency	9.98	7.85	5.45	4.64	3.88	-61.2%
Upper Mohawk Valley Memorial Auditorium Authority	0.58	0.52	1.90			
Upper Mohawk Valley Regional Water Finance Authority	61.92	63.20	64.68	60.46	56.08	-9.4%
Water Authority of Great Neck North	30.11	27.44	26.58	46.61	46.17	53.3%
Water Authority of Western Nassau County	110.20	107.92	105.54	103.05	100.44	-8.9%
Wayne County Water and Sewer Authority	0.67	2.12	1.88	1.62	3.36	404.5%
Wilton Water and Sewer Authority	0.00	-	-	-		
Yonkers Community Development Agency	0.34	0.00	-			
Yonkers Parking Authority	2.02	1.85	1.68	1.49		
Total:	82,156.76	86,338.12	90,009.20	94,271.78	97,251.12	18.4%

* Data reported as of June 1, 2021. Due to the COVID-19 Pandemic EO No. 202.48 and subsequent EOs extending this provision allow state and local authorities a sixty-day extension from the original statutory due dates of the reports.

** Data shown as 0.00 indicates an authority had debt, but paid it off during the reporting year or that the authority had debt, but it rounds to \$0.00 million. Data shown as - indicates no debt outstanding during reporting period.



Table 8: IDA Debt Outstanding 2016-2020* **

(\$ millions)

Authority Name	2016 Debt Outstanding	2017 Debt Outstanding	2018 Debt Outstanding	2019 Debt Outstanding	2020 Debt Outstanding	Percent Change 2016 - 2020
Albany City IDA	176.62	117.31	108.04	64.81	61.36	-65.3%
Albany County IDA	16.73	15.24	14.60	12.05	7.07	-57.7%
Allegany IDA	9.55	8.46	7.17	4.20		
Amherst IDA	17.25	6.15	5.23	3.94	0.32	-98.2%
Amsterdam IDA	0.80	12.72	12.63	12.54	12.52	1470.8%
Auburn IDA	1.97	1.85	1.73	1.60	1.47	-25.2%
Babylon IDA	25.83	17.60	8.95	0.00	-	-100.0%
Bethlehem IDA	11.70	11.28	10.93	10.56	10.16	-13.2%
Brookhaven IDA	100.97	87.04	30.02	23.99	10.68	-89.4%
Broome IDA	0.00	-	-	-	-	
Cattaraugus IDA	5.50	4.99	0.92	0.61	0.47	-91.5%
Chautauqua IDA	92.07	79.05	71.73	70.87		
Chemung IDA	11.90	10.02	8.56	7.43	6.07	-49.0%
City of Rensselaer IDA	-	-	20.09	19.80	19.50	
City of Schenectady IDA	31.25	4.64	4.48	4.31	4.14	-86.7%
Clinton County IDA	2.82	2.59	2.45	2.31	2.03	-28.1%
Cohoes IDA	4.22	4.05	3.88	3.69	3.50	-17.1%
Colonie IDA	5.81	5.16	4.86	4.56	4.31	-25.8%
Columbia IDA	11.60	10.93	10.21	9.47	1.67	-85.6%
Delaware County IDA	7.14	5.86	4.52	3.14	1.53	-78.6%
Dutchess County IDA	215.16	179.54	157.46	154.08	134.44	-37.5%
Erie County IDA	1,097.95	1,013.36	945.90	732.66	672.40	-38.8%
Essex County IDA	27.41	26.70	22.90	22.90	22.90	-16.4%
Fairport IDA	0.00	-	-	-	-	
Franklin County IDA	10.91	7.79	6.40	5.19	4.45	-59.2%
Fulton County IDA	3.84	2.33	2.21	2.09	2.05	-46.8%
Genesee County IDA	12.53	11.72	10.89	10.01	2.66	-78.7%
Geneva IDA	57.56	0.00	0.55	0.52		
Glen Cove IDA	0.00	-	-	-	-	
Glens Falls IDA	0.00	-	-	-	-	
Green Island IDA	13.60	16.00	15.75	15.46	15.16	11.5%
Greene County IDA	0.46	0.43	0.33	0.00	-	-100.0%
Guilford IDA	4.29	35.75	35.37	35.02	34.67	707.8%
Hamburg IDA	0.50	0.00	-	-	-	-100.0%
Hempstead IDA	133.07	110.90	90.95	69.40	60.94	-54.2%
Herkimer IDA	8.54	7.43	5.19	0.00	2.19	-74.4%
Hornell IDA	0.70	0.63	0.17	0.16	0.14	-79.7%
Islip IDA	15.28	15.28	15.28	15.28	15.28	0.0%
Jefferson IDA	27.46	25.92	24.09	21.93	18.48	-32.7%
Lancaster IDA	26.95	26.29	25.78	25.29	24.79	-8.0%
Lewis County IDA ¹	0.00	0.00	-	-	-	-100.0%
Livingston County IDA	7.23	6.23	5.14	4.46	4.16	-42.5%
Madison County IDA	17.24	3.96	3.58	3.58	3.53	-79.5%
Monroe IDA	407.66	357.01	675.58	628.69	630.08	54.6%
Mount Pleasant IDA	19.12	18.09	17.01	15.89	14.72	-23.0%
Mount Vernon IDA	14.66	11.53	11.53			
Nassau County IDA	431.52	388.83	372.74	359.31	20.96	-95.1%
New Rochelle IDA	62.59	61.28	54.23	51.55	37.57	-40.0%
New York City IDA	4,688.97	3,294.42	3,062.68	2,596.80	2,407.11	-48.7%
Newburgh IDA	31.53	29.80	28.42	26.98	25.64	-18.7%
Niagara County IDA	37.23	34.78	26.62	25.21	23.72	-36.3%
Niagara Town IDA ²	0.00	0.00	0.00	0.00		
North Greenbush IDA	1.50	1.24	1.04	0.93	0.85	-43.1%
Oneida County IDA	9.84	165.63	68.60	35.46	20.01	103.2%
Onondaga County IDA	145.92	131.49	128.44	123.21	92.88	-36.3%
Ontario County IDA	41.68	31.27	30.22	29.13	27.98	-32.9%
Orange County IDA	49.08	54.48	51.59	48.56	45.37	-7.6%
Orleans County IDA	8.82	7.86	6.92	5.94		
Oswego County IDA	19.69	18.70	17.82	16.24	15.20	-22.8%
Otsego County IDA	0.99	0.69	0.68	0.52	0.35	-65.0%
Peekskill IDA	23.14	22.70	22.29	21.99	21.66	-6.4%
Port Chester IDA	17.55	17.30	13.52	13.34	13.15	-25.1%

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Authority Name	2016 Debt Outstanding	2017 Debt Outstanding	2018 Debt Outstanding	2019 Debt Outstanding	2020 Debt Outstanding	Percent Change 2016 - 2020
Port Jervis IDA	0.00	-	-	-	-	
Poughkeepsie IDA	3.35	3.19	3.09	2.94	2.79	-16.8%
Putnam County IDA	20.22	10.17	9.12			
Rensselaer County IDA	66.27	57.66	52.74	50.10	40.87	-38.3%
Riverhead IDA	56.56	53.01	41.58	39.43	37.64	-33.5%
Rockland County IDA	57.17	53.84	50.02	45.22	42.74	-25.2%
Salamanca IDA ³	0.20	0.12	0.09	0.00		
Saratoga County IDA	83.35	49.43	40.40	30.11		
Schenectady County IDA	9.02	8.64	8.24	7.83	7.41	-17.9%
Schoharie County IDA	0.00	-	-	-	-	
Schuyler County IDA	0.55	0.37	0.19	0.00	-	-100.0%
Seneca County IDA	6.56	5.44	4.10	2.52	0.00	-100.0%
St. Lawrence County IDA	85.42	10.29	9.43	23.83	22.25	-74.0%
Suffolk County IDA	183.75	111.48	99.56	64.24		
Sullivan County IDA	0.71	0.64	0.57	0.31	0.29	-59.2%
Syracuse IDA	660.91	626.68	693.27	594.90		
Tioga County IDA	0.94	0.82	0.64	0.60	0.56	-40.4%
Tompkins County IDA	188.30	167.86	159.14	131.23	41.24	-78.1%
Town of Lockport IDA	0.11	9.12	9.66	16.46	15.99	14778.9%
Town of Montgomery IDA	-	-	-	-	7.22	
Troy IDA	25.00	25.00	25.00	25.00	25.00	0.0%
Ulster County IDA	73.48	12.10	10.45	9.17	7.89	-89.3%
Warren and Washington Counties IDA	10.74	9.75	8.76	7.95	7.31	-31.9%
Wayne County IDA	0.00	-	-	-	-	
Westchester County IDA	231.01	315.08	308.15	297.83	335.49	45.2%
Wyoming County IDA	1.80	1.65	1.49	1.31	1.10	-38.8%
Yates County IDA	4.56	3.79	2.88	1.93	0.95	-79.2%
Yonkers IDA	195.96	189.34	170.90	126.26	126.26	-35.6%
Total:	10,191.79	8,267.73	7,998.31	6,856.84	5,285.22	-48.1%

* Data reported as of June 1, 2021. Due to the COVID-19 Pandemic EO No. 202.48 and subsequent EOs extending this provision allow state and local authorities a sixty-day extension from the original statutory due dates of the reports.

** Data shown as 0.00 indicates an authority had debt, but paid it off during the reporting year or that the authority had debt, but it rounds to \$0.00 million. Data shown as - indicates no debt outstanding during reporting period.

¹ Lewis County IDA reports debt of \$1,105 for fiscal year 2016, but rounds to \$0.00 million.

² Niagara Town IDA reports debt of \$1,350 for fiscal years 2016-2019, but rounds to \$0.00 million.

³ Salamanca IDA reports debt of \$78 for fiscal year 2019, but rounds to \$0.00 million.

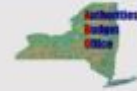
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Table 9: LDC Debt Outstanding 2016-2020, excluding Tobacco Asset Securitization Corporations* **
(\$ millions)

Authority Name	2016 Debt Outstanding	2017 Debt Outstanding	2018 Debt Outstanding	2019 Debt Outstanding	2020 Debt Outstanding	Percent Change 2016 - 2020
Albany County Capital Resource Corporation	183.51	182.74	180.32	177.70	17.08	-90.7%
Allegany County Capital Resource Corporation	7.53	7.53	7.53	5.73		
Batavia Development Corporation	-	-	0.08	0.08	0.08	
Bolton Local Development Corporation	2.00	2.00	2.00	2.00	2.88	43.8%
Brooklyn Navy Yard Development Corporation	180.10	210.31	205.31	266.70	234.51	30.2%
Broome County Local Development Corporation	62.72	60.93	59.71	76.76	312.85	398.8%
Buffalo Urban Development Corporation	0.26	13.99	39.37	44.36	43.46	16785.0%
Buffalo and Erie County Industrial Land Development Corporation	326.08	369.95	366.41	351.53	351.35	7.8%
Build NYC Resource Corporation	2,612.19	2,933.69	2,995.46	3,374.77	3,356.82	28.5%
Capitalize Albany Corporation	2.03	1.70	1.35	1.15	0.94	-53.7%
Cattaraugus County Capital Resource Corporation	30.47	28.70	42.59	40.23	37.92	24.5%
Cayuga County Development Corporation	6.35	4.74	0.00	-	-	-100.0%
Chautauqua County Capital Resource Corporation	43.16	38.80	19.74	19.74		
Chemung County Capital Resource Corporation	75.27	79.90	30.93	30.57	29.52	-60.8%
City of Albany Capital Resource Corporation	203.02	248.40	237.92	237.33	226.07	11.4%
City of Kingston Local Development Corporation	0.93	0.84	0.81	0.68	0.18	-80.7%
City of Troy Capital Resource Corporation	500.60	491.83	482.55	385.90	325.28	-35.0%
Clinton County Capital Resource Corporation	37.68	38.44	36.37	31.59	23.42	-37.8%
Columbia County Capital Resource Corporation	12.10	6.55	5.58	4.56	0.00	-100.0%
Columbia Economic Development Corporation	0.48	0.54	0.56	0.46	0.77	59.9%
Cortland County Development Corporation	18.52	17.53	0.00	-	-	-100.0%
Counties of Warren and Washington Civic Development Corporation	30.53	36.68	35.95	34.21	26.10	-14.5%
Delaware County Local Development Corporation	0.66	0.60	0.54	0.47	0.38	-42.5%
Dobbs Ferry Local Development Corporation	74.74	72.64	66.04	65.22	64.38	-13.9%
Dunkirk Local Development Corporation	0.18	0.00	-	-		
Dutchess County Local Development Corporation	875.88	967.95	1,031.00	1,130.91	1,440.01	64.4%
Energy Improvement Corporation	1.66	2.59	2.65	2.50	2.34	41.5%
Essex County Capital Resource Corporation	5.05	14.30	17.34	23.74	22.95	354.5%
Fairport Local Development Corporation	9.00	8.24	8.18	7.93	7.64	-15.2%
Finger Lakes Horizon Economic Development Corporation	0.17	0.04	0.00	-	-	-100.0%
Finger Lakes Regional Land Bank Corporation	-	-	-	0.24	0.12	
Finger Lakes Regional Telecommunications Development Corporation	5.72	5.52	0.37	-		
Franklin County Civic Development Corporation	58.32	57.85	55.87	53.52	51.14	-12.3%
Genesee County Funding Corporation	18.54	18.07	18.61	22.24	17.16	-7.4%
Genesee Gateway Local Development Corporation	6.50	6.15	5.77	5.38	5.17	-20.5%
Glen Cove Local Economic Assistance Corporation	148.56	148.56	156.88	156.88	156.88	5.6%
Glens Falls Civic Development Corporation	-	-	-	-	55.31	
Greater Glens Falls Local Development Corporation	0.14	0.13	0.14	0.12	0.10	-26.7%
Greater Lockport Development Corporation	3.92	3.78	3.64	3.50	3.35	-14.5%
Griffiss Local Development Corporation	16.12	6.42	6.65	6.94	8.31	-48.4%
Griffiss Utility Services Corporation	11.16	10.85	10.58	10.12		
Hudson Development Corporation	-	-	-	0.20	0.20	
Hudson Yards Infrastructure Corporation	3,000.00	2,750.76	2,723.87	2,723.87	2,724.42	-9.2%
Jefferson County Civic Facility Development Corporation	53.77	51.65	109.73	107.12	104.30	94.0%
Lake Champlain-Lake George Regional Development Corporation	-	-	0.24	0.17	0.12	
Lewis County Development Corporation	-	0.35	0.34	0.32	0.30	
Livingston County Capital Resource Corporation	2.91	2.77	2.61	2.45	0.00	-100.0%
MUNIPRO, Inc.	-	0.00	-	-	-	
Madison County Capital Resource Corporation	235.32	231.88	226.32	132.66	129.54	-44.9%
Monroe County Industrial Development Corporation	1,429.37	1,871.67	1,860.55	1,846.80	2,341.91	63.8%
Montgomery County Capital Resource Corporation	21.52	20.68	19.83	18.94	26.36	22.5%
Nassau County Local Economic Assistance Corporation	529.18	508.22	499.21	465.31	480.13	-9.3%
New Rochelle Corporation for Local Development	53.08	52.00	74.91	74.01	72.73	37.0%
New York City Energy Efficiency Corporation	0.30	7.00	9.22	9.22	15.33	5009.0%
Newburgh Community Land Bank	0.08	0.00	-	-	-	-100.0%
Niagara Area Development Corporation	226.33	234.16	232.19	269.15	234.06	3.4%
Oneida County Local Development Corporation	85.07	92.81	114.42	373.85	364.43	328.4%
Onondaga Civic Development Corporation	426.54	145.87	162.50	197.90	530.29	24.3%
Ontario County Local Development Corporation	26.59	35.88	35.31	34.19	33.03	24.2%
Operation Oswego County	1.96	1.76	1.51	1.36	1.66	-15.3%
Orange County Funding Corporation	111.05	106.45	143.20	125.90	121.24	9.2%
Orleans Land Restoration Corporation	0.16	0.04	0.02	0.13		
Otsego County Capital Resource Corporation	129.45	132.10	204.65	195.02	192.71	48.9%
Ramapo Local Development Corporation	23.50	22.94	22.37	21.78	21.17	-9.9%
Riverhead IDA Economic Job Development Corporation	20.56	20.28	19.98	19.67	19.36	-5.8%
Rockland County Economic Assistance Corporation	25.42	23.97	22.75	21.54	20.40	-19.8%
STAR (Sales Tax Asset Receivable) Corporation	1,961.40	1,884.50	1,804.75	1,721.24	1,633.59	-16.7%
Saratoga County Capital Resource Corporation	73.48	109.37	144.94	124.38	150.90	105.4%
Schenectady County Capital Resource Corporation	60.28	103.60	90.12	88.74	87.29	44.8%
Schoharie County Capital Resource Corporation	9.36	9.02	8.67	8.33	7.98	-14.7%
Schuyler County Human Services Development Corporation	4.45	4.26	4.06	3.86	3.64	-18.3%
Seneca County Funding Corporation	12.85	11.81	10.75	9.67	8.56	-33.4%
Sherburne Area Local Development Corporation	0.98	0.83	0.68	0.53	0.19	-80.6%
Sleepy Hollow Local Development Corporation	-	-	-	10.00		

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Authority Name	2016 Debt Outstanding	2017 Debt Outstanding	2018 Debt Outstanding	2019 Debt Outstanding	2020 Debt Outstanding	Percent Change 2016 - 2020
Southold Local Development Corporation	19.56	18.93	18.93	31.30	30.48	55.9%
St. Lawrence County IDA Civic Development Corporation	178.71	206.63	203.48	200.42	196.65	10.0%
St. Lawrence County Property Development Corporation			-	0.34	0.34	
Steuben Area Economic Development Corporation	15.81	15.44	15.06	14.66	14.24	-9.9%
Suffolk County Economic Development Corporation	449.11	455.04	415.32	389.05	401.15	-10.7%
Sullivan County Funding Corporation	57.67	80.00	75.24	70.32	66.82	15.9%
Syracuse Economic Development Corporation	4.89	4.79	3.89			
Syracuse Local Development Corporation	42.60	64.65	63.79	56.46	54.46	27.8%
The North Country Alliance Local Development Corporation		3.57	3.43	3.28	2.63	
The Sullivan County Infrastructure Local Development Corporation	110.08	110.08	110.08	110.08	108.44	-1.5%
Ticonderoga Revitalization Alliance	-	-	0.00	0.00	-	
Tompkins County Development Corporation	181.33	186.87	195.09	185.99	212.09	17.0%
Town Of Islip Economic Development Corporation	19.42	18.46	17.31	16.25		
Town of Amherst Development Corporation	152.77	154.12	176.67	170.18	163.69	7.1%
Town of Babylon L. D. Corporation II	23.63	21.77	20.80	19.87	18.91	-20.0%
Town of Brookhaven Local Development Corporation	123.02	116.81	110.93	104.95	227.75	85.1%
Town of Colonie Local Development Corporation	36.89	34.27	45.81	45.05	44.28	20.0%
Town of Dewitt Local Development Corporation	2.75	2.52	2.28	2.03	1.77	-35.7%
Town of Hempstead Local Development Corp.	370.63	498.25	522.36	478.95	500.08	34.9%
Town of Huntington Local Development Corporation	12.95	12.95	12.95			
Troy Local Development Corporation	1.39	1.25	1.11	0.94	0.77	-44.2%
Tuxedo Farms Local Development Corporation	30.00	30.00	30.00	30.00	30.00	0.0%
Ulster County Capital Resource Corporation	21.96	81.53	80.11	78.41	77.31	252.0%
Ulster County Economic Development Alliance, Inc.	0.07	0.05	0.02	0.00	-	-100.0%
Victor Local Development Corporation	-	-	0.03	0.05		
Village of Lancaster Community Development Corporation			0.82	-	-	
Village of Valatie Local Development Corporation	0.19	0.18	0.16			
Washington County Local Development Corporation	0.14	0.13	0.12	0.11	0.09	-32.1%
Wayne County Civic Facility Development Corporation	12.89	12.12	11.32	10.49	0.00	-100.0%
Westchester County Local Development Corporation	636.04	665.86	673.18	690.98	1,023.63	60.9%
Wheatfield Local Development Corporation	0.00	0.00	-	-		
Wyandanch Community Development Corporation	-	0.88	0.76	0.36		
Yates County Capital Resource Corporation	8.08	7.62	7.14	6.64	6.26	-22.5%
Yonkers Economic Development Corporation	51.23	48.61	45.90	79.95	79.19	54.6%
Total:	16,660.54	17,389.41	17,548.51	17,981.10	19,411.32	16.5%

* Data reported as of June 1, 2021. Due to the COVID-19 Pandemic EO No. 202.48 and subsequent EOs extending this provision allow state and local authorities a sixty-day extension from the original statutory due dates of the reports.

** Data shown as 0.00 indicates an authority had debt, but paid it off during the reporting year or that the authority had debt, but it rounds to \$0.00 million. Data shown as - indicates no debt outstanding during reporting period.



