Accountability
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# Annual Report on Public Authorities in New York State

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July 1, 2022



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#### A Message from the Acting Director of the Authorities Budget Office

July 1, 2022

In accordance with Section 7 of Title 2 of the Public Authorities Law, the Authorities Budget Office (ABO) is pleased to issue its sixteenth annual report on the financial operations, practices, and structure of state and local public authorities.

Since the ABO's first report in 2007, the number of state and local authorities subject to the reporting and governance provisions of the Public Authorities Accountability Act and the 2009 Public Authorities Reform Act has more than doubled from 281 to 594. Although the ABO has worked with authorities to properly dissolve, not-for-profit corporations created, sponsored by, or affiliated with local governments continue to be created; five new authorities were created this past year. Fortunately, Governor Hochul and the New York State Legislature recognized the importance of the ABO, and with the adoption of the FY 2023 New York State Budget, the ABO's funding was increased to allow for the addition of more staff to aid in the achievement of the office's statutory mission. From its inception the ABO's mission has been to make public authorities more accountable and transparent and to act in ways consistent with their governing statutes and public purpose. The ABO carries out its mission by promoting good governance principles through training, policy guidance and the issuance of best practice recommendations, and providing assistance to public authority staff and board members. The ABO also conducts reviews to assess the operating and governance practices of public authorities and their compliance with state laws. In addition, the ABO collects, analyzes and disseminates to the public information on the finances and operations of public authorities, which is later made available on Open NY and the ABO website.

Throughout 2021-2022 the ABO worked diligently to carry out its mission, while the COVID-19 pandemic still created obstacles for all. The ABO continued to host 30 board member training sessions, ensuring that more than 600 board members learned of their fiduciary duties and responsibilities. On a daily basis the ABO provided extensive technical assistance to public authorities and stakeholders, responding to inquiries ranging from authorities' policies to board responsibilities and decision-making. And with the understanding that authority staff were just returning to working in their respective offices, the ABO was still able to conduct 19 website transparency reviews and a compliance review that covered projects of 11 industrial development agencies.

The information found in this report includes the activities, finances and operations of New York's state and local authorities. Some of the highlights of the data presented in this report are the following:

- State authorities reported \$18.2 billion in operating expenses for 2021, a 47.6 percent decrease from 2017 to 2021. Due to the Metropolitan Transportation Authority (MTA) not filing their 2021 reports on time, this is not an accurate figure. If MTA reported similar operating expenses in 2021 that were reported in 2020, the five-year trend would show a 1.2 percent increase for state authorities. In addition, Nassau Health Care Corporation continues to be delinquent in filing reports for the fifth consecutive year, further skewing the data.
- The total amount of outstanding debt reported by all public authorities for 2021 was \$272.8 billion. Of this, \$145.0 billion (53.1 percent) was debt issued by state authorities. Although significant, we would expect the percentage amount of debt issued by state authorities to be even greater if the Metropolitan Transportation Authority (MTA) reported their 2021 data in time for this report.
- The amount of outstanding debt reported by state authorities in 2021 decreased when compared to 2017. However, this is not an accurate portrayal of the state debt as the data does not include MTA's 2021 information. If MTA were to report the same debt in 2021 that was reported in 2020 (\$48.8 billion), the debt would have increased 20.8 percent when compared to 2017.
- The total outstanding debt reported by local authorities for the 2021 reporting period was \$101.6 billion, which is a 17.7 percent increase in outstanding debt compared to 2017.
- The total amount of outstanding debt reported by IDAs continues to decline. IDAs reported a total of \$5.3 billion of total outstanding debt for the 2021 reporting period, down from \$8.0 billion reported in 2017. This is a 35.6 percent decrease.
- The total amount of outstanding debt reported by LDCs is \$20.9 billion. Conduit debt reported by LDCs is 72.3 percent of total LDC debt, which increased from 65.8 percent in 2017, or \$15.1 billion for 2021 versus \$12.4 billion in 2017.
- There are 233 projects that were approved by industrial development agencies in 2017 and are still active in 2021, receiving \$302.5 million in financial assistance over the past five years. This financial assistance was in the form of exemptions from local, county and school property taxes (59.1 percent), state sales taxes (18.1 percent), local sales taxes (17.6 percent) and mortgage recording taxes (5.2 percent).
- The 233 projects have resulted in a total of 6,165 jobs since 2017, which is 763 less than expected when the projects were approved. Of the 56 IDAs that reported new projects in 2017 that

remained active in 2021, 29 IDAs (51.8 percent) reported fewer jobs than anticipated, while 27 IDAs (48.2 percent) reported equal or more jobs than anticipated. For the five-year period, this results in \$49,066 net exemption per job.

While the ABO has implemented enhanced procedures to improve the accuracy of the data reported by public authorities, there are still concerns regarding the quality and reliability of some data and the failure of certain state and local authorities to provide information to the ABO. Therefore, the ABO has significantly increased its outreach to authorities to clarify discrepancies in their reporting and make necessary corrections.

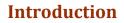
The ABO is prepared to work with all elected officials and other interested and concerned parties to build on our success and to find ways to improve the governance, transparency and operations of public authorities. The ABO also must acknowledge the important and continuing contributions, guidance and expertise offered by Chair Ira Millstein, Vice-Chair Scott Fein and Marvin Jacob of the Task Force on the Implementation of Public Authorities Reform. Their advice and support are invaluable to our success.

Walney

Ann Maloney Acting Director

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The Authorities Budget Office (ABO) was first created in unconsolidated law as the Authority Budget Office with enactment of the Public Authorities Accountability Act of 2005 (PAAA). The ABO was re-established as an independent office in Title 2 of Public Authorities Law when the 2009 Public Authorities Reform Act (PARA) took effect on March 1, 2010. From its inception, the ABO's mission has been to make public authorities more accountable and transparent and to act in ways consistent with their governing statutes and public purpose. The ABO carries out its mission by: promoting good governance principles through training, policy guidance, the issuance of best practices recommendations and assistance to public authority staff and board members; investigating complaints made against public authorities for noncompliance or inappropriate conduct; conducting reviews to assess the operating and governance practices of public authorities and their compliance with state laws; and, collecting, analyzing and disseminating to the public information on the finances and operations of state and local public authorities. Consistent with this public purpose, and pursuant to Section 7 of Title 2 of Public Authorities Law, the ABO also issues an annual report which contains its assessments, opinions and conclusions on the performance of state and local authorities. The 2022 Annual Report on Public Authorities in New York State is the sixteenth annual report released by the Authorities Budget Office.

#### **Responsibilities of the Authorities Budget Office**

Key additional powers include the authority to:

- Promulgate regulations necessary to effectuate the purposes of the Act.
- Make recommendations to the Governor and the Legislature concerning changes in the terms of office of board members.
- Initiate investigations and act upon complaints received concerning the lack of compliance with statutory requirements by state or local authorities.
- Issue subpoenas in conjunction with such investigations.
- Conduct examinations of the books, records, acts and practices of public authorities.
- Publicly warn and censure authorities for non-compliance with the law and establish guidelines governing such actions.
- Recommend the suspension or dismissal of officers or directors who fail to act in accordance with the law, their oath, or their fiduciary duty.
- Suspend board members and executive staff of local authorities for knowingly failing to submit statutorily required reports within three years of its due date.

The ABO is headed by a Director, appointed by the Governor and confirmed by the State Senate. The Director serves a fixed four-year term to protect and assure the independence of the Office and can only be removed for reasons of permanent disability, inefficiency, neglect of duty, malfeasance, illegal or inappropriate conduct, or a breach of fiduciary duty.



### State and Local Authorities in New York

New York State has a complex system of public authorities that are formed to achieve public or quasipublic objectives, including financing, building and managing public projects or improving a variety of governmental functions.

Today, the enforcement and oversight powers of the Authorities Budget Office (ABO) extend to 594 state and local public authorities. This is an increase of over 300 since July 1, 2007, when the ABO issued its first annual report. The current inventory of covered authorities includes:

- 47 state authorities
- 547 local authorities
  - 108 IDAs
  - 305 not-for-Profit corporations affiliated with, sponsored, or created by a local government (including 37 Tobacco Asset Securitization Corporations)
  - > 41 urban renewal or community development agencies
  - > 29 water, water finance, and water and sewer authorities
  - > 8 solid waste and resource recovery authorities
  - ➢ 5 parking authorities
  - ➤ 3 airport authorities
  - > 26 land banks
  - > 22 miscellaneous authorities

**Note:** The inventory count changes throughout the year as authorities are created or dissolved.

### **Promoting Good Governance Principles**

The ABO promotes good governance principles through training, policy guidance, the issuance of best practices recommendations and assistance to public authority staff and board members.

#### **Board Member Training**

Section 2824 of Public Authorities Law requires board members of public authorities to receive training regarding their legal, fiduciary, financial and ethical responsibilities as board members of an authority. Since July 2011, the ABO has offered board member training through regularly scheduled online webinars, and as part of IDA conferences, which cover topics such as the use of executive session, ethical conduct, board member independence, conflicts of interest, fiduciary responsibilities, and a demonstration of the Public Authorities Reporting Information System (PARIS) so as to better understand reporting requirements.

- 610 board members were trained during the period of 2021-2022
- 30 board member training sessions were held during the period of 2021-2022

Training sessions are offered to groups of approximately 20 participants to encourage interaction between board members and trainer. Board members can ask and answer questions and address issues which affect their experience as a board member of both small and large public authorities. Since the COVID-19 pandemic, the ABO has noticed a dramatic decrease in the number of IT issues related to the online webinar, likely the result of the videoconferencing platforms becoming more commonplace. This has led to more efficient trainings as board members are successfully able to participate in the webinar and view the presentations without encountering technical problems. The ABO staff are available for those that require assistance. Overall, more than 8,200 board members and staff have received training since 2006.

Section 2824 (2) of Public Authorities Law indicates that board members shall participate in continued training to remain informed of best practices, regulatory and statutory changes. As such, our office recommends that board members attend training every three years or upon reappointment to a board. More information can be found on the ABO's website under <u>Policy Guidance 17-01 Board Member</u> <u>Training</u>. While the majority of board members who attend training are new to their authority boards, it is not uncommon for a training session to include board members who have previously taken the ABO training, as required by statute.

#### Public Authorities Reporting Information System (PARIS) Training

The Authorities Budget Office also conducts live PARIS webinar training for Authority staff members. PARIS training provides a general overview of the system and is intended primarily for staff responsible for entering information into PARIS. Sessions are conducted as needed. In 2022 the ABO trained approximately 100 staff over three sessions.

The trainer reviews each statutorily required report in PARIS (Annual, Budget, Certified Financial Audit, Procurement, Investment) and general system information, such as instructions for enrollment and explanation of the PARIS user roles. Common topics that are discussed include how to report full-time equivalent (FTE) staff, how to report debt, reporting on real and personal property, procurement contracts, IDA project information and common reporting issues and errors. Staff are encouraged to email the ABO with any questions or issues with their data at any time throughout the year, and to review the PARIS Handbook and FAQs posted on the ABO website (www.abo.ny.gov).

#### **Policy Guidance and Recommended Practices**

#### Meetings - Best Practices Guide for Public Authorities - Updated June 2022

As part of the New York State FY 2023 budget, Open Meetings Law (Section 103-a of Public Officers Law) was amended to authorize public bodies to conduct meetings using videoconference technology through June 30, 2024. The new law allows for the continued use of videoconferencing when conducting public meetings, provided all the necessary criteria are met, which include:

- 1. A resolution following a public hearing that authorizes the use of videoconferencing is adopted.
- 2. Adopted procedures regarding videoconferencing are posted on the authority's website.

- 2. Adopted procedures regarding videoconferencing are posted on the authority's website.
- 3. Members must be physically present at the meeting except for extraordinary circumstances, including a state disaster emergency declared by the Governor.
- 4. Members must be heard, seen, and identified.
- 5. Meeting minutes must indicate if members participated remotely.
- 6. Public notice must include information to view/participate in videoconference.
- 7. A recording of the videoconference must be posted on the authority's website within five business days.
- 8. The public must be able to participate via videoconference in real time.
- 9. A public authority must maintain an official website.

Also included in the updated best practice is an emphasis on how details of consecutive meetings, i.e. back-to-back meetings, must be separate and distinct, and the need for the majority of the total board to pass a motion to enter executive session.

#### Annual Board of Directors Evaluation

Public Authorities Law (PAL) requires that the board of directors of every state and local public authority conduct an annual evaluation of its performance. This evaluation serves as an important reminder to board members of their expected commitment to good governance and their duty to the mission of their authority and the public interest. This also provides a learning tool to educate and guide the future of the board. As seen in Figure 1, only 106 of the 594 public authorities in New York State submitted a Confidential Evaluation of Board Performance, completed by their Board of Directors, in 2021. This accounts for 18 percent of the public authorities that are required to submit this annual evaluation. Due to the low submission rates seen during the previous five years, ABO plans to issue updated policy guidance to public authorities regarding this requirement of PAL.

Figure 1





#### **Technical Assistance**

The Authorities Budget Office provides extensive technical assistance to public authorities and stakeholders. While the ABO does not have the authority to issue legal opinions, the office is asked on a routine basis to provide guidance on interpreting and applying New York State laws and requirements for authorities and their operations and construct. The ABO provides detailed guidance on a daily basis. This does not just include routine responses, but instead, responses to inquiries ranging from authority policies, board responsibilities and decision-making, providing financial assistance, and other operations and activities of authorities. This broad range of inquiries requires ABO staff to be knowledgeable in research, analysis, critical thinking and understanding of the law. The ABO often collaborates and consults with other NYS oversight agencies on providing the best recommendations and guidance for authorities. In addition, the ABO provides assistance to authorities on reporting in the PARIS.

#### **Complaints, Investigations and Compliance Reviews**

The ABO conducts reviews to assess the operating and governance practices of public authorities and their compliance with state laws and investigates complaints made against public authorities for noncompliance or inappropriate conduct.

The ABO continues to receive complaints from citizens, public authority staff and board members, elected officials, whistleblowers and other stakeholders raising concerns with the accountability, transparency and ethics of public authorities' procedures, activities, and disclosure. Between 2021-2022, the ABO received 24 public complaints regarding 23 different public authorities. The complaints included concerns over transparency, procurement, reporting, and the use of authority resources. The ABO does not comment on the status of its investigations. Any report resulting from a review or investigation is made public on the ABO website.

The ABO completed 19 transparency reviews and one limited scope review in 2021-2022.

<u>Transparency Reviews</u>: Section 2800 of Public Authorities Law (PAL) requires state and local authorities to make documents pertaining to their mission, current activities, annual financial reports, budgets, and independent audit reports accessible to the public on the authority's official or shared website as a way to promote public disclosure and transparency of their finances and operations. To assist state and local authorities meet their disclosure and reporting obligations the ABO issued <u>Policy Guidance 21-01</u>: <u>Posting and Maintaining Reports on Public Authority Websites</u>. The guidance provides a checklist of the policies, reports, and information that state and local authorities are to post and maintain online in accordance with the Public Authorities Reform Act of 2009 and other provisions of law.

During 2021-2022, the ABO reviewed the websites of three local development corporations, fifteen industrial development agencies (IDAs) and for compliance with the transparency requirements of PAL and other provisions of law.

- Local
  - Central New York Regional Market Authority
- Local IDA
  - Amherst Industrial Development Agency
  - Auburn Industrial Development Agency
  - Babylon Industrial Development Agency
  - Bethlehem Industrial Development Agency
  - Brookhaven Industrial Development Agency
  - City of Utica Industrial Development Agency
  - Geneva Industrial Development Agency
  - Greene County Industrial Development Agency
  - Hornell Industrial Development Agency
  - New York City Industrial Development Agency
  - Onondaga County Industrial Development Agency
  - Otsego Industrial Development Agency
  - Putnam County Industrial Development Agency
  - St. Lawrence County Industrial Development Agency
  - Suffolk County Industrial Development Agency
- Local LDC
  - Build NYC Resource Corporation
  - Geneva Local Development Corporation
  - New York City Economic Development Corporation

The reviews found over 80 percent of authorities are consistently posting the following information and documents: mission statement; bylaws; board and committee member names and background; board meeting minutes; annual audits; fee schedules, and various policies (Code of Ethics, Investment, Procurement, Real Property Disposition, Whistleblower). Many authorities could improve the information posted for the board by including board member appointing entity and term information, as well as including the background and qualifications for executive management. Other improvements include, posting policies for conflicts of interest and including the status of the measures in the annual performance evaluation.

The reviews also found 74 percent of authorities are not posting board meeting documents to be discussed, and 95 percent are not posting committee meeting documents. Effective November 18, 2021, Section 103 of Public Officers Law requires documents to be discussed to be made available at least 24 hours prior to the public meeting on the authority's website.



For IDAs, the reviews found 93 percent of IDAs are not posting an assessment of the progress of each active project on their website. Section 874 (12) of General Municipal Law (GML) requires each IDA to annually assess the progress of each project toward achieving the investment, job retention or creation, or other objectives of the project indicated in the project application. Such assessments are to be done for all projects with outstanding bonds or notes or that continue to receive financial assistance and provided to the board. This requirement is in addition to the annual reporting requirements of financial assistance and job information under Section 859 (1)(b) of GML. Such information is currently reported in PARIS.

In addition, 80 percent of IDAs are not posting their ST-62 IDA Annual Compliance Report State Sales Tax Recapture form that details the recapture terms and conditions of each project and the IDA's activities to recover, recapture and receive sales tax exemptions.

The failure to post documents and information inhibits public disclosure and the public's access to authorities' information which is intended under PAL and other laws. All but one authority (Putnam County IDA) responded to our website reviews. The authorities indicated taking action to make the required information available and accessible on their websites. We observed many of these updates and will continue to review authority websites to ensure all required information is being posted.

<u>IDA Clean Energy Projects</u>: The review was conducted to understand the types and amounts of financial assistance provided by IDAs to clean energy projects, and any respective benefits provided by the projects. The ABO selected 10 solar projects and one wind project from the 98 clean energy projects reported in the Public Authorities Reporting Information System (PARIS) for 2020. The selected projects were from 11 IDAs.

The review found that IDAs are not identifying exemption amounts provided in project agreements, therefore the ABO was unable to identify the amount of financial assistance provided to these projects. Of the 11 projects reviewed, only one project included the financial assistance amounts for each type of exemption provided by the IDA. This level of non-compliance brings question to the adequacy of IDA board oversight. Board members have a fiduciary obligation to perform their duties with proper diligence and care, consistent with the IDA's statutory duties and the laws of New York State. In addition, without the amount of financial assistance included in project agreements, the public is not able to clearly identify the actual costs of clean energy projects the IDAs are approving.

The review also found that although there is minimal job creation, clean energy projects indicate providing other benefits, such as achieving New York State's 2030 clean energy goal and providing local governments, residents, and businesses with discounts on electric bills.

In addition, the review found that since IDAs are not statutorily bound to the provisions of Section 487 of Real Property Tax Law (RPTL 487), eight of the eleven projects were provided property tax exemption and PILOT terms between 20 and 30 years. RPTL 487 provides real property tax exemptions on the increase in

property value due to the inclusion of solar and wind energy systems for a maximum of 15 years. Local taxing jurisdictions can negotiate PILOTs for the 15-year period, or they can opt out of the property tax exemptions for solar and wind energy systems. We also found five of the reviewed projects were located in municipalities that had taxing jurisdictions that opted out of RPTL 487.

The ABO also continued to find IDAs are not ensuring that project documents are posted on IDA websites in accordance with ABO regulations (19 NYCRR 250.1). None of the 11 IDAs had all of the required project documents posted to their websites for the projects reviewed.

### **Public Authority Data**

The ABO collects, analyzes and disseminates to the public information on the finances and operations of state and local public authorities.

#### Authorities Budget Office Promotes Transparency and Accountability

Since 2015 the ABO, in collaboration with Open Data NY, has made information reported by public authorities available for the general public to download, sort, search, and analyze. This public authority information consists of over 20 sets of data that are updated annually. The available data includes a wide collection of information that is reported by public authorities to the ABO through PARIS, and includes financial data, staff salaries, procurement reports, debt schedules, real property transactions and various economic development projects. It is ABO's belief that making this information widely available to the public contributes to our mission of making public authorities more transparent and accountable. The data can be accessed on the ABO homepage (www.abo.ny.gov).

#### Public Authority Reports Posted on Authorities Budget Office's Website

The ABO maintains a directory of public authorities on its website. Reports that have been certified in PARIS undergo a limited quality assurance review prior to being posted on the ABO's website. The ABO posts state and local authority budget, annual, certified financial audit, procurement and investment reports for the public to easily access. The ABO also posts authority mission statements and provides links to the authority's websites. In addition, property disposition by negotiation notices that are required to be submitted to the ABO are posted to the ABO website for the 90-day period as required by Public Authorities Law.

#### Public Authority Data as Reported in the Public Authorities Reporting Information System (PARIS)

All data included in this report is self-reported by state and local authorities in the PARIS as of May 31, 2022. While reports are certified not all data is confirmed by the ABO to be accurate. Through a quality assurance process the ABO may have requested a public authority to make corrections to the data reported, but the ABO itself does not change or correct any information that is submitted.

We caution that the 2021 reporting in PARIS by authorities appears questionable at times. We are aware that many reports are certified even though they are incomplete and inaccurate. While the COVID-19 pandemic did result in some authorities filing late reports, there are authorities that repeatedly file late or intentionally file without all the necessary components. We have communicated many times with authorities on being transparent and accountable with their filing. The ABO understands that errors can occur, but the certification (or inclusion) of incomplete data is reaching the point that notes are included when certifying, such as: indicating that not all information is complete because the authority is still collecting data; the meeting for the board will not occur until a later date; placeholders or draft reports for the certified financial audit report; or project owners receiving significant financial assistance have not responded to the authority. These are all examples of authorities not adhering to the law by reporting incomplete and inaccurate information in order to meet statutorily reporting deadlines. We also caution that this is not a complete picture of all public authority data, as still at this time there are entities that refuse to acknowledge they are a public authority as defined in Public Authorities Law (PAL).

PAL requires state and local authorities to file specific financial and budgetary information with the ABO, as well as to report property transactions, debt issuances, and other information on their operations. Public authorities submit these reports through PARIS. Although information can be submitted in PARIS for these reports throughout the year, reports should not be certified until the fiscal year has ended, and the information is presented to and approved by the board.

Reports that have been certified in PARIS undergo a limited quality assurance (QA) review by the ABO on certain criteria to determine if any significant errors were reported. When public authorities clear the QA process their reports are posted to the ABO website for the public to easily access, making the information more transparent, while also holding public authorities accountable to the information they are certifying in PARIS.

During the QA process, if the reported data raises questions, the ABO may contact public authorities for clarification and/or request follow-up documentation. If it is found that errors were certified as accurate, the ABO sets the applicable reports to resubmit status for the public authority to make necessary edits and recertify when accurate. Some cases can take weeks to resolve, depending on the nature of the issue and the responsiveness of the public authority.

Review of the 2020 reports resulted in 65 public authorities being contacted with questions about their reported data, and 63 public authorities had reports set to resubmit to make corrections to their data in one or more areas. As of June 30, 2022, there were 84 public authorities contacted with questions about their reported data for 2021, and 46 public authorities had reports set to resubmit to make corrections to their data in one or more areas. The ABO is reviewing the 2021 reporting closer, resulting in more public authorities being contacted to date.

Additionally, there were instances where reports were certified prematurely (before the fiscal year ended). These are most likely in error, as most of these are certified on the same day as the reports for

the prior year. The ABO sets the prematurely certified reports to resubmit so they are open and available to enter data for the correct fiscal year.

Some of the most common reporting issues are:

- Incorrect debt amounts. Debt is the most complex of the reporting issues, and the ABO finds that when questioned, public authorities are often unsure what the correct balances are for conduit debt issued on behalf of a third party as it is not their liability. Regardless of who is responsible for the debt, if an authority issues debt, they must keep accurate records to correctly report, as required by PAL. The ABO often requires bond issuance documents and bank statements to confirm correct outstanding balances before changes are made to PARIS. Confirming accurate outstanding balances can take weeks of back-and-forth correspondence and review of documents by the ABO.
- **Reporting no staff**. Public authorities are to report all individuals that do work for the public authority unless no work is being performed or if the work is performed by board members. Many public authorities have staffing contracts with local municipalities or a related public authority, but report no staff which is incorrect.
- **Incorrect certified financial audit documentation.** Public authorities file audit documents for incorrect years, incomplete or draft audits, which is not acceptable.
- **Incomplete procurement transactions.** The QA process finds public authorities not reporting procurement transactions or underreporting the value of procurements, when compared to audited financial statements.
- **Certifying reports before fiscal year end**. To ensure reporting is accurate, public authorities should not be certifying any reports until the end of the fiscal year. Oftentimes, this appears to be an error by authorities, certifying reports for two fiscal years on the same day.