Table 10: Tobacco Asset Securitization Corporations (TASC) Debt Outstanding 2016-2020* **
(\$ millions)

Authority Name	2016 Debt Outstanding	2017 Debt Outstanding	2018 Debt Outstanding	2019 Debt Outstanding	2020 Debt Outstanding	Percent Change 2016 - 2020
Broome TASC	46.47	46.28	45.67	45.21	44.30	-4.7%
Cayuga TASC	17.42	17.16	16.80	16.42	15.89	-8.8%
Chautauqua TASC	69.18	68.83	68.48	68.04	67.20	-2.9%
Chemung TASC	4.53	8.76	8.33	3.96	3.67	-19.0%
Columbia TASC	12.75	12.48	12.15	11.83	11.37	-10.9%
Cortland TASC	9.65	9.31	9.03	8.78	8.42	-12.7%
Dutchess TASC	52.12	51.95	51.33	50.81	49.80	-4.5%
Erie TASC	315.89	322.14	327.67	319.95	325.11	2.9%
Genesee TASC	15.07	15.07	14.97	14.87	14.77	-2.0%
Greene TASC	10.94	10.89	10.80	10.69	10.55	-3.6%
Herkimer TASC	18.66	18.62	18.51	18.45	18.26	-2.1%
Livingston TASC	11.49	11.32	11.08	10.83	10.48	-8.8%
Monroe TASC	211.19	210.88	210.10	209.63	207.63	-1.7%
Nassau County Tobacco Settlement Corp.	400.54	400.54	400.54	400.54	399.25	-0.3%
Niagara TASC	53.71	52.71	51.27	49.94	48.35	-10.0%
Oneida TASC	72.48	72.48	72.28	72.18	71.68	-1.1%
Onondaga TASC	99.34	99.01	97.83	96.83	94.88	-4.5%
Ontario TASC	19.96	19.57	19.06	18.59	17.93	-10.2%
Oswego TASC	27.68	26.94	26.24	25.58	24.82	-10.3%
Putnam TASC	16.08	16.03	15.90	15.89	15.69	-2.4%
Rensselaer TASC	32.15	30.38	29.93	29.54	28.88	-10.2%
Rockland Second TASC	3.25	2.80	2.38	1.89	1.27	-61.1%
Rockland TASC	63.87	62.21	60.15	57.88	55.46	-13.2%
Schuyler TASC	3.27	3.21	3.13	3.05	2.94	-10.1%
Seneca TASC	98.14	98.02	97.86	97.70	97.47	-0.7%
Steuben TASC	28.66	28.66	28.56	28.46	28.26	-1.4%
Suffolk TASC	255.20	253.29	249.05	247.60	246.11	-3.6%
Sullivan TASC	22.16	21.84	21.52			
TSASC, Inc.	1,144.53	1,089.54	1,070.92	1,052.56	1,023.19	-10.6%
Tioga TASC	13.18	13.15	13.06	13.01		
Tompkins TASC	8.38	8.24	8.03	7.84	7.56	-9.8%
Ulster TASC	35.53	34.52	34.11	33.79	33.16	-6.7%
Warren TASC	3.13	3.00	2.83	2.67		
Washington TASC	12.38	12.33	12.23	12.16	11.99	-3.2%
Westchester TASC	180.99	178.78	176.19	174.10		
Wyoming TASC	7.99	7.86	7.67	7.49	7.23	-9.6%
Yates TASC	4.99	4.96	4.89	4.85	4.77	-4.4%
Total:	3,402.94	3,343.74	3,310.51	3,243.61	3,008.31	-11.6%

* Data reported as of June 1, 2021. Due to the COVID-19 Pandemic EO No. 202.48 and subsequent EOs extending this provision allow state and local authorities a sixty-day extension from the original statutory due dates of the reports.

** Data shown as 0.00 indicates an authority had debt, but paid it off during the reporting year or that the authority had debt, but it rounds to \$0.00 million. Data shown as - indicates no debt outstanding during reporting period.



Public Authorities Procurement Practices 2016 – 2020

Procurement Practices

Public authorities are required to report in PARIS all procurement transactions made during the year that have an actual or estimated cumulative value of \$5,000 or more. While competitive bidding is only required by law for certain types of procurements, it is important that public authorities also seek competition for other types of procurement to assure that goods or services of desired quality are procured in the most economical manner while also providing the authority with maximum quality at the lowest possible cost. In response to the COVID-19 pandemic, on March 7, 2020, the Governor issued Executive Order 202 that allowed state authorities subject to Section 2879 and 2879-a of Public Authorities Law, to the extent necessary, to purchase necessary goods and services without following the standard procurement processes and waived the State Comptroller's approval of contracts for pandemic related purchases. Additional laws that affect specific types of state authorities and their procurement practices were also waived. These provisions have continued under subsequent Executive Orders throughout the COVID-19 pandemic. As the following tables will illustrate, the amount and type of procurement spending varies by authority type. While some authorities spent a lot on large economic development projects or contracts for staffing, it was not uncommon for all types of public authorities to report contracts to purchase various items as a result of the COVID-19 pandemic. Of the procurement transactions that were reported, \$16.8 million of them included references to the COVID-19 pandemic.

Table 11 displays the procurement transactions reported by state authorities for 2020. State authorities reported spending a total of \$5.1 billion in procurement contracts during the 2020 reporting year, which is a 4.9 percent decrease when compared to 2019. However, this is not an accurate portrayal of state spending since the 2020 data does not include New York State Urban Development Corporation (NYSUDC) or the Metropolitan Transportation Authority (MTA). In 2019, NYSUDC reported \$939.1 million in procurement transactions. The MTA reported \$4.8 billion in procurement transactions in 2018. The MTA has not been included in the ABO Annual Report for the past two years due to when they submitted their information. The missing data from NYSUDC and MTA leads to a significant misrepresentation of the state authorities' procurement spending. However, there are other state authorities that have shown a significant increase in their procurements when compared to 2019. The Dormitory Authority of the State of New York (DASNY), New York State Olympic Regional Development Authority (ORDA), New York State Thruway Authority (Thruway Authority) and Niagara Frontier Transportation Authority (NFTA) reported a combined \$1.1 billion, or 20.0 percent of the reported total state procurement costs (for comparison, the four authorities reported a total of \$898.2 million in procurement contracts in 2019). DASNY reported an increase of \$47.9 million in contracts allocated for "Design and Construction/Maintenance." ORDA spent \$14.5 million on contracts for the expansion of the Discovery Lodge at Belleayre. Roughly \$58.0 million of the Thruway Authority's procurement transactions were for contracts to accommodate the transition to the cashless tolling system that was implemented in November 2020. NFTA's two largest procurement contracts were for Nova Bus (\$14.2 million), to cover spare components for 23 transit buses, and the Pike Company Inc. (\$19.7 million) for a baggage claim expansion. Approximately 59.0 percent of the total contracts reported by state authorities for 2020 were awarded through a competitive selection process. The remaining amounts expended by state authorities on procurement contracts was either through non-



competitive bid (29.1 percent), non-contract procurement/purchase order (10.0 percent), or were purchased under state contract (1.5 percent).

As shown in Table 12, local authorities reported spending \$5.3 billion in procurement contracts during the 2020 reporting year, which is a 63.2 percent increase. However, when New York City Health and Hospitals Corporation (NYCHHC) is removed from the calculations, procurement transactions show a smaller increase of 20.5 percent. NYCHHC reported an increase of \$2.1 billion in procurement transactions when compared to 2019. In response to the COVID-19 pandemic, NYCHHC incurred cost increases to purchase personal protective equipment and other associated costs to ensure employee and patient safety while operating during a pandemic (it should be noted that the \$2.1 billion was not spent entirely on COVID related purchases). In addition to NYCHHC, five additional local authorities reported increasing their procurement spending by at least \$5.0 million. They include Islip Resource Recovery Authority (IRRA), Monroe County Water Authority (MCWA), New York City Municipal Water Finance, New York City Water Board (NYCWB), and Rockland County Solid Waste Management Authority. IRRA reported an increase of \$8.3 million when compared to 2019. In 2020, IRRA entered into a new contract worth \$5.5 million to cover labor, materials and work related to the partial capping and closure at the Blydenburgh Landfill. MCWA reported a 42.0 percent increase in procurement spending, which included \$11.3 million to Genesee County for costs associated with their bond projects. NYCWB reported increases to their procurement contracts for American Water Resources, Inc, for water/sewer service line protection programs, and Citibank. Local authorities awarded contracts using a competitive selection process 56.5 percent of the time. Although local authorities utilized this award method most, it is still a drop from the 75.0 percent that was reported in 2019. Albany County Airport Authority and New York City School Construction Authority reported the biggest decrease in awarding contracts using a competitive bid (\$133.2 million in 2019 compared to \$39.4 million in 2020). The remaining procurements were either for contracts awarded without a competitive selection process (6.7 percent), non-contract procurement/purchase order (35.4 percent) or purchases under state contract (1.4 percent).

Table 13 indicates that IDAs reported spending \$36.7 million in procurement transactions during the 2020 reporting year. This year, IDAs report a 42.4 percent increase in procurement spending when compared to 2019. However, part of the percentage increase is directly related to more IDAs reporting their 2020 data (86 IDAs compared to 73 in 2019). Still, there were several IDAs showing an increase in their procurements. Monroe IDA (MIDA) increased procurement contracts by 116.0 percent, or \$1.4 million, in 2020 as a result of a \$1.0 million contract with Monroe County Industrial Development Corporation to administer the Emergency Small Business Loan Fund. New York City IDA (NYCIDA) reported an increase in procurement contracts by 4,572.0 percent, however, upon a closer look at their report, it was realized that the NYCIDA failed to report a \$4.4 million contract with the New York City Economic Development Corporation (NYCEDC) in 2019. The NYCEDC provides NYCIDA with all the professional, administrative and technical assistance it needs to accomplish its objectives. Had the contract been properly reported, the NYCIDA would not have shown such a significant increase in procurement contracts for 2020. Unlike MIDA and NYCIDA, Montgomery County IDA decreased procurement contracts by 93.0 percent in 2020, largely due to a contract worth \$2.0 million with Rifenburg Construction, for roadwork on 5S, that was fully expended in 2019. IDAs awarded their procurement contracts very similar to the way they did in 2019.

IDAs still report using competitive contracts the least, even when compared to other public authorities (23.7 percent). The remaining IDA procurements were either awarded through non-contract procurement/purchase order (16.5 percent) or under state contracts (less than 1.0 percent). While there is no requirement as to how much of the procurement contracts should be awarded through competitive bids, all authorities are to have procurement guidelines to ensure authority moneys are used in a financially sound manner, enable authorities to acquire maximum quality at the lowest possible cost, and guard against favoritism, fraud and corruption. It is encouraged that all IDAs ensure these guidelines have been adopted and are followed, especially given the increase of non-competitive bids used in 2020 (59.6 percent vs. 45.0 percent in 2019).

Table 14 shows that LDCs reported spending \$954.3 million in procurement contracts during the 2020 reporting year, which is nearly the same as what was reported in 2019 (\$954.5 million). However, when New York City Economic Development Corporation (NYCEDC) is excluded from the overall total, LDC procurement spending in 2020 shows a 12.1 percent decrease. Buffalo Urban Development Corporation (BUDC) has the largest monetary decline in procurement transactions, dropping from almost \$40.0 million in 2019 to \$13.0 million in 2020. This is likely the result of decreased contracts associated with the Northland Corridor project. In 2019, BUDC utilized an \$85.5 million contract with Gilbane Building Company, expending \$33.5 million that year, but only \$5.3 million in 2020. In addition to BUDC, Brooklyn Navy Yard Development Corporation, Catskill Watershed Corporation, Governors Island Corporation, Griffiss Local Development Corporation, Land Reutilization Corporation of The Capital Region, and Southern Tier Network, Inc. all decreased their procurement contracts by at least \$1.0 million (\$58.1 million in total). Although the overall trend in LDC procurement spending (excluding NYCEDC) shows a loss when compared to 2019, Nassau County Local Economic Assistance Corporation reported an increase of 3,547.0 percent in procurement contracts for 2020. The primary cause for the increase was the \$2.6 million that was spent on contracts related to Personal Protective Equipment (PPE), including transportation and storage services for PPE, and media services for a Public Service Announcement due to the COVID-19 pandemic. The LDCs expended the most on contracts awarded through a competitive selection process (77.9 percent). The remaining procurements were either awarded through a non-competitive bidding process (19.4 percent), non-contract procurement/purchase order (2.4 percent) or purchased under state contract (less than 0.1 percent).

2021 Annual Report on Public Authorities in New York State



Table 11: State Authority Procurements 2020*

Authority Name	Authority Contract - Competitive Bid (\$)	Authority Contract - Non-Competitive Bid (\$)	Non Contract Procurement/ Purchase Order (\$)	Purchased Under State Contract (\$)	Total Procurements (\$)
Albany Convention Center Authority	212,074	50,055	-	-	262,129
Battery Park City Authority	26,357,000	1,985,833	26,620,319	-	54,963,153
Buffalo Fiscal Stability Authority	22,290	62,226	-	-	84,516
Capital District Transportation Authority	37,389,988	4,903,335	4,296,464	1,335,575	47,925,363
Central New York Regional Transportation Authority	14,351,538	1,852,397	11,475,781	1,183,657	28,863,373
Development Authority of the North Country	10,889,868	4,431,927	2,967,684	2,516,259	20,805,738
Dormitory Authority of the State of New York	638,034,945	19,725,423	17,715,977	-	675,476,345
Environmental Facilities Corporation	3,565,877	807,118	500,393	170,630	5,044,017
Erie County Fiscal Stability Authority	24,949	-	-	-	24,949
Erie County Medical Center Corporation	75,539,787	166,717,596	71,511,850	6,668,204	320,437,437
Greenway Conservancy for the Hudson River Valley, Inc.	18,451,338	-	340,283	290,890	19,082,511
Homeless Housing Assistance Corporation	9,700	10,875	-	-	20,575
Housing Trust Fund Corporation	110,490,054	1,332,996	1,171,367	527,517	113,521,934
Hudson River Park Trust	52,717,942	5,975,607	2,600,286	-	61,293,836
Hudson River-Black River Regulating District	744,338	323,552	-	63,737	1,131,627
Long Island Power Authority	598,472,235	625,033,445	3,631,720	3,219,399	1,230,356,800
Municipal Assistance Corporation for the City of Troy	6,050	28,441	-	-	34,491
Nassau County Interim Finance Authority	989,566	449,338	3,237	268,159	1,710,300
Natural Heritage Trust	505,211	4,585,485	975,347	536,468	6,602,512
Nelson A. Rockefeller Empire State Plaza Perf. Arts Center Operation Corp.	32,888	-	667,735	224,040	924,663
New York Convention Center Operating Corporation	18,949,222	18,927,047	2,103,764	1,638,380	41,618,413
New York Job Development Authority	41,510	71,707	-	-	113,217
New York Local Government Assistance Corporation	32,272,846	122,623	10,000	-	32,405,469
New York State Affordable Housing Corporation	17,000	20,235	-	-	37,235
New York State Bridge Authority	26,851,587	273,341	6,888,149	1,094,850	35,107,927
New York State Energy Research and Development Authority	57,363,136	13,302,705	-	-	70,665,841
New York State Housing Finance Agency	19,980,112	295,194	1,373,608	963,115	22,612,029
New York State Olympic Regional Development Authority	66,789,135	12,477,636	12,393,337	1,132,512	92,792,619
New York State Thoroughbred Breeding Development Fund	33,350	456,271	121,833	-	611,455
New York State Thruway Authority	157,628,156	5,404,615	-	29,617,036	192,649,808
Niagara Frontier Transportation Authority	87,829,223	4,684,125	2,659,683	7,450,008	102,623,038
Port of Oswego Authority	232,926	135,004	1,946,974	-	2,314,904
Power Authority of the State of New York	807,724,647	39,698,165	11,200,453	-	858,623,265
Rochester-Genesee Regional Transportation Authority	24,482,366	1,970,588	16,133,553	3,600,965	46,187,472
Roosevelt Island Operating Corporation	28,230,642	2,883,509	537,003	642,994	32,294,147
Roswell Park Cancer Institute Corporation	59,779,241	295,870,575	15,995,720	9,610,187	381,255,723
State of New York Mortgage Agency	2,772,919	578,244	973,545	-	4,324,708
State of New York Municipal Bond Bank Agency	23,765	-	-	-	23,765
Tobacco Settlement Financing Corporation	21,700	-	-	-	21,700
United Nations Development Corporation	15,614,231	2,533,420	3,710,477	3,022,980	24,881,108
Westchester County Health Care Corporation	24,491,219	239,426,951	289,272,515	-	553,190,685
Total:	3,019,936,571	1,477,407,606	509,799,057	75,777,562	5,082,920,796

* Data reported as of June 1, 2021. Due to the COVID-19 Pandemic EO No. 202.48 and subsequent EOs extending this provision allow state and local authorities a sixty-day extension from the original statutory due dates of the reports.

2021 Annual Report on Public Authorities in New York State



Table 12: Local Authority Procurements 2020*

Authority Name	Authority Contract - Competitive Bid (\$)	Authority Contract - Non-Competitive Bid (\$)	Non Contract Procurement/ Purchase Order (\$)	Purchased Under State Contract (\$)	Total Procurements (\$)
Albany County Airport Authority	37,212,583	3,024,005	2,625,374	432,807	43,294,769
Albany Parking Authority	1,342,834	584,924	572,157	71,967	2,571,883
Albany Port District Commission	5,939,846	-	1,499,873	95,618	7,535,337
Buffalo Municipal Water Finance Authority	4,600	-	64,033	-	68,633
Buffalo Sewer Authority	18,776,461	-	15,244,656	1,376,021	35,397,138
Buffalo Urban Renewal Agency	169,511	2,126,995	388,176	-	2,684,681
Buffalo Water Board	15,908,741	-	6,516,247	-	22,424,988
Cayuga County Water and Sewer Authority	8,500	560,753	439,268	-	1,008,521
Central New York Regional Market Authority	-	12,250	102,014	-	114,264
Chautauqua, Cattaraugus, Allegany & Steuben Southern Tier Ext. Railroad Auth.	-	315,702	-	-	315,702
Dutchess County Resource Recovery Agency	12,839,695	-	41,148	16,500	12,897,343
Dutchess County Water and Wastewater Authority	5,649,964	614,719	1,472,642	-	7,737,326
Eastern Rensselaer County Solid Waste Management Authority	540,307	-	58,371	-	598,678
Erie County Water Authority	27,865,692	2,414,791	2,425,125	2,463,429	35,169,037
Genesee Valley Regional Market Authority	2,270,321	147,768	115,333	-	2,533,423
Glen Cove Community Development Agency	33,105	20,985	-	-	54,090
Gloversville Community Development Agency	-	13,475	-	-	13,475
Green Island Power Authority	-	-	585,355	-	585,355
Islip Resource Recovery Authority	8,153,662	20,871,604	23,140	6,549	29,054,955
Ithaca Urban Renewal Agency	5,969	-	-	-	5,969
Jamestown Urban Renewal Agency	-	12,697	-	-	12,697
Livingston County Water and Sewer Authority	1,452,985	519,677	1,546,181	552,018	4,070,861
Middletown Community Development Agency	335,000	-	5,640	-	340,640
Monroe County Airport Authority	1,568,414	10,715,357	145,048	15,924	12,444,743
Monroe County Water Authority	24,664,264	511,720	26,099,023	1,798,040	53,073,048
Nassau County Bridge Authority	603,845	167,466	6,605	104,828	882,744
Nassau County Sewer and Storm Water Finance Authority	28,000	-	-	-	28,000
New York City Health and Hospitals Corporation	2,431,661,907	286,140,813	1,768,626,645	52,372,371	4,538,801,735
New York City Housing Development Corporation	3,843,188	4,239,758	716,944	721,454	9,521,344
New York City Municipal Water Finance Authority	45,922,781	-	-	-	45,922,781
New York City School Construction Authority	2,155,929	-	-	-	2,155,929
New York City Transitional Finance Authority	39,503,431	-	-	-	39,503,431
New York City Water Board	52,309,394	-	28,874	-	52,338,268
Niagara Falls Urban Renewal Agency	-	11,938	-	-	11,938
Oneida-Herkimer Solid Waste Management Authority	8,785,136	1,584,080	6,088,765	965,299	17,423,280
Onondaga County Resource Recovery Agency	6,031,122	166,396	909,520	-	7,107,038
Onondaga County Water Authority	23,904,042	8,467,989	2,770,266	1,893,550	37,035,847
Orange County Water Authority	59,791	-	-	-	59,791
Rensselaer County Water and Sewer Authority	16,330	6,965	-	-	23,294
Rockland County Solid Waste Management Authority	41,441,743	3,064,924	5,343,601	3,619,982	53,470,250
Saratoga County Water Authority	1,723,978	394,472	457,848	21,973	2,598,271
Schenectady Metroplex Development Authority	361,838	487,761	294,043	28,121	1,171,763
Suffolk County Water Authority	121,568,047	-	4,633,258	5,386,156	131,587,461
Town of Erwin Urban Renewal Agency	-	5,000	-	-	5,000
Town of Islip Community Development Agency	1,215,145	146,071	-	-	1,361,216
Trust for Cultural Resources of the City of New York	80,601	310,000	184,102	-	574,703
Trust for Cultural Resources of the County of Onondaga	4,525	128,858	-	-	133,383
Ulster County Resource Recovery Agency	9,724,891	1,033,292	3,224,028	15,313	13,997,524
Upper Mohawk Valley Regional Water Board	8,665,737	1,957,652	3,585,355	516,259	14,725,004
Utica Urban Renewal Agency	115,189	35,269	55,077	26,052	231,587
Village of Fairport Urban Renewal Agency	25,393	27,717	12,197	-	65,307
Village of Patchogue Community Development Agency	-	-	67,146	-	67,146
Village of Rockville Centre Community Development Agency	189,867	-	70,000	33,472	293,339
Water Authority of Great Neck North	5,473,627	359,186	3,231,221	1,385,522	10,449,557
Water Authority of Western Nassau County	9,494,221	421,011	-	-	9,915,232
Wayne County Water and Sewer Authority	1,909,522	45,272	7,166,914	415,785	9,537,493
Total:	2,981,561,674	351,669,311	1,867,441,214	74,335,012	5,275,007,210
Total (less NYC Health and Hospitals Corp):	549,899,767	65,528,499	98,814,568	21,962,641	736,205,475

* Data reported as of June 1, 2021. Due to the COVID-19 Pandemic EO No. 202.48 and subsequent EOs extending this provision allow state and local authorities a sixty-day extension from the original statutory due dates of the reports.

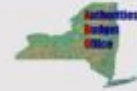
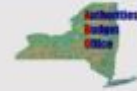


Table 13: IDA Procurements 2020*

Authority Name	Authority Contract - Competitive Bid (\$)	Authority Contract - Non-Competitive Bid (\$)	Non Contract Procurement/ Purchase Order (\$)	Purchased Under State Contract (\$)	Total Procurements (\$)
Albany City IDA	63,200	560,691	78,234	-	702,126
Albany County IDA	6,100	12,200	17,500	-	35,800
Amherst IDA	15,956	25,000	8,262	-	49,218
Amsterdam IDA	74,900	28,800	-	-	103,700
Auburn IDA	63,100	38,386	-	-	101,486
Babylon IDA	-	673,440	68,872	-	742,312
Bethlehem IDA	-	60,800	-	-	60,800
Brookhaven IDA	47,335	110,127	37,948	-	195,410
Broome IDA	139,845	113,100	73,253	-	326,198
Cattaraugus IDA	-	55,207	-	-	55,207
Cayuga IDA	28,633	40,921	-	-	69,554
Chemung IDA	10,000	216,132	-	-	226,132
Chenango IDA	58,400	80,829	12,672	-	151,901
City of Schenectady IDA	4,350	36,000	13,200	-	53,550
City of Utica IDA	-	10,724	6,070	9,350	26,144
Clarence IDA	-	-	19,650	-	19,650
Clifton Park IDA	6,950	8,321	18,000	-	33,271
Clinton County IDA	-	138,750	-	-	138,750
Cohoes IDA	5,000	32,500	-	-	37,500
Colonie IDA	76,618	64,800	-	-	141,418
Columbia IDA	-	-	31,950	-	31,950
Cortland IDA	6,800	25,000	5,400	-	37,200
Delaware County IDA	-	71,136	19,930	-	91,066
Dutchess County IDA	14,500	603,376	-	-	617,876
Erie County IDA	608,238	13,038	317,457	26,115	964,848
Essex County IDA	59,830	-	-	-	59,830
Fairport IDA	92,300	425,000	40,000	-	557,300
Franklin County IDA	-	-	11,904	-	11,904
Fulton County IDA	6,480	29,429	18,000	9,250	63,159
Genesee County IDA	1,626,482	4,356,021	207,326	-	6,189,829
Glen Cove IDA	74,703	126,913	9,653	-	211,269
Glens Falls IDA	5,242	12,125	-	-	17,367
Green Island IDA	-	17,044	-	-	17,044
Greene County IDA	41,029	-	214,953	35,369	291,350
Guilderland IDA	-	21,000	-	-	21,000
Hempstead IDA	26,925	38,000	-	-	64,925
Herkimer IDA	155,577	158,690	322,975	-	637,242
Hornell IDA	-	329,374	23,676	21,656	374,706
Hudson IDA	-	17,413	-	-	17,413
Islip IDA	195,963	29,800	29,723	-	255,486
Jefferson IDA	16,500	772,282	80,513	-	869,295
Lancaster IDA	-	-	27,300	-	27,300
Lewis County IDA	18,000	-	367,821	-	385,821
Livingston County IDA	12,488	8,100	-	-	20,588
Madison County IDA	-	48,339	-	-	48,339
Monroe IDA	938,856	1,666,555	47,666	-	2,653,077
Montgomery County IDA	4,474	142,044	-	-	146,518
Mount Pleasant IDA	104,426	49,866	-	-	154,291
Nassau County IDA	709,523	428,305	14,776	-	1,152,604
New Rochelle IDA	620,368	220,000	-	-	840,368
New York City IDA	66,280	4,400,000	18,257	-	4,484,537
Newburgh IDA	10,050	69,474	-	-	79,524
Niagara County IDA	57,118	175,185	64,769	-	297,073
Oneida County IDA	-	-	190,980	-	190,980
Onondaga County IDA	660,177	788,547	-	-	1,448,724
Ontario County IDA	398,194	268,737	11,172	-	678,103
Orange County IDA	-	-	3,076,429	-	3,076,429
Oswego County IDA	-	538,761	84,056	-	622,817
Otsego County IDA	41,123	124,594	10,000	-	175,716
Peekskill IDA	35,000	39,446	-	-	74,446

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Authority Name	Authority Contract - Competitive Bid (\$)	Authority Contract - Non-Competitive Bid (\$)	Non Contract Procurement/ Purchase Order (\$)	Purchased Under State Contract (\$)	Total Procurements (\$)
Port Chester IDA	24,787	27,000	-	-	51,787
Poughkeepsie IDA	-	-	45,922	-	45,922
Rensselaer County IDA	13,250	423,358	-	-	436,608
Riverhead IDA	-	47,465	-	-	47,465
Rockland County IDA	7,888	6,000	-	-	13,888
Schenectady County IDA	4,350	32,665	100,955	-	137,970
Schoharie County IDA	18,200	-	-	-	18,200
Schuyler County IDA	6,500	70,000	-	-	76,500
Seneca County IDA	23,005	123,576	-	-	146,581
St. Lawrence County IDA	18,025	112,010	81,617	-	211,652
Steuben County IDA	19,800	21,730	4,815	-	46,345
Sullivan County IDA	45,015	84,738	154,118	-	283,871
Tioga County IDA	159,692	65,225	-	-	224,917
Tompkins County IDA	7,500	462,909	-	-	470,409
Town of Erwin IDA	681,941	28,145	-	-	710,086
Town of Lockport IDA	-	105,800	-	-	105,800
Town of Montgomery IDA	-	102,824	-	-	102,824
Troy IDA	16,726	100,000	-	10,100	126,826
Ulster County IDA	205,500	23,577	-	-	229,077
Walkill IDA	-	-	15,806	-	15,806
Warren and Washington Counties IDA	-	68,696	-	-	68,696
Wayne County IDA	65,024	9,000	41,952	-	115,976
Westchester County IDA	97,788	1,137,666	-	-	1,235,454
Wyoming County IDA	-	78,013	-	-	78,013
Yates County IDA	26,682	7,700	-	-	34,382
Yonkers IDA	52,950	416,954	-	-	469,904
Total:	8,701,655	21,875,372	6,045,533	111,839	36,734,400

* Data reported as of June 1, 2021. Due to the COVID-19 Pandemic EO No. 202.48 and subsequent EOs extending this provision allow state and local authorities a sixty-day extension from the original statutory due dates of the reports.

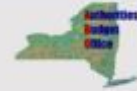


Table 14: LDC Procurements 2020*

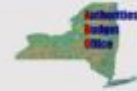
Authority Name	Authority Contract - Competitive Bid (\$)	Authority Contract - Non-Competitive Bid (\$)	Non Contract Procurement/ Purchase Order (\$)	Purchased Under State Contract (\$)	Total Procurements (\$)
Albany CSO Pool Communities Corporation	9,250	-	-	-	9,250
Albany County Business Development Corporation	8,600	162,355	-	-	170,955
Albany County Capital Resource Corporation	-	6,000	30,242	-	36,242
Albany County Land Bank Corporation	1,175,906	35,995	367,762	-	1,579,662
Allegany County Land Bank Corporation	361,855	-	-	-	361,855
Batavia Development Corporation	29,257	7,380	-	-	36,637
Binghamton Local Development Corporation	260,341	327,729	-	-	588,071
Bronx Overall Economic Development Corporation	143,160	33,210	429,329	-	605,699
Brooklyn Bridge Park Corporation	42,343,331	-	1,272,647	1,423,385	45,039,362
Brooklyn Navy Yard Development Corporation	28,364,250	26,537,083	11,407,527	-	66,308,859
Broome County Land Bank	215,733	276,241	23,415	-	515,389
Broome County Local Development Corporation	8,000	43,825	49,393	-	101,218
Buffalo Erie Niagara Land Improvement Corporation	1,038,245	9,950	21,513	-	1,069,708
Buffalo Urban Development Corporation	8,433,279	4,234,058	361,610	-	13,028,948
Buffalo and Erie County Industrial Land Development	187,162	847,673	164,803	-	1,199,638
Buffalo and Erie County Regional Development Corp.	199,615	-	308,101	-	507,715
Build NYC Resource Corporation	34,500	2,200,000	20,384	-	2,254,884
Canandaigua Local Development Corporation, Inc	49,360	-	-	-	49,360
Capitalize Albany Corporation	130,765	397,405	273,447	-	801,617
Carthage Industrial Development Corporation	-	-	20,075	-	20,075
Catskill Watershed Corporation	4,432,870	185,528	-	-	4,618,397
Cattaraugus County Land Bank Corporation	342,787	-	-	-	342,787
Cayuga County Development Corporation	5,500	30,000	-	-	35,500
Cayuga Tobacco Asset Securitization Corporation	7,400	-	5,250	-	12,650
Chautauqua Tobacco Asset Securitization Corporation	-	-	46,150	-	46,150
Chemung County Capital Resource Corporation	1,500	5,000	-	-	6,500
City of Troy Capital Resource Corporation	5,000	-	-	-	5,000
City of Watertown Local Development Corporation	-	-	80,949	-	80,949
Clayton Local Development Corporation	500	31,011	-	-	31,511
Cohoes Local Development Corporation	5,500	44,110	-	-	49,610
Columbia Economic Development Corporation	-	-	336,128	-	336,128
Cortland County Business Development Corporation	23,800	-	6,475	-	30,275
Cortland Tobacco Asset Securitization Corporation	-	5,950	5,250	-	11,200
Development Chenango Corporation	6,400	203,493	14,106	-	223,999
Dutchess County Local Development Corporation	196,941	167,072	55,863	-	419,876
Dutchess Tobacco Asset Securitization Corporation	-	19,120	-	-	19,120
East of Hudson Watershed Corporation	1,060,256	-	-	-	1,060,256
Economic Development Corporation - Warren County	6,980	238,477	8,374	-	253,831
Energy Improvement Corporation	194,690	-	63,211	-	257,901
Erie Tobacco Asset Securitization Corporation	53,312	23,040	-	-	76,352
Fairport Local Development Corporation	81,073	5,000	-	-	86,073
Finger Lakes Horizon Economic Development Corporation	2,000	-	-	-	2,000
Finger Lakes Regional Land Bank Corporation	54,900	234,227	15,578	-	304,706
Franklin County Local Development Corporation	85,498	-	31,558	7,357	124,413
Fulton County Center for Regional Growth, Inc.	553,799	-	339,348	-	893,147
Genesee Gateway Local Development Corporation	545,821	514,855	64,821	-	1,125,497
Genesee Tobacco Asset Securitization Corporation	-	-	5,250	-	5,250
Glens Falls Civic Development Corporation	-	2,099	-	-	2,099
Governors Island Corporation	28,340,811	560,030	814,054	356,728	30,071,623
Greater Glens Falls Local Development Corporation	-	262,452	-	-	262,452
Greater Lockport Development Corporation	101,906	-	-	-	101,906
Greater Syracuse Property Development Corporation	1,790,956	21,576	1,241,221	-	3,053,753
Greene Tobacco Asset Securitization Corporation	-	-	12,250	-	12,250
Griffiss Local Development Corporation	328,593	-	2,375,792	50,144	2,754,530
Hamburg New York Land Development Corporation	-	10,000	-	-	10,000
Herkimer Tobacco Asset Securitization Corporation	-	5,250	11,500	-	16,750
Hornell Area Industrial Development Corporation	-	35,000	-	-	35,000
Hudson Valley AgriBusiness Development Corp	-	240,551	42,280	-	282,830
Hudson Yards Development Corporation	4,694	893,762	-	-	898,456
Hudson Yards Infrastructure Corporation	315,512	-	-	-	315,512
Jamestown Local Development Corporation	-	142,400	-	-	142,400
Jefferson County Local Development Corporation	54,102	107,890	53,731	-	215,723
Land Reutilization Corporation of The Capital Region	549,363	66,096	155,096	-	770,555
Lewis County Development Corporation	-	-	6,200	-	6,200
Livingston County Development Corporation	122,519	74,076	-	-	196,595
Livingston County Land Bank Corporation	27,780	-	-	-	27,780
MUNIPRO, Inc.	-	7,700	18,691	-	26,391
Madison County Capital Resource Corporation	-	937,268	-	-	937,268
Monroe County Industrial Development Corporation	63,221	156,485	-	-	219,706

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Authority Name	Authority Contract - Competitive Bid (\$)	Authority Contract - Non-Competitive Bid (\$)	Non Contract Procurement/ Purchase Order (\$)	Purchased Under State Contract (\$)	Total Procurements (\$)
Monroe Tobacco Asset Securitization Corporation	16,000	96,617	-	-	112,617
Montgomery County Capital Resource Corporation	-	26,225	-	-	26,225
NYC Neighborhood Capital Corporation	453,750	-	-	-	453,750
Nassau County Local Economic Assistance Corporation	2,540,886	97,744	87,675	-	2,726,305
Nassau County Tobacco Settlement Corporation	104,788	-	10,000	-	114,788
New Rochelle Corporation for Local Development	147,367	307,950	15,429	-	470,746
New York City Business Assistance Corporation	74,400	316,680	-	-	391,080
New York City Economic Development Corporation	607,592,893	139,546,630	-	-	747,139,523
New York City Energy Efficiency Corporation	275,852	-	-	-	275,852
Newburgh Community Land Bank	38,200	774,946	236,731	-	1,049,877
Niagara County Brownfields Development Corporation	14,214	12,606	-	-	26,820
Niagara County Development Corporation	9,167	31,062	54,347	-	94,576
Niagara Orleans Land Improvement Corporation	338,262	-	-	-	338,262
Oneida County Local Development Corporation	-	-	98,225	-	98,225
Oneida Tobacco Asset Securitization Corporation	-	7,000	-	-	7,000
Onondaga Civic Development Corporation	14,235	263,858	-	-	278,093
Onondaga Tobacco Asset Securitization Corporation	6,500	-	40,827	-	47,327
Ontario County Economic Development Corporation	11,372	91,906	-	-	103,278
Ontario County Four Seasons Development Corporation	-	75,812	301,169	-	376,981
Ontario Tobacco Asset Securitization Corporation	-	-	44,551	-	44,551
Operation Oswego County	-	62,958	-	-	62,958
Orange County Funding Corporation	-	-	32,537	-	32,537
Oswego County Land Bank Corporation	488,927	-	486,838	-	975,765
Oswego Tobacco Asset Securitization Corporation	-	-	47,178	-	47,178
Otsego County Capital Resource Corporation	-	42,905	-	-	42,905
Peekskill Facilities Development Corporation	-	11,100	-	-	11,100
Public Realm Improvement Fund Governing Group Inc	8,000	-	-	-	8,000
Putnam County Economic Development Corporation	11,876	-	-	-	11,876
Putnam Tobacco Asset Securitization Corporation	6,500	-	-	-	6,500
Queens Economic Development Corporation	-	186,295	-	-	186,295
Ramapo Local Development Corporation	-	-	176,938	-	176,938
Rensselaer Tobacco Asset Securitization Corporation	24,277	-	-	-	24,277
Rockland Second Tobacco Asset Securitization Corporation	7,110	33,048	-	-	40,158
Rockland Tobacco Asset Securitization Corporation	12,098	20,500	-	-	32,598
STAR (Sales Tax Asset Receivable) Corporation	160,024	-	-	-	160,024
Saratoga County Capital Resource Corporation	-	35,000	-	-	35,000
Saratoga County Prosperity Partnership, Inc	5,400	96,043	-	-	101,443
Schenectady County Capital Resource Corporation	4,350	-	5,000	-	9,350
Schuyler County Human Services Development Corporation	-	-	4,500	-	4,500
Schuyler Tobacco Asset Securitization Corporation	-	-	5,500	-	5,500
Seneca County Economic Development Corporation	6,550	105,391	-	-	111,941
Seneca Tobacco Asset Securitization Corporation	-	6,600	5,250	-	11,850
Southern Tier Network, Inc.	1,255,843	161,268	417,487	-	1,834,598
Southold Local Development Corporation	-	18,000	-	-	18,000
St. Lawrence County IDA Local Development Corporation	15,450	37,500	200,000	-	252,950
Steuben County Land Bank Corporation	385,893	7,500	-	-	393,393
Suffolk County Economic Development Corporation	15,425	19,760	40,000	-	75,185
Suffolk Tobacco Asset Securitization Corporation	40,098	65,145	-	-	105,243
Sullivan County Funding Corporation	-	70,700	6,791	-	77,491
Syracuse Local Development Corporation	6,901	58,643	-	-	65,544
TSASC, Inc.	201,473	-	-	-	201,473
The North Country Alliance Local Development Corporation	67,094	-	-	-	67,094
The Suffolk County Land Bank Corporation	504,471	8,491	-	-	512,962
The Sullivan County Infrastructure Local Development	-	8,167	60,062	-	68,229
Ticonderoga Revitalization Alliance	25,000	-	-	-	25,000
Tioga County Property Development Corporation	-	47,248	-	-	47,248
Tompkins County Development Corporation	-	350,000	-	-	350,000
Tompkins Tobacco Asset Securitization Corporation	-	-	5,500	-	5,500
Town of Amherst Development Corporation	-	40,000	-	-	40,000
Town of Babylon L. D. Corporation II	-	80,000	57,678	-	137,678
Town of Brookhaven Local Development Corporation	-	11,226	-	-	11,226
Town of Colonie Local Development Corporation	6,537	-	-	-	6,537
Town of Dewitt Local Development Corporation	-	-	66,263	-	66,263
Town of Hempstead Local Development Corp.	-	32,785	-	-	32,785
Town of Wawayanda Local Development Corporation	-	275,000	-	-	275,000
Troy Community Land Bank Corporation	-	725,679	-	-	725,679
Troy Local Development Corporation	215,212	69,559	62,014	-	346,784
Tuxedo Farms Local Development Corporation	39,365	23,384	-	-	62,749
Ulster County Capital Resource Corporation ¹	0	-	-	-	-
Ulster County Economic Development Alliance, Inc.	11,434	333,308	-	-	344,742

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Authority Name	Authority Contract - Competitive Bid (\$)	Authority Contract - Non-Competitive Bid (\$)	Non Contract Procurement/ Purchase Order (\$)	Purchased Under State Contract (\$)	Total Procurements (\$)
Ulster Tobacco Asset Securitization Corporation	-	-	34,501	-	34,501
Utica Harbor Point Local Development Corporation	5,855,589	104,725	6,292	-	5,966,606
Warren County Local Development Corporation	-	56,150	-	-	56,150
Washington County Local Development Corporation	7,850	4,985	-	-	12,835
Washington Tobacco Asset Securitization Corporation	-	-	7,275	-	7,275
Watertown Industrial Center Local Development Corporation	73,689	-	154,634	-	228,323
Wayne Economic Development Corporation	91,895	-	6,783	-	98,678
West Brighton Community Local Development Corporation	9,000	28,600	-	-	37,600
Westchester County Local Development Corporation	15,620	254,796	-	-	270,416
Wyoming Tobacco Asset Securitization Corporation	-	5,200	-	-	5,200
Yates County Capital Resource Corporation	1,500	-	-	-	1,500
Yates Tobacco Asset Securitization Corporation	-	-	31,868	-	31,868
Yonkers Economic Development Corporation	1,950	17,500	-	-	19,450
Total:	743,578,876	185,512,615	23,369,215	1,837,615	954,298,321
Total (less New York City Economic Development Corp.):	135,985,984	45,965,984	23,369,215	1,837,615	207,158,798

* Data reported as of June 1, 2021. Due to the COVID-19 Pandemic EO No. 202.48 and subsequent EOs extending this provision allow state and local authorities a sixty-day extension from the original statutory due dates of the reports.

¹ Ulster County Capital Resource Corporation has a zero (0) to indicate existing contracts where nothing was expended during the reporting period.



Public Authorities Staffing and Compensation 2016 – 2020

Authority Staffing Information

Staffing levels and total compensation reported by state authorities have significantly decreased over the 5-year period from 2016 to 2020, with a 73.1 percent decrease in staff and a 77.7 percent decrease in compensation as shown in Table 15. However, this information does not include the Metropolitan Transportation Authority (MTA) data in 2020, resulting in an inaccurate picture of state authority staffing information. If MTA compensation remained the same as 2019, the 5-year trend would show a 9.6 percent increase in total compensation. Erie County Medical Center Corporation saw payroll and employee benefit expenses increase due to the COVID-19 pandemic and had increases in workers compensation and health insurance costs. This contributed to a 12.6 percent increase in staff, and a 30.8 percent increase in compensation from 2016 to 2020. Additionally, the New York State Thruway Authority saw the salary cost portion of their total compensation decrease \$6.6 million compared to 2019 due to the elimination of toll collection staff related to the implementation of cashless tolling.

Local authorities reported a 15.7 percent increase in compensation across the 5-year period as shown in Table 16, despite having a 4.5 percent decrease in staff from 2016 to 2020. New York City Health and Hospitals Corporation (NYCHHC) reported a 16.6 percent compensation increase from 2019 to 2020, due to their personal services costs increasing over \$132.0 million in 2020 for increased headcount and use of overtime. NYCHHC also reports the most staff for the local authorities, with 46,123 staff earning \$3.3 billion, making up over 90.0 percent of the total staff and compensation for local authorities.

As Table 17 shows, IDAs' staffing levels and compensation have remained consistent across the 5-year period. IDAs reported a total of 349 staff with \$11.5 million in compensation in 2020. Erie County IDA has the highest reported total compensation of \$1.5 million during 2020. Many IDAs report staff that are paid either by a local government or an LDC to perform the work of the IDA. As a result, the total amount of compensation paid to staff of IDAs isn't represented by this table. New York City IDA reports the highest staffing levels of the IDAs with 30 staff, which are staff of the New York City Economic Development Corporation, paid through a procurement contract.