The ABO QA process finds issues with all public authority types. The most significant example of misreporting is the Metropolitan Transportation Authority's 2020 procurement reporting, which resulted in an increase of \$2.9 billion in amount expended for the year once corrections were made. Other examples are local development corporations not including all loans approved in their reports and misreporting on their outstanding conduit debt.

### Public Authorities Spending 2017 – 2021

The following tables include state and local authorities that filed at least one referenced report for the 2017-2021 reporting periods.

#### **Authority Operating Expenses**

State authorities reported \$18.2 billion in operating expenses for 2021, as seen in Table 1. While this is a 47.6 percent decrease from 2017 to 2021 this is not an accurate representation of the data as the Metropolitan Transportation Authority (MTA) did not file their 2021 reports as of May 31, 2022. In past

years, the impact of MTA information on the data has been so great that if MTA reported similar operating expenses in 2021 that were reported in 2020, the 5-year trend would show a 1.2 percent increase for state authorities. In addition, we note that Nassau Health Care Corporation has failed to file reports for the fifth consecutive year, further skewing the data.

The New York State Bridge Authority reported \$115.5 million in 2021, a 126.2 percent increase across the five years. This is an increase of \$64.5 million from 2020 (85.8 percent) which was attributed to increased employee benefits and costs associated with replacing the deck at the North Span Newburgh-Beacon Bridge during 2021. Two more notable variances during 2021 include the Nelson A. Rockefeller Empire State Plaza Performing Arts Center Operating Corporation (the Egg) and the New York Convention Center Operating Corporation (Javits Center) which reported decreases of 77.6 percent and 68.2 percent from 2017 to 2021, respectively. As a result of restrictions placed on gatherings, the conference and events industry was among the first to be affected by of the COVID-19 pandemic. The Javits Center reported a decrease in total operating expenses of \$127.6 million from 2020, and the Egg eliminated most expenses, reporting \$0.4 million in operating costs in 2021.

Table 2 shows that local authorities reported \$21.3 billion in operating expenses for 2021, a 15.9 percent increase since 2017. Five local authorities in New York City (NYC) heavily impact the operating expenses, comprising 95.5 percent of local authority operating expenses in 2021. New York City Health and Hospitals Corporation (NYCHHC) reported the highest expenses at \$13.0 billion. The other NYC local authorities include New York City Transitional Finance Authority (\$3.8 billion), New York City Water Board (NYCWB) (\$2.9 billion), New York City Housing Development Corporation (\$438.3 million), and New York City School Construction Authority (\$170.2 million). Along with NYCHHC, these NYC authorities total 95.5 percent of all local authorities operating expenses. NYCHHC also reported a \$1.8 billion increase from 2020 to 2021 due to expenditures resulting from the COVID-19 pandemic, including \$1.4 billion in costs related to the Test and Trace program, of which there is a Memorandum of Understanding with the City in which NYCHHC incurred all costs up front on behalf of the City. Additionally, although NYC had not requested the rental payments in previous years, NYCWB made base rental payments to NYC of \$128 million and \$137 million for 2020 and 2021, respectively, as a result of the outbreak of COVID-19, and as permitted under its lease. The Albany Port District Commission reported a 79.9 percent increase across five years, with operating expenses growing \$4.8 million from 2017 to 2021, with much of this increase being expenses for the site preparation and development of a manufacturing plant for an Offshore Wind Farm Project.

As seen in Table 3, operating expenses for IDAs have decreased 11.9 percent across the five-year period, with \$57.3 million reported in 2021. Although the IDAs show a decreasing trend, a number of IDAs show notable increases in their operating expenses. Genesee County IDA reported the highest operating expenses of IDAs in 2021, increasing 7.4 percent across the five years, mainly attributable to an increase in site development expense related to the development of WNY STAMP, a 1,250-acre mega site that intends to connect New York's high-tech corridor with a campus for advanced manufacturing projects.

New York City IDA reported an increase of \$1.1 million (30.6 percent) from 2017 to 2021, which is due to an increase in management fees paid to New York City Economic Development Corporation to staff and manage the IDA. Jefferson IDA reported a 233.2 percent increase across the five years, but this appears to be a reporting error. Their 2017 audited financial statements show operating expenses of \$1.3 million and their 2021 audited financial statements show operating expenses totaling \$1.5 million. Yonkers IDA also reported a \$0.8 million increase in operating expenses, mainly attributable to an increase in consulting and professional fees from 2017 to 2021, which resulted in a 51.4 percent increase in operating expenses across five years.

Not-for-profit corporations that meet the definition of a local authority in accordance with Section 2 of Public Authorities Law are explained under the term "local development corporation (LDC)" within this report. As shown in Table 4, a total of 180 LDCs, excluding Tobacco Asset Securitization Corporations (TASC), increased operating expenses 28.2 percent across five years, with \$1.2 billion reported during 2021. New York City Economic Development Corporation (NYCEDC) drove this rising trend again, having the largest expenses among LDCs and comprising 82.3 percent of the reported LDC operating expenses. NYCEDC reported over \$948.2 million in operating expenses in 2021, with a 40.5 percent increase across five years, despite their operating expenses decreasing \$42.1 million from 2020 to 2021. NYCEDC experienced a drop in project costs in 2021, primarily due to the decrease in reimbursable COVID-19 response expenses, which was mostly offset by an increase in program costs due to reimbursable expenses for Coney Island Hospital, NYC Green Infrastructure, The American Museum of Natural History, Manhattan Waterfront Greenway, and Hudson Park and Boulevard. Governor's Island Corporation (TGI) also had a sizeable increase of 24.5 percent from 2017 – 2021, with \$43.8 million reported for 2021. Brooklyn Bridge Park Corporation (BBP) also reported an increase of 71.0 percent across five years, with \$31.9 million in costs for 2021. The 33 TASCs that reported during 2021 also added a total of \$38.4 million in operating expenses, an increase of 158.4 percent across the five years. This change was largely driven by increases from Monroe, Suffolk, Chautauqua, Chemung, and Steuben TASCs from 2017 – 2021.



	\$ millions)		(\$ millions)								
Authority Name	2017	2018	2019	2020	2021	Percent					
	Amount	Amount	Amount	Amount	Amount	Change					
Agriculture and New York State Horse Breeding Development Fund	16.27	15.77				2017-2021					
	4.75	7.22	7.46	E 40	5.20	11.6%					
Albany Convention Center Authority	-		-	5.16	5.30	44.7%					
Battery Park City Authority	47.73	47.15	54.11	56.91	69.05	44.7%					
Buffalo Fiscal Stability Authority	0.75	0.83	0.92	0.36	0.86						
Capital District Transportation Authority	108.41	114.58	117.25	125.54	131.80	21.6%					
Central New York Regional Transportation Authority	93.34	93.74	93.58	124.92	115.80	24.1%					
Development Authority of the North Country	26.48	28.01	26.66	27.63	28.18	6.4%					
Dormitory Authority of the State of New York	2,399.18	2,503.98	2,611.18	2,705.10	2,961.03	23.4%					
Environmental Facilities Corporation	442.35	409.89	427.38	405.29	385.42	-12.9%					
Erie County Fiscal Stability Authority	0.44	0.41	0.41	0.43	0.40	-8.8%					
Erie County Medical Center Corporation	636.03	649.46	743.40	775.91	714.76	12.4%					
Greenway Conservancy for the Hudson River Valley, Inc.			10.53	22.66	24.58						
Homeless Housing Assistance Corporation	69.27	67.48	71.24	71.24	-						
Housing Trust Fund Corporation <sup>1</sup>	2,835.37	2,809.67	2,687.81	32.88	54.75	-98.1%					
Hudson River Park Trust	31.38	30.22	34.95	41.60	45.19	44.0%					
Hudson River-Black River Regulating District	8.53	8.45	8.97	4.40	8.71	2.1%					
Long Island Power Authority	3,214.12	3,301.30	3,237.84	3,641.09	3,630.03	12.9%					
Metropolitan Transportation Authority	16,850.00	16,841.00	17,543.00	17,018.00							
Municipal Assistance Corporation for the City of Troy	0.05	0.05	0.05	0.05	-						
Nassau County Interim Finance Authority	1.84	1.71	1.91	3.06	2.01	9.2%					
Natural Heritage Trust	1.54	1.05	0.80	1.04	1.70	10.0%					
Nelson A. Rockefeller Empire State Plaza Performing Arts Center	1.96	2.29	2.04	2.04	0.44	-77.6%					
New York Convention Center Operating Corporation	194.00	198.07	209.66	189.29	61.67	-68.2%					
New York Job Development Authority	2.96	1.72	3.89	1.66	4.96	67.8%					
New York Local Government Assistance Corporation	3.00	2.92	2.34	2.04	0.11	-96.2%					
New York State Affordable Housing Corporation	2.65	2.65	2.60	2.69	2.90	9.2%					
New York State Bridge Authority	51.08	54.50	52.19	62.19	115.54	126.2%					
New York State Energy Research and Development Authority <sup>1</sup>	119.76	124.52	127.06	1,237.13	1,206.00	907.0%					
New York State Housing Finance Agency	368.76	572.69	785.89	860.26	782.34	112.2%					
New York State Olympic Regional Development Authority	54.49	57.60	60.67	66.46	69.13	26.9%					
New York State Thoroughbred Breeding Development Fund	19.50	19.00	19.45	11.73	19.98	2.5%					
New York State Thruway Authority	872.17	811.15	789.82	818.18	921.50	5.7%					
New York State Urban Development Corporation	1,282.26	1,029.05	1,302.58	1,317.71	819.26	-36.1%					
Niagara Frontier Transportation Authority	253.57	263.33	286.76	285.93	266.74	5.2%					
Ogdensburg Bridge and Port Authority				205.95	200.74	J.2 /0					
Port of Oswego Authority	10.53 4.56	10.55 4.37	10.73 4.74	4.59	4.27	-6.4%					
· · ·											
Power Authority of the State of New York	2,335.00	2,467.00	2,258.00	2,184.00	2,602.00	11.4%					
Rochester-Genesee Regional Transportation Authority	116.51	116.35	119.15	130.03	122.90	5.5% 31.2%					
Roosevelt Island Operating Corporation	26.09	26.63	30.34	29.79	34.22						
Roswell Park Cancer Institute Corporation	722.45	797.28	848.73	910.92	955.12	32.2%					
State of New York Mortgage Agency	62.57	116.89	60.08	105.20	135.38	116.4%					
State of New York Municipal Bond Bank Agency	0.64	0.54	0.52	0.48	0.53	-18.0%					
Tobacco Settlement Financing Corporation	2.94	0.60	0.48	0.20	0.22	-92.4%					
United Nations Development Corporation	28.05	29.43	42.59	32.83	28.97	3.3%					
Utility Debt Securitization Authority (UDSA)	122.20	176.10	172.46	169.09	237.94	94.7%					
Westchester County Health Care Corporation	1,379.86	1,432.16	1,502.82	1,611.52	1,670.89	21.1%					
Total:	34,825.37	35,249.38	36,375.04	35,099.24	18,242.55	-47.6%					

\*Data Reported as of May 31, 2022.

\*\*Data shown as 0.00 indicates an authority had operating expenses, but they round to \$0.00 million. Data shown as - indicates an authority reported \$0 in operating expenses.

<sup>1</sup>Housing Trust Fund Corporation and New York State Energy Research and Development Authority underwent similar but opposite accounting changes in 2020 which resulted in a large change to the way their operating expenses are reported.



(\$ mil						_
Authority Name	2017	2018	2019	2020	2021	Percent
	Amount	Amount	Amount	Amount	Amount	Change
						2017-2021
Albany Community Development Agency	0.85	0.62	0.89	0.63		
Albany County Airport Authority	48.16	52.69	54.88	50.66	52.15	8.3%
Albany Municipal Water Finance Authority	40.10	0.18	0.18	0.23	02.10	0.070
Albany Parking Authority	6.33	7.09	7.11	6.98	E 69	10.00/
					5.68	-10.2%
Albany Port District Commission	5.98	5.92	6.04	6.30	10.76	79.9%
Albany Water Board	28.52	27.64	29.50	31.86		
American Museum of Natural History Planetarium Authority	3.49	3.98	3.99	4.40	4.56	30.7%
Amsterdam Urban Renewal Agency	0.01	0.01	0.01	0.01	0.01	-51.2%
Binghamton Urban Renewal Agency	0.08	0.06	0.07	0.12	0.06	-30.4%
Buffalo Municipal Water Finance Authority	0.10	0.05	0.53	0.08	0.44	359.6%
Buffalo Sewer Authority	61.58	58.65	63.54	60.60	69.07	12.2%
Buffalo Urban Renewal Agency	50.70	7.00	4.81	3.93	4.29	-91.5%
Buffalo Water Board	28.71	28.43	29.68	30.53	32.88	14.5%
Cayuga County Water and Sewer Authority	1.78	1.81	1.67	1.76	1.76	-1.2%
Central New York Regional Market Authority	1.48	1.52	1.56	1.59	1.80	21.7%
Chautauqua, Cattaraugus, Allegany and Steuben Southern Tier Ext. RR	0.83	0.82	0.86	0.83	0.86	3.6%
City of Fulton Community Development Agency	0.63	0.02	0.00	0.05	0.00	3.0%
			0.00	0.00	0.00	050.404
City of Hudson Community Development and Planning Agency	0.09	0.06	0.02	0.02	0.32	253.1%
Clifton Park Water Authority	4.42	4.57	4.61	5.21	4.86	9.8%
Dutchess County Resource Recovery Agency	14.62	11.94	15.67	15.47	14.85	1.5%
Dutchess County Water and Wastewater Authority	7.16	7.04	7.92	9.40	8.74	22.1%
Eastern Rensselaer County Solid Waste Management Authority	0.60	0.65	0.66	0.70	0.70	17.4%
Elmira Urban Renewal Agency	0.00	0.13	-	-	-	
Erie County Water Authority	59.63	61.42	59.86	63.86	61.90	3.8%
Franklin County Solid Waste Management Authority	11.79	12.12	13.27	5.78	5.58	-52.7%
Freeport Community Development Agency	0.18	3.83	1.06			
Genesee Valley Regional Market Authority	1.76	1.79	1.88	1.92	2.17	22.9%
Glen Cove Community Development Agency	4.93	4.93	0.31	0.36	0.52	-89.5%
Glens Falls Urban Renewal Agency	0.04	0.05	0.01	0.02	0.02	-61.7%
Gloversville Community Development Agency	0.04	0.03	0.01	0.02	0.02	-01.776
						0.00/
Green Island Power Authority	3.04	2.86	3.08	3.02	3.24	6.9%
Harrison Parking Authority	0.03	0.00	0.00	0.00	0.00	-92.8%
Haverstraw Urban Renewal Agency	-	-	-	-		
Huntington Community Development Agency		0.79	0.92	0.62		
Incorporated Village of Hempstead Community Development Agency	0.48	0.47				
Islip Resource Recovery Authority	37.46	35.62	36.04	38.56	37.79	0.9%
Ithaca Urban Renewal Agency	0.97	1.13	1.57	1.50	1.18	21.8%
Jamestown Urban Renewal Agency	0.91	0.90	0.91	1.10	1.03	12.8%
Livingston County Water and Sewer Authority	3.59	3.69	3.79	4.51	4.58	27.7%
Mechanicville Community Development Agency	0.00					
Middletown Community Development Agency	0.12	0.12	0.29	0.34	0.30	155.8%
Monroe County Airport Authority	25.17	26.64	27.14	16.71	16.00	-36.4%
Monroe County Water Authority	61.21	62.19	59.82	64.97	68.00	11.1%
Nassau County Bridge Authority	6.54	6.54	7.10	7.34		
					7.19	9.9%
Nassau County Sewer and Storm Water Finance Authority	0.03	0.03	0.04	0.03	0.03	17.2%
New York City Educational Construction Fund	7.86		9.63		10.0.00	
New York City Health and Hospitals Corporation	9,783.33	10,116.38	10,352.31	11,207.10	13,042.81	33.3%
New York City Housing Development Corporation	321.64	380.21	437.82	429.11	438.25	36.3%
New York City Municipal Water Finance Authority	48.05	49.83	47.92	47.48	45.33	-5.7%
New York City School Construction Authority	160.51	343.71	407.14	191.97	170.23	6.1%
New York City Transitional Finance Authority	4,746.16	3,501.06	5,278.73	3,982.78	3,848.07	-18.9%
New York City Water Board	2,376.06	2,541.83	2,457.74	2,741.56	2,871.43	20.8%
Niagara Falls Public Water Authority		-	,	-	-	
Niagara Falls Urban Renewal Agency	0.07	0.03	0.14	0.10	0.03	-64.2%
Niagara Falls Water Board	29.22	29.21	-	31.19	31.33	7.2%
North Hempstead Solid Waste Management Authority	16.25	16.72	16.87	16.21	01.00	1.270
Nyack Parking Authority				10.21		
	1.20	1.42	1.19	0.01	0.00	04 401
Olean Urban Renewal Agency	0.05	0.03	0.04	0.04	0.02	-64.4%
Oneida County Sports Facility Authority	0.07	0.07	0.07	0.04	0.05	-34.4%
Oneida-Herkimer Solid Waste Management Authority	19.73	21.25	24.01	23.11	23.82	20.7%
Onondaga County Resource Recovery Agency	32.76	35.26	36.47	36.68	35.26	7.7%
Onondaga County Water Authority	37.07	37.40	37.73	41.58	39.90	7.6%
Orange County Water Authority	0.29	0.81	0.32	0.28	0.19	-34.8%
Poughkeepsie Urban Renewal Agency	-					
Rensselaer County Water and Sewer Authority	0.27	0.13	0.05	0.04	0.03	-87.9%
Rochester Urban Renewal Agency		-	-	-		5
Rockland County Solid Waste Management Authority	48.15	51.96	55.71	58.22	60.61	25.9%
roomana oounty oona waste wanayement Authonty	40.13	01.90	JJ./ I	J0.22	00.01	20.9%

Table 2: Local Authority Operating Expenses 2017-2021\* \*\* (\$ millions)

Authorities Budget Office



Authority Name	2017 Amount	2018 Amount	2019 Amount	2020 Amount	2021 Amount	Percent Change 2017-2021
Saratoga County Water Authority	4.47	4.47	4.58	4.46	4.77	6.9%
Saratoga Springs City Center Authority	1.63	1.79	1.93	1.51		
Schenectady Metroplex Development Authority	1.22	1.10	1.09	1.06	1.01	-17.4%
Schenectady Urban Renewal Agency	-	-	-	-		
Suffolk County Judicial Facilities Agency	1.72	1.72	1.72	1.72	1.72	-0.1%
Suffolk County Water Authority	174.36	180.37	174.58	184.62	190.01	9.0%
Syracuse Parking Authority	-	-	-	-	-	
Syracuse Regional Airport Authority	28.42	29.55	35.07	43.33	34.69	22.1%
Syracuse Urban Renewal Agency	-	-	-	-		
Town of Erwin Urban Renewal Agency	0.21	0.14	0.13	0.14	0.13	-35.5%
Town of Islip Community Development Agency	1.61	1.54	1.96	1.70	1.78	10.4%
Town of North Hempstead Community Development Agency	1.21	2.31	1.22	0.92		
Town of Riverhead Community Development Agency	0.12	0.11	0.13	0.08		
Trust for Cultural Resources of the City of New York	6.95	8.66	8.90	6.72		
Trust for Cultural Resources of the County of Onondaga	0.08	0.09	0.20	0.14	0.23	205.4%
Ulster County Resource Recovery Agency	11.76	12.81	13.13	14.92	16.15	37.3%
Upper Mohawk Valley Memorial Auditorium Authority	1.39	1.52	1.95	1.92	1.95	39.7%
Upper Mohawk Valley Regional Water Board	16.51	15.37	17.10	18.45	17.50	6.0%
Upper Mohawk Valley Regional Water Finance Authority	0.01	0.03	0.02	0.02	0.03	251.3%
Utica Urban Renewal Agency	0.38	0.45	0.41	0.41	0.35	-7.5%
Victor Urban Renewal Agency	-	0.00	0.00	0.00	0.00	
Village of Elmira Heights Urban Renewal Agency	0.06	0.06	0.06	0.06		
Village of Fairport Urban Renewal Agency	2.67	0.54	0.56	0.58	0.54	-79.6%
Village of Patchogue Community Development Agency	2.42	2.50	2.55	2.73		
Village of Rockville Centre Community Development Agency	-	-	-	-	-	
Water Authority of Great Neck North	7.10	6.87	7.19	8.73	7.61	7.2%
Water Authority of Southeastern Nassau County	-	-	-			
Water Authority of Western Nassau County	11.41	11.58	11.78	12.44	16.12	41.3%
Wayne County Water and Sewer Authority	7.85	8.45	9.31	9.64	9.51	21.0%
White Plains Urban Renewal Agency	0.37	0.37	0.40	0.42		
Wilton Water and Sewer Authority	1.50	1.53	1.57	1.60		
Yonkers Community Development Agency	0.43	0.13				
Yonkers Joint Schools Construction Board			-	-		
Yonkers Parking Authority	7.03	6.05	6.51			
	tal: 18,405.53	17,883.94	19,919.25	19,576.86	21,334.78	15.9%

\*Data Reported as of May 31, 2022. \*\*Data shown as 0.00 indicates an authority had operating expenses, but they round to \$0.00 million. Data shown as - indicates an authority reported \$0 in operating expenses.