In 2020, LDCs reported a total of 1,621 staff earning \$93.0 million as seen in Table 18. This represents a sizeable increase from 2016 to 2020, with staffing levels increasing 20.0 percent and compensation increasing 39.0 percent. A total of 168 LDCs, not including TASCs, reported having staff between 2016 and 2020. LDCs that stand out in the number of individuals employed include New York City Economic Development Corporation (NYCEDC) and Brooklyn Navy Yard Development Corporation (BNYDC). NYCEDC reported a staff of 536 with compensation of \$47.1 million which is identical to their 2019 levels, and when contacted, NYCEDC confirmed there was an error in their staff and compensation reporting. While this information will be corrected, it is not included in this table as the data is reported as of June 1. BNYDC reported 418 staff, and a total compensation amount of \$21.7 million. Combined, these two authorities make up 58.9 percent of all LDC staff, and 74.0 percent of all compensation. Similar to IDAs, many LDCs report staff that are paid by either a local government or another authority to perform the work of the LDC, so the total compensation is greater than reported in this table.

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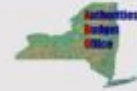


Table 15: State Authority Staff (number) and Total Compensation 2016-2020* **

Authority Name	2016 Staff	2016 Total Comp.	2017 Staff	2017 Total Comp.	2018 Staff	2018 Total Comp.	2019 Staff	2019 Total Comp.	2020 Staff	2020 Total Comp.
Agriculture and New York State Horse Breeding Development Fund	1	45,840	1	45,840	3	216,840				
Albany Convention Center Authority	2	196,515	2	196,515	2	159,195	1	118,890	1	124,843
Battery Park City Authority	233	10,383,144	240	10,527,620	246	11,146,915	242	11,730,010	191	11,722,890
Buffalo Fiscal Stability Authority	5	380,212	5	372,365	5	375,511	5	384,096	6	411,334
Capital District Transportation Authority	883	38,151,017	821	41,540,648	873	41,371,384	840	43,418,031	873	45,296,135
Central New York Regional Transportation Authority	764	29,375,705	738	30,096,504	769	30,940,533	838	33,095,749	808	32,794,645
Development Authority of the North Country	84	4,563,852	87	4,792,732	92	5,179,002	93	5,708,334	100	5,900,763
Dormitory Authority of the State of New York	533	45,413,996	557	46,612,369	613	51,557,978	607	52,241,749	587	52,344,632
Environmental Facilities Corporation	122	8,362,226	115	8,674,666	112	9,058,651	107	8,658,281	101	8,107,367
Erie County Fiscal Stability Authority	4	281,763	3	246,030	3	228,184	3	231,609	3	231,609
Erie County Medical Center Corporation	3,945	208,273,474	4,023	221,324,435	4,257	238,509,443	4,375	260,000,018	4,444	272,524,768
Greenway Conservancy for the Hudson River Valley, Inc.							8	652,562	8	730,311
Housing Trust Fund Corporation	242	17,352,325	219	16,549,054	204	16,824,646	196	15,785,551	184	14,510,150
Hudson River Park Trust	109	5,238,909	117	5,667,952	134	6,284,656	133	6,549,926	135	7,202,122
Hudson River-Black River Regulating District	22	1,413,996	24	1,504,027	21	1,244,093	30	1,514,733	28	1,859,569
Long Island Power Authority	52	5,679,212	54	7,095,535	62	7,644,230	63	8,483,509	66	10,043,459
Metropolitan Transportation Authority	78,087	6,354,767,490	79,832	6,762,431,346	80,669	7,188,126,411	80,663	7,173,390,940		
Nassau County Interim Finance Authority	5	745,962	5	760,882	7	787,997	5	752,485	5	767,367
Nassau Health Care Corporation	4,180	295,235,547								
Natural Heritage Trust	73	2,690,201	76	3,012,158	82	3,564,177	79	3,243,243	71	3,034,555
Nelson A. Rockefeller Empire State Plaza Perf. Arts Center Op. Corp.	67	581,672	43	584,096	47	619,539	55	655,011	66	732,932
New York Convention Center Operating Corporation	4,238	93,386,708	3,786	86,047,756	4,373	103,423,799	3,479	91,926,130	3,225	90,156,937
New York Job Development Authority	4	-	4	-	5	-	4	-	5	-
New York Local Government Assistance Corporation	24	-	24	-	27	-	27	-	23	-
New York State Affordable Housing Corporation	214	5,176,315	199	6,486,859	267	7,110,992	280	8,343,081	294	8,812,626
New York State Bridge Authority	257	11,550,248	282	11,771,549	289	12,339,299	267	12,618,233	235	12,857,654
New York State Energy Research and Development Authority	335	28,845,625	326	29,318,629	332	30,783,827	351	35,479,874	355	36,235,664
New York State Housing Finance Agency	246	3,192,973	263	3,478,386	293	3,536,497	275	3,330,420	269	2,786,687
New York State Olympic Regional Development Authority	1,771	18,968,417	1,734	17,812,615	1,814	20,349,128	1,877	23,561,173	1,797	25,714,007
New York State Thoroughbred Breeding Development Fund	6	448,427	7	461,288	6	476,560	5	454,757	5	402,944
New York State Thruway Authority ¹	4,303	170,413,305	3,754	151,611,226	3,952	164,630,393	3,558	157,181,354	3,142	153,240,579
New York State Urban Development Corporation	329	26,183,009	351	27,124,862	361	29,107,201	374	29,945,942		
Niagara Frontier Transportation Authority	1,712	85,749,375	1,714	85,902,251	1,786	92,470,348	1,774	93,368,404	1,771	95,635,876
Ogdensburg Bridge and Port Authority	76	1,743,123	96	2,107,032	71	1,971,233	74	2,102,937		
Port of Oswego Authority	117	1,525,522	103	1,328,176	77	1,116,441	96	1,239,705	99	1,235,216
Power Authority of the State of New York ¹	1,782	177,481,232	2,327	208,946,220	2,380	227,452,341	2,445	234,826,807	2,439	256,222,604
Rochester-Genesee Regional Transportation Authority	1,022	46,163,119	1,045	48,463,769	1,034	48,036,434	1,026	49,513,411	1,035	51,338,894
Roosevelt Island Operating Corporation	188	7,551,564	175	7,785,907	187	8,092,779	195	8,801,905	207	9,538,216
Roswell Park Cancer Institute Corporation	2,716	217,261,423	2,919	228,721,037	3,010	247,856,165	2,968	263,041,753	3,192	282,730,617
State of New York Mortgage Agency	246	11,235,767	275	13,772,331	292	15,683,663	279	16,036,715	269	16,090,133
State of New York Municipal Bond Bank Agency	246	-	269	-	294	-	274	-	269	-
Tobacco Settlement Financing Corporation	248	-	267	-	293	-	275	-	269	-
United Nations Development Corporation	12	1,305,120	12	1,158,000	11	1,187,223	10	1,217,846	10	1,261,538
Utility Debt Securitization Authority (UDSA)	3	-	3	-	4	-	4	-	4	-
Westchester County Health Care Corporation	3,306	285,459,346	3,342	319,092,905	3,302	313,465,527	3,257	315,128,813	3,725	324,151,717
Total:	112,814	8,222,773,676	110,239	8,413,425,572	112,661	8,942,929,234	111,517	8,974,733,987	30,316	1,836,751,362

*Data Reported as of June 1, 2021. Due to the COVID-19 Pandemic EO No. 202.48 and subsequent EOs extending this provision allow state and local authorities a sixty-day extension from the original statutory due dates of the reports.

**Data shown as - indicates an authority reported \$0 in compensation. Fields shaded in grey represent the annual report was not submitted. If an authority has never reported staff, they are not included in the table. Additionally, the staff count may include duplicate staff members as some employees perform work at multiple authorities.

¹The New York State Canal Corporation was moved from New York State Thruway Authority and became a subsidiary of the Power Authority of the State of New York effective January 1, 2017.

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Table 16: Local (Other) Authority Staff (number) and Total Compensation 2016-2020* **

Authority Name	2016 Staff	2016 Total Comp.	2017 Staff	2017 Total Comp.	2018 Staff	2018 Total Comp.	2019 Staff	2019 Total Comp.	2020 Staff	2020 Total Comp.
Albany Community Development Agency	15	695,894	17	819,252	17	845,751	17	841,955		
Albany County Airport Authority	30	1,820,953	26	1,899,482	27	1,945,716	30	1,970,552	27	2,076,381
Albany Parking Authority	47	1,584,852	47	1,658,801	51	1,758,681	60	1,772,779	48	1,970,049
Albany Port District Commission	53	1,591,603	55	1,689,265	57	1,781,743	54	1,737,852	46	1,744,040
Albany Water Board	131	5,765,263	159	7,199,808	141	7,397,332	168	7,421,171		
Amsterdam Urban Renewal Agency	1	11,579	1	11,579	1	12,169	1	15,200	1	1,120
Binghamton Urban Renewal Agency	2	-	2	-	2	-	2	-	1	-
Buffalo Sewer Authority	235	10,481,193	239	11,362,426	223	11,923,920	222	11,909,084	223	13,077,021
Buffalo Urban Renewal Agency	50	2,336,214	43	2,381,289	42	2,235,044	40	2,241,884	36	2,096,051
Buffalo Water Board	104	-	117	-	118	-	121	-	122	-
Cayuga County Water and Sewer Authority	8	205,138	7	166,307	6	198,351	7	196,035	6	182,425
Central New York Regional Market Authority	20	385,839	18	370,796	22	416,533	12	390,362	22	458,384
City of Fulton Community Development Agency	7	287,699	7	287,699	7	287,699				
City of Hudson Community Dev. and Planning Agency	3	25,000	0	-	0	-	0	-	0	-
Clifton Park Water Authority	23	1,054,598	23	1,085,470	23	1,096,865	21	1,071,846		
Dutchess County Resource Recovery Agency	5	206,854	5	158,896	4	154,179	6	148,576	6	159,042
Dutchess County Water and Wastewater Authority	25	1,527,758	33	1,623,790	30	1,670,670	35	1,763,027	30	1,822,330
Eastern Rensselaer County Solid Waste Mgmt. Authority	4	82,723	4	72,647	3	69,103	4	72,979	3	69,836
Elmira Urban Renewal Agency	0	-	4	-	5	-	5	-	6	-
Erie County Water Authority	277	16,725,391	271	17,027,972	263	17,583,070	270	18,065,766	246	19,646,027
Franklin County Solid Waste Management Authority	43	1,179,802	39	1,327,456	39	1,280,312	42	1,309,215		
Freeport Community Development Agency	3	150,733	1	51,933	1	77,722	2	99,175		
Genesee Valley Regional Market Authority	7	208,984	9	307,968	8	261,943	8	274,680	9	289,782
Glen Cove Community Development Agency	9	233,205	13	261,574	10	267,102	10	266,642	9	304,089
Glens Falls Urban Renewal Agency	1	4,304	1	4,304	1	4,304	1	4,304	0	-
Gloversville Community Development Agency	1	9,795	1	9,795	1	9,795	1	9,795	0	-
Green Island Power Authority	12	384,194	11	342,353	12	353,818	12	368,522	12	357,397
Huntington Community Development Agency	9	553,099								
Incorporated Village of Hempstead Community Dev. Agency	6	330,928	6	330,928	3	150,000				
Islip Resource Recovery Authority	32	1,778,268	38	1,870,532	37	1,877,250	33	1,813,626	33	1,975,670
Ithaca Urban Renewal Agency	5	198,949	4	222,943	4	227,401	4	231,951	4	239,089
Jamestown Urban Renewal Agency	10	510,738	11	487,917	9	402,795	8	289,971	9	441,210
Livingston County Water and Sewer Authority	10	557,413	12	629,547	15	653,722	15	692,968	15	728,595
Middletown Community Development Agency	3	-	3	-	0	-	3	-	3	-
Monroe County Airport Authority	113	-	98	-	101	-	116	-	111	-
Monroe County Water Authority	252	15,347,009	258	16,051,072	259	16,447,268	264	17,626,882	232	17,803,958
Nassau County Bridge Authority	61	1,854,750	59	1,966,317	50	1,909,167	58	2,049,705	51	2,014,901
Nassau County Sewer and Storm Water Finance Authority	3	-	3	-	3	-	3	-	3	-
New York City Educational Construction Fund	3	350,960	3	368,658	3	375,609	3	390,230		
New York City Health and Hospitals Corporation	48,346	2,876,896,521	45,879	2,870,890,243	43,436	2,783,428,502	44,577	2,860,726,494	46,123	3,335,551,284
New York City Housing Development Corporation	173	14,969,532	173	15,440,550	189	16,996,794	205	17,867,463	201	18,847,941
New York City Municipal Water Finance Authority	23	755,274	27	819,448	26	825,823	23	877,381	28	940,438
New York City School Construction Authority	935	72,365,029	1,054	83,522,023	1,088	86,696,669	1,187	92,416,459	1,244	99,547,676
New York City Transitional Finance Authority	24	761,045	26	766,364	27	860,812	29	892,619	30	933,817
New York City Water Board	9	-	8	-	7	-	8	-	9	-
Niagara Falls Urban Renewal Agency	4	-	4	-	4	-	6	-	6	-
Niagara Falls Water Board	98	4,944,858	141	5,373,872	157	5,856,250	127	5,914,755		
North Hempstead Solid Waste Management Authority	21	1,010,302	23	1,147,491	18	935,320	21	969,546		
Nyack Parking Authority	7	287,082	6	285,825	7	319,923	9	329,813		
Olean Urban Renewal Agency	4	4,059	4	4,059	0	-	4	4,059	4	4,059
Oneida County Sports Facility Authority	6	-	5	-	3	-	3	10,400	1	5,880
Oneida-Herkimer Solid Waste Management Authority	83	3,861,297	82	4,114,268	83	4,235,096	88	4,321,839	83	4,532,833
Onondaga County Resource Recovery Agency	77	3,737,568	77	4,110,674	76	4,032,148	71	4,132,416	68	3,780,243
Onondaga County Water Authority	143	9,522,690	177	11,719,100	180	12,128,924	182	12,879,030	179	13,177,109
Orange County Water Authority	2	59,046	2	59,046	2	62,203	2	62,203	1	58,912
Port Jervis Community Development Agency	6	139,734								
Rensselaer County Water and Sewer Authority	3	-	3	-	3	-	3	-	3	-
Rockland County Solid Waste Management Authority	35	2,404,314	34	2,625,057	34	2,675,112	36	2,791,116	39	3,166,349
Saratoga County Water Authority	11	330,769	8	347,154	7	360,170	7	368,340	7	367,935
Saratoga Springs City Center Authority	24	804,670	20	723,374	20	790,936	21	838,285		
Schenectady Metroplex Development Authority	5	535,490	6	532,378	6	513,656	5	466,102	5	470,172
Suffolk County Water Authority	600	41,537,934	628	47,977,418	600	46,208,651	623	47,037,622	617	47,891,526
Syracuse Parking Authority	0	-	0	-	0	-	0	-	1	-
Syracuse Regional Airport Authority	15	785,127	17	967,043	38	1,688,477				
Town of Erwin Urban Renewal Agency	3	150,063	3	130,940	3	92,538	3	80,512	3	82,558
Town of Islip Community Development Agency	15	904,012	13	883,013	11	829,665	13	938,434	11	950,400
Town of North Hempstead Community Development Agency	3	307,167	3	250,711	3	278,087	3	299,207		
Trust for Cultural Resources of the County of Onondaga	5	-	5	-	5	-	4	-	5	-
Ulster County Resource Recovery Agency	36	1,621,593	37	1,697,197	40	1,702,095	41	1,913,433	40	1,987,238
Upper Mohawk Valley Regional Water Board	94	4,753,978	92	4,823,330	84	4,617,187	96	4,748,362	86	5,049,487
Utica Urban Renewal Agency	10	139,859	10	146,265	10	174,014	10	105,323	8	96,604
Victor Urban Renewal Agency	1	-	1	-	1	-	1	-	1	-
Village of Elmira Heights Urban Renewal Agency	1	27,540	2	-	2	-	2	-		
Village of Fairport Urban Renewal Agency	7	357,760	8	354,190	5	320,719	6	312,702	5	270,958
Village of Patchogue Community Development Agency	4	112,545	3	112,446	3	112,446	3	102,061	3	108,925
Village of Rockville Centre Community Development Agency	0	-	1	17,500	1	60,000	1	65,000	1	-
Water Authority of Great Neck North	25	2,190,590	29	2,194,313	29	2,264,862	29	2,390,495	28	2,653,571
Water Authority of Western Nassau County	57	4,015,508	53	4,470,205	51	4,596,157	58	4,710,817	55	4,988,073
Wayne County Water and Sewer Authority	44	1,605,626	47	1,861,779	52	2,052,215	52	2,156,163	50	2,385,303
White Plains Urban Renewal Agency	3	-	0	-	3	-	3	-	3	-
Wilton Water and Sewer Authority	5	208,750	6	246,533	6	254,584	6	254,584		
Yonkers Community Development Agency	8	-	8	45,600	7	44,935				
Yonkers Parking Authority	40	2,934,722	42	3,080,358	40	3,215,009	43	3,299,940		
Total:	52,638	3,123,483,733	50,415	3,143,788,548	47,965	3,062,905,012	49,269	3,149,329,709	50,262	3,615,306,687

*Data Reported as of June 1, 2021. Due to the COVID-19 Pandemic EO No. 202.48 and subsequent EOs extending this provision allow state and local authorities a sixty-day extension from the original statutory due dates of the reports.

**Data shown as - indicates an authority reported \$0 in compensation. Fields shaded in grey represent the annual report was not submitted. If an authority has never reported staff, they are not included in the table. Additionally, the staff count may include duplicate staff members as some employees perform work at multiple authorities.

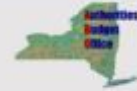
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Table 17: IDA (IDA) Staff (number) and Total Compensation 2016-2020* **

Authority Name	2016 Staff	2016 Total Comp.	2017 Staff	2017 Total Comp.	2018 Staff	2018 Total Comp.	2019 Staff	2019 Total Comp.	2020 Staff	2020 Total Comp.
Albany City IDA	2	-	2	-	2	-	2	-	2	-
Albany County IDA	3	50,000	3	50,000	3	40,000	3	50,000	3	46,667
Allegany IDA	2	-	2	-	2	-	2	-	-	-
Amherst IDA	4	413,273	3	244,353	3	242,668	4	267,187	4	327,668
Amsterdam IDA	2	102,206	3	120,791	5	40,901	5	42,901	5	42,901
Auburn IDA	2	-	2	-	2	-	2	-	2	-
Babylon IDA	6	451,731	6	447,876	8	619,306	7	622,501	8	713,237
Bethlehem IDA	2	47,616	2	47,616	2	48,568	2	48,568	2	24,284
Brookhaven IDA	6	271,758	5	297,458	5	320,250	6	445,181	6	473,901
Broome IDA	5	420,580	5	430,580	6	476,672	7	480,993	9	499,851
Cattaraugus IDA	2	137,200	2	139,944	2	143,166	2	147,350	2	150,534
Cayuga IDA	2	-	2	-	2	-	2	-	2	-
Chautauqua IDA	14	517,629	14	571,763	15	667,681	11	549,884	-	-
Chemung IDA	4	-	4	-	5	-	4	120,000	4	160,000
Chenango IDA	4	-	4	-	3	-	2	-	2	-
City of Rensselaer IDA	0	-	0	-	0	-	2	3,743	1	-
City of Schenectady IDA	2	-	2	-	2	-	2	-	2	-
City of Utica IDA	1	-	1	-	1	-	1	-	0	-
Clarence IDA	4	10,924	4	11,496	4	11,726	4	11,961	4	12,203
Clifton Park IDA	0	-	0	-	0	-	2	-	2	-
Clinton County IDA	4	-	3	-	3	-	2	-	0	-
Cohoes IDA	2	-	1	32,619	0	-	2	-	2	-
Colonie IDA	4	-	4	-	5	-	4	-	4	-
Columbia IDA	7	-	7	-	7	-	6	-	6	-
Concord IDA	0	-	1	-	1	-	-	-	-	-
Cortland IDA	3	-	3	-	3	-	3	-	2	-
Delaware County IDA	1	10,000	1	10,000	1	10,000	1	12,000	1	12,000
Dunkirk IDA	0	-	0	-	0	-	2	-	-	-
Dutchess County IDA	2	-	2	-	2	-	2	-	2	-
Erie County IDA	19	1,401,927	18	1,445,819	18	1,460,966	20	1,471,251	18	1,511,136
Essex County IDA	3	157,463	3	155,363	3	167,053	3	169,109	3	173,735
Fairport IDA	3	-	3	-	3	-	2	-	1	-
Franklin County IDA	2	126,426	2	87,930	2	123,602	2	127,117	2	135,421
Fulton County IDA	1	19,856	1	20,352	1	20,352	2	24,444	2	24,444
Genesee County IDA	9	612,666	10	652,683	13	664,200	11	736,629	10	715,040
Geneva IDA	0	-	1	-	2	-	2	-	-	-
Glen Cove IDA	7	90,471	9	119,022	5	139,824	6	117,869	6	138,483
Green Island IDA	7	42,286	7	42,587	7	43,246	7	43,764	8	55,643
Greene County IDA	3	195,649	3	199,561	3	203,552	3	216,968	3	205,525
Guilderland IDA	2	2,500	2	2,725	3	25,150	3	27,500	3	28,000
Hamburg IDA	2	134,345	2	121,462	3	132,834	2	114,893	2	118,463
Hamilton County IDA	0	-	1	-	0	-	1	-	0	-
Hempstead IDA	6	559,397	5	771,413	6	635,630	6	393,554	6	389,054
Herkimer IDA	2	113,799	2	119,000	3	124,431	3	161,140	3	191,646
Hornell IDA	2	47,500	2	50,000	3	52,500	4	56,925	4	67,175
Lancaster IDA	2	18,702	2	18,597	2	18,576	3	25,994	3	14,000
Lewis County IDA	2	36,621	3	74,411	4	81,620	3	94,503	4	116,409
Livingston County IDA	4	-	3	-	3	-	3	-	3	-
Madison County IDA	3	145,021	3	145,021	3	149,373	3	153,854	3	158,469
Mechanicville-Stillwater IDA	7	2,450	2	2,000	1	1,820	1	1,920	1	2,500
Middletown IDA	3	-	3	-	0	-	3	-	3	-
Monroe IDA	11	248,604	10	317,818	10	338,642	10	380,401	10	304,940
Montgomery County IDA	4	26,807	3	33,000	3	34,154	2	30,000	3	46,000
Mount Pleasant IDA	2	-	1	19,485	1	58,838	1	-	1	-
Mount Vernon IDA	1	24,477	4	331,019	5	540,875	-	-	-	-
Nassau County IDA	5	572,855	4	452,855	7	842,342	8	639,707	7	813,827
New Rochelle IDA	3	-	3	-	4	-	5	-	4	-
New York City IDA	29	-	29	-	29	-	28	-	30	-
Newburgh IDA	3	29,911	4	29,911	5	31,043	2	42,800	2	32,632
Niagara County IDA	9	411,944	8	391,563	8	391,842	8	423,820	9	411,813
North Greenbush IDA	0	-	0	-	0	-	1	-	1	-
Oneida County IDA	4	-	0	-	0	-	4	-	4	-
Onondaga County IDA	5	-	5	-	5	-	5	-	5	-
Ontario County IDA	5	56,126	6	48,731	6	69,131	6	-	6	-
Orange County IDA	6	277,935	6	313,222	9	336,833	11	403,219	11	462,154
Orleans County IDA	3	209,928	3	219,894	3	231,223	3	244,045	-	-
Oswego County IDA	0	-	0	-	0	-	6	-	6	-
Otsego County IDA	3	138,106	3	83,119	2	132,077	2	143,000	2	154,423
Peekskill IDA	4	15,200	4	18,250	4	18,250	4	18,250	4	18,250
Port Chester IDA	0	-	0	-	0	-	0	-	4	-
Port Jervis IDA	1	-	1	-	1	-	1	-	1	-
Poughkeepsie IDA	7	-	8	-	8	-	0	-	0	-
Rensselaer County IDA	7	266,197	7	284,398	8	314,472	8	323,156	6	285,318
Riverhead IDA	1	119,769	1	123,504	1	129,879	1	135,758	1	140,620
Rockland County IDA	1	138,508	1	136,127	1	136,127	1	136,127	1	148,286
Salamanca IDA	1	58,919	2	76,579	2	71,835	3	89,893	-	-
Saratoga County IDA	3	39,613	5	-	0	-	6	-	-	-
Schenectady County IDA	2	-	2	-	2	-	2	-	2	-
Schoharie County IDA	3	25,287	4	25,031	4	32,455	4	40,639	3	46,107
Schuyler County IDA	2	-	2	-	2	-	2	-	2	-

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Authority Name	2016 Staff	2016 Total Comp.	2017 Staff	2017 Total Comp.	2018 Staff	2018 Total Comp.	2019 Staff	2019 Total Comp.	2020 Staff	2020 Total Comp.
Seneca County IDA	3	232,544	3	212,058	3	215,058	3	224,319	3	156,693
St. Lawrence County IDA	7	332,455	6	332,824	5	338,605	5	346,274	5	354,346
Steuben County IDA	3	235,774	3	237,771	4	262,002	4	298,558	5	328,381
Suffolk County IDA	5	439,391	5	455,059	6	484,763	6	509,657		
Sullivan County IDA	3	149,847	3	174,000	5	236,593	4	210,319	4	227,442
Syracuse IDA	4	-	4	-	3	-	2	-		
Tioga County IDA	1	50,000	4	62,624	1	3,269	1	42,500	1	45,000
Tompkins County IDA	2	-	2	-	2	-	2	-	0	-
Town of Erwin IDA	1	5,798	1	5,913	1	6,273	1	10,765	1	11,403
Town of Lockport IDA	2	-	2	44,677	2	47,474	2	44,971	2	48,207
Town of Montgomery IDA	0	-	1	1,600	2	15,640	2	-	2	43,966
Troy IDA	6	65,191	7	95,061	8	-	6	-	6	-
Ulster County IDA	4	-	5	-	0	-	3	-	4	-
Walkill IDA	2	-	2	-	1	-	2	-	2	2,500
Warren and Washington Counties IDA	1	23,937	2	22,051	1	20,264	2	24,016	1	22,732
Wayne County IDA	4	116,061	3	66,450	4	40,523	4	-	4	-
Westchester County IDA	6	232,465	7	375,518	5	-	5	-	5	-
Wyoming County IDA	4	219,079	4	221,585	4	226,230	4	229,611	4	234,751
Yates County IDA	4	208,036	5	236,100	4	249,038	6	283,631	5	293,048
Yonkers IDA	6	302,589	5	265,402	4	293,252	5	318,183	5	346,542
Total:	372	11,413,350	375	12,145,642	377	12,814,668	390	12,333,324	349	11,487,770

*Data Reported as of June 1, 2021. Due to the COVID-19 Pandemic EO No. 202.48 and subsequent EOs extending this provision allow state and local authorities a sixty-day extension from the original statutory due dates of the reports.

**Data shown as - indicates an authority reported \$0 in compensation. Fields shaded in grey represent the annual report was not submitted. If an authority has never reported staff, they are not included in the table. Additionally, the staff count may include duplicate staff members as some employees perform work at multiple authorities.

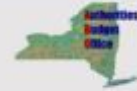
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Table 18: Local Development Corporation Staff (number) and Total Compensation 2016-2020, excluding Tobacco Asset Securitization Corporations* **

Authority Name	2016 Staff	2016 Total Comp.	2017 Staff	2017 Total Comp.	2018 Staff	2018 Total Comp.	2019 Staff	2019 Total Comp.	2020 Staff	2020 Total Comp.
Albany County Capital Resource Corporation	1	4,800	1	4,800	1	4,800	1	4,800	1	6,000
Albany County Land Bank Corporation	4	149,040	5	261,096	23	822,169	11	415,113	13	428,604
Auburn Local Development Corporation	2	-	2	-	2	-	-	-	-	-
Batavia Development Corporation	1	60,000	1	60,000	1	65,000	2	56,289	2	55,369
Bethel Local Development Corporation	1	2,129	1	3,000	1	3,000	1	3,000	-	-
Binghamton Local Development Corporation	3	165,417	4	196,917	5	235,025	4	212,038	2	113,110
Bolton Local Development Corporation	0	-	0	-	0	-	0	-	1	-
Bronx Overall Economic Development Corporation	12	646,425	13	603,043	13	600,883	13	818,482	15	1,142,923
Brooklyn Bridge Park Corporation	77	3,393,101	77	3,287,080	84	3,872,328	82	4,049,559	75	4,658,095
Brooklyn Navy Yard Development Corporation	191	10,753,147	216	13,329,492	482	22,970,718	419	22,415,194	418	21,718,315
Broome County Land Bank	1	35,493	1	62,446	1	62,448	1	55,636	1	61,585
Buffalo Erie Niagara Land Improvement Corporation	3	146,571	4	147,628	5	242,189	5	224,618	6	258,805
Buffalo Urban Development Corporation	3	320,621	3	332,150	3	350,062	4	411,641	5	470,571
Buffalo and Erie County Industrial Land Development Corporation	3	-	4	-	4	-	10	-	11	-
Buffalo and Erie County Regional Development Corporation	14	-	12	-	12	-	13	-	12	-
Build NYC Resource Corporation	27	-	29	-	29	-	26	-	0	-
Capitalize Albany Corporation	10	611,017	8	534,965	9	555,715	9	598,155	9	809,870
Catskill Watershed Corporation	18	1,006,602	22	989,279	21	1,082,033	23	1,107,971	27	1,165,568
Cattaraugus County Land Bank Corporation	-	-	3	-	3	-	3	-	3	-
Cayuga County Development Corporation	3	1	2	-	2	-	2	2	2	2
Chautauqua County Land Bank Corporation	3	119,836	3	118,125	3	133,461	3	158,858	3	166,468
Cheektowaga Economic Development Corporation	1	12,000	1	9,978	1	23,736	1	17,501	-	-
Chemung County Capital Resource Corporation	4	-	4	-	5	-	4	-	4	-
Chemung County Property Development Corporation	-	-	0	-	8	-	8	-	-	-
City of Albany Capital Resource Corporation	2	-	2	-	2	-	2	-	2	-
City of Kingston Local Development Corporation	2	29,258	2	29,926	1	29,926	1	29,926	1	29,926
City of Peekskill Local Development Corporation	4	-	4	-	4	-	4	-	4	-
City of Troy Capital Resource Corporation	6	-	5	-	8	-	6	-	6	-
City of Watertown Local Development Corporation	2	133,141	2	135,883	2	122,664	3	136,017	2	203,781
City of Watervliet Local Development Corporation	2	6,000	1	3,000	1	3,000	2	6,000	-	-
Clinton County Capital Resource Corporation	4	-	3	-	3	-	3	-	0	-
Clinton Grant Facilitation Corporation	-	-	-	-	-	-	2	-	0	-
Cohoes Local Development Corporation	4	29,870	3	35,971	0	-	1	5,769	1	8,077
Columbia County Capital Resource Corporation	7	-	7	-	7	-	6	-	6	-
Columbia Economic Development Corporation	7	292,819	7	314,159	7	325,692	6	301,343	8	307,745
Cornell Agriculture and Food Technology Park Corporation	2	100,000	2	104,500	2	104,250	-	-	-	-
Cortland County Business Development Corporation	3	241,508	3	236,314	3	243,001	3	243,001	3	227,129
Cortland County Development Corporation	3	-	1	-	3	-	3	-	2	-
Counties of Warren and Washington Civic Development Corp.	0	-	0	-	1	20,264	2	-	1	-
Development Chenango Corporation	4	-	4	-	3	-	5	-	2	-
Dobbs Ferry Local Development Corporation	3	-	3	-	3	-	0	-	3	-
Dunkirk Local Development Corporation	1	10,000	0	-	0	-	2	-	-	-
Dutchess County Local Development Corporation	5	296,111	5	304,352	5	325,249	8	352,823	6	440,122
East of Hudson Watershed Corporation	5	341,871	5	301,103	3	255,240	3	267,897	4	336,798
Economic Development Corporation - Warren County	7	316,031	5	317,462	5	316,005	5	316,005	3	205,828
Energy Improvement Corporation	19	642,718	18	598,894	15	878,830	15	932,788	12	872,265
Fairport Local Development Corporation	2	-	2	-	2	-	2	-	1	-
Finger Lakes Horizon Economic Development Corporation	3	-	4	-	3	-	4	-	4	-
Finger Lakes Regional Land Bank Corporation	-	-	1	42,150	1	49,568	1	-	1	-
Finger Lakes Regional Telecommunications Development	1	-	0	-	0	-	0	-	-	-
Franklin County Local Development Corporation	0	-	0	-	0	-	2	111,593	4	230,371
Fulton County Center for Regional Growth, Inc.	4	144,520	5	223,410	5	242,107	8	261,938	7	263,766
Genesee County Funding Corporation	7	-	8	-	8	-	8	-	8	-
Genesee Gateway Local Development Corporation	9	-	10	-	13	-	11	-	10	-
Geneva Local Development Corporation	0	-	2	-	0	-	0	-	-	-
Golden Hill Local Development Corporation	2	-	1	-	1	-	1	-	1	-
Governors Island Corporation	19	1,564,110	22	1,670,625	44	2,754,968	38	2,788,618	39	2,910,425
Greater Glens Falls Local Development Corporation	0	-	0	-	1	-	1	-	1	-
Greater Lockport Development Corporation	0	-	2	42,084	2	48,391	2	61,636	2	63,852
Greater Mohawk Valley Land Bank Corporation	-	-	2	-	4	138,712	-	-	-	-
Greater Syracuse Property Development Corporation	6	357,089	9	364,961	8	353,697	10	422,540	10	516,284
Greene County Economic Development Corporation	-	-	-	-	-	-	2	-	2	-
Griffiss Local Development Corporation	15	476,992	16	461,497	18	483,276	17	471,243	17	505,030
Griffiss Utility Services Corporation	7	632,075	7	705,174	7	723,517	7	753,936	-	-
Hamburg New York Land Development Corporation	0	-	0	-	2	-	2	-	2	-
Hudson Development Corporation	3	63,226	2	52,467	2	46,467	1	9,905	1	18,000
Hudson Valley AgriBusiness Development Corp	4	238,668	4	221,882	5	276,359	6	291,220	6	293,310
Hudson Yards Development Corporation	3	200,323	3	198,761	3	238,512	3	251,423	4	489,531
Hudson Yards Infrastructure Corporation	15	166,011	16	288,569	18	287,261	18	289,835	19	265,269
Jamestown Local Development Corporation	0	-	0	-	1	52,500	1	52,500	3	178,302
Jefferson County Local Development Corporation	7	484,041	7	497,643	7	510,371	7	522,529	8	562,570
Kingston City Land Bank, Inc.	-	-	-	-	-	-	5	274,155	-	-
Land Reutilization Corporation of The Capital Region	3	-	2	-	2	-	3	-	3	-
Livingston County Capital Resource Corporation	4	-	3	-	3	-	3	-	3	-
Livingston County Development Corporation	5	48,000	4	48,000	4	48,000	4	50,000	4	50,000
Livingston County Land Bank Corporation	-	-	-	-	3	-	3	-	3	-
Local Development Corporation of the Town of Union	6	275,507	2	96,806	2	100,629	2	103,231	2	99,816
Lumber City Development Corporation	2	82,000	2	91,916	2	96,253	2	102,805	2	93,241
MUNIPRO, Inc.	0	-	1	-	0	-	1	-	1	-
Madison County Capital Resource Corporation	0	-	1	-	1	-	1	-	1	-
Madison Grant Facilitation Corporation	-	-	-	-	1	-	1	-	1	-
Monroe County Industrial Development Corporation	8	-	7	-	9	-	9	-	8	111,540
Montgomery County Capital Resource Corporation	4	-	3	33,000	0	-	0	-	3	-
NFC Development Corporation	7	-	7	-	7	-	6	-	5	-
NYC Neighborhood Capital Corporation	0	-	8	-	7	-	8	-	6	-
Nassau County Land Bank Corporation	1	-	1	-	1	-	1	-	-	-
New Rochelle Corporation for Local Development	3	-	3	-	4	-	5	-	4	-
New York City Business Assistance Corporation	2	32,394	0	-	0	-	0	-	0	-
New York City Economic Development Corporation	463	34,928,667	500	41,299,772	513	44,152,698	536	47,089,831	536	47,089,831
New York City Energy Efficiency Corporation	12	1,664,632	11	1,691,407	13	1,784,331	13	1,967,076	14	2,003,367
New York City Land Development Corporation	5	-	4	-	6	-	7	-	6	-
Newburgh Community Land Bank	6	281,253	6	234,110	5	253,576	5	235,578	6	255,469

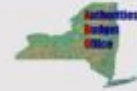
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Authority Name	2016 Staff	2016 Total Comp.	2017 Staff	2017 Total Comp.	2018 Staff	2018 Total Comp.	2019 Staff	2019 Total Comp.	2020 Staff	2020 Total Comp.
Niagara Area Development Corporation	2	-	2	-	2	-	2	-	2	-
Niagara County Brownfields Development Corporation	1	-	1	-	1	-	1	-	1	-
Niagara County Development Corporation	2	-	2	-	2	-	2	-	2	-
Niagara Power Coalition	1	9,053	1	9,053	1	9,053				
Olean Local Development Corporation	2	-	2	-	2	-	2	-	2	-
Oneonta Rail Yards Local Development Corporation							2	-	2	-
Onondaga Civic Development Corporation	5	-	5	-	5	-	4	-	5	-
Ontario County Economic Development Corporation	5	39,217	6	34,022	6	45,745	6	-	6	-
Ontario County Four Seasons Development Corporation	12	414,344	11	326,847	9	357,333	11	382,709	10	420,439
Ontario County Local Development Corporation	5	-	5	3,581	5	2,257	5	-	0	-
Operation Oswego County	6	411,600	6	424,100	6	471,000	6	490,500	6	526,400
Orange County Partnership Inc	6	518,877	6	551,219	9	515,559				
Oswego County Land Bank Corporation	0	-	1	45,519	1	67,895	1	-	0	-
Ortsego County Capital Resource Corporation	0	-	0	-	0	-	2	-	2	-
Peekskill Facilities Development Corporation	4	-	4	-	4	-	4	-	4	-
Port Chester Local Development Corporation	3	-	3	-	3	-				
Public Realm Improvement Fund Governing Group Inc							4	-	4	-
Putnam County Economic Development Corporation	3	106,948	3	104,685	2	121,916	2	38,161	3	81,235
Queens Economic Development Corporation	8	532,500	8	583,000	9	650,000	8	604,200	10	744,081
Ramapo Local Development Corporation	2	146,039	2	89,872	0	-	1	21,700	1	36,750
Rensselaer County Capital Resource Corporation							1	-		
Rochester Economic Development Corporation	4	-	4	-	4	-	0	-		
Rochester Land Bank Corporation	4	127,967	3	102,204	3	124,961	3	90,662	3	90,562
Rockland County Economic Assistance Corporation	1	-	0	-	0	-	1	-	1	-
Rockland County Health Facilities Corporation	1	-	1	-	1	-	1	-		
Rockland Economic Development Corporation	5	364,180	5	378,418	5	368,853				
STAR (Sales Tax Asset Receivable) Corporation	14	59,435	14	48,284	16	56,238	17	83,948	17	93,600
Sackets Harbor Local Development Corporation	6	6,875		-	2	750	1	575	1	575
Salamanca Area Development Corporation	0	-	0	-	2	78,361	2	1,907	3	2,043
Saratoga County Capital Resource Corporation	0	-	1	32,000	1	33,000	0	-	1	36,500
Saratoga County Prosperity Partnership, Inc	4	203,249	4	273,280	7	348,307	5	384,257	5	289,659
Schenectady County Capital Resource Corporation	2	-	2	-	2	-	2	-	2	-
Sleepy Hollow Local Development Corporation	3	1,500	3	1,500	6	43,396	6	43,396		
Southern Tier Network, Inc.	0	-	1	69,231	1	150,000	1	150,000	1	156,676
Southold Local Development Corporation	2	168	2	16,373	2	16,988	2	13,013	1	18,000
St. Lawrence County IDA Civic Development Corporation	2	-	2	3,201	2	7,691	2	7,691	2	5,059
St. Lawrence County IDA Local Development Corporation	4	126,275	4	135,964	4	141,055	4	145,031	4	165,831
St. Lawrence County Property Development Corporation					2	2,794	2	6,191	2	5,059
Steuben County Land Bank Corporation			1	-	1	-	1	-	1	-
Suffolk County Economic Development Corporation	0	-	2	-	2	-	2	-	2	-
Sullivan County Funding Corporation	3	-	3	-	4	180	4	-	4	-
Syracuse Economic Development Corporation	3	-	3	-	2	14,554				
Syracuse Local Development Corporation	3	-	3	-	3	-	2	-	2	-
The Mayor's Fund to Advance New York City	32	1,526,777	28	1,669,827	26	1,509,202				
The Recreation and Economic Dev. Corp. of Suffolk County	3	-	0	-	0	-				
The Suffolk County Land Bank Corporation	4	-	3	-	6	-	6	-	5	-
The Sullivan County Infrastructure Local Development Corporation	3	-	3	-	4	90	4	-	4	13
The Town of Huntington Economic Development Corporation	1	-	1	-	1	-	0	-		
Ticonderoga Revitalization Alliance	2	-	0	-	0	-	3	28,855	4	73,811
Tioga County Local Development Corporation	2	70,313	2	73,463	2	80,158	2	85,682	2	86,593
Tioga County Property Development Corporation			1	-	1	-	1	-	0	-
Town of Amherst Development Corporation	0	-	0	-	0	-	0	-	3	-
Town of Brookhaven Local Development Corporation	3	-	2	-	0	-	2	-	0	-
Town of Colonie Local Development Corporation	4	-	4	-	5	-	4	-	4	-
Town of Hempstead Local Development Corp.	3	2,760	3	6,228	3	12,980	3	102,591	3	106,092
Town of Huntington Local Development Corporation	2	-	0	-	0	-				
Town of Montgomery Capital Resource Corporation	0	-	1	2,500	1	2,500	1	250	2	-
Town of North Hempstead Business and Tourism Dev. Corp.	2	152,407	2	127,811	1	73,167	0	-		
Town of Plattsburgh Local Development Corporation	2	-	2	-	2	-	3	-		
Troy Community Land Bank Corporation	2	14,140	3	38,106	2	87,591	1	75,614	1	75,513
Troy Local Development Corporation	4	5,766	3	15,000	5	15,000	5	15,000	5	15,000
Ulster County Capital Resource Corporation	4	-	5	-	0	-	3	-	4	-
Ulster County Economic Development Alliance, Inc.	4	-	5	-	5	-	7	-	6	-
Utica Civic Development Corporation							1	-	0	-
Utica Harbor Point Local Development Corporation	2	-	0	-	2	-	2	-	2	-
Victor Local Development Corporation	4	-	2	-	2	-	2	-		
Warren County Local Development Corporation	7	-	6	-	6	-	8	-	8	-
Washington County Local Development Corporation	2	60,436	1	55,723	1	63,438	1	65,297	1	69,684
Watertown Industrial Center Local Development Corporation	2	92,087	2	91,108	2	97,860	2	92,005	2	98,664
Wayne County Civic Facility Development Corporation	0	-	0	-	0	-	4	-	4	-
Wayne County Regional Land Bank Corporation					1	-	1	40,000		
Wayne Economic Development Corporation	0	-	0	-	0	-	2	-	4	-
West Brighton Community Local Development Corporation	2	110,000	2	120,000	2	135,000	2	135,000	2	115,000
Westchester County Local Development Corporation	6	58,116	7	93,876	1	8,920	5	-	5	-
Wyandanch Community Development Corporation	6	219,119	5	221,438	5	258,868	5	251,608		
Yates County Capital Resource Corporation	3	-	4	-	3	-	4	-	4	-
Total:	1,351	66,885,181	1,409	76,333,230	1,762	92,261,538	1,702	92,607,861	1,621	92,999,767

*Data Reported as of June 1, 2021. Due to the COVID-19 Pandemic EO No. 202.48 and subsequent EOs extending this provision allow state and local authorities a sixty-day extension from the original statutory due dates of the reports.