#### Table 3: IDA Operating Expenses 2017-2021\* \*\*

	(\$ mil	lions)				
Authority Name	2017	2018	2019	2020	2021	Percent
	Amount	Amount	Amount	Amount	Amount	Change
		0.40	0.40	0.00		2017-2021
Albany City IDA	0.36	0.43	0.48	0.89	0.96	163.6%
Albany County IDA	0.15	0.09	0.10	0.12	0.13	-13.8%
Allegany IDA	0.26	0.35	0.32	0.35		40.5%
Amherst IDA	0.52	0.53	0.55	0.61	0.62	18.5%
Amsterdam IDA	0.45	0.40	0.54	0.97	1.12	147.6%
Auburn IDA	0.04	0.03	0.03	0.09	1.00	47.50/
Babylon IDA	1.36	1.57	1.57	1.89	1.60	17.5%
Bethlehem IDA	0.13	0.13	0.17	0.10	0.14	7.2%
Brookhaven IDA	0.69	0.71	0.81	0.92	1.25	81.7%
Broome IDA	2.65	1.36	1.39	1.39	1.41	-47.0%
Cattaraugus IDA	0.26	0.32	0.30	0.36	0.33	28.3%
Cayuga IDA	0.04	0.04	0.06	0.05	0.05	04.40/
Chautauqua IDA	3.11	3.94	3.05	2.26	2.35	-24.4%
Chemung IDA	0.32	0.83	0.65	0.65	0.66	105.3%
Chenango IDA	0.14	0.14	0.14	0.14	0.15	10.3%
City of Rensselaer IDA	0.01	0.06	0.51	0.25	0.35	3423.2%
City of Schenectady IDA	0.07	0.02	0.17	0.05	0.16	136.1%
City of Utica IDA	0.11	0.09	0.74	0.04	0.02	-81.2%
Clarence IDA	0.04	0.08	0.04	0.04	0.04	-10.4%
Clifton Park IDA	0.02	0.03	0.03	0.03	0.05	105.2%
Clinton County IDA	0.16	0.06	0.16	0.14	0.15	-7.1%
Cohoes IDA	0.13	0.06	0.06	0.05	0.06	-55.1%
Colonie IDA	0.23	0.17	0.17	0.15	0.15	-32.8%
Columbia IDA	0.04	0.04	0.04	0.04	0.04	0.7%
Concord IDA	0.01	0.01				
Cortland IDA	0.04	0.04	0.04	0.06	0.04	19.2%
Delaware County IDA	1.16	0.13	0.19	0.15	0.85	-26.4%
Dunkirk IDA	0.00	0.00	0.01	0.01		
Dutchess County IDA	0.63	0.62	2.14	0.64	0.64	0.6%
Erie County IDA	3.51	2.93	2.83	2.75	2.76	-21.1%
Essex County IDA	0.53	0.47	0.36	0.47	0.43	-18.0%
Fairport IDA	0.33	0.34	0.55	0.74	0.71	117.8%
Franklin County IDA	0.30	2.85	0.35	0.38	0.41	34.8%
Fulton County IDA	0.11	0.13	0.10	0.14	0.10	-8.1%
Genesee County IDA	5.51	4.76	3.85	4.72	5.91	7.4%
Geneva IDA	0.36	0.37	0.36	0.45		77.00/
Glen Cove IDA	1.74	0.52	0.62	0.63	0.38	-77.9%
Glens Falls IDA	0.05	0.04	0.04	0.02	0.02	-62.3%
Green Island IDA	0.07			0.10		
Greene County IDA	2.17	0.80	0.78	0.52	0.85	-61.0%
Guilderland IDA	0.01	0.04	0.06	0.06	0.06	332.2%
Hamburg IDA	0.16	0.21	0.17	0.16	0.19	15.6%
Hamilton County IDA	0.00	0.01	0.08	0.01	0.03	814.9%
Hempstead IDA	1.23	0.91	0.81	0.86	0.85	-30.9%
Herkimer IDA	0.34	0.40	0.42	0.57	0.91	172.1%
Hornell IDA	0.74	0.89	0.86	0.81	0.95	28.3%
Hudson IDA	0.02	0.02	0.02	0.02	0.03	68.7%
Islip IDA	0.50	0.55	0.61	0.57	1.01	000.000
Jefferson IDA	0.36	1.30	0.99	1.20	1.21	233.2%
Lancaster IDA	0.11	0.11	0.11	0.05	0.08	-27.0%
Lewis County IDA	0.60	0.24	0.54	0.58	0.42	-31.0%
Livingston County IDA	0.13		0.13	0.31		
Madison County IDA	0.36	0.33	0.34	0.38	0.33	-6.9%
Mechanicville-Stillwater IDA	0.00	0.01	0.01	0.01	0.01	202.2%
Middletown IDA	0.01	0.01	0.01	0.01	0.01	-9.1%
Monroe IDA	0.96	0.99	0.89	0.91		



Authority Name	2017	2018	2019	2020	2021	Percent
	Amount	Amount	Amount	Amount	Amount	Change
Montgomery County IDA	0.66	0.20	0.42	0.22	0.21	<b>2017-2021</b> -68.4%
Mount Pleasant IDA	0.05	0.14	0.25	0.18		
Mount Vernon IDA	2.08	1.30	0.20	0110		
Nassau County IDA	1.74	2.26	2.14	2.47	2.36	35.9%
New Rochelle IDA	0.27	0.63	1.17	0.85	0.53	95.2%
New York City IDA	3.52	3.46	4.56	4.54	4.59	30.6%
Newburgh IDA	0.07	0.16	0.13	0.11	0.11	60.9%
Niagara County IDA	1.23	1.10	1.13	1.08	1.03	-16.3%
North Greenbush IDA	0.02	0.02	0.01	0.01	0.01	-66.7%
Oneida County IDA	0.02	0.02	0.19	0.01	0.01	5.8%
Onondaga County IDA	0.75	2.83	1.46	2.11	0.19	-56.2%
Ontario County IDA	1.02	0.92	0.98	0.98	1.00	-30.2 %
	2.16	2.26	2.42	3.06	1.00	-29.2%
Orange County IDA	0.47	0.52	2.42	0.50	0.61	-29.2%
Orleans County IDA						
Oswego County IDA	0.48	0.58	1.05	1.24	0.62	27.9%
Otsego County IDA	0.65	0.49	0.51	0.48	0.45	-31.4%
Peekskill IDA	0.09			0.10		-10.4%
Port Chester IDA	0.12	0.07	0.12	0.08	0.10	-16.7%
Port Jervis IDA	0.00	-	-	-	-	4.00/
Poughkeepsie IDA	0.07	0.05	0.05	0.09	0.07	-1.8%
Putnam County IDA	0.05	0.03	0.06	0.05	0.05	-2.1%
Rensselaer County IDA	1.74	1.85	1.73	1.68	1.99	14.7%
Riverhead IDA	0.24	0.24	0.24	0.24	0.22	-9.0%
Rockland County IDA	0.27	0.27	0.26	0.28	0.32	20.8%
Salamanca IDA	0.80	0.79	0.30	0.73	0.79	-1.2%
Saratoga County IDA	0.11	0.10	0.09	0.11		
Schenectady County IDA	0.03	0.01	0.02	0.09	0.11	287.0%
Schoharie County IDA	0.07	0.12	0.09	0.08	0.08	14.3%
Schuyler County IDA	0.10		0.10	0.09	0.09	-7.3%
Seneca County IDA	0.47	0.50	0.61	0.53	1.15	142.5%
St. Lawrence County IDA	0.76	0.70	0.64	0.77	0.84	10.4%
Steuben County IDA	0.58	0.71	0.65	0.95	0.72	24.7%
Suffolk County IDA	1.30	0.82	1.26	1.22		
Sullivan County IDA	0.48	0.62	0.43	0.47	0.47	-1.8%
Syracuse IDA	0.87	10.71	1.26	0.78	0.66	-23.7%
Tioga County IDA	0.71	0.95	0.97	0.57		
Tompkins County IDA	0.36	0.36	0.43	0.47	0.44	22.2%
Town of Erwin IDA	0.03	0.05	0.03	0.07	0.06	97.1%
Town of Lockport IDA	0.14			0.11	0.13	
Town of Malone IDA	0.02	0.02	0.02	0.02	0.02	5.6%
Town of Montgomery IDA	0.01	0.03	0.04	0.17	0.19	
Troy IDA	0.17			0.39		
Ulster County IDA	0.16		0.18	0.21	0.21	32.9%
Wallkill IDA	0.15		0.01	0.02	0.02	-87.3%
Warren and Washington Counties IDA	0.13		0.13	0.10		201.0%
Warren and Washington Counties IDA	0.14		0.13	0.10	0.12	-79.2%
Westchester County IDA	2.86		0.23	1.00		-71.0%
Wyoming County IDA	0.64		0.54	0.51	0.03	-35.7%
Yates County IDA	0.68			0.31		11.2%
Yonkers IDA	1.57			2.34	2.37	51.4%
lõ	otal: 65.02	72.66	66.04	63.19	57.30	-11.9%

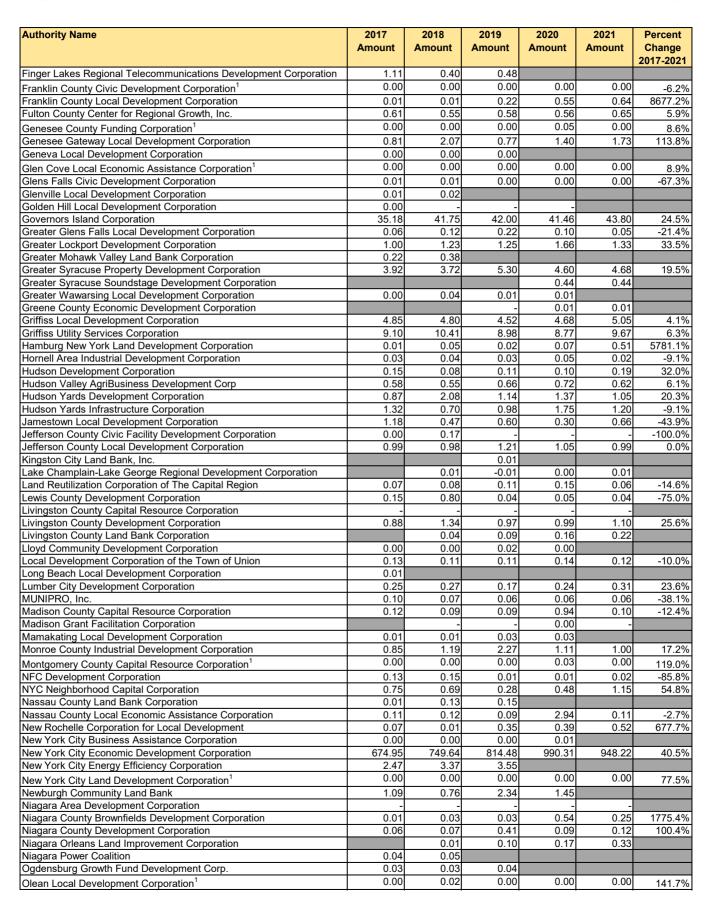
\*Data Reported as of May 31, 2022. \*\*Data shown as 0.00 indicates an authority had operating expenses, but they round to \$0.00 million. Data shown as - indicates an authority reported \$0 in operating expenses.



#### Table 4: LDC Operating Expenses 2017-2021\* \*\*

(\$	millions)					
Authority Name	2017	2018	2019	2020	2021	Percent
	Amount	Amount	Amount	Amount	Amount	Change 2017-2021
Advance Albany County Alliance Local Development Corporation					0.27	2017-2021
Albany CSO Pool Communities Corporation	2.76	2.64	10.88	-	16.44	496.1%
Albany County Business Development Corporation	0.23	0.22	0.30	0.34		
Albany County Capital Resource Corporation	0.01	0.02	0.31	0.04	0.19	1730.5%
Albany County Land Bank Corporation	4.80	10.22	5.86	5.43	4.82	0.5%
Allegany County Capital Resource Corporation	-	0.00	0.00	0.50	0.45	0.0.4.0/
Allegany County Land Bank Corporation	0.11	0.11	0.49	0.56	0.15	36.1%
BURA INC Batavia Development Corporation	0.11	0.03	0.00	- 0.10	0.09	17 50/
Bethel Local Development Corporation	0.11	0.12	0.12	0.10	0.09	<u>-17.5%</u> 11.9%
Binghamton Local Development Corporation	0.03	0.03	0.46	0.64	0.25	-23.8%
Bolton Local Development Corporation	0.02	0.04	0.03	0.63	0.76	3635.3%
Bronx Overall Economic Development Corporation	2.38	2.75	2.25	2.05	1.69	-29.0%
Brooklyn Bridge Park Corporation	18.64	31.12	26.55	28.99	31.88	71.0%
Brooklyn Navy Yard Development Corporation	49.77	66.83	75.87	78.72		
Broome County Land Bank	0.39	0.35	0.29	0.18	0.46	19.1%
Broome County Local Development Corporation	0.07	0.18		0.15	0.20	192.6%
Buffalo Erie Niagara Land Improvement Corporation	1.48	1.34	2.10	1.97	1.51	2.3%
Buffalo Urban Development Corporation Buffalo and Erie County Industrial Land Development Corporation	2.27	8.47 0.27	10.12 0.24	12.64 0.67	<u>11.34</u> 0.71	400.5% 35.7%
Buffalo and Erie County Regional Development Corporation	0.53	0.27	1.82	0.67	0.71	35.7% 50.0%
Build NYC Resource Corporation	3.39	3.38	2.23	2.26	2.27	-33.0%
Canandaigua Local Development Corporation, Inc	0.00	0.00	2.20	0.05	0.06	-55.070
Capitalize Albany Corporation	1.30	1.37	1.49	1.74	2.25	73.8%
Carthage Industrial Development Corporation	0.19	0.19	0.19	2.79	0.12	-37.8%
Catskill Watershed Corporation	8.81	10.86	10.69	31.65	18.24	107.1%
Cattaraugus County Capital Resource Corporation	0.01	0.01	0.01	0.00	0.01	-37.5%
Cattaraugus County Economic Sustainability and Growth Corporation	-	0.27	0.02	0.00	0.00	
Cattaraugus County Land Bank Corporation	0.04	0.09	0.58	0.56	0.59	1370.2%
Cayuga County Development Corporation	0.02	0.04	0.05	0.05	0.04	80.7%
Chautauqua County Capital Resource Corporation	0.07	- 1 22	0.00	-	0.06	-13.6% -20.2%
Chautauqua County Land Bank Corporation Cheektowaga Economic Development Corporation	0.84	1.33 0.08	0.25	0.05	0.07	-20.2%
Chemung County Capital Resource Corporation	0.24	0.00	0.42	0.03	0.04	512.8%
Chemung County Property Development Corporation	0.03	0.60	0.62	0.49	0.01	012.070
City of Albany Capital Resource Corporation	0.06	0.01	0.03	0.01	0.02	-58.1%
City of Kingston Local Development Corporation	0.20	0.12	0.12	0.11		
City of Peekskill Local Development Corporation	-	-	-	-	-	
City of Troy Capital Resource Corporation	0.03	0.03	0.14	0.22	0.12	255.7%
City of Watertown Local Development Corporation	0.44	0.49	0.43	0.53	0.69	55.8%
City of Watervliet Local Development Corporation	0.05	0.10	0.01	0.01		
Clayton Local Development Corporation	0.05	0.05	0.05	0.05	0.05	4.6%
Clinton County Capital Resource Corporation Clinton Grant Facilitation Corporation	0.08	0.00	0.00	0.00	0.00	-95.5%
Cohoes Local Development Corporation	0.15	0.06	0.06	- 0.09	0.07	-53.8%
Columbia County Capital Resource Corporation	0.13			0.09	0.07	-33.8%
Columbia Economic Development Corporation	0.00	0.00		1.17	0.84	9.4%
Cornell Agriculture and Food Technology Park Corporation	0.65			0.48	0.01	0.170
Cortland County Business Development Corporation	0.44	0.45		0.52	0.46	3.7%
Cortland County Development Corporation <sup>1</sup>	0.00	0.00	0.00	0.00	0.00	20.5%
Counties of Warren and Washington Civic Development Corporation	0.02	0.00	0.00	0.00	0.14	573.1%
Delaware County Local Development Corporation	0.04	0.06	0.04	0.04	0.05	28.3%
Development Chenango Corporation	0.32	0.27	0.35	0.26	0.26	-18.1%
Dobbs Ferry Local Development Corporation	0.04	0.01	0.21	0.00	0.00	-91.6%
Dunkirk Local Development Corporation	0.29	0.32	0.39	0.04		
Dutchess County Local Development Corporation	0.96			1.00	1.10	14.1%
East of Hudson Watershed Corporation	2.23	2.70	1.71	2.68	1.61	-27.8%
Economic Development Corporation - Warren County	0.54	0.64	0.54	0.61	0.68	25.3%
Emerald Corporate Center Economic Development Corporation Energy Improvement Corporation	0.07	1.01	1.95	1 50	1.38	5 20/
Energy Improvement Corporation Essex County Capital Resource Corporation	1.32	1.91	0.05	1.52	1.38	5.3%
Fairport Local Development Corporation	0.02	0.05		0.23	0.08	243.2%
	0.02	0.00		0.20		
Finger Lakes Horizon Economic Development Corporation	0.01	0.03	0.06	0.28	0.23	1712.3%

Authorities Budget Office



Authority Name	2017	2018	2019	2020	2021	Percent
	Amount	Amount	Amount	Amount	Amount	Change 2017-2021
Oneida County Local Development Corporation	0.04	0.04	0.04	0.05	0.11	163.1%
Oneonta Rail Yards Local Development Corporation	0.40	0.44	-	-	-	05 70/
Onondaga Civic Development Corporation Onondaga Convention Center Hotel Development Corporation	0.40	0.44	0.50	0.33	0.30	-25.7%
Ontario County Economic Development Corporation	0.12	0.13	0.14	0.11	0.10	-11.3%
Ontario County Four Seasons Development Corporation	0.96	1.08	1.05	1.04	0.94	-2.0%
Ontario County Local Development Corporation	0.01	0.02	0.01	0.01	0.01	-13.5%
Operation Oswego County	0.98	1.11	1.17	1.04	1.10	12.6%
Orange County Funding Corporation	0.04	0.03	0.02	0.05	0.03	-6.6%
Orange County Partnership Inc Orleans County Local Development Corporation	1.02 0.19	0.93	0.08	0.06	0.03	-81.3%
Orleans Land Restoration Corporation	0.13	0.00	0.38	0.00	0.03	-41.7%
Oswego County Civic Facilities Corporation	-	-	-	-	0.01	
Oswego County Land Bank Corporation	0.72	0.78	1.30	1.40	1.00	39.5%
Otsego County Capital Resource Corporation	0.09	0.00	0.05	0.38	0.05	-48.5%
Peekskill Facilities Development Corporation	-	0.00	0.00	0.01	0.00	
Port Chester Local Development Corporation	-	-		0.04		
Prattsville Local Development Corporation	0.00	0.12	0.00	0.01	0.05	
Public Realm Improvement Fund Governing Group Inc Putnam County Economic Development Corporation	0.17	0.21	- 0.07	0.02	0.05	-23.3%
Queens Economic Development Corporation	1.89	1.86	1.88	2.16	0.13	-23.3%
Ramapo Local Development Corporation	2.44	2.12	1.92	1.86	2.08	-14.8%
Rensselaer County Capital Resource Corporation			0.43			
Riverhead IDA Economic Job Development Corporation <sup>1</sup>	0.00	0.00	0.00	0.00	0.00	0.0%
Roberts Road Development Corporation	-	-	-	-		
Rochester Economic Development Corporation	0.23	0.38	0.44	0.60	1.32	466.9%
Rochester Land Bank Corporation	1.83	0.54	1.44	1.15	1.09	-40.6%
Rockland County Economic Assistance Corporation	0.00	0.01	0.01	0.01	0.01	14.5%
Rockland County Health Facilities Corporation Rockland Economic Development Corporation	0.16	0.13	0.10	0.06		
Sackets Harbor Local Development Corporation	0.02	0.01	0.02	0.01	0.01	
Salamanca Area Development Corporation	0.01	0.01	0.02	0.01	0.01	
Saratoga County Capital Resource Corporation	0.06	0.05	0.04	0.06	0.05	-12.7%
Saratoga County Prosperity Partnership, Inc	0.71	0.87	0.82	0.51	0.30	-58.5%
Schenectady County Capital Resource Corporation	0.10	0.01	0.00	0.01	0.00	-95.6%
Schoharie County Capital Resource Corporation <sup>1</sup>	0.00	0.00	0.00	0.00	0.00	11.9%
Schuyler County Human Services Development Corporation	0.14	0.14	0.14	0.14	0.14	-0.7%
Seneca County Economic Development Corporation	0.12	0.12	0.13	0.13	0.08 0.00	-35.3%
Seneca County Funding Corporation <sup>1</sup> Seneca Falls Development Corporation	0.00	0.01	0.00	0.00	0.00	43.6% 43.0%
Seneca Knit Development Corporation	0.00	0.00	0.09	0.00	0.09	43.0%
Sherburne Area Local Development Corporation	0.05	0.05	0.05	0.05	0.05	-0.4%
Sleepy Hollow Local Development Corporation	0.19	0.32	0.41	0.30		
Southern Tier Network, Inc.	2.03	2.19		2.36	2.19	
Southold Local Development Corporation	0.02	0.02	0.01	0.02	0.02	5.7%
St. Lawrence County IDA Civic Development Corporation	0.01	0.01	0.01	0.01	0.01	33.5%
St. Lawrence County IDA Local Development Corporation	0.40	0.40	0.41	0.41	0.31	-21.8%
St. Lawrence County Property Development Corporation Steuben Area Economic Development Corporation	0.01	0.00	0.01	0.01	0.01	-11.3%
Steuben County Land Bank Corporation	0.01	0.02	0.30	0.01	0.01	1706.3%
Suffolk County Economic Development Corporation	0.07	0.08	0.33	0.08	0.07	1.6%
Sullivan County Funding Corporation	0.20	0.64	0.32	0.12	0.09	-56.8%
Sullivan County Land Bank Corporation	0.01	0.09	0.86			
Sunset Lake Local Development Corporation					0.63	
Syracuse Economic Development Corporation	0.47	0.51				
Syracuse Local Development Corporation	0.00	0.14	0.12	0.07	0.02	284.4%
The Greene Local Development Corporation <sup>1</sup>	0.00	0.00	0.00	0.00	0.00	0.0%
The Mayor's Fund to Advance New York City	23.28	20.75	0.00	0.07	0.07	0.5%
The North Country Alliance Local Development Corporation The Recreation and Economic Dev. Corp. of Suffolk County	0.08	0.08		0.07	0.07	-2.5%
The Suffolk County Land Bank Corporation	0.54	0.13	0.25	0.20	0.29	-46.5%
The Sullivan County Infrastructure Local Development Corporation	0.08	0.06	0.06	0.06	0.20	
The Town of Huntington Economic Development Corporation	0.05	0.00	0.02			
Theater Subdistrict Council Local Development Corporation	0.04	0.02	0.02	0.03		
Ticonderoga Revitalization Alliance	0.01	0.04	0.09	0.12	0.20	1537.9%