**Data shown as - indicates an authority reported \$0 in compensation. Fields shaded in grey represent the annual report was not submitted. If an authority has never reported staff, they are not included in the table. Additionally, the staff count may include duplicate staff members as some employees perform work at multiple authorities.



Bonus Payments

New York State law does not expressly prohibit bonus payments to employees of state and local authorities, however Chapter 595 of the Laws of 2019 does prohibit employees who are not covered by a collective bargaining unit or union contract from receiving any more than their prior three months' salary as severance pay. Compensation for extraordinary performance above the normal job duties of a position is permissible provided the bonus program is consistent with the guidance provided in State Comptroller Opinion #2000-9. This opinion states that specific performance criteria must be established and disclosed prior to the start of the performance evaluation period and before the performance of such activities. Further, there must be a formal performance evaluation process at the end of the rating period to assess whether the specific compensation standards were met and if the employee is eligible for the specified additional compensation.

There were 25 public authorities that reported having a bonus program in 2020 and indicated 3,710 staff received bonus payments. Of these, 164 staff, from eight different authorities, received bonuses of \$10,000 or more, as shown in Table 19.

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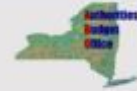
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Table 19: Authority Staff Receiving Bonus Payments >= \$10,000 in 2020*

Authority Description and Name	Title	Employee Total Comp. (\$)	Bonus Amount (\$)
State			
Capital District Transportation Authority	RETIRED	60,142	23,294
	BUS OPERATOR F/T CDTs (SCHEN)	24,171	22,587
	RETIRED	63,869	21,517
	BUS OPERATOR F/T ALB/TR CDTs#1	61,548	18,773
	DIRECTOR OF TRANSPORTATION	87,242	18,697
	MAINT TRAINER GRADE 12	193,752	18,671
	BUS OPERATOR F/T ALB/TR CDTs#1	67,028	18,361
	BUS OPERATOR F/T ALB/TR CDTs#1	53,138	18,130
	TECHNICIAN CDTs1	17,751	17,751
	RETIRED	62,726	17,441
	BUS OPERATOR F/T ALB/TR CDTs#1	61,318	17,223
	BUS OPERATOR F/T CDTs (SCHEN)	57,449	17,145
	RETIRED	16,765	16,334
	RETIRED	15,642	15,542
	BUS OPERATOR F/T ALB/TR CDTs#1	16,773	15,173
	RETIRED	30,413	15,036
	BUS OPERATOR F/T ALB/TR CDTs#1	62,660	14,321
	SUPERV/DISPATCHER GRADE 11 SYS1	68,014	13,892
	CHIEF EXECUTIVE OFFICER	228,269	13,674
	SUPERV/DISPATCHER GRADE 11 SYS1	60,953	13,657
	ASST SERV TECHNICIAN CDTs#1	44,049	13,574
	BUS OPERATOR F/T ALB/TR CDTs#1	67,548	13,568
	RETIRED	54,186	13,536
	MASTER TECHNICIAN MECH CDTs1	21,324	13,432
	BUS OPERATOR F/T ALB/TR CDTs#1	69,690	13,347
	BUS OPERATOR F/T ALB/TR CDTs#1	14,994	12,994
	RETIRED	47,521	12,570
	BUS OPERATOR F/T ALB/TR CDTs#1	41,922	12,508
	SUPERV/DISPATCHER GRADE 11 SYS1	61,230	12,391
	FOREMAN GRADE 11	82,927	12,158
	FOREMAN GRADE 11	80,624	11,948
	SUPERV/DISPATCHER GRADE 11 SYS1	76,437	11,911
	BUS OPERATOR F/T ALB/TR CDTs#1	74,651	11,602
	SUPERV FLEX SVCS GRADE 11 SYS1	73,692	11,433
	BUS OPERATOR F/T ALB/TR CDTs#1	94,594	11,286
	BUS OPERATOR F/T CDTs (SCHEN)	67,186	11,244
	RETIRED	18,544	10,936
	SUPERV/DISPATCHER GRADE 11 SYS1	69,154	10,932
	BUS OPERATOR F/T ALB/TR CDTs#1	83,972	10,873
	SUPERV/DISPATCHER GRADE 11 SYS1	84,970	10,546
	FOREMAN GRADE 11	85,197	10,530
	TECHNICIAN CDTs1	63,363	10,383
	FOREMAN GRADE 11	82,202	10,327
	SUPERV FLEX SVCS GRADE 11 SYS1	75,740	10,254
	RETIRED	14,970	10,234
	SUPERV/DISPATCHER GRADE 11 SYS1	86,816	10,223
	BUS OPERATOR F/T ALB/TR CDTs#1	52,290	10,214
	SUPERV/DISPATCHER GRADE 11 SYS1	84,871	10,213
	MASTER TECHNICIAN SCHEN	62,208	10,151
	BUS OPERATOR F/T ALB/TR CDTs#1	68,633	10,143
	SUPERV/DISPATCHER GRADE 11 SYS1	86,949	10,073
	BUS OPERATOR F/T ALB/TR CDTs#1	60,222	10,052
	BUS OPERATOR F/T ALB/TR CDTs#1	62,597	10,028
	FOREMAN GRADE 11	76,235	10,021
Erie County Medical Center Corporation	Attending Physician	230,101	25,000
New York State Thruway Authority	Project Director New NY Bridge	448,110	150,000
Rochester-Genesee Regional Transportation Authority	Chief Executive Officer	276,947	21,312
	Chief Legal Counsel	215,439	17,914
	Chief Operating Officer	212,773	17,593
	Chief Financial Officer	184,270	15,256
	Chief People Officer	177,224	13,258
	Executive VP of Customer & Community Engagement	29,946	11,625
Roswell Park Cancer Institute Corporation	President & CEO	1,646,214	605,137
	Chief Medical Officer	838,338	162,705
	Sr Vice President, Translational Research	974,889	157,407
	Chief of Strategy, Business Development and Outreach	821,137	155,944
	Sr Vice President, Clinical Investigation; Chair, Department of	759,346	121,110
	Chief Financial Officer	663,944	114,896
	Sr Vice President; Chief Clinical Operations Officer	765,519	112,755

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Authority Description and Name	Title	Employee Total Comp. (\$)	Bonus Amount (\$)
Roswell Park Cancer Institute Corporation	Staff Physician (Surgical Oncology)	482,222	100,000
	Chief Administrative Officer & Gen Counsel	651,088	98,910
	Sr VP, Research Technology and Innovation; Chair, Cell Stress	502,952	91,053
	Vice President, Healthcare Outcomes and Policy	686,308	89,953
	Sr VP, Marketing and Comm.; Chief Marketing and Comm. Officer	461,512	80,209
	VP, Business Development, Strategy, and Supply Chain Mgmt.	524,457	79,249
	Sr VP, Human Resource Management; Chief Human Resources	438,922	63,831
	Sr Vice President, Development	155,972	62,758
	Chief Academic Officer	332,098	57,664
	Dep. Dir.; Chair, Gynecological Oncology; Exec. Dir., Ctr. for Imm.	924,168	56,753
	Chief Medical Information Officer	397,467	55,457
	Vice President, Clinical Research Services and Corporate Ethics	376,273	54,844
	Chief, Melanoma; Director, Early Phase Clinical Trials Program	467,219	53,108
	Vice President, Organizational Performance Improvement	326,446	51,714
	Staff Physician (Radiation Medicine)	657,593	50,000
	Distinguished Member (Epidemiology and Prevention)	318,363	45,412
	Chairperson (Health Behavior)	305,624	45,367
	Member (Clinical Research)	264,704	44,975
	Vice President, Finance	310,932	43,988
	Vice President, Facilities Management	337,087	40,372
	Vice President, Business Development and Outreach	350,841	39,216
	Deputy General Counsel	297,384	38,813
	Vice President, Nursing; Chief Nursing Officer	379,761	38,498
	Vice President, External Affairs	237,148	37,351
	Staff Physician (Radiation Medicine)	453,349	35,000
	Staff Physician (Radiation Medicine)	620,615	35,000
	Vice President, Internal Audit	254,218	33,849
	Chairperson (Oral Oncology)	361,218	29,966
	Associate Member (Epidemiology and Prevention)	165,196	27,135
	Associate Director, Center for Immunotherapy	329,992	26,483
	Chairperson (Clinical Research)	318,647	26,425
	Sr VP, Population Sciences; Chair, Cancer Prevention and Cntrl	381,980	26,394
	Assistant Member (Epidemiology and Prevention)	133,290	25,037
	Facility Director, Therapeutic Cell Production	239,354	23,944
	Member (Epidemiology and Prevention)	205,481	22,498
	Member (Cell Stress Biology)	234,138	21,153
	Staff Physician (Radiation Medicine)	459,415	20,000
	Executive Director	149,423	20,000
	Executive Director, Clin. Revenue Cycle & Clin. Practice Plan	252,114	19,559
	Sr VP, Scientific Development and Integrative Medicine	400,006	19,440
	Associate Member (Epidemiology and Prevention)	171,979	18,683
	Assistant Member (Clinical Research)	154,675	18,390
	Chief Scientific Operations Officer	219,272	18,259
	Vice President; Chief Technology Officer	248,089	17,974
	Deputy Chief Information Officer	242,089	17,929
	Director, Classification and Compensation	211,040	16,870
	Facility Director, Immune Analysis	136,417	16,569
	Department Administrator II	124,595	16,566
	Member (Epidemiology and Prevention)	204,441	16,360
	Vice President, Human Resources Management	259,570	15,856
	Staff Physician (Radiation Medicine)	584,077	15,000
	Staff Physician (Radiation Medicine)	520,998	15,000
	Senior Department Administrator	161,919	15,000
	Scientific Department Administrator III	154,879	14,956
	Assistant Member (Clinical Research)	109,731	14,937
	Associate Member (Genetics)	158,944	14,734
	Assistant Vice President, Facilities Management	238,504	14,700
	Scientific Department Administrator II	121,942	13,913
	Chair, Radiation Medicine	906,356	12,545
	Associate Member (Clinical Research)	145,607	12,532
	CTDD Director, Biostatistics & Statistical Programming	156,621	11,847
	Staff Physician (Head & Neck Plastic Surgery)	214,728	10,445
	Chief, Thoracic Oncology	415,505	10,000
	Director, Patient Safety	128,318	10,000
Westchester County Health Care Corporation	President & CEO	2,834,662	636,540
	Sr Exec VP & CFO/COO	1,946,178	352,052
	Financial Advisor	1,109,810	192,236
	CEO of Bon Secours Charity HS	1,055,704	180,300
	EVP, CLO & General Counsel	964,405	167,982
	SVP & COO	972,563	144,000
	EVP & Chief Admin Officer	739,064	132,613

2021 Annual Report on Public Authorities in New York State



Authority Description and Name	Title	Employee Total Comp. (\$)	Bonus Amount (\$)
Westchester County Health Care Corporation	SVP, Network Financial Ops	856,976	130,635
	SVP, Human Resources	727,281	104,121
	SVP & Chief Information Officer	659,942	101,846
	SVP, Network Strategy & Develop	665,675	97,900
	SVP, Chief Nursing Executive	616,802	94,760
	COO, Bon Secours Charity HS	534,761	81,937
	SVP, Managed Care	528,536	80,203
	SVP, Financial Operations	519,918	79,461
	Dir Div(Radiology)	858,320	75,000
	SVP, Government Relations	452,446	69,550
	SVP, Chief Compliance Officer	460,633	68,959
	SVP, Strategic Alliance & Partn	402,538	61,800
	SVP, Diversity, Inclusion C.E.	400,995	61,800
	Asst Cf Sc(Psychiatry)	423,370	30,000
Local			
Onondaga County Water Authority	Meter Reader II	82,878	13,656
Local - LDC			
New York City Energy Efficiency Corporation	Executive Assistant	171,833	83,000
	Director, Business Development and Finance	215,571	19,247
	Co-Chief Executive Officer	237,396	18,731
	Director, Operations	161,418	14,412
	Director, Business Development	139,719	14,201
	Director of Business Development	142,758	13,991
	General Counsel	158,852	13,123
	Director, Development	169,967	12,638
	Director of Engineering	149,544	11,744

*Data Reported as of June 1, 2021. Due to the COVID-19 Pandemic EO No. 202.48 and subsequent EOs extending this provision allow state and local authorities a sixty-day extension from the original statutory due dates of the reports.



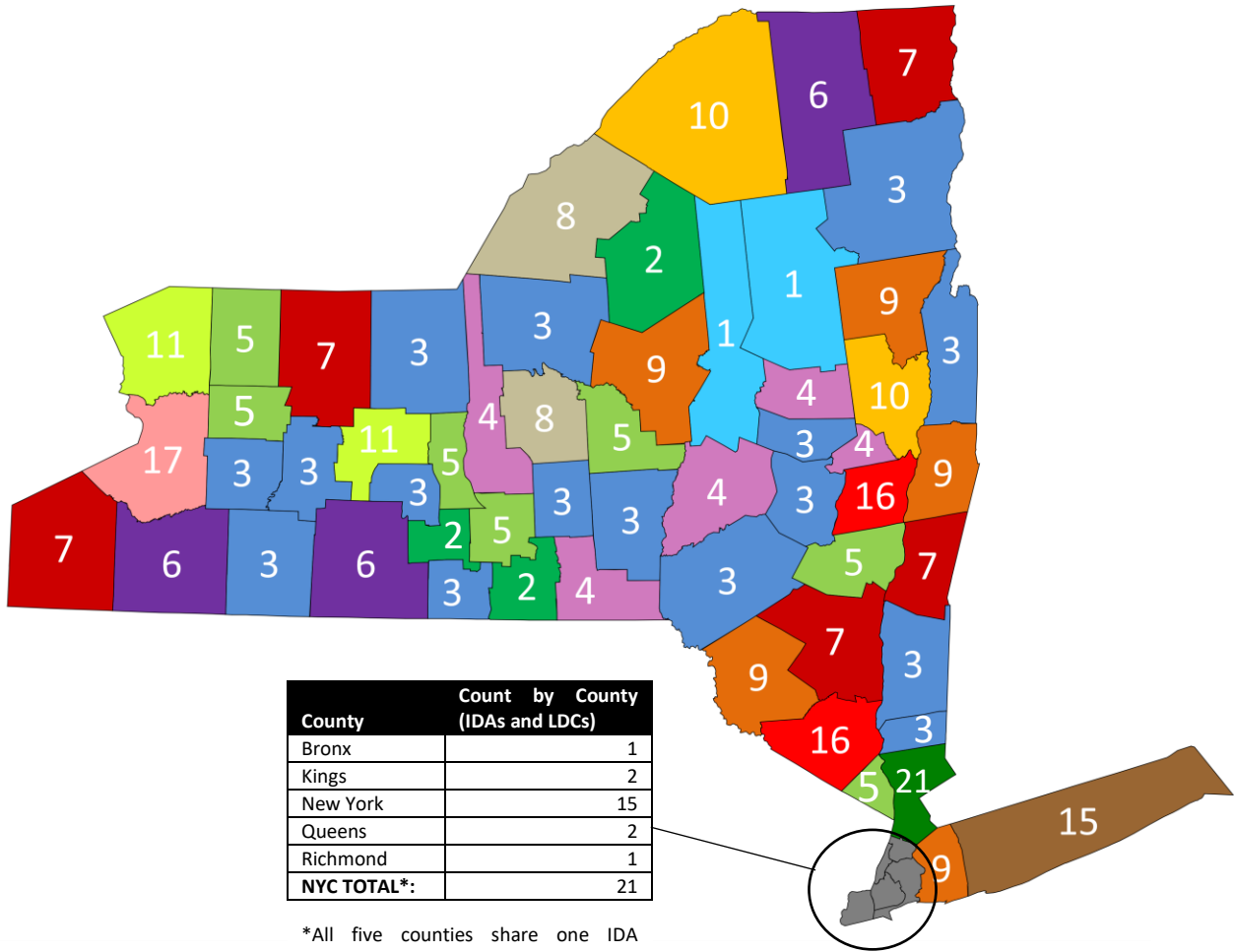
Economic Development Results 2016 – 2020

Pursuant to Section 858 of the General Municipal Law, industrial development agencies (IDAs) are established to promote, develop, encourage and assist in the acquisition, construction, reconstruction, improvement, maintenance, equipping and furnishing of industrial, manufacturing, warehousing, commercial, research and recreation facilities. An IDA may engage in such activity for the purpose of advancing employment opportunities, attracting new business or retaining existing employers, and promoting the general prosperity and economic welfare of the State's residents. In furtherance of this purpose, an IDA may acquire, improve, construct, lease and dispose of real property, borrow money and issue debt, enter into contracts, and provide financial assistance to eligible projects in the form of proceeds from bonds issued by the agency or exemptions from sales, mortgage recording, and property taxes. IDAs are primarily funded through fees assessed on projects, or through interest earnings.

There are 108 active IDAs. Every county of the State has authorized the formation of an IDA (a single IDA was created to serve Warren and Washington counties, and a single IDA serves the five counties that comprise New York City). There are 51 additional IDAs that exist at the sub-county level. In addition, many LDCs have been established for the purpose of reducing unemployment and increasing and improving job opportunities. Excluding TASCs, there are 263 LDCs in the state.

(Continued on following page)

Local IDA and LDCs by County (excluding TASCs and Land Banks)



*All five counties share one IDA (currently reported in New York's count)



IDA Projects and Private Sector Employment

Based on United States Department of Labor statistics, the average annual private sector jobs in New York State decreased by 549,443 between 2016 and 2020. This is a 7.2 percent decrease in private sector jobs, a significant change as reported in past years, which all saw increases: 6.5 percent increase between 2015 and 2019; 7.1 percent increase between 2014 and 2018; 7.9 percent increase between 2013 and 2017; and 8.1 percent between 2012 and 2016. New York City accounts for 207,313 (37.7 percent) of the total decrease in private employment. Sullivan County is the only county to show an increase in private sector employment (0.6 percent) during this five-year period with 45 projects approved by Sullivan County IDA.

During each corresponding reporting period, IDAs approved a combined total of 1,428 projects from 2016 to 2020. With data reported as of June 1, 2020, there are 1.2 percent fewer projects than the number reported approved between 2015 and 2019 as discussed in last year's ABO Annual Report. Thirty-two IDAs were not included last year, as they had not submitted data at the time to be included in the report.

When accounting for the 2019 data that has since been reported, there are 7.0 percent fewer projects than the number approved between 2015 and 2019 despite the increase in the number of private employers of 2.4 percent. As reported in prior years, the highest number of IDA projects were again approved in Monroe County (257). No projects were approved in four counties (Delaware, Schuyler, Columbia, and Hamilton).

As discussed in prior year ABO annual reports, Table 20 shows it is difficult to draw a correlation between a county's change in private sector employment totals between 2016 and 2020 and the number of projects approved by an IDA in the county. This is further exacerbated this year by the COVID-19 pandemic's effect on unemployment during 2020.



Table 20: Change in Private Sector Employment by County 2016-2020* **

County	2016 Avg Annual Private Sector Employment	2020 Avg Annual Private Sector Employment	Change	Percent Change	IDA Projects Approved
Sullivan	20,371	20,486	115	0.6%	45
Rensselaer	40,689	40,514	-175	-0.4%	45
Rockland	103,398	101,735	-1,663	-1.6%	12
Orange	114,459	110,521	-3,938	-3.4%	16
Saratoga	72,468	69,921	-2,547	-3.5%	15
Wyoming	9,372	8,918	-454	-4.8%	4
Wayne	21,512	20,437	-1,075	-5.0%	21
New York City	3,626,873	3,419,560	-207,313	-5.7%	68
St. Lawrence	24,927	23,458	-1,469	-5.9%	16
Delaware	10,349	9,711	-638	-6.2%	0
Genesee	17,657	16,502	-1,155	-6.5%	31
Herkimer	12,318	11,500	-818	-6.6%	8
Dutchess	90,719	84,639	-6,080	-6.7%	22
Lewis	4,184	3,903	-281	-6.7%	4
Clinton	25,563	23,715	-1,848	-7.2%	6
Montgomery	16,330	15,144	-1,186	-7.3%	4
Greene	10,171	9,403	-768	-7.6%	4
Tioga	10,435	9,643	-792	-7.6%	1
Schuyler	3,788	3,499	-289	-7.6%	0
Livingston	14,202	13,116	-1,086	-7.6%	18
Onondaga	204,113	188,438	-15,675	-7.7%	53
Monroe	337,110	310,769	-26,341	-7.8%	257
Chenango	13,306	12,251	-1,055	-7.9%	2
Albany	171,070	157,483	-13,587	-7.9%	35
Steuben	29,227	26,894	-2,333	-8.0%	31
Oneida	78,926	72,480	-6,446	-8.2%	47
Ontario	44,143	40,520	-3,623	-8.2%	17
Madison	16,930	15,533	-1,397	-8.3%	6
Putnam	21,526	19,729	-1,797	-8.3%	2
Seneca	8,532	7,816	-716	-8.4%	10
Suffolk	549,895	502,638	-47,257	-8.6%	165
Columbia	17,251	15,762	-1,489	-8.6%	0
Tompkins	44,332	40,410	-3,922	-8.8%	25
Franklin	10,630	9,646	-984	-9.3%	3
Westchester	362,799	328,387	-34,412	-9.5%	56
Erie	394,673	356,497	-38,176	-9.7%	84
Fulton	13,577	12,210	-1,367	-10.1%	2
Yates	5,821	5,232	-589	-10.1%	21
Nassau	544,116	488,520	-55,596	-10.2%	69
Cortland	14,030	12,575	-1,455	-10.4%	5
Cayuga	20,233	18,123	-2,110	-10.4%	20
Chemung	29,544	26,384	-3,160	-10.7%	20
Essex	10,474	9,325	-1,149	-11.0%	2
Broome	68,327	60,829	-7,498	-11.0%	27
Ulster	47,158	41,969	-5,189	-11.0%	9
Niagara	59,144	52,544	-6,600	-11.2%	40
Schoharie	6,067	5,376	-691	-11.4%	1
Schenectady	53,113	46,976	-6,137	-11.6%	8
Warren & Washington	44,182	39,026	-5,156	-11.7%	13
Cattaraugus	20,069	17,615	-2,454	-12.2%	14
Jefferson	30,015	26,308	-3,707	-12.4%	9
Oswego	25,119	21,989	-3,130	-12.5%	7
Otsego	19,133	16,722	-2,411	-12.6%	2
Allegany	9,600	8,338	-1,262	-13.1%	4
Chautauqua	40,296	34,954	-5,342	-13.3%	17
Orleans	8,878	7,322	-1,556	-17.5%	5
Hamilton	977	763	-214	-21.9%	0
New York City	3,626,873	3,419,560	-207,313	-5.7%	68
Outside NYC	3,997,248	3,655,118	-342,130	-8.6%	1,360
New York State	7,624,121	7,074,678	-549,443	-7.2%	1,428
Private Employers	585,930	600,038	14,108	2.4%	

Source: U.S. Bureau of Labor Statistics

*Data reported as of June 1, 2021. Due to the COVID-19 Pandemic EO No. 202.48 and subsequent EOs extending this provision allow state and local authorities a sixty-day extension from the original statutory dates of the reports.

**If an IDA did not submit their report for a particular year, the data is for the years that reports were submitted.



New IDA Projects and Tax Exemption per Job

Fifty-six IDAs reported approving 235 projects in 2020 that received a total of \$48.2 million in first year net exemptions. The expected number of jobs to be created over the life cycle of these projects is 9,699, an average of 41 jobs per project. As reported, the value of exemptions per job expected to be created in 2020 is \$4,967, an increase of 97.5 percent from the 2016 value of \$2,515 as shown in Table 21.

Additionally, we note that two specific projects significantly impacted the results reported for 2020:

Oswego County IDA

- Nine Mile Point Nuclear Station, LLC – The IDA reported net exemptions of \$11.1 million with 858 jobs before IDA status and estimated to be retained and 0 new jobs expected to be created. The project is not reported as part of or related to a multi-phase project. The IDA indicated this is a tax settlement agreement and payment is direct to taxing jurisdictions. This project accounts for 23.0 percent of the total net exemptions reported for all new projects approved in 2020. The ABO notes that this project was reported incorrectly based on information provided by the IDA to the NYS Office of the Comptroller, which indicates that zero net exemptions were provided by the IDA for this project in the first year. This highlights the inaccuracy of data reported by IDAs.

St. Lawrence County IDA

- The Quarry Potsdam, LLC – The IDA reported net exemptions of \$1.0 million with 0 jobs before IDA status and 2 jobs expected to be created. The IDA did not indicate this is part of or related to a multi-phase project and provided no additional notes, but it appears to be a state and federally assisted low-income housing project.

Table 21: Tax Exemption per Job to be Created*

IDA Project Data	2016 Amount	2017 Amount	2018 Amount	2019 Amount	2020 Amount ¹
Approved Projects	314	262	292	325	235
Net Exemptions	46,726,044	72,004,567	32,255,392	33,630,825	48,170,076
Expected Jobs	18,582	6,244	22,536	5,470	9,699
Exemption per Job	2,515	11,532	1,431	6,149	4,967

* Data reported as of June 1, 2021. Due to the COVID-19 Pandemic EO No. 202.48 and subsequent EOs extending this provision allow state and local authorities a sixty-day extension from the original statutory due dates of the reports.

¹The 2020 data is skewed by 2 projects. If they are removed from the 2020 figures, the data would be: Approved Projects: 233; Net Exemptions: \$36.1 million; Expected Jobs: 9,667; Exemption per Job: \$3,724.

Although it is difficult to discern from Table 22, there were 90 projects reported by 29 IDAs as approved in 2020 that had zero jobs expected to be created with \$16.4 million in net exemptions (Nine Mile Point Nuclear Station, as discussed above is included in this data). Of the 90 projects approved with zero jobs expected to be created, 21 projects had jobs existing before IDA involvement and of these, one was indicated as part of or related to a multi-phase project. The remaining 69 projects had zero jobs existing before IDA involvement and of these, ten projects were indicated as part of or related to a multi-phase project.

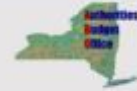


Table 22: New IDA Projects Approved in 2020 by IDA*

Authority Name	New Projects	State Sales Tax Exemptions	Local Sales Tax Exemptions	Mortgage Recording Tax Exemptions	Total Property Tax Exemptions	Total PILOT Payment Made	Net Exemptions	Estimated Jobs to be Created
Albany County IDA	1	225,000	225,000	210,000	-	-	660,000	10
Amherst IDA	1	14,916	17,713	34,500	-	-	67,129	-
Auburn IDA	2	93,851	93,851	7,500	-	-	195,202	240
Babylon IDA	5	93,945	108,624	99,525	-	-	302,095	22
Brookhaven IDA	4	22,477	25,989	485,259	-	-	533,725	66
Broome IDA	7	100,217	100,217	-	-	-	200,434	48
Cattaraugus IDA	3	146,529	146,529	-	-	-	293,058	10
Cayuga IDA	3	90,017	90,017	49,493	-	-	229,526	30
Chemung IDA	3	225,608	-	140,625	-	-	366,233	-
City of Schenectady IDA	1	-	-	-	-	-	-	-
City of Utica IDA	1	19,318	22,953	-	-	-	42,271	4
Clarence IDA	3	549	651	-	7,417	1,244	7,373	64
Clifton Park IDA	1	-	-	-	-	-	-	15
Clinton County IDA	4	223,189	223,189	40,000	-	-	486,377	40
Cohoes IDA	1	187,173	-	-	-	-	187,173	-
Colonie IDA	2	260,924	260,924	49,000	-	-	570,849	247
Dutchess County IDA	7	150,934	155,650	45,632	-	-	352,216	87
Erie County IDA	6	123,462	146,694	104,644	-	-	374,800	128
Fairport IDA	1	1,600	1,600	52,312	-	-	55,512	50
Genesee County IDA	8	181,695	181,696	20,087	-	-	383,478	11
Hempstead IDA	6	92,227	106,638	505,119	1,002,490	616,942	1,089,532	233
Herkimer IDA	2	16,984	18,046	-	-	-	35,030	30
Hornell IDA	1	-	-	-	5,295	-	5,295	2
Islip IDA	5	192,678	208,734	256,650	-	-	658,062	192
Jefferson IDA	5	19,240	19,240	5,364	-	-	43,844	10
Lancaster IDA	2	-	-	-	-	-	-	6
Lewis County IDA	1	23,000	23,000	-	-	-	46,000	-
Livingston County IDA	6	222,702	222,702	15,200	16,728	16,728	460,603	101
Madison County IDA	3	30,819	30,819	-	155,703	4,447	212,894	122
Monroe IDA	47	357,824	357,824	484,088	250,997	93,979	1,356,754	66
Mount Pleasant IDA	1	71,618	78,332	-	-	-	149,950	5
Nassau County IDA	8	50,634	58,491	149,220	-	-	258,345	549
New Rochelle IDA	4	108,587	118,768	300,150	-	-	527,505	56
New York City IDA	13	1,060,914	1,091,040	13,678,059	-	-	15,830,013	4,583
Niagara County IDA	6	6,159	6,159	-	7,929	2,292	17,955	55
Oneida County IDA	8	748,704	887,786	191,938	57,299	38,860	1,846,868	299
Onondaga County IDA	4	128,693	128,693	-	1,144,247	802,968	598,665	214
Ontario County IDA	1	3,125	2,734	-	-	-	5,858	6
Orange County IDA	1	41,137	38,566	-	-	-	79,702	25
Oswego County IDA	1	-	-	-	35,893,018	24,833,855	11,059,163	-
Poughkeepsie IDA	2	125,781	129,711	130,590	48,810	48,810	386,082	74
Rensselaer County IDA	2	408,422	408,422	-	-	28,143	788,701	16
Rockland County IDA	1	-	-	-	-	-	-	30
Seneca County IDA	2	255,669	-	9,375	-	-	265,044	21
St. Lawrence County IDA	3	284,519	284,519	140,762	288,974	-	998,775	2
Steuben County IDA	5	207,630	207,630	87,500	-	-	502,760	-
Sullivan County IDA	8	275,544	275,544	52,350	34,700	34,700	603,438	45
Town of Montgomery IDA	1	1,262,306	-	-	-	-	1,262,306	800
Troy IDA	2	15,866	15,866	124,550	-	-	156,282	5
Ulster County IDA	1	-	-	-	313,884	-	313,884	-
Wallkill IDA	1	-	-	67,500	-	-	67,500	50
Warren and Washington Counties IDA	1	-	-	-	-	-	-	-
Wayne County IDA	9	457,348	457,348	41,457	145,183	72,838	1,028,499	22
Westchester County IDA	4	49,934	54,615	1,381,700	-	-	1,486,249	617
Yates County IDA	2	24,054	24,054	9,774	-	-	57,882	30
Yonkers IDA	2	14,957	18,229	630,000	-	-	663,186	362
Total:	235	8,718,478	7,074,806	19,599,922	39,372,675	26,595,806	48,170,076	9,699

*Data reported as of June 1, 2021. Due to the COVID-19 Pandemic EO No. 202.48 and subsequent EOs extending this provision allow state and local authorities a sixty-day extension from the original statutory due dates of the reports.



Current Status of Projects Approved in 2016

The success of IDA projects in meeting job creation expectations can best be assessed over time. New IDA projects are usually not expected to result in immediate employment changes, but new jobs are created over time as project construction is finished and the benefited companies build capacity. For this reason, IDA officials contend that reporting employment change information of projects just a few years after their approval can be misleading. As done in previous years, to address this concern, the ABO compiled reported information on all projects that were approved by the IDAs in 2016 and remain active in 2020.

As shown in Table 23, a total of 298 projects were approved in 2016 and have received \$207.7 million in financial assistance over the past five years. This financial assistance was in the form of exemptions from local, county and school property taxes (63.3 percent), state sales taxes (14.5 percent), local sales taxes (14.0 percent) and mortgage recording taxes (8.2 percent).

These projects were expected to create 18,776 new jobs. As reported by the IDAs, these projects have resulted in a total of 2,585 jobs since 2016, which is 16,191 less than expected when the projects were approved. For the five-year period, this results in \$80,359 net exemption per job. Of the 67 IDAs that had reported projects approved in 2016 that remained active in 2020, 35 IDAs (52.2 percent) reported fewer jobs than anticipated while 32 IDAs (47.8 percent) reported equal or more jobs than anticipated. It is important to note that in 2020, the COVID-19 pandemic had a significant effect on employment throughout NYS and this impacted job figures for projects approved in 2016 and still active in 2020.

We note that several projects significantly skewed the results reported relating to jobs:

New York City IDA

- Hudson Yards North Tower Tenant LLC – The IDA reported there were 0 jobs existing prior to IDA involvement, 8,400 jobs were expected to be created and 6 jobs currently exist. This project has received \$1.7 million in net exemptions from 2016 through 2020.
- LIC Site B-1 Owner LLC – The IDA reported there were 0 jobs existing prior to IDA involvement, 3,380 jobs were expected to be created and 843 jobs currently exist. This project has received \$13.6 million in net exemptions from 2016 through 2020.

Monroe IDA

- Roch. Joint Schools Const Board – The IDA reported there were 5,241 jobs existing prior to IDA involvement, 0 jobs were expected to be created and 0 jobs currently exist. This project did not receive any net exemptions across the five-year period. The IDA indicated this is a multi-phase project and it appears that current jobs may be reported in other phases. This project is part of the Rochester Schools Modernization Program.



Troy IDA

- First Columbia 433 River Street, LLC – The IDA reported there were 1,025 jobs existing prior to IDA involvement, 0 jobs were expected to be created and 0 jobs currently exist. This project has received \$1.4 million in net exemptions from 2016 through 2020. The IDA reported this project as closed out during 2020 due to an adjustment made to the PILOT terms in 2019 which revised the project and employment numbers. The IDA reported a new IDA project with the updated terms of the agreement, consistent with ABO guidance. The new IDA project with the same name shows 930 jobs existing prior to IDA involvement, 0 jobs were expected to be created and 904 jobs currently exist.

Several other projects also impacted the results reported:

Broome IDA

- Dick's Merchandising & Supply Chain, Inc. – The IDA reported that there were 0 jobs existing before IDA involvement, 466 jobs expected to be created and 267 jobs currently exist. This project received \$6.9 million in net exemptions over the five-year period.

Franklin County IDA

- Jericho Rise Wind Farm LLC – The IDA reported that there were 0 jobs existing before IDA involvement, 10 jobs to be created and 12 jobs currently exist. This project received \$6.1 million in net exemptions over the five-year period.

Monroe IDA

- Stonebrook Development LLC – The IDA reported 0 jobs existing before IDA involvement, 1 job to be created and 2 jobs currently exist. This project received \$11.4 million in net exemptions over the five-year period. This is for construction of 26 independent senior residential units, subleased to Fairport Baptist Homes.

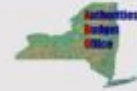


Table 23: Current Status of Active IDA Projects Approved in 2016*

Authority Name	Projects Approved in 2016, Still Active in 2020	Value of Net Exemptions 2016 - 2020 (\$)	Projected Jobs to be Created by Project	Net Employment Change 2016 - 2020	Difference Between Jobs Created and Jobs Promised
Albany City IDA	4	757,527	36	0	-36
Albany County IDA	1	292,588	0	1	1
Amherst IDA	2	205,351	9	36	27
Amsterdam IDA	2	892,515	75	66	-9
Auburn IDA	1	772,213	0	0	0
Babylon IDA	21	13,702,644	458	1,143	685
Brookhaven IDA	5	3,097,649	231	141	-90
Broome IDA	5	11,102,751	487	344	-143
Cattaraugus IDA	7	1,850,571	154	150	-4
Chemung IDA	6	1,201,842	44	23	-21
Chenango IDA	1	22,398	6	10	4
City of Rensselaer IDA	1	121,148	0	1	1
City of Schenectady IDA	5	3,018,492	79	39	-41
City of Utica IDA	5	6,110,414	80	12	-68
Clarence IDA	1	25,324	2	-2	-4
Clinton County IDA	1	100,003	6	6	0
Cohoes IDA	1	1,418,129	12	4	-8
Colonie IDA	1	389,941	4	4	0
Columbia IDA	1	635,381	12	12	0
Cortland IDA	1	1,055,592	2	2	0
Delaware County IDA	1	209,224	194	194	0
Erie County IDA	8	881,320	169	64	-105
Essex County IDA	1	295,971	3	-1	-4
Franklin County IDA	1	6,061,221	10	12	2
Genesee County IDA	2	158,762	0	-11	-11
Glen Cove IDA	1	1,188,949	2	5	3
Glens Falls IDA	3	339,287	27	113	86
Greene County IDA	2	412,528	160	128	-32
Guilderland IDA	1	974,380	4	1	-3
Hamburg IDA	1	3,921	1	4	3
Hempstead IDA	6	8,519,245	179	224	45
Herkimer IDA	1	85,087	25	4	-21
Hornell IDA	1	55,450	4	0	-4
Islip IDA	13	4,791,148	515	335	-180
Jefferson IDA	5	3,580,575	61	247	186
Lancaster IDA	5	469,796	36	60	24
Livingston County IDA	5	1,580,560	129	184	55
Madison County IDA	2	269,945	10	-4	-14
Monroe IDA	37	21,239,807	105	-4,788	-4,893
Montgomery County IDA	2	4,861,554	436	668	232
Mount Pleasant IDA	2	4,794,300	208	459	251
Nassau County IDA	13	5,603,495	167	103	-64
New Rochelle IDA	6	11,159,607	97	48	-49
New York City IDA	14	22,919,803	12,471	1,078	-11,393
Newburgh IDA	1	39,621	16	0	-16
Niagara County IDA	10	3,599,087	223	297	74
Oneida County IDA	6	1,279,678	33	77	44
Onondaga County IDA	5	6,995,952	364	696	332
Ontario County IDA	4	3,866,381	34	8	-26
Orange County IDA	5	7,190,051	204	319	115
Oswego County IDA	5	1,471,236	72	93	21
Peekskill IDA	1	2,145,326	82	28	-54
Rensselaer County IDA	6	4,484,074	197	367	170
Riverhead IDA	4	1,079,312	45	40	-5
Schoharie County IDA	2	583,879	40	-2	-42
Steuben County IDA	1	65,490	5	5	0
Sullivan County IDA	6	1,457,237	294	239	-55
Tioga County IDA	2	494,089	4	2	-3
Tompkins County IDA	3	1,606,652	35	-16	-51
Town of Lockport IDA	1	33,765	3	2	-2
Troy IDA	7	4,582,242	75	-1,095	-1,170
Ulster County IDA	4	908,881	50	6	-44
Warren and Washington Counties IDA	3	446,621	39	77	38
Wayne County IDA	3	1,361,873	39	182	143
Westchester County IDA	4	5,348,084	161	53	-108
Yates County IDA	5	1,734,239	18	28	10
Yonkers IDA	5	9,697,397	34	61	27
Total:	298	207,699,578	18,776	2,585	-16,191

*Data reported as of June 1, 2021. Due to the COVID-19 Pandemic EO No. 202.48 and subsequent EOs extending this provision allow state and local authorities a sixty-day extension from the original statutory dates of the reports.

**Not-for-Profit Corporations**

During 2020, 63 LDCs, excluding TASCs, reported having 1,606 loans, with \$258.1 million outstanding, as displayed in Table 24. Loan data reported for 2020 shows that 5,152 jobs were created from loans that were expected to create 6,647 jobs. NYC Neighborhood Capital Corporation reported the largest amount of loans issued, at \$70.1 million. Additionally, Monroe County Industrial Development Corporation had the largest number of loans, issuing 199 for a total amount outstanding of \$3.0 million.

As shown in Table 25, during 2020 there were 39 LDCs (excluding TASCs) that reported providing 296 grants for a total amount of \$101.7 million. These grants planned to create 219 jobs, however reported creating only 51 jobs in total. This is due in large part to the misreporting of a grant by the Hamburg New York Land Development Corporation (HNYLDC), which reported 100 jobs were to be created but created 0. This was a grant received by HNYLDC, and this data should be grants provided by the LDC to other entities. When contacted by the ABO, HNYLDC agreed they need to correct their grant reporting. New York City Economic Development Corporation comprised 90.0 percent of the grant amount issued for all LDCs, which totaled \$91.6 million for their authority.

As seen in Table 26, during 2020 there were 61 LDCs, excluding TASCs that reported issuing bonds, with \$19.1 billion outstanding in bonded debt. For the 619 bonds issued, there were 5,043 jobs planned, yet over 24,000 jobs were reported created. This is mainly a result of Build NYC Resource Corporation which indicated they had 150 bonds with 1,965 jobs planned yet reported there were 15,864 jobs actually created. A large portion of these came from a Mount Sinai Hospital bond, which was expected to create 209 jobs but reported creating 12,377 jobs.

While the financial data reported by LDCs can be useful in analyzing trends, it is incumbent upon each authority to track and report their information accurately. The ABO performed an analysis of bonded debt data reported by the LDCs and contacted over a dozen authorities in cases that debt information reported by the authority appeared questionable when compared against other data the authorities reported. Many authorities, upon a review of their own information, admitted that the data they reported contained errors and are working with the ABO to correct their data. It is imperative that authorities review their information for accuracy prior to certifying their information, otherwise the public does not have useful data when viewing the authority's financials.