Authorities Budget Office

Amount Amount Amount Amount Amount 0	Percent Change 2017-202 118.0 <sup>0</sup>
Tigga County Local Development Corporation         0.11         0.13         0.24         0.24           Tigga County Property Development Corporation         0.03         0.00         0.01           Town of Ambrins Development Corporation         0.01         0.02         0.01           Town of Ambrins Development Corporation         0.01         0.02         0.01           Town of Ambrins Development Corporation         0.01         0.01         0.02         0.02           Town of Babyton L. D. Corporation ICorporation         0.01         0.01         0.02         0.00         0.00         1.05         0.05         0.01         0.00 <th></th>	
Tompkins County Development Corporation         0.01           Town Of Islip Economic Development Corporation         0.01         0.01         0.02         0.01           Town of Amherst Development Corporation         0.01         0.01         0.02         0.03         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.06         0.00         0.00         0.00         10         0.00<	
Town Of Islip Economic Development Corporation         0.01         0.02         0.01           Town of Amkers Development Corporation         0.41         0.01         0.05         0.12           Town of Amkers Development Corporation         0.02         0.02         0.02         0.08           Town of Chockhaven Local Development Corporation         0.01         0.01         0.01         0.02         0.02         0.08           Town of Chockhaven Local Development Corporation         0.10         0.08         0.10         0.08         0.10         0.08         0.10         0.08         0.10         0.08         0.10         0.08         0.10         0.08         0.10         0.08         0.10         0.08         0.10         0.08         0.10         0.08         0.10         0.00	
Town of Amherst Development Corporation         0.41         0.01         0.05         0.12           Town of Babylon L. D. Corporation II         0.01         0.04         0.06         0.16         0.13           Town of Colonie Local Development Corporation         0.01         0.01         0.01         0.02         0.02         0.02         0.02         0.02         0.03         0.01         0.01         0.01         0.01         0.02         0.02         0.02         0.02         0.02         0.02         0.02         0.02         0.02         0.03         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.05         0.06         0.00         0.00         Town of Montgomery Capital Resource Corporation         0.00 <td></td>	
Town of Babylon L. D. Corporation II         0.01         0.04         0.06         0.16         0.13           Town of Brockhaven Local Development Corporation         0.02         0.03         0.05         0.11         0.02         0.01         0.00	
Town of Brookhaven Local Development Corporation         0.02         0.02         0.02         0.02         0.02           Town of Bewitt Local Development Corporation         0.01         0.01         0.02         0.01           Town of Dewitt Local Development Corporation         0.03         0.05         0.15         0.16         0.08         0.10           Town of Hempstead Local Development Corporation         0.00	-72.19
Town of Colonie Local Development Corporation         0.01         0.01         0.01         0.02         0.01           Town of Hempstead Local Development Corporation         0.03         0.05         0.15         0.16         0.90           Town of Huntington Local Development Corporation         -         0.00         0.00         -         0.00           Town of Month Hempstead Business and Tourism Dev. Corp.         0.16         0.09         0.04         0.07           Town of Month Hempstead Business and Tourism Dev. Corp.         0.16         0.09         0.04         0.07           Town of Markerford Capital Resource Corporation         0.06         0.05         0.01         -         0.00         0.01         Ulita Circle D	1390.7° 267.9°
Town of Dewitt Local Development Corporation         0.10         0.08         0.10         0.08         0.10         0.08         0.10         0.09         1.00           Town of Humington Local Development Corporation         0.00 <td>-35.39</td>	-35.39
Town of Hempstead Local Development Corporation         0.03         0.05         0.15         0.15         0.90           Town of Munington Local Development Corporation         -         0.00         -         0.00           Town of North Hempstead Business and Tourism Dev. Corp.         0.16         0.09         0.04         0.07           Town of North Hempstead Business and Tourism Dev. Corp.         0.16         0.09         0.00         0.	-4.1
Town of Huntington Local Development Corporation         0.00         0.00         -         0.00         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01         0.01<	2828.9
Town of North Hempstead Business and Tourism Dev. Corp.         0.16         0.09         0.04         0.07           Town of Plattsburgh Local Development Corporation         0.06         0.05         0.05         0.01           Town of Wavesyanda Local Development Corporation         0.06         0.05         0.05         0.01           Town of Wavesyanda Local Development Corporation         0.01         0.02         0.02         0.01           Troy Local Development Corporation         0.08         1.25         0.71         0.60           Troy Local Development Corporation         0.01         0.13         0.38         0.24           Tuxedo Farms Local Development Corporation         0.01         0.13         0.01         0.05         0.08         0.09           Ulster County Economic Development Alliance, Inc.         0.30         0.36         0.28         0.35         0.21           Utica Harbor Point Local Development Corporation         -         0.02         0.11         0.08           Vilace of Valatie Local Development Corporation         0.07         0.03         0.01         0.04           Vilace Arbor Point Local Development Corporation         0.16         -         0.03         0.01           Vilace Arbor Point Local Development Corporation         0.16 <t< td=""><td></td></t<>	
Town of Plattsburgh Local Development Corporation         0.00         0.02         0.00         0.00         0.00           Town of Waterford Capital Resource Corporation         0.01         0.05         0.05         0.01         0.01         0.02         0.01         0.02         0.01         0.02         0.01         0.02         0.01         0.02         0.01         0.02         0.01         0.02         0.02         0.01           Troy Community Land Bank Corporation         0.01         0.01         0.02         0.03         0.08         0.09         0.86         1.25         0.71         0.60           Tuxedo Farms Local Development Corporation         0.05         0.07         0.05         0.08         0.09           Ulster County Capital Resource Corporation         0.01         0.13         0.01         0.05         0.11           Ulster County Economic Development Corporation         0.07         0.02         0.11         0.08         0.09           Village Olancaster Community Development Corporation         0.01         0.16         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         - </td <td></td>	
Town of Waterford Capital Resource Corporation         0.06         0.05         0.01           Town of Waterford Capital Resource Corporation         0.01         0.01         0.02         0.02         0.01           Troy Community Land Bank Corporation         0.08         0.86         1.25         0.71         0.60           Troy Local Development Corporation         0.18         0.12         0.13         0.38         0.24           Tuxedo Farms Local Development Corporation         0.01         0.05         0.01         0.05         0.11           Ulster County Capital Resource Corporation         0.01         0.13         0.01         0.05         0.11           Ulster County Capital Resource Corporation         0.07         0.02         0.11         0.08         0.28         0.35         0.21           Ultica Harbor Point Local Development Corporation         -         -         0.2         0.11         0.08         0.01         0.01         0.06         0.01         0.06         0.01         0.02         0.11         0.08         0.01         0.01         0.02         0.11         0.08         0.01         0.01         0.01         0.02         0.11         0.06         0.03         Village of Valatis Local Development Corporation         0.01 <td></td>	
Town of Wawayanda Local Development Corporation         0.01         0.01         0.02         0.02         0.01           Troy Local Development Corporation         0.18         0.12         0.13         0.38         0.24           Tuxedo Farms Local Development Corporation         0.05         0.07         0.05         0.08         0.09           Ulster County Capital Resource Corporation         0.01         0.13         0.01         0.05         0.07           Ulster County Capital Resource Corporation         0.01         0.13         0.01         0.05         0.11           Ulster County Capital Resource Corporation         0.01         0.13         0.01         0.05         0.11         0.06         0.01         0.01         0.03         0.02         0.11         0.08         0.01         0.01         0.03         0.01         0.01         0.08         0.01         0.06         0.03         0.01         0.06         0.03         0.01         0.06         0.03         0.01         0.06         0.03         0.01         0.06         0.03         0.01         0.01         0.06         0.03         0.01         0.01         0.01         0.01         0.03         0.03         0.03         0.03         0.03         0.03	-3.6
Troy Community Land Bank Corporation         0.09         0.86         1.25         0.71         0.60           Trey Local Development Corporation         0.18         0.12         0.13         0.38         0.24           Tuxedo Farms Local Development Corporation         0.05         0.07         0.05         0.08         0.09           Ulster County Explant Resource Corporation         0.01         0.13         0.01         0.05         0.11           Ulster County Economic Development Alliance, Inc.         0.30         0.36         0.28         0.35         0.21           Utica Harbor Point Local Development Corporation         -	
Troy Local Development Corporation         0.18         0.12         0.13         0.38         0.24           Truxedo Farms Local Development Corporation         0.05         0.07         0.05         0.08         0.09           Ulster County Capital Resource Corporation         0.01         0.13         0.01         0.05         0.07           Utica Chic Development Corporation         0.01         0.30         0.36         0.28         0.35         0.21           Utica Altor Point Local Development Corporation         - <t< td=""><td>12.19</td></t<>	12.19
Tuxedo Farms Local Development Corporation         0.05         0.07         0.05         0.08         0.09           Ulster County Economic Development Alliance, Inc.         0.30         0.36         0.28         0.35         0.21           Ulster County Economic Development Corporation         -         <	549.59
Ulster County Capital Resource Corporation         0.01         0.13         0.01         0.05         0.11           Ulster County Economic Development Alliance, Inc.         0.30         0.36         0.28         0.35         0.21           Utica Civic Development Corporation         -	33.89
Ulster County Economic Development Alliance, Inc.         0.30         0.36         0.28         0.35         0.21           Utica Civic Development Corporation         -	105.0° 1056.6°
Utica Civic Development Corporation         -         -         0.02         0.11         0.08           Victor Local Development Corporation         0.07         0.03         0.01         Village of Lancaster Community Development Corporation         0.16         -         0.03         0.01           Village of Lancaster Community Development Corporation         0.11         -         0.07         -	-30.6
Utica Harbor Point Local Development Corporation         -         0.02         0.11         0.08           Victor Local Development Corporation         0.07         0.07         0.03         0.01           Village of Lancaster Community Development Corporation         0.16         -         0.03           Warren County Local Development Corporation         0.11         -         0.07         -           Washington County Local Development Corporation         0.11         -         0.07         -         -           Washington County Local Development Corporation         0.41         0.12         0.13         0.13           Watertown Industrial Center Local Development Corporation         0.61         0.56         0.60         0.58         0.57           Wayne County Regional Land Bank Corporation         0.01         0.11         0.56         0.64           Wayne Economic Development Corporation         0.88         0.94         0.93         0.93           West Brighton Community Local Development Corporation         0.33         0.42         0.27         0.20         0.20           West Brighton Community Local Development Corporation         0.24         0.14         0.23         0.27         0.29           Wheatfield Local Development Corporation         0.16         0.17	00.0
Victor Local Development Corporation         0.07         0.07         0.03         0.01           Village of Lancaster Community Development Corporation         0.16         0.03         0.06         0.03         0.01         0.06         0.03         0.01         0.06         0.03         0.01         0.06         0.03         0.01         0.06         0.03         0.01         0.06         0.03         0.01         0.06         0.03         0.01         0.06         0.03         0.01         0.06         0.07         -         -         -         Washington County Local Development Corporation         0.01         0.12         0.13         0.14         0.23         0.27         0.20         0.20         West Brighton Community Local Development Corporation         0.24         0.14         0.23         0.27         0.29         Wheatfield Local Development Corporation         0.01         0.01 <td< td=""><td></td></td<>	
Village of Valatie Local Development Corporation         0.10         0.06           Warren County Local Development Corporation         0.11         0.07         -           Washington County Local Development Corporation         0.41         0.12         0.12         0.13         0.13           Watertown Industrial Center Local Development Corporation         0.61         0.56         0.60         0.58         0.57           Wayne County Civic Facility Development Corporation         0.61         0.56         0.60         0.58         0.57           Wayne County Regional Land Bank Corporation         0.00         0.00         0.00         0.00         0.00           Wayne Economic Development Corporation         0.88         0.94         0.93         0.93         0.93           West Brighton Community Local Development Corporation         0.33         0.42         0.27         0.20         0.20           Westchester County Local Development Corporation         0.01         0.01         0.19         -	
Warren County Local Development Corporation         0.11         -         0.07         -         -           Washington County Local Development Corporation         0.41         0.12         0.13         0.13           Watertown Industrial Center Local Development Corporation         0.61         0.56         0.60         0.58         0.57           Wayne County Civic Facility Development Corporation <sup>1</sup> 0.00         0.00         0.00         0.00         0.00           Wayne County Regional Land Bank Corporation         0.88         0.94         0.93	
Washington County Local Development Corporation         0.41         0.12         0.12         0.13         0.13           Watertown Industrial Center Local Development Corporation         0.61         0.56         0.60         0.58         0.57           Wayne County Civic Facility Development Corporation <sup>1</sup> 0.00         0.00         0.00         0.00         0.00           Wayne County Regional Land Bank Corporation         0.88         0.94         0.93         0.93         0.93           West Brighton Community Local Development Corporation         0.33         0.42         0.27         0.20         0.20           Westchester County Local Development Corporation         0.01         0.01         0.19         0.23         0.27         0.29         0.20	
Watertown Industrial Center Local Development Corporation         0.61         0.56         0.60         0.58         0.57           Wayne County Civic Facility Development Corporation <sup>1</sup> 0.00         0.01         0.11         0.15         0.41         0.23         0.27         0.20         0.24         0.14         0.23         0.27         0.20         0.20         0.24         0.14         0.23         0.27         0.29         Wheatfiel	
Wayne County Civic Facility Development Corporation <sup>1</sup> 0.00         0.00         0.00         0.00         0.00           Wayne County Regional Land Bank Corporation         0.01         0.11         0.56         0.64           Wayne Economic Development Corporation         0.88         0.94         0.93         0.93         0.93           West Brighton Community Local Development Corporation         0.33         0.42         0.27         0.20         0.20           Westchester County Local Development Corporation         0.24         0.14         0.23         0.27         0.29           Wheatfield Local Development Corporation         0.01         0.01         0.19             Whatfield Local Development Corporation         -         -         -         -         -           Wyandanch Community Development Corporation         -         0.54         0.52             Wyoming County Business Assistance Corporation         0.16         0.17         0.10         0.09         0.11           Wyoming County Business Center         0.004         0.004         0.00         0.00         0.00           Yates County Capital Resource Corporation <sup>1</sup> 0.006         0.13         -         0.45           Subtot	-69.09
Wayne County Regional Land Bank Corporation         0.01         0.11         0.56         0.64           Wayne County Regional Land Bank Corporation         0.88         0.94         0.93         0.93         0.93           West Brighton Community Local Development Corporation         0.33         0.42         0.27         0.20         0.20           West Brighton Community Local Development Corporation         0.24         0.14         0.23         0.27         0.29           Wheatfield Local Development Corporation         0.01         0.01         0.19         -	-6.6
Wayne Economic Development Corporation         0.88         0.94         0.93         0.93         0.93           West Brighton Community Local Development Corporation         0.33         0.42         0.27         0.20         0.20           Westchester County Local Development Corporation         0.24         0.14         0.23         0.27         0.29           Wheatfield Local Development Corporation         0.01         0.01         0.19             Wheatfield Local Development Corporation         -         -         -         -         -           Wyandanch Community Development Corporation         -         0.54         0.52             Wyoning County Business Assistance Corporation         0.16         0.17         0.10         0.09         0.11           Wyoming County Business Center         0.04         0.05         0.04         0.08         0.00           Yates County Capital Resource Corporation <sup>1</sup> 0.00         0.00         0.00         0.00         0.00           Yonkers Economic Development Corporation         0.06         0.13         -         0.45           Subtotal excluding TASCs:         898.38         1,027.03         1,082.26         1,151.80           Horder Corporation	-4.89
West Brighton Community Local Development Corporation         0.33         0.42         0.27         0.20         0.20           Westchester County Local Development Corporation         0.24         0.14         0.23         0.27         0.29           Wheatfield Local Development Corporation         0.01         0.01         0.19         -         -         -           Wheatfield Local Development Corporation         -<	0.50
Westchester County Local Development Corporation         0.24         0.14         0.23         0.27         0.29           Wheatfield Local Development Corporation         0.01         0.01         0.19	6.5° -38.0°
Wheatfield Local Development Corporation         0.01         0.01         0.19           White Plains Center Local Development Corporation         -	20.7
Wyandanch Community Development Corporation         0.54         0.52           Wyoming County Business Assistance Corporation         0.16         0.17         0.10         0.09         0.11           Wyoming County Business Center         0.04         0.05         0.04         0.04         0.08           Yates County Capital Resource Corporation <sup>1</sup> 0.00         0.00         0.00         0.00         0.00           Yonkers Economic Development Corporation         0.06         0.06         0.13         -         0.45           Subtotal excluding TASCs:         898.38         1,027.03         1,082.26         1,274.66         1,151.80           Broome Tobacco Asset Securitization Corporation         0.04         0.04         0.04         0.04           Cayuga Tobacco Asset Securitization Corporation         1.78         1.81         0.04         0.05         0.05           Chautauqua Tobacco Asset Securitization Corporation         0.08         0.08         0.23         2.23         2.23	
Wyoming County Business Assistance Corporation         0.16         0.17         0.10         0.09         0.11           Wyoming County Business Center         0.04         0.05         0.04         0.04         0.08           Yates County Capital Resource Corporation <sup>1</sup> 0.00         0.00         0.00         0.00         0.00           Yonkers Economic Development Corporation         0.06         0.06         0.13         -         0.45           Subtotal excluding TASCs:         898.38         1,027.03         1,082.26         1,274.66         1,151.80           Broome Tobacco Asset Securitization Corporation         0.04         0.04         0.04         0.04           Cayuga Tobacco Asset Securitization Corporation         1.78         1.81         0.04         0.05         0.05           Chautauqua Tobacco Asset Securitization Corporation         0.08         0.08         0.23         2.23         2.23	
Wyoming County Business Center         0.04         0.05         0.04         0.04         0.08           Yates County Capital Resource Corporation <sup>1</sup> 0.00         0.00         0.00         0.00         0.00           Yonkers Economic Development Corporation         0.06         0.06         0.13         -         0.45           Subtotal excluding TASCs:         898.38         1,027.03         1,082.26         1,274.66         1,151.80           Broome Tobacco Asset Securitization Corporation         0.04         0.04         0.04         0.04           Cayuga Tobacco Asset Securitization Corporation         1.78         1.81         0.04         0.05         0.05           Chautauqua Tobacco Asset Securitization Corporation         0.08         0.08         0.23         2.23	
Yates County Capital Resource Corporation <sup>1</sup> 0.00         0.0	-32.09
Yonkers Economic Development Corporation         0.06         0.06         0.13         0.45           Subtotal excluding TASCs:         898.38         1,027.03         1,082.26         1,274.66         1,151.80           Broome Tobacco Asset Securitization Corporation         0.04         0.04         0.04         0.04           Cayuga Tobacco Asset Securitization Corporation         1.78         1.81         0.04         0.05           Chautauqua Tobacco Asset Securitization Corporation         0.08         0.08         0.23         2.23	101.89
Subtotal excluding TASCs:         898.38         1,027.03         1,082.26         1,274.66         1,151.80           Broome Tobacco Asset Securitization Corporation         0.04         0.04         0.04         0.04         0.04           Cayuga Tobacco Asset Securitization Corporation         1.78         1.81         0.04         0.05         0.05           Chautauqua Tobacco Asset Securitization Corporation         0.08         0.08         0.08         2.23         2.23	-13.89
Broome Tobacco Asset Securitization Corporation0.040.040.040.04Cayuga Tobacco Asset Securitization Corporation1.781.810.040.050.05Chautauqua Tobacco Asset Securitization Corporation0.080.080.082.232.23	703.2
Cayuga Tobacco Asset Securitization Corporation         1.78         1.81         0.04         0.05         0.05           Chautauqua Tobacco Asset Securitization Corporation         0.08         0.08         0.08         2.23         2.23	28.2
Cayuga Tobacco Asset Securitization Corporation         1.78         1.81         0.04         0.05         0.05           Chautauqua Tobacco Asset Securitization Corporation         0.08         0.08         0.08         2.23         2.23	0.40
Chautauqua Tobacco Asset Securitization Corporation 0.08 0.08 0.08 2.23 2.23	0.4° -97.3°
	2628.7
	78.4
Columbia Tobacco Asset Securitization Corporation1.301.330.040.04	11.09
Cortland Tobacco Asset Securitization Corporation 0.06 0.05 0.15 0.04	
Dutchess Tobacco Asset Securitization Corporation         0.06         0.06         0.06         0.06         0.06	-2.5
Erie Tobacco Asset Securitization Corporation         0.10         0.10         0.10         0.09	-7.19
Genesee Tobacco Asset Securitization Corporation         0.03         0.03         0.02         0.02	-11.29
Greene Tobacco Asset Securitization Corporation         0.03         0.03         0.03         0.03	4.59
Herkimer Tobacco Asset Securitization Corporation         1.36         1.58         1.63         1.59	17.09
Livingston Tobacco Asset Securitization Corporation 1.20 1.24 1.27 1.31 1.35	12.5
	15579.89
Nassau County Tobacco Settlement Corporation         0.11         0.10         0.12         0.12	11.19
Niagara Tobacco Asset Securitization Corporation	44.00
Oneida Tobacco Asset Securitization Corporation         0.03         0.03         0.03         0.03         0.03           Onondaga Tobacco Asset Securitization Corporation         0.12         0.12         0.12         0.12         0.12         0.13	11.69
Ontario Tobacco Asset Securitization Corporation         0.12         0.13         0.04         0.05         0.06         0.05         0.05         0.06         0.05 <th< td=""><td><u>1.19</u> 21.29</td></th<>	<u>1.19</u> 21.29
Oswego Tobacco Asset Securitization Corporation         0.04         0.04         0.05         0.06         0.05           Oswego Tobacco Asset Securitization Corporation         0.06         0.06         0.09         0.06         0.05	-18.6
· · · · · · · · · · · · · · · · · · ·	-18.6
Putnam Tobacco Asset Securitization Corporation     0.05     0.06     0.05     0.06	30.5

Authority Name	2017 Amount	2018 Amount	2019 Amount	2020 Amount	2021 Amount	Percent Change
	7 unount	, ano and	, and and	, anount	, unount	2017-2021
Rockland Second Tobacco Asset Securitization Corporation	0.04	0.05	0.06	0.06	0.07	69.6%
Rockland Tobacco Asset Securitization Corporation	0.06	0.06	0.07	0.07	0.07	13.9%
Schuyler Tobacco Asset Securitization Corporation	0.38	0.39	0.42	0.41	0.40	3.9%
Seneca Tobacco Asset Securitization Corporation	0.70	0.77	0.75	0.76	0.79	12.5%
Steuben Tobacco Asset Securitization Corporation	0.03	0.03	2.76	2.42	2.49	7985.5%
Suffolk Tobacco Asset Securitization Corporation	4.75	5.21	5.05	7.10	7.43	56.4%
Sullivan Tobacco Asset Securitization Corporation	0.03	0.03				
Tioga Tobacco Asset Securitization Corporation	0.02	0.02	0.02	0.02		
Tompkins Tobacco Asset Securitization Corporation	0.06	0.06	0.06	0.07	0.07	10.4%
TSASC, Inc.	0.66	0.38	0.43	0.44	0.55	-17.0%
Ulster Tobacco Asset Securitization Corporation	0.05	0.04	0.04	0.04	0.04	-16.9%
Warren Tobacco Asset Securitization Corporation	0.43	0.03	0.06	0.06	0.06	-86.5%
Washington Tobacco Asset Securitization Corporation	0.64	0.66	0.63	0.62	0.61	-3.8%
Westchester Tobacco Asset Securitization Corporation	0.12	0.15	0.15	0.16		
Wyoming Tobacco Asset Securitization Corporation	0.20	0.25	0.24	0.31	0.39	89.9%
Yates Tobacco Asset Securitization Corporation	0.04	0.05	0.05	0.05	0.05	8.6%
Subtotal TASC:	14.86	15.17	14.77	18.78	38.39	158.4%
Total All:	913.24	1,042.20	1,097.03	1,293.43	1,190.20	30.3%

\*Data Reported as of May 31, 2022.

\*\*Data shown as 0.00 indicates an authority had operating expenses, but they round to \$0.00 million. Data shown as - indicates an authority reported \$0 in operating expenses.

<sup>1</sup>While the data rounds to and appears as \$0 for these authorities, they did report operating expenses and as a result have a percent change.

#### Public Authorities Debt 2017 - 2021

#### **Authority Debt Outstanding**

As shown in Table 5, the total amount of outstanding debt reported by all public authorities for 2021 was \$272.8 billion. Of this, \$145.0 billion (53.1 percent) was debt issued by state authorities. Although significant, we would expect the percentage of debt issued by state authorities to be even greater if the Metropolitan Transportation Authority (MTA) reported their 2021 data (in 2020 the MTA reported \$48.8 billion in total debt). The amount of debt originally issued at the direction of New York State or backed by its moral obligation or direct appropriations (state debt) totaled \$58.5 billion, which constitutes 40.3 percent of the total outstanding debt issued by state authorities, previously 29.1 percent in 2017. The amount of outstanding debt issued by state authorities to finance the capital needs and purposes of these public authorities and retired using the public authorities' own revenue streams and not State Fund dollars (authority debt) totaled \$34.6 billion. In 2017, the authority debt was \$67.2 billion. It is important to keep in mind that if MTA reported their 2021 data, the results would be much different. Rather than showing a decrease in the amount of authority debt, the results would show a significant increase. If MTA reported the same debt from 2020 in 2021, the amount of authority debt for state authorities would reflect a total of \$83.5 billion. Conduit debt, or debt issued on behalf of third parties, that was issued by state authorities, totaled \$51.9 billion in 2021. This comprised 35.8 percent of all outstanding debt as reported by state authorities, which increased from the 29.1 percent reported for 2017. The Dormitory Authority of the State of New York and New York Job Development Authority are the two biggest contributors to this increase. Between 2017 and 2021, the amount of outstanding conduit debt issued by these two authorities increased by \$8.3 billion.

The total outstanding debt reported by local authorities for the 2021 reporting period was \$101.6 billion, which is a 17.7 percent increase in outstanding debt compared to 2017. Debt issued to finance the purposes of the authority comprised 87.8 percent of the total outstanding debt of local authorities. The remaining outstanding debt included state backed debt, 8.3 percent, and conduit debt, 3.9 percent.

The total amount of outstanding debt reported by IDAs continues to decline. IDAs reported a total of \$5.3 billion of total outstanding debt for the 2021 reporting period, down from \$8.0 billion reported in 2017. This is a 35.6 percent decrease. Conduit debt continues to make up most of the outstanding debt for IDAs (98.5 percent). Debt issued for authority purposes is 1.5 percent. The total amount of outstanding debt reported by LDCs is \$20.9 billion. Conduit debt reported by LDCs is 72.3 percent of total LDC debt, which increased from 65.8 percent in 2017, or \$15.1 billion for 2021 versus \$12.4 billion in 2017.

Based on the information in Table 6, the amount of outstanding debt reported by state authorities in 2021 decreased when compared to 2017. However, similar to what occurred in Table 5, this is not an accurate portrayal of the state debt as the data does not include MTA's 2021 information. If MTA were to report the same debt in 2021 that was reported in 2020, the debt would have increased 20.8 percent when compared to 2017. The Dormitory Authority of the State of New York (DASNY), Long Island Power

Authority (LIPA), New York Job Development Authority (JDA), and New York State Urban Development Corporation (UDC) help to illustrate that debt for state authorities continues to grow. These authorities all increased their debt since 2017 by at least \$1.0 billion (\$24.6 billion in total). DASNY reported \$4.4 billion in new debt issuances for the purpose of financing budgetary needs. LIPA reported an increase of \$1.8 billion to fund system improvements, refinance variable rate debt, refund debt, fund costs related to Tropical Storm Isaias and finance additional capital projects. JDA issued \$4.8 billion of new debt issuances through New York Transportation Development Corporation (NYTDC), which was created by JDA to lessen the burdens of JDA and issue bonds. The bonds issued by NYTDC were used for the Fuller Road Management Corporation-Nanotechnology Facilities project and NYS Thruway Service Areas Project. NYTDC also issued bonds to finance a portion of the renovation/expansion of Terminal 8 at JFK airport and to finance a portion of construction project for Delta at LaGuardia airport. New York State Urban Development Corporation (UDC) issued \$6.2 billion in new debt via State Personal Income Tax Revenue Bonds; this debt is issued on behalf of and is funded by New York State to provide UDC with funds for economic development activities, state facilities, housing projects, and other state supported financing activity. New York Local Government Assistance Corporation made its final debt service payment in April 2021 and will terminate on October 1, 2022, in accordance with its enabling statute.

As reported in previous annual reports, all bonds of Tobacco Settlement Financing Corporation (TSFC) were retired in 2017, and no new debt has been issued since. TSFC's enabling statute indicates that the authority shall continue to exist until six months after all its liabilities have been met or otherwise discharged. TSFC was created in 2003 to purchase all or a portion of New York State's share of the Tobacco Settlement Revenues under the Master Settlement Agreement (MSA) with tobacco companies. The Purchase and Sale agreement between the state and TSFC provides that TSFC receives all Tobacco Settlement Revenues until the state directs TSFC to: (i) pay, transfer, assign or otherwise convey to the state for deposit into such fund or account of the state as the law may require, all or any portion of the moneys of TSFC, (ii) sell, transfer, assign and otherwise convey to the state the right to receive any remaining payments belong to TSFC under the MSA, and (iii) execute and deliver to the escrow agent under the MSA inevitable instructions to make all remaining payments to the state. Until the state directs TSFC otherwise, Tobacco Settlement Revenues will continue to be due to TSFC.