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Table 24: LDC Loans Outstanding in 2020, excluding Tobacco Asset Securitization Corporations* **

Authority Name	Number of Loans	Original Loan Amount (\$)	Amount Repaid (\$)	Amount Outstanding (\$)	Jobs Planned	Jobs Created	Amount Loaned Per Job Created (\$)
Albany County Business Development Corporation	95	24,481,262	8,544,203	15,937,059	598	390	62,772
Binghamton Local Development Corporation	34	2,784,478	764,293	2,020,185	30	30	92,816
Bronx Overall Economic Development Corporation	34	8,776,182	3,905,842	4,870,340	135	110	79,783
Buffalo Urban Development Corporation	3	10,791,400	375,000	10,416,400	-	-	-
Buffalo and Erie County Industrial Land Development Corp.	2	70,000	34,034	35,966	2	2	35,000
Buffalo and Erie County Regional Development Corporation	45	21,367,185	8,598,069	12,769,116	478	219	97,567
Capitalize Albany Corporation	28	4,933,397	1,653,878	3,279,519	31	275	17,940
Carthage Industrial Development Corporation	5	2,153,442	215,403	1,938,039	-	-	-
Catskill Watershed Corporation	115	40,594,299	15,109,054	25,485,245	-	-	-
Cattaraugus County Economic Sustainability and Growth Corp.	2	529,845	66,063	463,781	23	23	23,037
Cayuga County Development Corporation	7	1,259,000	209,228	1,049,772	58	35	35,971
City of Kingston Local Development Corporation	8	60,000	7,500	52,500	-	-	-
City of Watertown Local Development Corporation	104	9,499,278	3,808,735	5,690,543	11	10	949,928
Clinton County Capital Resource Corporation	1	100,000	-	100,000	-	-	-
Cohoes Local Development Corporation	16	529,936	298,279	231,657	35	31	17,095
Columbia Economic Development Corporation	95	2,874,695	1,303,909	1,570,786	150	124	23,183
Cortland County Business Development Corporation	13	668,495	272,771	395,723	-	-	-
Delaware County Local Development Corporation	44	4,012,372	1,100,330	2,912,042	215	196	20,471
Development Chenango Corporation	18	1,304,520	622,586	681,934	134	124	10,520
Energy Improvement Corporation	25	2,865,377	501,914	2,363,463	21	21	136,447
Fairport Local Development Corporation	9	1,045,785	385,065	660,720	-	-	-
Finger Lakes Horizon Economic Development Corporation	22	1,543,150	560,683	982,467	62	106	14,558
Franklin County Local Development Corporation	16	2,370,172	1,289,966	1,080,206	92	90	26,335
Genesee Gateway Local Development Corporation	19	2,399,555	996,775	1,402,779	291	190	12,629
Greater Glens Falls Local Development Corporation	5	317,000	160,373	156,627	33	56	5,661
Greene County Economic Development Corporation	8	385,000	15,206	369,794	28	14	27,500
Hornell Area Industrial Development Corporation	22	249,100	9,758	239,342	-	-	-
Hudson Valley AgriBusiness Development Corp	1	100,000	-	100,000	8	-	-
Jamestown Local Development Corporation	11	1,730,075	544,668	1,185,407	50	40	43,252
Jefferson County Local Development Corporation	37	1,682,249	228,495	1,453,754	45	30	56,075
Lake Champlain-Lake George Regional Development Corp.	6	510,000	325,525	184,475	25	12	42,500
Lewis County Development Corporation	1	20,975	20,975	-	2	2	10,488
Livingston County Development Corporation	31	1,862,256	517,714	1,344,543	52	66	28,216
Local Development Corporation of the Town of Union	19	2,310,000	905,128	1,404,872	93	345	6,696
Lumber City Development Corporation	16	875,493	460,511	414,982	69	67	13,067
Madison Grant Facilitation Corporation	2	20,000	20,000	-	-	-	-
Monroe County Industrial Development Corporation	199	3,027,363	383,995	2,643,368	-	-	-
NFC Development Corporation	4	332,620	228,158	104,462	18	18	18,479
NYC Neighborhood Capital Corporation	20	70,070,000	-	70,070,000	1,966	650	107,800
New York City Economic Development Corporation	18	43,521,226	12,544,291	30,976,934	150	-	-
New York City Energy Efficiency Corporation	40	47,191,369	23,711,672	23,479,697	-	-	-
Newburgh Community Land Bank	1	57,242	-	57,242	-	-	-
Niagara County Brownfields Development Corporation	3	1,211,386	360,192	851,194	20	-	-
Niagara County Development Corporation	40	3,696,865	1,106,279	2,590,586	187	282	13,109
Onondaga Civic Development Corporation	10	364,150	18,977	345,173	18	-	-
Ontario County Economic Development Corporation	29	7,601,092	3,029,611	4,571,481	444	410	18,539
Operation Oswego County	42	3,021,300	915,052	2,106,248	104	120	25,178
Orange County Funding Corporation	50	526,115	189,601	336,513	-	-	-
Sackets Harbor Local Development Corporation	6	116,150	20,601	95,549	7	7	16,593
Salamanca Area Development Corporation	1	58,000	6,130	51,870	10	10	5,800
St. Lawrence County Industrial Development Agency CDC	2	410,475	301,547	108,928	-	-	-
St. Lawrence County Industrial Development Agency LDC	35	8,408,518	3,073,449	5,335,070	132	141	59,635
Suffolk County Economic Development Corporation	1	35,000	7,654	27,346	-	-	-
Sullivan County Funding Corporation	10	568,978	208,995	359,983	53	64	8,890
The North Country Alliance Local Development Corporation	57	4,043,701	1,613,020	2,430,681	287	214	18,896
Ticonderoga Revitalization Alliance	2	2,000,000	49,913	1,950,087	28	3	666,667
Troy Local Development Corporation	5	246,416	157,592	88,823	28	-	-
Ulster County Economic Development Alliance, Inc.	10	1,042,566	276,060	766,505	20	15	69,504
Warren County Local Development Corporation	13	864,563	240,505	624,058	39	37	23,367
Washington County Local Development Corporation	46	5,396,275	2,359,667	3,036,608	181	141	38,271
Watertown Industrial Center Local Development Corporation	4	197,165	86,152	111,013	1	3	65,722
Wayne Economic Development Corporation	36	3,199,809	1,506,701	1,693,108	178	427	7,494
Yates County Capital Resource Corporation	3	260,000	218,449	41,551	5	2	130,000
Total:	1,606	364,544,315	106,446,198	258,098,116	6,647	5,152	70,758

*Data Reported as of June 1, 2021. Due to the COVID-19 Pandemic EO No. 202.48 and subsequent EOs extending this provision allow state and local authorities a sixty-day extension from the original statutory due dates of the reports.

**Data shown as - indicates an authority reported 0.

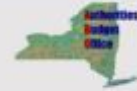


Table 25: LDC Grant Funds Provided in 2020, excluding Tobacco Asset Securitization Corporations* **

Authority Name	Number of Grants	Grant Amount (\$)	Jobs Planned	Jobs Created
Batavia Development Corporation	2	620,000	-	-
Capitalize Albany Corporation	17	99,058	7	-
Carthage Industrial Development Corporation	1	15,000	-	-
Catskill Watershed Corporation	13	76,074	-	-
City of Albany Capital Resource Corporation	1	250,000	-	-
City of Troy Capital Resource Corporation	8	172,525	-	-
City of Watertown Local Development Corporation	5	63,400	7	5
Cohoes Local Development Corporation	24	67,476	-	-
Delaware County Local Development Corporation	2	38,081	9	9
Fairport Local Development Corporation	13	50,899	-	-
Franklin County Local Development Corporation	8	129,698	-	-
Genesee County Funding Corporation	1	50,000	-	-
Hamburg New York Land Development Corporation	1	3,750	100	-
Jefferson County Local Development Corporation	1	2,500	-	-
Land Reutilization Corporation of The Capital Region	1	200,000	-	-
Lewis County Development Corporation	11	8,570	-	-
Livingston County Development Corporation	65	446,592	7	4
Local Development Corporation of the Town of Union	1	300,000	5	-
Lumber City Development Corporation	6	105,000	-	-
Madison County Capital Resource Corporation	2	871,850	-	-
NFC Development Corporation	4	64,386	12	12
New York City Business Assistance Corporation	20	403,811	-	-
New York City Economic Development Corporation	25	91,603,523	-	-
Newburgh Community Land Bank	1	220,814	-	-
Niagara County Brownfields Development Corporation	5	501,842	-	-
Niagara County Development Corporation	6	119,598	5	-
Ontario County Economic Development Corporation	6	324,161	37	21
Ontario County Local Development Corporation	2	10,000	-	-
Orange County Funding Corporation	3	84,672	-	-
Otsego County Capital Resource Corporation	2	329,214	30	-
Saratoga County Capital Resource Corporation	5	44,500	-	-
Southern Tier Network, Inc.	3	3,305,186	-	-
St. Lawrence County Industrial Development Agency LDC	8	91,517	-	-
Suffolk County Economic Development Corporation	1	250,000	-	-
Ticonderoga Revitalization Alliance	2	108,403	-	-
Tompkins County Development Corporation	3	350,000	-	-
Town of Wawayanda Local Development Corporation	2	283,708	-	-
Ulster County Capital Resource Corporation	13	37,149	-	-
Wayne Economic Development Corporation	2	33,500	-	-
Total:	296	101,736,458	219	51

*Data Reported as of June 1, 2021. Due to the COVID-19 Pandemic EO No. 202.48 and subsequent EOs extending this provision allow state and local authorities a sixty-day extension from the original statutory due dates of the reports.

**Data shown as - indicates an authority reported 0.

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Table 26: LDC Bonds Outstanding in 2020, excluding Tobacco Asset Securitization Corporations* **

Authority Name	Number of Bonds	Original Bond Amount (\$)	Amount Repaid (\$)	Amount Outstanding (\$)	Jobs Planned	Jobs Created
Albany County Capital Resource Corporation	2	19,810,987	2,650,000	17,160,987	-	-
Broome County Local Development Corporation	3	323,045,000	9,594,934	313,450,066	10	10
Buffalo and Erie County Industrial Land Development Corp.	13	394,378,500	42,466,792	351,911,708	4	5
Build NYC Resource Corporation	150	3,714,353,300	383,347,620	3,331,005,680	1,965	15,864
Capitalize Albany Corporation	1	4,390,000	3,450,000	940,000	-	-
Cattaraugus County Capital Resource Corporation	5	57,916,479	19,997,472	37,919,007	15	15
Chemung County Capital Resource Corporation	5	36,522,798	6,998,677	29,524,121	-	-
City of Albany Capital Resource Corporation	18	264,782,837	39,513,139	225,269,698	111	1,111
City of Troy Capital Resource Corporation	3	432,855,000	104,405,000	328,450,000	-	-
Clinton County Capital Resource Corporation	2	34,820,000	5,254,318	29,565,682	5	20
Counties of Warren and Washington Civic Development Corp.	2	32,102,313	6,004,902	26,097,411	11	11
Dobbs Ferry Local Development Corporation	2	68,855,000	4,479,074	64,375,926	-	-
Dutchess County Local Development Corporation	28	1,478,173,183	111,927,862	1,366,245,321	120	1,151
Energy Improvement Corporation	24	2,790,581	447,385	2,343,196	20	20
Essex County Capital Resource Corporation	5	26,290,000	3,340,048	22,949,952	-	-
Fairport Local Development Corporation	2	9,000,000	1,364,538	7,635,462	46	45
Franklin County Civic Development Corporation	4	63,590,000	12,445,551	51,144,449	71	394
Genesee County Funding Corporation	7	20,955,891	3,797,757	17,158,134	2	2
Glen Cove Local Economic Assistance Corporation	10	156,877,833	-	156,877,833	16	150
Glens Falls Civic Development Corporation	2	78,745,000	23,440,000	55,305,000	-	-
Hudson Yards Infrastructure Corporation	3	3,142,305,364	417,890,000	2,724,415,364	-	-
Jefferson County Civic Facility Development Corporation	3	143,840,000	11,395,056	132,444,944	38	1,572
Madison County Capital Resource Corporation	7	366,434,000	11,619,749	354,814,251	-	-
Monroe County Industrial Development Corporation	41	2,898,777,949	557,364,462	2,341,413,487	537	509
Montgomery County Capital Resource Corporation	2	31,305,000	4,945,000	26,360,000	10	2
Nassau County Local Economic Assistance Corporation	47	608,998,000	171,728,053	437,269,947	-	-
New Rochelle Corporation for Local Development	4	77,710,000	4,980,000	72,730,000	20	14
Niagara Area Development Corporation	6	240,380,000	6,319,707	234,060,293	56	155
Oneida County Local Development Corporation	10	384,579,866	20,153,014	364,426,852	40	25
Onondaga Civic Development Corporation	12	544,270,000	13,975,140	530,294,860	200	200
Ontario County Local Development Corporation	1	35,880,000	2,855,000	33,025,000	-	-
Orange County Funding Corporation	8	158,339,800	37,100,644	121,239,156	201	953
Otsego County Capital Resource Corporation	8	150,608,000	19,105,507	131,502,493	160	-
Ramapo Local Development Corporation	1	25,000,000	3,830,000	21,170,000	120	120
Riverhead IDA Economic Job Development Corporation	2	21,105,000	1,750,000	19,355,000	3	81
Rockland County Economic Assistance Corporation	5	28,718,920	8,022,922	20,695,998	36	36
STAR (Sales Tax Asset Receivable) Corporation	1	2,035,330,000	401,740,000	1,633,590,000	-	-
Saratoga County Capital Resource Corporation	6	166,425,000	27,430,035	138,994,965	225	180
Schenectady County Capital Resource Corporation	3	92,995,000	5,701,968	87,293,032	-	-
Schoharie County Capital Resource Corporation	1	10,000,000	2,016,955	7,983,045	-	-
Schuyler County Human Services Development Corporation	1	5,725,000	2,090,000	3,635,000	-	-
Seneca County Funding Corporation	1	13,915,181	5,355,080	8,560,101	-	-
Southold Local Development Corporation	2	32,394,773	1,912,161	30,482,612	40	231
St. Lawrence County IDA Civic Development Corporation	11	216,580,000	19,355,479	197,224,521	67	138
Steuben Area Economic Development Corporation	1	16,773,000	2,528,707	14,244,293	13	7
Suffolk County Economic Development Corporation	21	526,432,000	125,282,945	401,149,055	-	-
Sullivan County Funding Corporation	13	104,400,000	37,577,000	66,823,000	-	-
Syracuse Local Development Corporation	4	60,065,000	5,610,000	54,455,000	-	-
The Sullivan County Infrastructure Local Development Corp.	10	110,075,000	1,640,000	108,435,000	-	-
Tompkins County Development Corporation	16	264,203,193	52,110,765	212,092,428	37	37
Town of Amherst Development Corporation	9	197,047,970	33,361,033	163,686,937	-	-
Town of Babylon L. D. Corporation II	2	26,755,000	7,850,000	18,905,000	-	-
Town of Brookhaven Local Development Corporation	8	251,605,000	23,860,000	227,745,000	-	-
Town of Colonie Local Development Corporation	4	47,300,000	3,016,143	44,283,857	144	136
Town of Dewitt Local Development Corporation	1	2,990,000	1,225,000	1,765,000	-	-
Town of Hempstead Local Development Corp.	21	552,445,000	52,365,000	500,080,000	293	411
Tuxedo Farms Local Development Corporation	1	30,000,000	-	30,000,000	-	-
Ulster County Capital Resource Corporation	2	80,200,000	2,891,148	77,308,852	-	-
Westchester County Local Development Corporation	24	1,071,304,000	47,670,403	1,023,633,597	96	96
Yates County Capital Resource Corporation	1	10,500,000	4,242,006	6,257,994	220	304
Yonkers Economic Development Corporation	7	92,310,000	13,120,000	79,190,000	91	-
Total:	619	22,096,276,718	2,957,911,152	19,138,365,566	5,043	24,005

*Data Reported as of June 1, 2021. Due to the COVID-19 Pandemic EO No. 202.48 and subsequent EOs extending this provision allow state and local authorities a sixty-day extension from the original statutory due dates of the reports.

**Data shown as - indicates an authority reported 0.



Appendix I

COVID-19 Pandemic, Executive Orders and Public Authorities

March 7, 2020 – Executive Order 202 was issued, effective through April 6. It declared a State disaster emergency for the entire State of New York, in response to the COVID-19 pandemic. EO 202 allowed for state authorities, subject to Section 2879 and 2879-a of Public Authorities Law, to the extent necessary, to purchase necessary goods and services without following standard procurement processes and waived the State Comptroller's approval of contracts for pandemic related purchases.

March 12, 2020 – Executive Order 202.1 was issued, effective through April 11. It suspended Article 7 of Public Officers Law. In the event board members are unable to meet in person, EO 202.1 permitted the board to consider the use of telephone conferencing, "to the extent necessary to permit any public body to meet and take such actions authorized by the law without permitting in public in-person access to meetings and authorizing such meetings to be held remotely by conference call or similar service, provided that the public has the ability to view or listen to such proceeding and that such meetings are recorded and later transcribed."

March 16, 2020 – Executive Order 202.4 was issued, effective through April 15. It allowed state and local government offices to allow non-essential staff to telecommute.

March 18, 2020 – Executive Order 202.6 was issued, effective through April 17. It created the "New York State on PAUSE" directive, creating a 10-point policy to assure uniform safety for everyone. All non-essential businesses statewide must close in-office personnel functions. It also required all businesses and not-for-profit entities in the state to safely utilize, to the maximum extent possible, any telecommuting or work from home procedures.

March 27, 2020 – Executive Order No. 202.11 was issued, effective through April 26. It allowed the Director of the Authorities Budget Office to disregard deadlines for reporting requirements due to a failure by a state or local authority to meet the requirements during the state of emergency. The ABO considered the restrictions that were in place at the time regarding a public authority's ability to conduct business, including mandated reduction of staff in their offices, municipal and school closures, ability to access information from businesses that are working remotely, and the capability of the board to adequately review and approve data prior to being certified in the Public Authorities Reporting Information System (PARIS), in evaluating the timeliness of an authority's PARIS submission.

April 7, 2020 – Executive Order 202.14 was issued, effective through April 7. It extended EO 202 and subsequent successors.

April 29, 2020 – As a result of Executive Order 202.11, the ABO allowed all public authorities a ninety-day extension after the statutory deadline to submit their required reports in PARIS. An authority could



request an additional thirty-day extension after the ninety-day extension expired. All authorities that submitted reports after the statutorily required submission date were to provide the reason(s) for the delay at the time the reports were submitted in PARIS. The ABO encouraged all public authorities to make reasonable efforts to submit their required reports as timely as is practicable. The ABO continued to consider all restrictions in place when evaluating timeliness of an authority's PARIS submission.

May 7, 2020 – Executive Order 202.28 was issued, effective through June 6. It extended prior EO 202 and subsequent successors, including 202.11.

June 6, 2020 – Executive Order 202.38 was issued, effective until July 6. It continued the suspensions and modifications of law, and any directives, not superseded by a subsequent directive, made by Executive Order 202 and each successor Executive Order up to and including Executive Order 202.14, as continued as contained in Executive Order 202.27 and 202.28.

July 6, 2020 – Executive Order 202.48 was issued, effective through August 5, 2020, and included a provision allowing state and local authorities a sixty-day extension from the original statutory due date of the reports. Those authorities that made a late submission were to provide the reason(s) for the delay at the time the reports were submitted in PARIS. This was applicable to authorities with a fiscal year end of July 1, 2020 and thereafter until the Executive Order expired.

August 5, 2020 – Executive Order 202.55 was issued, effective through September 4, 2020. It extended EO 202.48.

September 4, 2020 – Executive Order 202.60 was issued, effective through October 4, 2020. It extended EO 202.48.

October 4, 2020 – Executive Order 202.67 was issued, effective through November 3, 2020. It extended EO 202.48.

November 3, 2020 – Executive Order 202.72 was issued, effective through December 3, 2020. It extended EO 202.48.

December 2, 2020 – Executive Order 202.79 was issued, effective through January 1, 2021. It extended EO 202.48.

December 30, 2020 – Executive Order 202.87 was issued, effective through January 29, 2021. It extended EO 202.48.

January 27, 2021 – Executive Order 202.92 was issued, effective through February 26, 2021. It extended previous EOs that had not expired.



February 11, 2021 – Executive Order 202.93 was issued, effective through March 13, 2021. It extended previous EOs that had not expired.

February 14, 2021 – Executive Order 202.94 was issued, effective through March 16, 2021. It extended previous EOs that had not expired.

February 22, 2021 – Executive Order 202.95 was issued, effective through March 24, 2021. It extended previous EOs that had not expired.

February 26, 2021 – Executive Order 202.96 was issued, effective through March 28, 2021. It extended previous EOs that had not expired.

March 17, 2021 – Executive Order 202.97 was issued, effective through April 16, 2021. It extended previous EOs that had not expired.

March 21, 2021 – Executive Order 202.98 was issued, effective through April 20, 2021. It extended previous EOs that had not expired.

March 26, 2021 – Executive Order 202.99 was issued, effective through April 25, 2021. It extended previous EOs that had not expired.

March 31, 2021 – Executive Order 202.100 was issued, effective through April 30, 2021. It extended previous EOs that had not expired.

April 6, 2021 – Executive Order 202.101 was issued, effective through May 6, 2021. It extended previous EOs that had not expired.

April 19, 2021 – Executive Order 202.102 was issued, effective through May 19, 2021. It extended previous EOs that had not expired.

April 25, 2021 – Executive Order 202.103 was issued, effective through May 25, 2021. It extended the State of Emergency in New York and previous EOs that had not expired.

April 27, 2021 – Executive Order 202.105 was issued, effective through May 27, 2021. It extended previous EOs that had not expired.

May 6, 2021 – Executive Order 202.106 was issued, effective through June 5, 2021. It extended previous EOs that had not expired.

May 10, 2021 – Executive Order 202.107 was issued, effective through June 9, 2021. It extended previous EOs that had not expired.



May 17, 2021 – Executive Order 202.108 was issued, effective through June 16, 2021. It extended previous EOs that had not expired.

May 25, 2021 – Executive Order 202.109 was issued, effective through June 24, 2021. It extended previous EOs that had not expired.

June 5, 2021 – Executive Order 202.110 was issued, effective through July 5, 2021. It extended previous EOs that had not expired.

June 24, 2021 – The State disaster emergency in New York ends, effectively ending all Executive Orders issued pursuant to it, including the authority to hold remote meetings and the sixty-day extension for reporting by public authorities.

Authorities Budget Office
PO Box 2076
Albany, NY 12220-0076
(518) 474-1932 (Albany and Capital District)

1-800-560-1770 (For use outside the 518 area code only)

E-mail address: info@abo.ny.gov