Table 7 shows that the amount of outstanding debt reported by local authorities continues to increase, growing by \$15.2 billion when compared to 2017. Similar to previous years, the increase in debt is primarily due to continued debt issuances by the New York City Transitional Finance Authority (NYCTFA), which increased by \$9.3 billion since 2017. NYCTFA's primary purpose is to finance a portion of New York City's capital program. New York City Housing Development Corporation, whose mission is to stimulate economic growth and revitalize neighborhoods by financing housing through the issuance of bonds, notes and debt obligations, also increased their debt by \$3.9 billion. New York City Municipal Water Finance Authority (NYC MWFA) increased their debt by \$4.0 billion when compared to 2017. The NYC MWFA issued \$2.64 billion of water and sewer system revenue bonds, including \$1.66 billion of refunding bonds and \$981 million of new money bonds. Additionally, NYC MWFA issued \$337 million of refunding water and sewer system revenue bonds to the New York State Environmental Facilities Corporation, a state

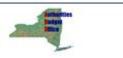
authority. Upper Mohawk Valley Memorial Auditorium Authority (UMVMAA) reported the largest percent increase since 2017 (6,162.5 percent). This is mostly the result of the \$31.8 million bond issuance UMVMAA reported in FY2021 to support the Nexus Center, which is an indoor arena that will host hockey, soccer, and related tournaments.

Table 8 shows that IDA total debt in 2021 was \$5.3 billion, which is a 35.6 percent decrease from the debt reported in 2017. Nine authorities reported zero debt or paying off outstanding debt by 2021. Of those, Hamburg and Lewis County IDAs paid off all outstanding debt in 2017. By 2020, five of the IDAs paid off all outstanding debt or reported no debt (Babylon, Greene County, Salamanca, Schuyler County and Seneca County). Colonie and Columbia IDAs reported paying off all outstanding debt in 2021. However, not all IDAs reported a decrease in overall debt. Rockland County, St. Lawrence County, Town of Lockport and Westchester County were the only IDAs to report an increase in debt for 2021 when compared to 2017. Rockland County issued \$34.8 million in new debt associated with a rehabilitation project for Spring Valley's low-income housing. Westchester County issued \$36 million in new debt for capital improvement work at Marble Hall Apartments. However, despite the \$126.7 million increase in debt issued by the four IDAs over the five-year period, it does not come close to the \$2.9 billion that has been retired since 2017. This continues to support the conclusion that IDAs' decreasing trend of debt is primarily due to the expiration of the IDAs' statutory authority to provide financial assistance to civic facility projects in January 2008.

As shown in Table 9, excluding TASCs, LDCs reported a 15.7 percent increase for total outstanding debt, or an increase of \$2.4 billion, between 2017 and 2021. Of the 82 LDCs that reported outstanding debt in 2021, nine reported at least \$100.0 million more in outstanding debt when compared to 2017 (twentyfive LDCs reported outstanding debt of at least \$100.0 million in 2021). Westchester County Local Development Corporation increased their debt by \$725.1 million, which includes a single issuance of \$398.1 million in 2021 for Purchase Senior Learning Community Inc., set up by Purchase College, to develop a Senior Learning Community on a 40-acre tract on the campus. Oneida County Local Development Corporation (OCLDC) increased their debt by \$361.3 million. In 2021, OCLDC issued \$98.6 million in new debt, including \$69.2 million to cover additional costs, as a result of COVID-19 pandemic, for the Mohawk Valley Health System project and \$29.4 million for Hamilton College. Build NYC Resource Corporation (BNYC) increased their debt by \$584.0 million, since 2017, now reporting a total debt of \$398.6 million. The most noticeable new debt issuances were for the Highbridge Facilities (\$125.1 million). Broome County Local Development Corporation (BCLDC) increased their debt by \$263.6 million when compared to 2017, although most of the debt issuance occurred in 2020 (\$257.5 million was issued for United Health Services – Binghamton General Hospital renovation and new construction at the Wilson Campus). In 2021, BCLDC issued \$51.3 million for Good Shepherd Village at Endwell, which is a senior resident community. The remaining five authorities are Dutchess County Local Development Corporation, Madison County Capital Resource Corporation, Monroe County Industrial Development Corporation, Onondaga Civic Development Corporation, and Town of Brookhaven Local Development Corporation.

Table 10 shows the total debt outstanding in 2021 for all TASCs was \$3.0 billion. This is a 14.4 percent decrease when compared to 2017. However, while the majority of TASCs have decreased their debt since 2017, Erie and Suffolk TASC increased their debt in 2021. Erie TASC reported \$2.7 million in new debt issuances, which is largely due to the increase in accreted interest. Suffolk TASC reported \$280 million in new debt for the purpose of refunding existing debt.

(Continued on following page)



# Table 5: Debt Categories by Authority Type\* \*\* (\$ millions)

		(\$ M	illions)			
Authority	Authority Name	2017 Debt	2018 Debt	2019 Debt	2020 Debt	2021 Debt
Туре		Outstanding	Outstanding	Outstanding	Outstanding	Outstanding
State	Total:	160,436.20	165,248.77	175,671.45	181,589.28	144,979.29
	State Guaranteed	3.09	0.00	-	-	-
	State Supported	46,209.44	48,699.40	50,775.31	51,339.41	58,209.79
	State Contingent Obligation	220.04	193.19	165.02	135.48	100.02
	State Moral Obligation	1.11	0.49	0.00	-	-
	Other State-Funded	194.48	174.21	148.13	131.83	173.42
	Authority Debt - General Obligation	291.64	292.13	282.70	275.31	250.37
	Authority Debt - Revenue	63,671.86	66,281.59	72,952.53	78,300.63	32,320.06
	Authority Debt - Other	3,208.22	3,085.46	3,036.60	3,316.88	2,064.32
	Conduit Debt	46,636.33	46,522.32	48,311.16	48,089.73	51,861.32
Local	Total:	86,338.12	90,009.20	94,293.92	97,822.56	101,583.04
	Other State-Funded	7,881.64	7,944.26	8,111.13	8,299.82	8,404.10
	Authority Debt - General Obligation	151.47	151.05	242.71	172.28	151.14
	Authority Debt - Revenue	72,518.75	76,082.46	80,019.62	83,987.74	89,021.79
	Authority Debt - Other	4.44	21.03	20.76	21.33	49.66
	Conduit Debt	5,758.84	5,790.91	5,883.46	5,328.83	3,956.34
	Conduit Debt - Pilot Increment Financing	22.98	19.49	16.24	12.58	-
Local - IDA	Total:	8,267.73	7,998.31	6,864.93	6,299.77	5,326.29
	Authority Debt - General Obligation	8.74	8.20	7.59	7.94	4.50
	Authority Debt - Revenue	209.54	209.44	45.80	0.00	-
	Authority Debt - Other	8.23	7.01	6.94	8.21	76.53
	Conduit Debt	8,000.66	7,721.21	6,762.02	6,252.05	5,226.08
	Conduit Debt - Pilot Increment Financing	40.56	52.46	42.58	31.57	19.18
Local - LDC	Total:	18,848.64	19,054.27	19,503.47	21,153.28	20,915.79
	Other State-Funded	12.48	12.15	11.83	11.37	10.82
	Authority Debt - General Obligation	177.96	166.72	160.62	116.28	60.23
	Authority Debt - Revenue	4,808.53	4,754.79	4,740.74	4,699.86	4,464.90
	Authority Debt - Other	1,443.16	1,463.08	1,485.04	1,476.55	1,249.45
	Conduit Debt	12,405.51	12,656.60	13,104.37	14,848.43	15,126.04
	Conduit Debt - Pilot Increment Financing	0.99	0.93	0.86	0.79	4.36
	Debt Total:	273,890.69	282,310.55	296,333.77	306,864.90	272,804.42

\*Data reported as of May 31, 2022. \*\*Data shown as - indicates no debt outstanding during reporting period.



# Table 6: State Authority Debt Outstanding 2017-2021\* \*\* (\$ millions)

(\$ millions)								
Authority Name	2017 Debt	2018 Debt	2019 Debt	2020 Debt	2021 Debt	Percent		
	Outstanding	Outstanding	Outstanding	Outstanding	Outstanding	Change 2017 -		
	_	_	_	_		2021		
Albany Convention Center Authority	0.98	0.00	-	-	-			
Battery Park City Authority	982.85	955.46	929.47	904.88	875.09	-11.0%		
Buffalo Fiscal Stability Authority	27.78	22.26	16.57	11.13	6.44	-76.8%		
Development Authority of the North Country	12.94	12.23	11.84	21.80	20.85	61.1%		
Dormitory Authority of the State of New York	47,856.64	50,471.46	54,954.92	58,215.65	58,977.40	23.2%		
Environmental Facilities Corporation	5,917.93	6,266.56	6,101.39	5,881.24	5,692.86	-3.8%		
Erie County Fiscal Stability Authority	383.83	339.97	299.96	258.30	228.31	-40.5%		
Erie County Medical Center Corporation	272.51	257.33	247.87	249.05	229.04	-15.9%		
Hudson River-Black River Regulating District	-	-	0.73	0.79	0.76			
Long Island Power Authority	3,574.53	3,831.97	4,338.30	4,879.71	5,418.16	51.6%		
Metropolitan Transportation Authority	38,083.14	39,614.25	45,304.67	48,845.47				
Municipal Assistance Corporation for the City of Troy	24.45	19.29	13.15	7.69	2.51	-89.7%		
Nassau County Interim Finance Authority	653.98	535.48	411.98	369.75	1,148.19	75.6%		
New York Job Development Authority	10,068.65	10,007.06	11,320.73	11,031.93	15,869.78	57.6%		
New York Local Government Assistance Corporation	1,758.18	1,369.58	1,195.00	253.11	90.14	-94.9%		
New York State Bridge Authority	89.72	82.27	74.53	66.47	114.24	27.3%		
New York State Energy Research and Development	2,654.63	2,535.47	1,646.32	1,626.37	1,623.16	-38.9%		
New York State Housing Finance Agency	16,780.29	17,733.68	18,043.56	17,301.38	17,304.38	3.1%		
New York State Thruway Authority	8,827.30	8,219.98	7,934.95	7,333.84	8,932.20	1.2%		
New York State Urban Development Corporation	12,895.56	13,578.72	13,452.57	14,259.73	18,774.39	45.6%		
Niagara Frontier Transportation Authority	133.57	130.16	185.90	174.21	157.06	17.6%		
Ogdensburg Bridge and Port Authority	2.07	10.97	10.93					
Port of Oswego Authority	0.30	0.00	-	-	0.99	230.3%		
Power Authority of the State of New York	1,305.97	1,284.81	1,230.19	2,111.08	2,206.81	69.0%		
Roswell Park Cancer Institute Corporation	189.67	172.16	154.06	135.69	87.26	-54.0%		
State of New York Mortgage Agency	2,533.66	2,589.53	2,806.35	2,852.31	2,659.35	5.0%		
State of New York Municipal Bond Bank Agency	402.32	347.63	291.36	180.58	131.90	-67.2%		
Tobacco Settlement Financing Corporation	0.00	-	-	-	-			
United Nations Development Corporation	70.11	63.85	42.09	36.92	31.49	-55.1%		
Utility Debt Securitization Authority (UDSA)	4,262.40	4,139.59	4,008.83	3,882.78	3,703.36	-13.1%		
Westchester County Health Care Corporation	670.27	657.06	643.24	697.45	693.20	3.4%		
Total:	160,436.20	165,248.77	175,671.45	181,589.28	144,979.29	-9.6%		

\*Data reported as of May 31, 2022. \*\*Data shown as 0.00 indicates an authority had debt, but paid it off during the reporting year or that the authority had debt, but it rounds to \$0.00 million. Data shown as - indicates no debt outstanding during reporting period.



#### Table 7: Local Authority (Other) Debt Outstanding 2017-2021\* \*\*

Authority Name	2017 Debt	2018 Debt	2019 Debt	2020 Debt	2021 Debt	Percent
	Outstanding	Outstanding	Outstanding	Outstanding	Outstanding	Change 2017 - 2021
Albany Community Development Agency	0.35	0.26	0.19	0.11		2021
Albany County Airport Authority	77.32	90.49	92.56	75.95	69.00	-10.8%
Albany Municipal Water Finance Authority	42.88	54.64	50.64	71.55	00.00	10107
Albany Parking Authority	13.38	9.88	8.76	7.63	6.39	-52.2%
Albany Water Board	-	0.00	-	-	0.00	ULL /
American Museum of Natural History Planetarium Authority	0.57	0.57	0.57	0.57	0.57	0.0%
Buffalo Municipal Water Finance Authority	128.52	119.89	135.14	130.32	128.15	-0.3%
Buffalo Sewer Authority	40.19	38.51	36.79	35.02	90.30	124.7%
Cayuga County Water and Sewer Authority	5.05	4.96	4.86	4.77	4.67	-7.5%
Central New York Regional Market Authority	0.85	0.81	0.77	0.73	3.59	324.5%
Clifton Park Water Authority	15.94	14.64	13.28	11.88	10.42	-34.6%
Dutchess County Resource Recovery Agency	12.13	10.96	9.95	8.89	7.79	-35.8%
Dutchess County Water and Wastewater Authority	36.17	39.30	39.19	40.25	36.93	2.1%
Erie County Water Authority	42.97	58.49	54.28	51.11	47.81	11.3%
Franklin County Solid Waste Management Authority	22.91	21.39	15.31	27.25	25.99	13.4%
Gloversville Community Development Agency	0.15	0.15	0.15	0.15	0.15	0.0%
Green Island Power Authority	12.98	12.06	11.09	10.07	9.04	-30.3%
Haverstraw Urban Renewal Agency	2.32	2.17	2.00	1.83		
Huntington Community Development Agency	-	-	1.86	1.60		
Incorporated Village of Hempstead Community Development Agency	1.44	1.44				
Islip Resource Recovery Authority	6.10	4.94	3.75	2.53	1.28	-79.0%
Ithaca Urban Renewal Agency	0.69	0.63	0.53	0.00	-	,
Livingston County Water and Sewer Authority	4.04	3.89	3.73	3.73	15.18	276.0%
Middletown Community Development Agency	-	0.00	-	-	-	,
Monroe County Airport Authority	15.97	10.19	1.62	1.23	0.83	-94.8%
Monroe County Water Authority	135.13	130.75	125.89	143.89	139.55	3.3%
Nassau County Bridge Authority	0.23	8.73	8.48	8.47	8.20	3465.2%
Nassau County Sewer and Storm Water Finance Authority	133.71	122.90	111.53	99.73	87.37	-34.7%
New York City Educational Construction Fund	235.88	231.20	218.36	213.52		
New York City Health and Hospitals Corporation	746.77	679.68	623.66	565.06	325.37	-56.4%
New York City Housing Development Corporation	10,649.95	11,664.45	12,406.49	13,077.22	14,502.99	36.2%
New York City Municipal Water Finance Authority	30,030.40	30,015.40	30,045.91	30,888.87	34,017.94	13.3%
New York City Transitional Finance Authority	40,695.65	43,355.31	46,624.47	48,978.40	49,956.77	22.8%
Niagara Falls Public Water Authority		91.38	,	86.77	82.16	
Niagara Falls Water Board	101.81	97.71	176.34	86.77	82.16	-19.3%
North Hempstead Solid Waste Management Authority	0.89	0.00	-	-		
Nyack Parking Authority	0.04	0.00	-			
Oneida-Herkimer Solid Waste Management Authority	24.78	22.46	20.07	17.59	11.00	-55.6%
Onondaga County Resource Recovery Agency	51.03	49.17	58.07	55.55	52.91	3.7%
Onondaga County Water Authority	56.99	53.77	91.73	87.59	80.02	40.4%
Rensselaer County Water and Sewer Authority	5.97	0.00	-	-	-	
Rockland County Solid Waste Management Authority	40.60	34.54	30.68	26.66	51.75	27.5%
Saratoga County Water Authority	44.30	43.60	42.88	43.29	44.33	0.1%
Schenectady Metroplex Development Authority	56.57	53.35	51.94	47.00	43.45	-23.2%
Suffolk County Judicial Facilities Agency	60.35	60.35	54.99	52.07	49.16	-18.5%
Suffolk County Water Authority	806.21	802.00	893.88	974.59	966.71	19.9%
Syracuse Regional Airport Authority	-	-	15.76	15.76	15.76	
Trust for Cultural Resources of the City of New York	1,530.14	1,551.56	1,469.05	1,306.28		
Trust for Cultural Resources of the County of Onondaga	236.97	233.00	516.39	348.09	347.18	46.5%
Ulster County Resource Recovery Agency	7.85	5.45	4.64	3.88	3.16	-59.7%
Upper Mohawk Valley Memorial Auditorium Authority	0.52	1.90	2.52	2.35	32.48	6162.5%
Upper Mohawk Valley Regional Water Finance Authority	63.20	64.68	60.46	56.08	69.34	9.7%
Water Authority of Great Neck North	27.44	26.58	46.61	46.17	50.64	84.5%
Water Authority of Western Nassau County	107.92	105.54	103.05	100.44	97.72	-9.4%
Wayne County Water and Sewer Authority	2.12	1.88	1.62	3.36	6.87	223.8%
Yonkers Community Development Agency	0.00	-		5.00	0.01	0.07
Yonkers Parking Authority	1.85	1.68	1.49			
Total		90,009.20	94,293.92	97,822.56	101,583.04	17.7%

\*Data reported as of May 31, 2022. \*\*Data shown as 0.00 indicates an authority had debt, but paid it off during the reporting year or that the authority had debt, but it rounds to \$0.00 million. Data shown as - indicates no debt outstanding during reporting period.



(\$ millions)								
Authority Name	2017 Debt	2018 Debt	2019 Debt	2020 Debt	2021 Debt	Percent		
	Outstanding	Outstanding	Outstanding	Outstanding	Outstanding	Change 2017 - 2021		
Albany City IDA	117.31	108.04	64.81	61.36	57.90	-50.6%		
Albany County IDA	15.24	14.60	12.05	7.07	6.73	-55.9%		
Allegany IDA	8.46	7.17	4.20	4.03				
Amherst IDA	6.15	5.23	3.94	0.32	0.31	-95.0%		
Amsterdam IDA	12.72	12.63	12.54	12.52	11.95	-6.0%		
Auburn IDA	1.85	1.73	1.60	1.47				
Babylon IDA	17.60	8.95	0.00	-	-	-100.0%		
Bethlehem IDA	11.28	10.93	10.56	10.16	9.74	-13.7%		
Brookhaven IDA	87.04	30.02	23.99	10.68	4.79	-94.5%		
Cattaraugus IDA	4.99	0.92	0.61	0.47	0.33	-93.4%		
Chautauqua IDA	79.05	71.73	70.87	11.75	10.97	-86.1%		
Chemung IDA	10.02	8.56	7.43	6.07	5.66	-43.5%		
City of Rensselaer IDA	-	20.09	19.80	19.50	19.18	-10.7%		
City of Schenectady IDA	4.64	4.48 2.45	4.31	4.14	4.14	-60.1%		
Clinton County IDA	2.59 4.05		2.31 3.69	1.19	1.03	-18.5%		
Cohoes IDA Colonie IDA	4.05	3.88 4.86	4.56	3.50 4.26	3.30 0.00	-100.0%		
Columbia IDA	10.93	10.21	9.47	4.20	0.00			
Delaware County IDA	5.86	4.52	3.14	1.53	1.43	-75.7%		
Dutchess County IDA	179.54	157.46	154.08	134.44	20.48	-88.6%		
Erie County IDA	1,013.36	945.90	732.66	685.62	595.51	-41.2%		
Essex County IDA	26.70	22.90	22.90	22.90	22.67	-15.1%		
Franklin County IDA	7.79	6.40	5.19	4.45	3.98	-48.9%		
Fulton County IDA	2.33	2.21	2.09	2.05	1.92	-17.9%		
Genesee County IDA	11.72	10.89	10.01	2.66	2.31	-80.3%		
Geneva IDA	0.00	0.55	0.52	0.51	2.01	001070		
Green Island IDA	16.00	15.75	15.46	15.16	14.85	-7.2%		
Greene County IDA	0.43	0.33	0.00	-	-	-100.0%		
Guilderland IDA	35.75	35.37	35.02	34.67	34.50	-3.5%		
Hamburg IDA	0.00	-	-	-	-			
Hempstead IDA	110.90	90.95	69.40	60.94	59.61	-46.3%		
Herkimer IDA	7.43	5.19	0.00	2.19	0.70	-90.6%		
Hornell IDA	0.63	0.17	0.16	0.14	0.13	-80.0%		
Islip IDA	15.28	15.28	15.28	15.28				
Jefferson IDA	25.92	24.09	21.93	18.48	18.13	-30.1%		
Lancaster IDA	26.29	25.78	25.29	24.79	14.44	-45.1%		
Lewis County IDA	0.00	-	-	-	-			
Livingston County IDA	6.23	5.14	4.46	4.16				
Madison County IDA	3.96	3.58	3.58	3.53	3.42	-13.7%		
Monroe IDA	357.01	675.58	628.69	630.08				
Mount Pleasant IDA	18.09	17.01	15.89	14.72				
Mount Vernon IDA	11.53	11.53						
Nassau County IDA	388.83			338.35	332.98			
New Rochelle IDA	61.28		51.55	37.57	36.94	-39.7%		
New York City IDA	3,294.42	3,062.68	2,596.80	2,407.11	2,416.41	-26.7%		
Newburgh IDA	29.80		26.98	25.79	22.30			
Niagara County IDA	34.78		25.21	23.72	19.68			
North Greenbush IDA	1.24	1.04	0.93	0.85	0.75			
Oneida County IDA	165.63		35.46	20.01	13.61	-91.8%		
Onondaga County IDA	131.49		123.21	92.88	91.06			
Ontario County IDA	31.27	30.22	29.13	27.98	19.55	-37.5% -24.2%		
Orange County IDA	54.48		48.56	45.37	41.32			
Orleans County IDA	7.86	6.92	5.94	5.23	4.18			
Oswego County IDA	18.70		16.24	15.20	14.30			
Otsego County IDA	0.69		0.52	0.35	0.17			
Peekskill IDA	22.70		21.99	21.66	21.32			
Port Chester IDA	17.30		13.34	13.15	12.95			
Poughkeepsie IDA	3.19		2.94	2.79 7.00	2.62			
Putnam County IDA	10.17	9.12	8.10		5.98	-41.2%		
Rensselaer County IDA Riverhead IDA	57.66 53.01	52.74 41.58	50.10 39.43	40.87 37.64	38.24 35.79			
Rockland County IDA	53.01		39.43 45.22	37.64 42.74	35.79 114.71	-32.5%		
	0.12		45.22	42.74		-100.0%		
Salamanca IDA <sup>1</sup>	0.12	0.09	0.00	0.00	-	-100.070		

#### Table 8: IDA Debt Outstanding 2017-2021\* \*\* (\$ millions)

**Authorities Budget Office** 



Authority Name	2017 Debt	2018 Debt	2019 Debt	2020 Debt	2021 Debt	Percent
	Outstanding	Outstanding	Outstanding	Outstanding	Outstanding	Change 2017 -
						2021
Saratoga County IDA	49.43	40.40	30.11	18.52		
Schenectady County IDA	8.64	8.24	7.83	7.41	6.96	-19.4%
Schuyler County IDA	0.37	0.19	0.00	-	-	-100.0%
Seneca County IDA	5.44	4.10	2.52	0.00	-	-100.0%
St. Lawrence County IDA	10.29	9.43	23.83	22.25	20.96	103.7%
Suffolk County IDA	111.48	99.56	64.24	54.89		
Sullivan County IDA	0.64	0.57	0.31	0.29	0.27	-58.4%
Syracuse IDA	626.68	693.27	594.90	602.27	575.34	-8.2%
Tioga County IDA	0.82	0.64	0.60	0.56		
Tompkins County IDA	167.86	159.14	131.23	41.24	28.47	-83.0%
Town of Lockport IDA	9.12	9.66	16.46	15.99	15.50	69.9%
Town of Montgomery IDA	-	-	-	7.50	7.39	
Troy IDA	25.00	25.00	25.00	25.00		
Ulster County IDA	12.10	10.45	9.17	8.20	5.76	-52.5%
Warren and Washington Counties IDA	9.75	8.76	7.95	7.31	6.58	-32.4%
Westchester County IDA	315.08	308.15	297.83	335.49	363.90	15.5%
Wyoming County IDA	1.65	1.49	1.31	1.10	0.90	-45.3%
Yates County IDA	3.79	2.88	1.93	0.95	0.09	-97.6%
Yonkers IDA	189.34	170.90	126.26	106.14	119.25	-37.0%
Total:	8,267.73	7,998.31	6,864.93	6,299.77	5,326.29	-35.6%

\*Data reported as of May 31, 2022.

\*\*Data shown as 0.00 indicates an authority had debt, but paid it off during the reporting year or that the authority had debt, but it rounds to \$0.00 million. Data shown as - indicates no debt outstanding during reporting period.

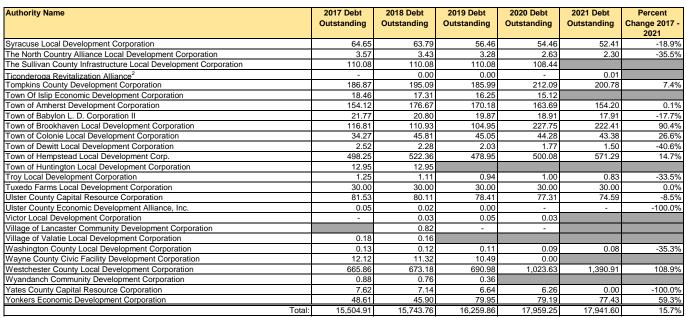
<sup>1</sup>Salamanca IDA reports debt of \$78 for fiscal year 2019, but rounds to \$0.00 million.



Table 9: LDC Debt Outstanding 2017-2021, excluding Tobacco Asset Securitization Corporations\* \*\*

	(\$ millions)					
Authority Name	2017 Debt Outstanding	2018 Debt Outstanding	2019 Debt Outstanding	2020 Debt Outstanding	2021 Debt Outstanding	Percent Change 2017 - 2021
Albany County Capital Resource Corporation	182.74	180.32	177.70	17.08	64.92	-64.5%
Allegany County Capital Resource Corporation	7.53	7.53	5.73			
Batavia Development Corporation Bolton Local Development Corporation	- 2.00	0.08	0.08	0.08	0.08	35.7%
Brooklyn Navy Yard Development Corporation	2.00	2.00	2.00	2.00	2.71	33.1%
Broome County Local Development Corporation	60.93	59.71	76.76	313.45	324.53	432.6%
Buffalo Urban Development Corporation	13.99	39.37	44.36	43.46	24.54	75.4%
Buffalo and Erie County Industrial Land Development Corporation	369.95	366.41	351.53	351.91	337.40	-8.8%
Build NYC Resource Corporation	2,933.69	2,995.46	3,374.77	3,356.82	3,517.69	19.9%
Capitalize Albany Corporation Cattaraugus County Capital Resource Corporation	1.70 28.70	1.35 42.59	1.15 40.23	0.94 37.92	0.72 35.46	-57.6% 23.6%
Cayuga County Development Corporation	4.74	0.00	-	-	-	-100.0%
Chautauqua County Capital Resource Corporation	38.80	19.74	19.74	83.10	78.11	101.3%
Chemung County Capital Resource Corporation	79.90	30.93	30.57	29.52	27.59	-65.5%
City of Albany Capital Resource Corporation	248.40 0.84	237.92 0.81	237.33	225.73	249.28	0.4%
City of Kingston Local Development Corporation City of Troy Capital Resource Corporation	491.83	482.55	385.90	0.55 328.45	340.50	-30.8%
Clinton County Capital Resource Corporation	38.44	36.37	31.59	30.08	28.45	-26.0%
Columbia County Capital Resource Corporation	6.55	5.58	4.56	0.00	-	-100.0%
Columbia Economic Development Corporation	0.54	0.56	0.46	0.77	0.86	60.2%
Contland County Development Corporation	17.53	0.00	-	-	-	-100.0%
Counties of Warren and Washington Civic Development Corporation Delaware County Local Development Corporation	36.68 0.60	35.95 0.54	34.21 0.47	26.10 0.38	30.03 0.29	-18.1% -52.2%
Dobbs Ferry Local Development Corporation	72.64	66.04	65.22	64.38	63.58	-12.5%
Dutchess County Local Development Corporation	967.95	1,031.00	1,130.91	1,365.89	1,348.41	39.3%
Energy Improvement Corporation	2.59	2.65	2.50	2.34	1.98	-23.6%
Essex County Capital Resource Corporation	14.30	17.34	23.74	22.95	20.78	45.4%
Fairport Local Development Corporation Finger Lakes Horizon Economic Development Corporation	8.24 0.04	8.18 0.00	7.93	7.64	0.00	-100.0% -100.0%
Finger Lakes Regional Land Bank Corporation	-	-	0.24	0.12	0.00	-100.078
Finger Lakes Regional Telecommunications Development Corporation	5.52	0.37	-	0.112	0.00	
Franklin County Civic Development Corporation	57.85	55.87	53.52	51.14	41.99	-27.4%
Fulton County Center for Regional Growth, Inc.	-	-	-	0.38	0.00	
Genesee County Funding Corporation Genesee Gateway Local Development Corporation	18.07 6.15	18.61	22.24 5.38	17.16 5.17	16.63 4.92	-7.9% -19.9%
Genesee Gateway Local Development Corporation Glen Cove Local Economic Assistance Corporation	148.56	5.77 156.88	156.88	156.88	4.92	-19.9%
Glens Falls Civic Development Corporation	-	-	-	55.31	51.60	0.470
Greater Glens Falls Local Development Corporation	0.13	0.14	0.12	0.10	0.05	-58.9%
Greater Lockport Development Corporation	3.78	3.64	3.50	3.35	3.20	-15.5%
Greater Syracuse Soundstage Development Corporation	6.42	0.05	6.94	0.32	0.32	405.49/
Griffiss Local Development Corporation Griffiss Utility Services Corporation	10.85	6.65 10.58	10.12	8.31 9.62	13.20 9.05	105.4% -16.6%
Hudson Development Corporation	-	-	0.20	0.20	0.20	10.070
Hudson Valley AgriBusiness Development Corp	-	-	-	0.17	0.50	
Hudson Yards Infrastructure Corporation	2,750.76	2,723.87	2,723.87	2,724.42	2,677.58	-2.7%
Jefferson County Civic Facility Development Corporation	51.65	109.73	107.12	133.68	130.72	153.1%
Lake Champlain-Lake George Regional Development Corporation Lewis County Development Corporation	0.35	0.24	0.17	0.12	0.09	-16.6%
Livingston County Capital Resource Corporation	2.77	2.61	2.45	0.00	-	-100.0%
Madison County Capital Resource Corporation	231.88	226.32	132.66	352.87	350.27	51.1%
Monroe County Industrial Development Corporation	1,871.67	1,860.55	1,846.80	2,341.72	2,251.60	20.3%
Montgomery County Capital Resource Corporation	20.68	19.83	18.94	26.36	23.85	15.3%
Nassau County Local Economic Assistance Corporation New Rochelle Corporation for Local Development	508.22 52.00	499.21 74.91	465.31 74.01	438.85 72.73	372.43 71.41	-26.7% 37.3%
New York City Energy Efficiency Corporation	7.00	9.22	9.22	12.13	71.41	51.578
Niagara Area Development Corporation	234.16	232.19	269.15	234.06	231.02	-1.3%
Oneida County Local Development Corporation	92.81	114.42	373.85	364.43	454.15	389.3%
Onondaga Civic Development Corporation	145.87	162.50	197.90	530.29	525.98	260.6%
Ontario County Local Development Corporation Operation Oswego County	35.88 1.76	35.31 1.51	34.19 1.36	33.03 1.66	31.83 1.09	-11.3% -38.1%
Orange County Funding Corporation	1.76	1.51	125.90	1.00	1.09	-38.1%
Orleans Land Restoration Corporation <sup>1</sup>	0.04	0.02	0.13	0.05	0.00	-98.2%
Otsego County Capital Resource Corporation	132.10	204.65	195.02	138.70	136.25	3.1%
Ramapo Local Development Corporation	22.94	22.37	21.78	21.17	20.55	-10.4%
Riverhead IDA Economic Job Development Corporation	20.28	19.98	19.67	19.36	19.03	-6.1%
Rockland County Economic Assistance Corporation Saratoga County Capital Resource Corporation	23.97 109.37	22.75 144.94	21.54 124.38	16.09 138.99	29.59 154.13	23.5% 40.9%
Schenectady County Capital Resource Corporation	109.37	90.12	88.74	87.29	76.44	-26.2%
Schoharie County Capital Resource Corporation	9.02	8.67	8.33	7.98	7.64	-15.3%
Schuyler County Human Services Development Corporation	4.26	4.06	3.86	3.64	3.10	-27.3%
Seneca County Funding Corporation	11.81	10.75	9.67	8.56	7.42	-37.1%
Sherburne Area Local Development Corporation	0.83	0.68	0.53	0.19 9.95	0.19	-77.1%
Sleepy Hollow Local Development Corporation Southold Local Development Corporation	- 18.93	- 18.93	31.30	30.48	29.30	54.8%
St. Lawrence County Industrial Development Agency Civic Development Corporation	206.63	203.48	200.42	196.65	196.78	-4.8%
St. Lawrence County Industrial Development Agency Local Development Corporation	-	-	-	-	0.03	
		-	0.34	0.34	0.63	
St. Lawrence County Property Development Corporation						
Steuben Area Economic Development Corporation	15.44	15.06	14.66	14.24	14.14	-8.4%
	15.44 455.04 80.00	15.06 415.32 75.24	14.66 389.05 70.32	14.24 401.15 66.82	14.14 307.20 63.45	-8.4% -32.5% -20.7%

**Authorities Budget Office** 



\*Data reported as of May 31, 2022.

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<sup>1</sup>Orleans Land Restoration Corporation reports debt of \$804.87 for fiscal year 2021, but rounds to \$0.00.

<sup>2</sup>Ticonderoga Revitalization Alliance reports debt of \$500.00 for fiscal year 2018, but rounds to \$0.00.



Table 10: Tobacco Asset Securitization Corporations (TASC) Debt Outstanding 2017-2021\* \*\*

	(\$ millions)												
Authority Name	2017 Debt	2018 Debt	2019 Debt	2020 Debt	2021 Debt	Percent							
	Outstanding	Outstanding	Outstanding	Outstanding	Outstanding	Change 2017 - 2021							
Broome TASC	46.28	45.67	45.21	44.30	43.16	-6.8%							
Cayuga TASC	17.16	16.80	16.42	15.89	15.27	-11.0%							
Chautauqua TASC	68.83	68.48	68.04	67.20	66.39	-3.5%							
Chemung TASC	8.76	8.33	3.96	3.67	3.33	-62.0%							
Columbia TASC	12.48	12.15	11.83	11.37	10.82	-13.3%							
Cortland TASC	9.31	9.03	8.78	8.42									
Dutchess TASC	51.95	51.33	50.81	49.80	48.52	-6.6%							
Erie TASC	322.14	327.67	319.95	325.11	327.82	1.8%							
Genesee TASC	15.07	14.97	14.87	14.77	14.47	-4.0%							
Greene TASC	10.89	10.80	10.69	10.55	10.36	-4.9%							
Herkimer TASC	18.62	18.51	18.45	18.26	18.04	-3.1%							
Livingston TASC	11.32	11.08	10.83	10.48	10.48	-7.5%							
Monroe TASC	210.88	210.10	209.63	207.63	204.89	-2.8%							
Nassau County Tobacco Settlement Corp.	400.54	400.54	400.54	399.25	388.39	-3.0%							
Niagara TASC	52.71	51.27	49.94	48.35	46.21	-12.3%							
Oneida TASC	72.48	72.28	72.18	71.68	70.88	-2.2%							
Onondaga TASC	99.01	97.83	96.83	94.88	92.41	-6.7%							
Ontario TASC	19.57	19.06	18.59	17.93	17.12	-12.5%							
Oswego TASC	26.94	26.24	25.58	24.82	23.93	-11.2%							
Putnam TASC	16.03	15.90	15.89	15.69	15.39	-4.0%							
Rensselaer TASC	30.38	29.93	29.54	28.88	28.04	-7.7%							
Rockland Second TASC	2.80	2.38	1.89	1.27	0.00	-100.0%							
Rockland TASC	62.21	60.15	57.88	55.46	52.91	-14.9%							
Schuyler TASC	3.21	3.13	3.05	2.94	2.80	-12.9%							
Seneca TASC	98.02	97.86	97.70	97.47	97.20	-0.8%							
Steuben TASC	28.66	28.56	28.46	28.26	27.86	-2.8%							
Suffolk TASC	253.29	249.05	247.60	246.11	279.82	10.5%							
Sullivan TASC	21.84	21.52											
TSASC, Inc.	1,089.54	1,070.92	1,052.56	1,023.19	992.62	-8.9%							
Tioga TASC	13.15	13.06	13.01	12.87									
Tompkins TASC	8.24	8.03	7.84	7.56	7.23	-12.3%							
Ulster TASC	34.52	34.11	33.79	33.16	32.34	-6.3%							
Warren TASC	3.00	2.83	2.67	2.45	2.19	-26.9%							
Washington TASC	12.33	12.23	12.16	11.99	11.76	-4.6%							
Westchester TASC	178.78	176.19	174.10	170.40									
Wyoming TASC	7.86	7.67	7.49	7.23	6.91	-12.0%							
Yates TASC	4.96	4.89	4.85	4.77	4.66	-6.0%							
Tot	al: 3,343.74	3,310.51	3,243.61	3,194.02	2,974.20	-11.1%							

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# Public Authorities Procurement Practices 2017 – 2021

### **Procurement Practices**

Public authorities are required to report in PARIS all procurement transactions made during the year that have an actual or estimated cumulative value of \$5,000 or more. While competitive bidding is only required by law for certain types of procurements, it is important that public authorities also seek competition for other types of procurement to assure that goods or services of desired quality are procured in the most economical manner while also providing the authority with maximum quality at the lowest possible cost. As the following tables will illustrate, the amount and type of procurement spending varies by authority type. Most of the prominent procurement contracts were related to projects or contracts for staffing.

Table 11 displays the procurement transactions reported by state authorities for 2021. State authorities reported spending a total of \$6.1 billion in procurement contracts during the 2021 reporting year, which is a 20.4 percent increase when compared to 2020. However, as a result of the Metropolitan Transportation Authority (MTA) not reporting their information in accordance with the deadline outlined in Public Authorities Law Section 2800, and after the ABO Annual Report is issued, the MTA has not been included in the data for the past three years. The missing data from MTA leads to a misrepresentation of the state authorities' procurement spending; in 2020, the MTA reported \$6.6 billion in procurement spending. This information was not received in time to be included in the 2021 ABO Annual Report. However, there are other state authorities that have contributed to the increase in spending when compared to 2020. Long Island Power Authority (LIPA) and Power Authority of the State of New York (NYPA) reported a combined total of \$2.2 billion, or 36.9 percent of the total state procurement costs (\$1.2 billion and 1.0 billion respectively). In addition, NYPA has the most significant increase in procurements for 2021 when compared to 2020, resulting in an increase of \$184.3 million. In 2021, NYPA reported spending \$33.3 million for natural gas, primarily due to higher fuel costs and an increase in volume due to demand. NYPA also reported spending \$84.2 million on the Moses Adirondack Smart Path project to upgrade 78 miles of transmission lines from St. Lawrence County to Lewis County. In 2021, LIPA reported 77 new contracts, which include \$49.7 million for an Amended and Restated Power Supply Agreement with National Grid. State authorities awarded 59.1 percent of the total 2021 contracts using a competitive selection process. The remaining amounts expended by state authorities on procurement contracts were either through non-competitive bid (29.7 percent), non-contract procurement/purchase order (9.2 percent), or were purchased under state contract (2.0 percent); state authorities awarded their contracts similar to 2020.

As shown in Table 12, local authorities reported spending \$6.0 billion in procurement contracts during the 2021 reporting year, which is a 14.5 percent increase over the prior year. New York City Health and Hospitals Corporation (NYCHHC) reported the largest increase (\$636.6 million) in procurement spending for 2021 when compared to 2020. NYCHHC also makes up 86 percent of the total procurement costs for local authorities. In 2021, NYCHHC reported seven contracts worth over \$100.0 million for

staffing/professional services, and commodities and supplies. When NYCHHC is removed from the calculations, procurement transactions show a slight increase of 17.6 percent. This is in part due to three local authorities that increased their procurement spending by at least \$10.0 million: Erie County Water Authority (ECWA), New York City School Construction Authority (NYCSCA), and New York City Transitional Finance Authority (NYCTFA). Five of the largest procurement contracts for ECWA were for construction and on-call repair services (\$18.2 million) and health insurance (\$5.0 million). All of NYCSCA's contracts were for consulting services for items including operational insurance programs, services in connection with a mentorship program, IT and temporary staffing, and coordination for an emergency response program. NYCTFA's four largest value contracts totaled \$20.2 million in 2021 and were mostly for underwriting services provided by banks. Local authorities awarded their contracts similar to 2020. Local authorities awarded contracts using a competitive selection process 50.6 percent of the time. The remaining procurements were either for contracts awarded without a competitive selection process (9.0 percent), non-contract procurement/purchase order (39.1 percent) or purchases under state contract (1.3 percent).

Table 13 indicates that IDAs reported spending \$36.8 million in procurement transactions during the 2021 reporting year, which is the same as what was reported in 2020. However, Genesee County, Jefferson, and Orange County IDAs showed significant changes in their spending for 2021. Genesee County IDA reported two sizeable contracts totaling \$4.5 million, which includes \$1.4 million for construction at WNY STAMP (1,250-acre technology park) and \$3.1 million to National Grid for a powerline re-route. Jefferson IDA reported four large contracts totaling \$1.6 million, which includes procurement for an easement/purchase at Corporate Park and a remediation project at 146 Arsenal. While specific details are not provided concerning the work at 146 Arsenal, the YMCA is expected to move into that building. Conversely, Orange County IDA decreased their procurement spending by \$2.8 million (91.8 percent). This was due to the termination of improper contracts involving board members and executive staff, as detailed in a report issued after an investigation by the Office of the NYS Comptroller and the Orange County District Attorney's Office. IDAs awarded their procurement contracts very similar to the way they did in 2020. IDAs still report using competitive contracts the least, even when compared to other public authorities (27.6 percent). The remaining IDA procurements were either awarded through non-contract procurement/purchase order (13.0 percent), state contracts (0.8 percent), or non-competitive bids (58.6 percent). While there is no requirement as to how much of the procurement contracts should be awarded through competitive bids, all authorities are to have procurement guidelines to ensure authority moneys are used in a financially sound manner, enable authorities to acquire maximum quality at the lowest possible cost, and guard against favoritism, fraud, and corruption. It is encouraged that all IDAs ensure these guidelines have been adopted and are followed.

Table 14 shows that LDCs reported spending \$969.6 million in procurement contracts during the 2021 reporting year. However, New York City Economic Development Corporation (NYCEDC) makes up a large part of that total (85.9 percent), having spent \$833.0 million. When NYCEDC is excluded from the overall total, LDC procurement spending in 2021 shows a 34.0 percent decrease. Buffalo Urban Development Corporation, Catskill Watershed Corporation, Governors Island Corporation, Nassau County Local

Economic Assistance Corporation, and Utica Harbor Point Local Development Corporation all reported a decrease of \$1.0 million or more in procurement spending when compared to 2020 (\$20.3 million in total). Buffalo Urban Development Corporation (BUDC) has the largest monetary decline in procurement transactions (\$8.9 million). This is likely the result of a \$5.3 million contract associated with 683 Northland Avenue for construction costs that was not reported in 2021. BUDC also decreased their total contracts from 60 to 41. Although the overall trend in LDC procurement spending (excluding NYCEDC) is less when compared to 2020, Brooklyn Bridge Park Corporation (BBPC) increased procurements in 2021 by \$12.0 million. BBPC is responsible for construction and maintenance of the Brooklyn Bridge Park, which is comprised of 85-acres of waterfront property. Two of BBPC's largest contracts in 2021 total \$39.9 million, both for design and construction/maintenance. NYCEDC reported an increase of \$85.8 million in procurement spending, which includes one contract worth \$149.6 million for the Coney Island Hospital Campus Construction Project. The project includes work on an existing campus that will be renamed as South Brooklyn Health and will include an 11-story hospital building. The LDCs expended the most on contracts awarded through a competitive selection process (65.2 percent). The remaining procurements were either awarded through a non-competitive bidding process (15.7 percent) or purchased under state contract (less than 0.1 percent). Non-contract procurement/purchase order contracts increased from 2.4 percent to 19.0 percent in 2021. This change is due to NYCEDC, which did not report any non-contract procurement/purchase order contracts in 2020. In 2021, NYCEDC reported 241 non-contract procurement/purchase order contracts ranging from administrative fees, payroll, repairs, WIFI, and "services rendered". The largest of those procurements were for payroll (\$28.9 million) and a funding agreement with BEDFORD COURTS LLC, which designed the 60,000 sq ft Major Owens Center that offers affordable housing, athletic facilities (basketball court, pool), and space for cultural events (\$15.0 million). When NYCEDC is removed from the 2021 data, the percent change for non-contract procurement/purchase order contracts drops to 1.9, which aligns with the 2.4 percent previously reported. This highlights the impact that NYCEDC has on procurement trends for LDCs.



Authority Name	Authority	Authority	Non Contract	Purchased Under	Total
	Contract -	Contract - Non-	Procurement/	State Contract (\$)	Procurements (\$)
	Competitive Bid	Competitive Bid	Purchase Order		
	(\$)	(\$)	(\$)		
Albany Convention Center Authority	89,420	79,190	-	-	168,610
Battery Park City Authority	27,750,224	2,292,069	32,498,990	-	62,541,283
Buffalo Fiscal Stability Authority	20,100	53,085	-	-	73,185
Capital District Transportation Authority	52,761,743	5,863,889	10,712,284	1,535,508	70,873,425
Central New York Regional Transportation Authority	19,072,921	2,559,461	1,981,965	1,075,058	24,689,405
Development Authority of the North Country	19,974,344	6,086,424	1,765,445	1,399,470	29,225,683
Dormitory Authority of the State of New York	483,495,273	37,832,163	-	29,392,422	550,719,857
Environmental Facilities Corporation	2,442,701	220,870	433,181	65,116	3,161,868
Erie County Fiscal Stability Authority	21,051	-	-	-	21,051
Erie County Medical Center Corporation	50,649,478	206,736,442	44,776,924	6,753,448	308,916,293
Greenway Conservancy for the Hudson River Valley, Inc.	22,276,988		288,925	427,540	22,993,453
Homeless Housing Assistance Corporation <sup>1</sup>	10,100	0	-	-	10,100
Housing Trust Fund Corporation	89,654,779	13,795,858	1,395,931	415,010	105,261,578
Hudson River Park Trust	62,938,249	4,296,629	10,728,913	889,787	78,853,577
Hudson River-Black River Regulating District	632,717	331,196	21,425	9,840	995,178
Long Island Power Authority	541,828,345	667,996,719	1,127,021	908,584	1,211,860,668
Municipal Assistance Corporation for the City of Troy	1,500	42,116	-	-	43,616
Nassau County Interim Finance Authority	97,387	424,338	3,460	309,773	834,957
Natural Heritage Trust	257,954	1,442,765	5,898,539	945,575	8,544,832
Nelson A. Rockefeller Empire State Plaza Performing Arts Center Operating Corporation	10,575	, ,	12,536	130,113	153,225
New York Convention Center Operating Corporation	14,032,742	23,816,652	1,618,443	1,261,214	40,729,051
New York Job Development Authority	121,073	-	-	-	121,073
New York Local Government Assistance Corporation	532,407	32,690	5,000	-	570,097
New York State Affordable Housing Corporation	52.294	20,475		-	72,769
New York State Bridge Authority	69,200,395	592,890	8,793,773	1,125,369	79,712,427
New York State Energy Research and Development Authority	59,140,081	14,556,054	-	-	73,696,135
New York State Housing Finance Agency	19,518,627	1,159,281	787,880	463,735	21,929,523
New York State Olympic Regional Development Authority	89,910,925	5,391,114	17,036,148	1.131.688	113,469,875
New York State Thoroughbred Breeding Development Fund	34,510	588,671	227,424	-	850,604
New York State Thruway Authority	121,344,516	5,904,119		37,381,489	164,630,124
New York State Urban Development Corporation	437,053,483	378,789,086	46,416,843	3,396,958	865,656,370
Niagara Frontier Transportation Authority	67,209,438	12,113,261	5,081,157	6,128,114	90,531,970
Port of Oswego Authority	1,046,050	141,305	2,104,404	-	3,291,759
Power Authority of the State of New York	974,239,245	58,875,983	9,769,614	-	1,042,884,842
Rochester-Genesee Regional Transportation Authority	35,298,975	1,967,351	18,750,340	5,594,935	61,611,601
Roosevelt Island Operating Corporation	26,791,810	9,219,750	379,713	638,866	37,030,140
Roswell Park Cancer Institute Corporation	288,385,609	88,451,183	27,474,585	17,216,106	421,527,483
State of New York Mortgage Agency	2,704,635	811,310	1,141,509	-	4,657,454
State of New York Municipal Bond Bank Agency	37,500	-	1,141,303	-	37.500
	20,400	-			20,400
Tobacco Settlement Financing Corporation					
Tobacco Settlement Financing Corporation		2 674 726	2 312 670	2 000 282	
Tobacco Settlement Financing Corporation United Nations Development Corporation Westchester County Health Care Corporation	13,066,013 22,678,645	2,674,736 259,972,440	2,312,679 310,648,013	2,999,282	21,052,710

\*Data reported as of May 31, 2022.

<sup>1</sup>Homeless Housing Assistance Corporation has a zero (0) to indicate existing contracts where nothing was expended during the reporting period.

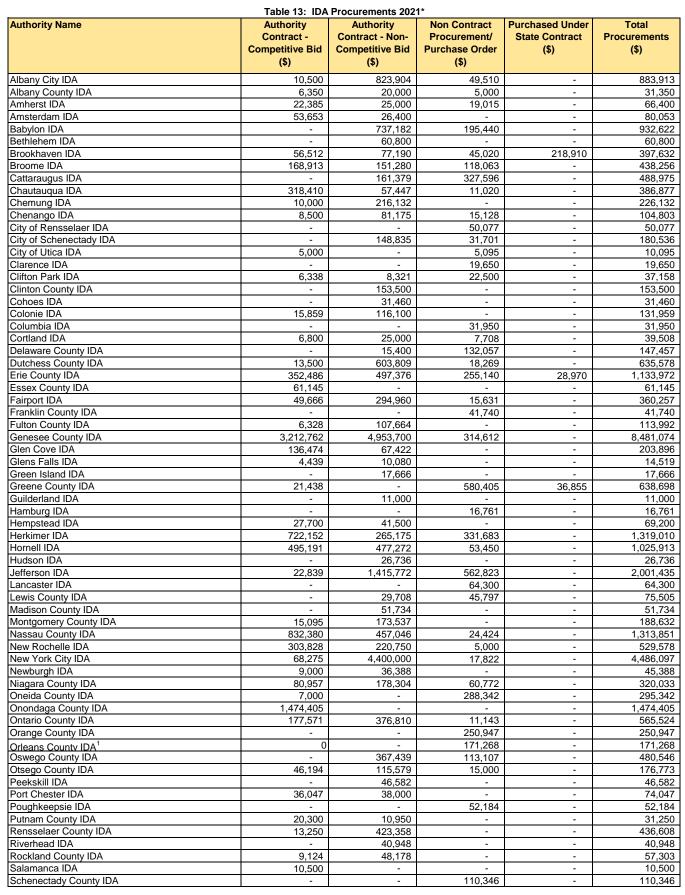
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# 2022 Annual Report on Public Authorities in New York State

Authority Name	Authority Procurement Authority Contract - Competitive Bid	Authority Contract - Non- Competitive Bid	Non Contract Procurement/ Purchase Order	Purchased Under State Contract (\$)	Total Procurements (\$)
	(\$)	(\$)	(\$)		
Albany County Airport Authority	27,841,298	3,257,040	1,743,079	781,138	33,622,555
Albany Parking Authority	822,455	507,692	461,296	48,526	1,839,970
Albany Port District Commission	7,373,617 23,138	97,033	1,212,938 80,005	212,580	8,896,167 103,143
Buffalo Municipal Water Finance Authority Buffalo Sewer Authority	11,551,562	6,131,927	14,483,572	1,310,366	33,477,427
Buffalo Urban Renewal Agency	64,990	1,846,689	354,003	1,310,300	2,265,682
Buffalo Water Board	6,126,192	1,040,003	7,776,750	-	13,902,942
Cayuga County Water and Sewer Authority	80,073	518,553	418,134	-	1,016,760
Central New York Regional Market Authority	-	12,250	70,630	-	82,880
Chautauqua, Cattaraugus, Allegany and Steuben Southern Tier Ext. Railroad Auth.	3,000	66,604	-	-	69,604
Clifton Park Water Authority	1,029,309	1,487,430	1,251,441	87,044	3,855,224
Dutchess County Resource Recovery Agency	12,471,997	-	49,927	17,408	12,539,332
Dutchess County Water and Wastewater Authority	6,651,860	522,977	1,567,911	-	8,742,748
Eastern Rensselaer County Solid Waste Management Authority	538,392	-	76,925	-	615,317
Erie County Water Authority	51,321,712	2,732,841	2,067,018	6,257,070	62,378,640
Franklin County Solid Waste Management Authority	146,198	-	8,916,257	265,867	9,328,323
Genesee Valley Regional Market Authority	1,278,692	142,031	169,118	5,020	1,594,861
Glen Cove Community Development Agency	35,320	18,784	-	-	54,104
Gloversville Community Development Agency	34,991	-	-	-	34,991
Green Island Power Authority	-	-	226,466	-	226,466
Islip Resource Recovery Authority	1,766,709	19,617,659	52,409	30,611	21,467,388
Ithaca Urban Renewal Agency	45,974	-	-	-	45,974
Jamestown Urban Renewal Agency	-	11,710	-	-	11,710
Livingston County Water and Sewer Authority	2,689,068	785,485	2,221,321	233,215	5,929,089
Middletown Community Development Agency	217,610	5,000	-	-	222,610
Monroe County Airport Authority	1,293,530 26,708,382	<u>11,773,185</u> 3,124,765	113,509 11,543,235	146,718 3.397,791	13,326,942 44,774,173
Monroe County Water Authority Nassau County Bridge Authority	897,765	3,124,765	39,631	3,397,791	1,228,901
Nassau County Bridge Authonity Nassau County Sewer and Storm Water Finance Authority	33,250	173,970	39,031	117,527	33,250
New York City Health and Hospitals Corporation	2,427,570,101	456,579,974	2,241,849,613	49,130,303	5,175,129,991
New York City Housing Development Corporation	3,778,406	4,254,815	621,125	848,540	9,502,886
New York City Municipal Water Finance Authority	36,925,829	-	-	-	36,925,829
New York City School Construction Authority	18,298,782	-	-	-	18,298,782
New York City Transitional Finance Authority	51,693,445	2,696,725	-	-	54,390,170
New York City Water Board	45,312,220	-	69,666	-	45,381,886
Niagara Falls Urban Renewal Agency	-	896	-	-	896
Niagara Falls Water Board	10,140,139	848,685	10,010,348	21,676	21,020,848
Oneida-Herkimer Solid Waste Management Authority	10,488,356	2,118,124	6,983,730	1,227,938	20,818,147
Onondaga County Resource Recovery Agency	3,588,480	1,301,673	625,184	-	5,515,337
Onondaga County Water Authority	26,827,917	9,300,353	3,357,819	1,257,471	40,743,560
Orange County Water Authority	9,000	-	-	-	9,000
Rensselaer County Water and Sewer Authority	9,829	11,068	-	-	20,897
Rockland County Solid Waste Management Authority	50,405,440	3,417,981	3,737,289	4,706,578	62,267,288
Saratoga County Water Authority	8,671,121	456,598	1,536,530	30,309	10,694,558
Schenectady Metroplex Development Authority	1,890,921	863,238	317,426	73,383	3,144,968
Suffolk County Judicial Facilities Agency	- 129,107,832	48,029	- 5.140.648	- 4,606,595	48,029
Suffolk County Water Authority	129,107,832	- 1,200,394	5,140,648 8,462,716	4,606,595	138,855,075 27,828,166
Syracuse Regional Airport Authority Town of Erwin Urban Renewal Agency	10,027,403	5,000	0,402,710	2,337,003	5,000
Town of Islip Community Development Agency	908,865	312,962	126,121	24,126	1,372,074
Trust for Cultural Resources of the County of Onondaga	5,155	110,523	120,121	24,120	115,678
Ulster County Resource Recovery Agency	10,671,599	1,014,139	1,464,021	8,169	13,157,927
Upper Mohawk Valley Memorial Auditorium Authority	3,664,323	-	6,716,689	-	10,381,012
Upper Mohawk Valley Regional Water Board	7,418,492	2,094,237	3,683,203	660,916	13,856,849
Utica Urban Renewal Agency	41,161	65,784	26,651	19,320	152,916
Village of Fairport Urban Renewal Agency	24,287	7,152	12,716	-	44,155
Village of Rockville Centre Community Development Agency	92,168	-	70,000	-	162,168
Village of Rockville Centre Community Development Agency					
Whater Authority of Great Neck North	14,554,637	1,008,677	3,184,834	1,084,881	19,833,029
		1,008,677 436,526	3,184,834	1,084,881	19,833,029 15,795,925
Water Authority of Great Neck North	14,554,637				19,833,029 15,795,925 13,509,269
Water Authority of Great Neck North Water Authority of Western Nassau County	14,554,637 15,359,399 3,749,870	436,526	-	-	15,795,925

\*Data reported as of May 31, 2022.

Authorities Budget Office



Authorities Budget Office

Authority Name	Authority Contract - Competitive Bid (\$)	Authority Contract - Non- Competitive Bid (\$)	Non Contract Procurement/ Purchase Order (\$)	Purchased Under State Contract (\$)	Total Procurements (\$)
Schoharie County IDA	6,500	-	-	-	6,500
Schuyler County IDA	6,500	70,000	-	-	76,500
Seneca County IDA	34,017	51,721	-	-	85,737
St. Lawrence County IDA	7,875	60,364	93,135	-	161,374
Steuben County IDA	-	-	30,879	-	30,879
Sullivan County IDA	-	84,200	115,237	-	199,437
Syracuse IDA	249,063	415,412	-	-	664,475
Tompkins County IDA	8,000	444,829	-	-	452,829
Town of Erwin IDA	395,634	40,378	-	-	436,012
Town of Lockport IDA	-	109,967	-	-	109,967
Town of Montgomery IDA	-	95,780	-	-	95,780
Ulster County IDA	171,485	46,638	-	-	218,123
Wallkill IDA	-	-	11,940	-	11,940
Warren and Washington Counties IDA	184,073	109,609	8,000	-	301,683
Wayne County IDA	16,873	-	50,097	-	66,970
Westchester County IDA	64,817	723,697	-	-	788,515
Wyoming County IDA	-	59,791	-	-	59,791
Yates County IDA	10,000	-	-	-	10,000
Yonkers IDA	52,000	472,741	-	-	524,741
Total:	10,126,104	21,527,078	4,816,783	284,735	36,754,700

\*Data reported as of May 31, 2022. <sup>1</sup>Orleans County IDA has a zero (0) to indicate existing contracts where nothing was expended during the reporting period.



Authority Name	e 14: LDC Procurements Authority	Authority	Non Contract	Purchased	Total
	Contract -	Contract - Non-	Procurement/	Under State	Procurements
	Competitive Bid	Competitive Bid	Purchase Order	Contract (\$)	(\$)
	(\$)	(\$)	(\$)		00.000
Advance Albany County Alliance Local Development Corporation Albany CSO Pool Communities Corporation	- 70,303	- 107,750	12,000	-	82,303 107,750
Albany County Capital Resource Corporation		6,000	158,309	-	164,309
Albany County Land Bank Corporation	1,251,736	-	314,703	-	1,566,439
Allegany County Land Bank Corporation	244,385	-	-	-	244,385
Batavia Development Corporation	-	2,640	-	-	2,640
Bethel Local Development Corporation	-	-	12,350	-	12,350
Binghamton Local Development Corporation	5,500	231,152	-	-	236,652
Bolton Local Development Corporation Bronx Overall Economic Development Corporation	- 108,237	17,790 26,835	- 524,534	-	17,790 659,606
Brooklyn Bridge Park Corporation	55,482,769	- 20,835	1,208,498	292,352	56,983,619
Broome County Land Bank	212,821	248,441	18,184	-	479,446
Broome County Local Development Corporation	-	-	64,476	-	64,476
Broome Tobacco Asset Securitization Corporation	6,700	18,800	-	-	25,500
Buffalo Erie Niagara Land Improvement Corporation	1,301,683	9,950	-	-	1,311,633
Buffalo Urban Development Corporation	1,140,751	2,799,743	234,459	-	4,174,954
Buffalo and Erie County Industrial Land Development Corporation	377,199	660,861	273,621	-	1,311,680
Buffalo and Erie County Regional Development Corporation Build NYC Resource Corporation	120,465	49,724	298,440	-	468,629
Build NYC Resource Corporation Canandaigua Local Development Corporation, Inc	55,935 49,360	2,200,000	35,884	-	2,291,819 49,360
Capitalize Albany Corporation	249,844	301,862	- 295,225	-	49,360 846,931
Carthage Industrial Development Corporation	-	-	8,300	-	8,300
Catskill Watershed Corporation	2,484,156	235,007	-	-	2,719,163
Cattaraugus County Land Bank Corporation	445,062	-	26,656	-	471,718
Cayuga County Development Corporation	5,500	30,000	-	-	35,500
Cayuga Tobacco Asset Securitization Corporation	6,500	-	5,650	-	12,150
Chautauqua County Land Bank Corporation	-	-	159,382	-	159,382
Chautauqua Tobacco Asset Securitization Corporation	-	-	46,250	-	46,250
Cheektowaga Economic Development Corporation Chemung County Capital Resource Corporation	23,179 10,500	500 160,000	-	-	23,679 170,500
City of Troy Capital Resource Corporation	5,000	19,720	-	-	24,720
City of Watertown Local Development Corporation	-	-	34,228	-	34,228
Clayton Local Development Corporation	5,250	31,011	-	-	36,261
Cohoes Local Development Corporation	-	59,000	-	-	59,000
Columbia Economic Development Corporation	-	-	308,101	-	308,101
Cortland County Business Development Corporation	6,800	-	-	-	6,800
Counties of Warren and Washington Civic Development Corporation	-	4,100	-	-	4,100
Development Chenango Corporation	6,800	222,945	6,775	-	236,519
Dutchess County Local Development Corporation Dutchess Tobacco Asset Securitization Corporation	- 249,231	132,152 19,572	59,788	-	441,171 19,572
East of Hudson Watershed Corporation	482,316	19,572	-	-	482,316
Economic Development Corporation - Warren County	8,310	156,337	-	-	164,647
Energy Improvement Corporation	112,995	-	66,879	-	179,874
Erie Tobacco Asset Securitization Corporation	59,085	23,040	-	-	82,125
Fairport Local Development Corporation	19,179	32,000	-	-	51,179
Finger Lakes Horizon Economic Development Corporation	3,250	-	-	-	3,250
Finger Lakes Regional Land Bank Corporation	28,714	263,869	-	-	292,583
Franklin County Local Development Corporation Fulton County Center for Regional Growth, Inc.	- 130,010	21,775	5,280	-	157,065
	- 109,134	- 1,172,811	278,893 42,141	-	278,893 1,324,086
Genesee Gateway Local Development Corporation Genesee Tobacco Asset Securitization Corporation	-	-	5,650	-	5,650
Glen Cove Local Economic Assistance Corporation	-	2,900	-	-	2,900
Glens Falls Civic Development Corporation	-	3,476	-	-	3,476
Governors Island Corporation	25,341,614	544,700	818,331	767,997	27,472,642
Greater Glens Falls Local Development Corporation	-	63,518	-	-	63,518
Greater Lockport Development Corporation	384,857	-	-	-	384,857
Greater Syracuse Property Development Corporation	2,168,101	65,977	1,349,282	-	3,583,360
Greater Syracuse Soundstage Development Corporation Greene Tobacco Asset Securitization Corporation	16,363	35,830	9,820	-	62,013
Griffiss Local Development Corporation	-	-	12,900 2,514,485	- 173,601	12,900 2,688,086
Griffiss Utility Services Corporation		-	5,306,263	-	5,306,263
Hamburg New York Land Development Corporation <sup>1</sup>	-	-	0,000,200	-	0,000,200
Herkimer Tobacco Asset Securitization Corporation	-	5,650	11,500	-	17,150
Hudson Valley AgriBusiness Development Corp	-	215,127	-	-	215,127
Hudson Yards Development Corporation	43,284	400,250	-	-	443,534
Hudson Yards Infrastructure Corporation	331,074	369,233	-	-	700,307
Jamestown Local Development Corporation	-	145,470	-	-	145,470
Jefferson County Local Development Corporation	-	125,351	216,189	-	341,540
Land Reutilization Corporation of The Capital Region Lewis County Development Corporation	335,730	104,425	192,055 6,450	47,240	679,451 6,450
Livingston County Development Corporation	51,981	- 68,995	- 0,450	-	120,976
Livingston County Land Bank Corporation	32,885	-	-	-	32,885
Livingston Tobacco Asset Securitization Corporation	-	-	57,888	-	57,888
Lumber City Development Corporation	8,663	-	47,481	-	56,144
MUNIPRO, Inc.	-	7,800	114,661	-	122,461
Madison County Capital Resource Corporation	-	104,818	-	-	104,818
Monroe County Industrial Development Corporation	72,000	107,372	-	-	179,372

Authorities Budget Office

Authority Name	Authority	Authority	Non Contract	Purchased	Total
	Contract - Competitive Bid	Contract - Non- Competitive Bid	Procurement/ Purchase Order	Under State Contract (\$)	Procurements (\$)
	(\$)	(\$)	(\$)		
Montgomery County Capital Resource Corporation	-	1,600	-	-	1,600
NFC Development Corporation NYC Neighborhood Capital Corporation	- 1,100,000	-	6,000	-	6,000 1.100.000
Nassau County Local Economic Assistance Corporation	52,344	- 69,385	51,675	-	173,404
Nassau County Tobacco Settlement Corporation	101,720	-	15,500	-	117,220
New Rochelle Corporation for Local Development	105,061	665,669	39,500	-	810,230
New York City Economic Development Corporation	531,143,456	136,247,000	165,568,871	-	832,959,327
Niagara County Brownfields Development Corporation	13,124	14,148	-	-	27,271
Niagara County Development Corporation Niagara Orleans Land Improvement Corporation	9,300 194,618	30,380	74,093	-	113,773 194,618
Oneida County Local Development Corporation	-	-	91,400	-	91,400
Oneida Tobacco Asset Securitization Corporation	-	7,000	-	-	7,000
Onondaga Civic Development Corporation	9,610	136,888	-	-	146,498
Onondaga Tobacco Asset Securitization Corporation	6,500	-	40,827	-	47,327
Ontario County Economic Development Corporation	20,891	84,329	-	-	105,220
Ontario County Four Seasons Development Corporation	-	42,716	360,349	-	403,064
Ontario Tobacco Asset Securitization Corporation Operation Oswego County		- 70,170	45,061	-	45,061 70,170
Orange County Funding Corporation		-	42,604		42,604
Orleans County Local Development Corporation <sup>1</sup>	0	5,000	30,770	-	35,770
Orleans Land Restoration Corporation	-	5,725	61,526	-	67,251
Oswego County Land Bank Corporation	427,545	-	492,966	-	920,511
Oswego Tobacco Asset Securitization Corporation	-	-	33,439	-	33,439
Otsego County Capital Resource Corporation	-	42,905	-	-	42,905
Public Realm Improvement Fund Governing Group Inc	8,000	-	-	-	8,000
Putnam County Economic Development Corporation	9,000	1,748	-	-	10,748
Putnam Tobacco Asset Securitization Corporation Ramapo Local Development Corporation	6,500	-	- 174,058	-	6,500 174,058
Rensselaer Tobacco Asset Securitization Corporation	25,585	14,745	-	-	40,330
Rochester Economic Development Corporation	61,000	-	-	-	61,000
Rochester Land Bank Corporation	-	1,288	-	-	1,288
Rockland Second Tobacco Asset Securitization Corporation	7,252	50,048	-	-	57,300
Rockland Tobacco Asset Securitization Corporation	12,340	20,500	-	-	32,840
Saratoga County Capital Resource Corporation	-	38,000	-	-	38,000
Saratoga County Prosperity Partnership, Inc Schuyler County Human Services Development Corporation		56,423	- 4,500	-	56,423 4,500
Schuyler Tobacco Asset Securitization Corporation	-		4,500	-	4,500
Seneca County Economic Development Corporation	5,675	63,070	-	-	68,745
Seneca Tobacco Asset Securitization Corporation	-	6,600	5,250	-	11,850
Southern Tier Network, Inc.	613,987	94,355	832,496	-	1,540,838
Southold Local Development Corporation	-	18,400	-	-	18,400
St. Lawrence County Industrial Development Agency Civic Development	-	5.044	-	-	5.044
Corporation		5,811			5,811
St. Lawrence County Industrial Development Agency Local Development Corporation	15,750	36,925	200,000	-	252.675
St. Lawrence County Property Development Corporation	1,111,973	5,811	15,955	-	1,133,739
Steuben County Land Bank Corporation	275,638	88,500	8,155	-	372,293
Steuben Tobacco Asset Securitization Corporation	10,300	-	-	-	10,300
Suffolk County Economic Development Corporation	15,000	14,000	-	-	29,000
Suffolk Tobacco Asset Securitization Corporation	37,268	67,095	-	-	104,363
Sullivan County Funding Corporation		50,200	38,697	-	88,897
Syracuse Local Development Corporation TSASC. Inc.	- 244,185	13,533 276,083	-		13,533 520,268
The North Country Alliance Local Development Corporation	68,354	-	-	-	68,354
The Suffolk County Land Bank Corporation	338,438	5,000	-	-	343,438
Tioga County Property Development Corporation	7,779	36,858	-	-	44,637
Tompkins County Development Corporation	-	29,500	-	-	29,500
Tompkins Tobacco Asset Securitization Corporation	-	-	5,600	-	5,600
Town of Babylon L. D. Corporation II	-	115,000	7,925	-	122,925
Town of Brookhaven Local Development Corporation Town of Dewitt Local Development Corporation	- 21,624	20,913	- 50,688		20,913 72,312
Town of Hempstead Local Development Corp.	-	783,535	- 50,000	-	783,535
Troy Community Land Bank Corporation	-	457,723	-	-	457,723
Troy Local Development Corporation	49,882	71,532	50,443	-	171,857
Tuxedo Farms Local Development Corporation	47,760	45,448	-	-	93,208
Ulster County Capital Resource Corporation	18,150	-	-	-	18,150
Ulster County Economic Development Alliance, Inc.	10,000	184,763	-	-	194,763
Ulster Tobacco Asset Securitization Corporation Utica Harbor Point Local Development Corporation	- 1,470,723	- 123,631	30,068 12,197		30,068 1,606,551
Warren County Local Development Corporation	-	56,250	-	-	56,250
Warren Tobacco Asset Securitization Corporation	10,035	-	-	-	10,035
	7,850	4,985	-	-	12,835
Washington County Local Development Corporation			-	-	5,300
Washington Tobacco Asset Securitization Corporation	5,300	-		-	
Washington Tobacco Asset Securitization Corporation Watertown Industrial Center Local Development Corporation	5,300 66,739	-	- 162,097	-	228,836
Washington Tobacco Asset Securitization Corporation Watertown Industrial Center Local Development Corporation Wayne County Regional Land Bank Corporation	5,300 66,739 414,924	98,453	162,097 -	-	228,836 513,377
Washington Tobacco Asset Securitization Corporation Watertown Industrial Center Local Development Corporation	5,300 66,739			-	228,836

Authorities Budget Office



Authority Name	Authority Contract - Competitive Bid (\$)	Authority Contract - Non- Competitive Bid (\$)	Non Contract Procurement/ Purchase Order (\$)	Purchased Under State Contract (\$)	Total Procurements (\$)
Wyoming County Business Assistance Corporation	-	97,006	-	-	97,006
Wyoming County Business Center	-	57,670	-	-	57,670
Wyoming Tobacco Asset Securitization Corporation	-	10,850	-	-	10,850
Yates County Capital Resource Corporation	1,750	-	-	-	1,750
Yates Tobacco Asset Securitization Corporation	-	-	33,720	-	33,720
Yonkers Economic Development Corporation	1,950	18,500	-	-	20,450
Total:	631,956,614	152,519,597	183,836,253	1,281,190	969,593,654
Total (less New York City Economic Development Corporation):	100,813,158	16,272,597	18,267,381	1,281,190	136,634,326

<sup>1</sup> Data (less New York City Economic Development Corporation). 100,813,158 16,272,597 18,267,381 1,281,190 136,634,326 <sup>4</sup> Data reported as of May 31, 2022. <sup>1</sup> Hamburg New York Land Development Corporation and Orleans County Local Development Corporation have a zero (0) to indicate existing contracts where nothing was expended during the reporting period.



### **Authority Staffing Information**

As seen in Table 15, state authorities reported 27,447 staff and compensation of \$1.8 billion, a 75.1 percent and 78.4 percent decrease respectively from 2017 to 2021. This information does not include the Metropolitan Transportation Authority (MTA) data for 2021 as they did not report in a timely manner for the third consecutive year, resulting in an inaccurate picture of state authority staffing information. The staffing and compensation levels for the MTA is remarkably larger in comparison to other state authorities. If MTA staffing and compensation levels had remained the same from 2020 to 2021, the 75.1 percent decrease in staff and 78.4 percent decrease in compensation across five years would change to a 5.5 percent decrease in staff and a 4.8 increase in compensation. The New York State Energy Research and Development Authority (NYSERDA) reported an increase of 40.5 percent in staff and a 31.1 percent increase in compensation across a five-year period, with 458 staff earning \$38.4 million in compensation in 2021. NYSERDA reported 103 contractors in 2021, accounting for the increase in staffing levels. Compensation increased due to a reported increase in salary costs for other staff. In response to the COVID-19 pandemic, the New York Convention Center Operating Corporation cancelled events resulting in an 84.2 percent decrease in their staff from 2017 to 2021, as well as an 80.6 percent decrease in compensation. The Nelson A. Rockefeller Empire State Plaza Performing Arts Center Operating Corporation furloughed most staff in 2021 due to the COVID-19 pandemic, resulting in an 86.0 percent decrease in staff and an 85.1 percent decrease in compensation for the five-year period.

As Table 16 shows, local authorities reported an 8.4 percent increase in staff and 27.5 percent increase in compensation from 2017 to 2021, with 54,651 staff earning \$4.0 billion in 2021. New York City Health and Hospitals Corporation (NYCHHC) reported a 9.8 percent increase in staff and 29.2 percent increase in compensation over the five-year period due to an increase in personal services for increased staffing levels and use of overtime. NYCHHC reports the most staff for local authorities (92.5 percent), with 50,356 staff earning \$3.7 billion in 2021. Increases are attributed to personal services increasing for increased staffing levels and use of overtime. Syracuse Regional Airport Authority (SRAA) reported the largest percent increase since 2017 for both staff (617.6 percent) and compensation (599.8 percent) as they continue to transfer employees from the City of Syracuse to the SRAA after the City transferred responsibility for the operation of the Airport to the Authority in 2014.

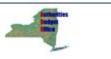
The staffing levels of IDAs have remained consistent across the five-year period, as shown in Table 17. IDAs reported 382 staff with \$12.1 million in compensation in 2021. Brookhaven IDA reported a 135.3 percent increase in compensation for the five-year period while only increasing its staffing level by one. Erie County IDA has the highest reported total compensation levels for each of the five years, with \$1.4 million reported for 2021. New York City IDA continued to be the largest employer of the IDAs, reporting 33 staff, which are staff of the New York City Economic Development Corporation, paid through a procurement contract. Many IDAs report staff that are paid either by a local government or an LDC to

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perform the work of the IDA. As a result, the total amount of compensation paid to staff of IDAs isn't fully represented by this table.

LDCs reported a slight decrease across five years for staff (9.8 percent) and compensation (5.9 percent), as seen in Table 18. A total of 181 LDCs, not including TASCs, reported having staff between 2017 and 2021, with 1,257 staff earning \$71.7 million reported in 2021. New York City Economic Development Corporation reported the highest staff and compensation levels for the five-year period with 505 staff earning \$48.6 million in 2021. Other LDCs that stand out in staff and compensation levels are Brooklyn Bridge Park Corporation and Governor's Island Corporation reported an increase over the five-year period due to personnel costs increasing for a transition away from third party operations/facilities contracts and adding new positions. Energy Improvement Corporation data shows a different picture, with staff decreasing from 18 in 2017 to 3 in 2021 (83.3 percent decrease), while compensation rose from \$598,894 in 2017 to \$825,577 in 2021 (37.9 percent increase). Similar to IDAs, many LDCs report staff that are paid by either a local government or another authority to perform the work of the LDC, so the total compensation is greater than reported in this table.

(Continued on following page)



Authority Name	2017	2017 Total	2018	2018 Total	2019	2019 Total	2020	2020 Total	2021	2021 Total
	Staff	Comp.	Staff	Comp.	Staff	Comp.	Staff	Comp.	Staff	Comp.
Agriculture and New York State Horse Breeding Development Fund	1	45,840	3	216,840						
Albany Convention Center Authority	2	196,515	2	159,195		118,890	1	124,843	1	125,008
Battery Park City Authority	240	10,527,620	246	11,146,915	242	11,730,010	191	11,722,890	196	11,863,772
Buffalo Fiscal Stability Authority	5	372,365	5	375,511	5	384,096	6	411,334	5	390,962
Capital District Transportation Authority	821	41,540,648	793	41,371,384	797	43,411,227	824	45,296,135	816	48,142,841
Central New York Regional Transportation Authority	738	30,096,504	769	30,940,533	838	33,095,749	808	32,794,645	660	32,141,647
Development Authority of the North Country	87	4,792,732	92	5,179,002	93	5,708,334	100	5,900,763	100	6,149,608
Dormitory Authority of the State of New York	557	46,612,369	613	51,557,978	607	52,241,749	587	52,344,632	529	53,308,760
Environmental Facilities Corporation	115	8,674,666	112	9,058,651	107	8,658,281	101	8,107,367	95	8,212,870
Erie County Fiscal Stability Authority	3	246,030	3	228,184	3	231,609	3	231,609	3	235,083
Erie County Medical Center Corporation	4,023	221,324,435	4,257	238,509,443	4,375	260,000,018	4,444	272,524,768	4,395	274,071,270
Greenway Conservancy for the Hudson River Valley, Inc.					8	652,562	8	730,311	6	527,869
Housing Trust Fund Corporation	219	16,549,054	204	16,824,646	196	15,785,551	184	14,510,150	160	13,727,569
Hudson River Park Trust	117	5,667,952	134	6,284,656			135	7,202,122	95	6,986,303
Hudson River-Black River Regulating District	24	1,504,027	21	1,244,093	30	1,514,733	28	1,859,569	25	1,663,731
Long Island Power Authority	54	7,095,535	62	7,644,230	63	8,483,509	66	10,043,459	72	11,154,807
Metropolitan Transportation Authority	79,832	6,762,431,346	80,669	7,188,126,411	80,663	7,173,390,940	76,701	6,997,228,534		
Municipal Assistance Corporation for the City of Troy	0		0	-	0	-	0	-	2	14,225
Nassau County Interim Finance Authority	5	760,882	7	787,997	5	752,485	5	767,367	5	778,637
Natural Heritage Trust	76	3,012,158	82	3,564,177	79	3,243,243	71	3,034,555	59	3,214,634
Nelson A. Rockefeller Empire State Plaza Performing Arts Center Op. Corp.	43	584,096	47	619,539	55	655,011	66	732,932	6	86,784
New York Convention Center Operating Corporation	3.786	86,047,756	4.373	103,423,799	3.479	91,926,130	3.225	90,156,937	599	16,664,269
New York Job Development Authority	4	-	5	-	4	-	5	-	3	_
New York Local Government Assistance Corporation	24	-	27	-	27	-	23	-	25	_
New York State Affordable Housing Corporation	199	6,486,859	267	7.110.992	280	8.343.081	294	8.812.626	294	9.890.612
New York State Bridge Authority	282	11,771,549	289	12,339,299	267	12,618,233	235	12,857,654	235	12,250,818
New York State Energy Research and Development Authority	326	29,318,629	332	30,783,827	351	35,479,874	355	36,235,664	458	38,441,579
New York State Housing Finance Agency	263	3,478,386	293	3,536,497	275	3,330,420	269	2,786,687	277	2,111,931
New York State Olympic Regional Development Authority	1,734	17,812,615	1,814	20,349,128	1,877	23,561,173	1,797	25,714,007	1,623	23,088,511
New York State Thoroughbred Breeding Development Fund	7	461,288	6	476,560	5	454,757	5	402.944	7	506,782
New York State Thruway Authority	3,754	151,611,226	3,952	164,630,393	3,558	157,181,354	3,142	153,240,579	3,005	129,477,755
New York State Urban Development Corporation	351	27,124,862	361	29,107,201	374	29,945,942	380	31,735,973	376	34,228,064
Niagara Frontier Transportation Authority	1,714	85,902,251	1,786	92,470,348	1,774	93,368,404	1,771	95,635,876	1,684	92,325,425
Ogdensburg Bridge and Port Authority	96		71	1,971,233	74	2,102,937				
Port of Oswego Authority	103	1,328,176	77	1,116,441	96	1,239,705	99	1,235,216	74	1,078,151
Power Authority of the State of New York	2.327	208,946,220	2.380	227.452.341	2.445	234.826.807	2.439	256.222.604	2.491	267,278,381
Rochester-Genesee Regional Transportation Authority	1,045	48,463,769	1,034	48,036,434	1,026	49,513,411	1,035	51,338,894	1,011	52,236,688
Roosevelt Island Operating Corporation	175	7,785,907	187	8.092.779	195	8,801,905	207	9.538.216	170	9,783,354
Roswell Park Cancer Institute Corporation	2,919	228,721,037	3,010	247,856,165	2,968	263,041,753	3,192	282,730,617	3,192	296,259,597
State of New York Mortgage Agency	275	13,772,331	292	15,683,663	279	16,036,715	269	16,090,133	277	16,577,200
State of New York Municipal Bond Bank Agency	269	-	294	-	274		269	-	277	_
Tobacco Settlement Financing Corporation	267	-	293	-	275	-	269	-	277	_
United Nations Development Corporation	12	1,158,000	11	1,187,223		1,217,846	10	1,261,538	10	1,317,648
Utility Debt Securitization Authority (UDSA)	3	,	4		4	-	4		3	
Westchester County Health Care Corporation	3,342	319,092,905	3,302	313,465,527	3,257	315,128,813	3,725	324,151,717	3,849	341,690,432
	110,239		112,581	8.942.929.234				8,865,715,870		1,818,003,576

\*Data Reported as of May 31, 2022. \*\*Data shown as - indicates an authority reported \$0 in compensation. Fields shaded in grey represent the annual report was not submitted. If an authority has never reported staff, they are not included in the table. Additionally, the staff count may include duplicate staff members as some employees perform work at multiple authorities.

Tab	le 16: Local	Authority Staff (r	umber) a			017-2021* **				
Authority Name	2017 Staff	2017 Total	2018	2018 Total	2019	2019 Total	2020	2020 Total	2021	2021 Total
All- and Community Development America	17	Comp.	Staff	Comp. 845,751	Staff	Comp.	Staff	Comp. 817,099	Staff	Comp.
Albany Community Development Agency Albany County Airport Authority	26	819,252 1,899,482	17 27	1,945,716	17 30	841,955 1,970,552	17 27	2,076,381	24	2,142,107
Albany Parking Authority	47	1,658,801	51	1,758,681	60	1,772,779	48	1,970,049	61	2,020,531
Albany Port District Commission	55	1,689,265	57	1,781,743	54	1,737,852	46	1,744,040	47	1,806,662
Albany Water Board	159	7,199,808	141	7,397,332	168	7,421,171	160	7,623,258		
Amsterdam Urban Renewal Agency	1	11,579	1	12,169	1	15,200	1	1,120	1	5,581
Binghamton Urban Renewal Agency	2	-	2	-	2	-	1	-	1 21	
Buffalo Municipal Water Finance Authority Buffalo Sewer Authority	0 239	11,362,426	223	11,923,920	0 222	11,909,084	223	13,077,021	248	13,308,916
Buffalo Urban Renewal Agency	43	2,381,289	42	2.235.044	40	2.241.884	36	2,096,051	44	2.107.151
Buffalo Water Board	117	-	118	-	121	-	122	-	114	
Cayuga County Water and Sewer Authority	7	166,307	6	198,351	7	196,035	6	182,425	6	152,239
Central New York Regional Market Authority	18	370,796	22	416,533	12	390,362	22	458,384	23	633,359
City of Fulton Community Development Agency	7	287,699	7	287,699						
Clifton Park Water Authority	23	1,085,470 158,896	23	1,096,865 154,179	21	1,071,846 148,576	20	1,137,224 159,042	19 5	1,116,671 159,749
Dutchess County Resource Recovery Agency Dutchess County Water and Wastewater Authority	5 33	1,623,790	4	1,670,670	6 35	1,763,027	6 30	1,822,330	35	1,942,376
Eastern Rensselaer County Solid Waste Mngmnt. Authority	4	72,647	30	69,103	4	72,979	30	69,836	33	69,862
Elmira Urban Renewal Agency	4		5		5		6		8	358,25
Erie County Water Authority	271	17,027,972	263	17,583,070	270	18,065,766	246	19,646,027	258	20,522,808
Franklin County Solid Waste Management Authority	39	1,327,456	39	1,280,312	42	1,309,215	45	1,487,795	45	1,553,254
Freeport Community Development Agency	1	51,933	1	77,722	2	99,175				
Genesee Valley Regional Market Authority	9	307,968	8	261,943	8	274,680	9	289,782	8	317,685
Glen Cove Community Development Agency Glens Falls Urban Renewal Agency	13	261,574 4,304	10	267,102 4,304	<u>10</u>	266,642	9	304,089	9	267,577
Gloversville Community Development Agency	1	4,304	1	4,304	1	4,304 9,795	0	-	0	
Green Island Power Authority	11	342,353	12	353,818	12	368,522	12	357,397	12	352,81
Harrison Parking Authority	0		0		0		0	-	1	
Huntington Community Development Agency			9	534,253	9	613,513	7	422,394		
Incorporated Village of Hempstead Community Dev. Agency	6	330,928	3	150,000						
Islip Resource Recovery Authority	38	1,870,532	37	1,877,250	33	1,813,626	33	1,975,670	33	1,985,952
Ithaca Urban Renewal Agency	4	222,943	4	227,401	4	231,951	4	239,089	4	243,729
Jamestown Urban Renewal Agency	11	487,917	9	402,795	8	289,971	9	441,210	11	447,743
Livingston County Water and Sewer Authority	12	629,547	15	653,722	15	692,968	15	728,595	20	750,888
Middletown Community Development Agency Monroe County Airport Authority	3 98		0	-	3 116		3 111	-	4 98	
Monroe County Water Authority	258	16,051,072	259	16,447,268	264	17,626,882	232	17,803,958	238	17,715,014
Nassau County Bridge Authority	59	1,966,317	50	1,909,167	58	2,049,705	51	2,014,901	57	2,200,410
Nassau County Sewer and Storm Water Finance Authority	3	-	3	-	3	-	3	-	3	
New York City Educational Construction Fund	3	368,658	3	375,609	3	390,230	3	398,586		
New York City Health and Hospitals Corporation	45879	2,870,890,243	43436	2,783,428,502	44577	2,860,726,494	46123	3,335,551,284	50356	3,709,061,970
New York City Housing Development Corporation	173	15,440,550	189	16,996,794	205	17,867,463	201	18,847,941	210	20,274,207
New York City Municipal Water Finance Authority	27	819,448	26	825,823	23	877,381	28	940,438	25	925,356
New York City School Construction Authority	1054	83,522,023	1088	86,696,669	1187	92,416,459	1244	99,547,676	984	100,468,670
New York City Transitional Finance Authority New York City Water Board	26 8	766,364	27	860,812	29 8	892,619	30 9	933,817	29 9	
Niagara Falls Urban Renewal Agency	4		4		6		9		3	19,709
Niagara Falls Water Board	141	5.373.872	157	5.856.250	127	5.914.755	122	6.317.977	126	5.899.486
North Hempstead Solid Waste Management Authority	23	1,147,491	18	935,320	21	969,546	18	1,050,668		
Nyack Parking Authority	6	285,825	7	319,923	9	329,813				
Olean Urban Renewal Agency	4	4,059	0	-	4	4,059	4	4,059	4	4,059
Oneida County Sports Facility Authority	5	-	3	-	3	10,400	1	5,880	1	8,300
Oneida-Herkimer Solid Waste Management Authority	82	4,114,268	83	4,235,096	88	4,321,839	83	4,532,833	88	4,565,277
Onondaga County Resource Recovery Agency	77	4,110,674	76	4,032,148	71	4,132,416	68	3,780,243	65	3,661,735
Onondaga County Water Authority Orange County Water Authority	177	<u>11,719,100</u> 59,046	180 2	12,128,924 62,203	182 2	12,879,030 62,203	179	13,177,109 58,912	172	12,625,447 61,798
Rensselaer County Water and Sewer Authority	2	- 59,040	3		3	02,203	3	00,912	4	01,790
Rockland County Solid Waste Management Authority	34	2,625,057	34	2,675,112	36	2,791,116	39	3,166,349	41	3,129,483
Saratoga County Water Authority	8	347,154	7	360,170	7	368,340	7	367,935	7	383,934
Saratoga Springs City Center Authority	20	723,374	20	790,936	21	838,285	14	637,930		
Schenectady Metroplex Development Authority	6	532,378	6	513,656	5	466,102	5	470,172	6	471,954
Schenectady Urban Renewal Agency	0	-	0	-	0	-	1	-		
Suffolk County Judicial Facilities Agency Suffolk County Water Authority	0 628	47,977,418	0 600	46,208,651	0 623	47,037,622	1 617	6,000 47,891,526	0 617	49,795,763
Surrolk County Water Authority Syracuse Parking Authority	628	41,911,418	600	+0,200,001	623		1	41,091,020	0	49,/90,/00
Syracuse Regional Airport Authority	17	967,043	38	1,688,477	52	2,647,526	123	6,618,859	122	6,767,677
Town of Erwin Urban Renewal Agency	3	130,940	3	92,538	3	80,512	3	82,558	4	92,237
Town of Islip Community Development Agency	13	883,013	11	829,665	13	938,434	11	950,400	12	1,020,335
Town of North Hempstead Community Development Agency	3	250,711	3	278,087	3	299,207	3	305,579		
Trust for Cultural Resources of the County of Onondaga	5	-	5	-	4	-	5	-	5	
Ulster County Resource Recovery Agency	37	1,697,197	40	1,702,095	41	1,913,433	40	1,987,238	52	2,166,634
Upper Mohawk Valley Regional Water Board	92	4,823,330	84	4,617,187	96	4,748,362	86	5,049,487	93	5,026,455
Utica Urban Renewal Agency Victor Urban Renewal Agency	10	146,265	10	174,014	10	105,323	8	96,604	8	97,232
Village of Elmira Heights Urban Renewal Agency	2	-	2	-	2	-	1	-	1	
Village of Fairport Urban Renewal Agency	8	354,190	5	320,719	6	312,702	5	270,958	5	328,783
Village of Patchogue Community Development Agency	3	112,446	3	112,446	3	102,061	3	108,925		0201700
Village of Rockville Centre Community Development Agency	1	17,500	1	60,000	1	65,000	1	-	1	
Water Authority of Great Neck North	29	2,194,313	29	2,264,862	29	2,390,495	28	2,653,571	28	2,774,10
Water Authority of Western Nassau County	53	4,470,205	51	4,596,157	58	4,710,817	55	4,988,073	51	4,672,34
Wayne County Water and Sewer Authority	47	1,861,779	52	2,052,215	52	2,156,163	50	2,385,303	56	2,496,96
White Plains Urban Renewal Agency	0	-	3	-	3	-	3	-		
			6	254,584	6	254,584	6	283,367		
Wilton Water and Sewer Authority	6	246,533			-	201,001		200,001		· · · · · · · · · · · · · · · · · · ·
Wilton Water and Sewer Authority Yonkers Community Development Agency Yonkers Parking Authority	6 8 42	45,600 3,080,358	7	44,935	43	3,299,940		200,001		

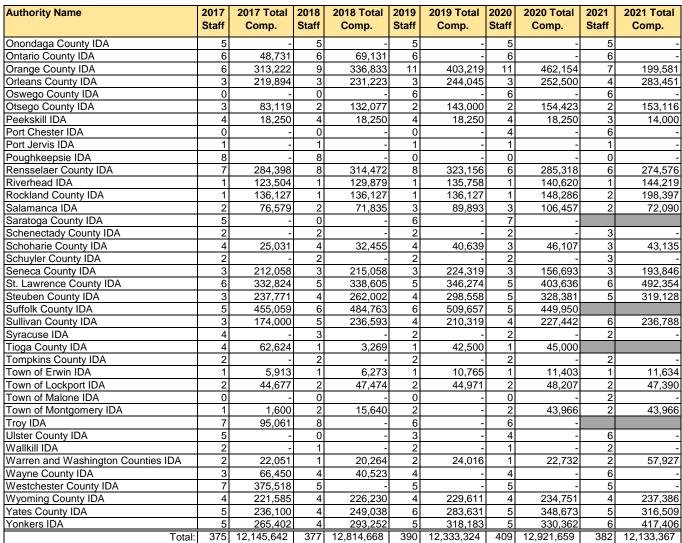
\*Data Reported as of May 31, 2022. \*\*Data shown as - indicates an authority reported \$0 in compensation. Fields shaded in grey represent the annual report was not submitted. If an authority has never reported staff, they are not included in the table. Additionally, the staff count may include duplicate staff members as some employees perform work at multiple authorities.



Start         Comp.         Start         Start <th< th=""><th colspan="13">Table 17: IDA (IDA) Staff (number) and Total Compensation 2017-2021* **</th></th<>	Table 17: IDA (IDA) Staff (number) and Total Compensation 2017-2021* **												
Abary County IDA         2         2         2         2         2         2         2         3           Allegany DA         2         0         2         0         2         2         2         2         3         48.913           Allegany DA         3         244.931         3         242.668         4         27.187         4         23.3.66           Amsterdian IDA         3         120.791         5         40.001         5         42.911         5         42.01           Balyton IDA         2         7.616         2         48.568         2         44.8181         0         44.8181         0         44.8181         0         10.8121         67.0534	Authority Name	-			2018 Total						2021 Total		
Albany County IDA         9         50,000         3         40,000         3         40,000         3         46,667         4         49,192           Armherst IDA         3         244,668         3         242,668         4         267,167         4         37,366         42,401         5         42,401         5         42,401         5         42,401         5         42,401         5         42,401         5         42,401         5         42,401         5         42,401         5         42,601         6         42,501         6         44,501         6         47,301         6         44,501         6         47,301         6         70,002		Staff	Comp.	Staff	Comp.	Staff	Comp.	Staff	Comp.	Staff	Comp.		
Allegam         DA         2         -         2         -         2         -         2         -         2         -         2         -         2         -         2         -         2         -         2         -         2         -        -         -         - </td <td>Albany City IDA</td> <td>2</td> <td>-</td> <td>2</td> <td>-</td> <td>2</td> <td>-</td> <td>2</td> <td>-</td> <td>3</td> <td>-</td>	Albany City IDA	2	-	2	-	2	-	2	-	3	-		
Arnherst IDA       3       244,383       3       242,688       4       247,187       4       227,888       4       333,262         Auburn IDA       3       120,791       5       44,901       5       42,901       5       42,901       5       42,901       5       42,901       5       42,901       5       42,901       5       42,901       5       42,901       5       594,905       594,905       594,905       594,905       594,905       594,905       594,905       6       42,921       50,301       7       622,901       6       47,901       6       70,022       504,905       6       447,901       6       47,901       6       47,901       6       47,901       6       47,901       6       47,901       6       447,901       6       447,901       6       447,901       6       447,901       6       447,901       6       447,901       6       447,901       6       447,901       6       447,901       6       447,901       6       447,901       6       6       6       7       7       6       6       6       7       6       6       6       7       6       6       6       7       6	Albany County IDA	3	50,000	3	40,000	3	50,000	3	46,667	4	49,195		
Amsterdam IDA       3       120.791       5       44.901       6       44.201       6       44.201         Babyton IDA       6       447,876       8       619,306       7       622,501       8       713,237       9       594,663         Bethahem IDA       2       47,616       2       48,568       2       42,242       50,433         Browne IDA       5       420,560       6       445,161       6       47,360       2       177,365         Groome IDA       5       430,560       6       476,672       480,983       10       427,314       8       425,523         Catarazuga IDA       2       139,444       2       143,166       2       147,350       2       160,000       1       149,700       149,700       149,700       160,000       160,000       160,000       160,000       149,733       1       149,700       160,000       174,124       12,440 </td <td>Allegany IDA</td> <td>2</td> <td>-</td> <td>2</td> <td>-</td> <td>2</td> <td>-</td> <td>2</td> <td>-</td> <td></td> <td></td>	Allegany IDA	2	-	2	-	2	-	2	-				
Aubum IDA         2         -         2         -         2         -         2         -         2         -	Amherst IDA		244,353	3	242,668	4	267,187	4	327,668	4	333,962		
Barlyon IDA 6 447,876 8 619,306 7 62,2601 8 71,3237 9 594,662 801/shom IDA 2 447,616 2 48,568 2 442,624 50,444 800 801/shom IDA 5 430,580 6 447,676 2 448,568 2 424,244 50,44 800 801 642,314 8 425,584 802,304 81,590 1 642,314 8 425,584 802,304 81,590 1 642,314 8 425,584 802,334 81,590 1 642,314 8 425,584 802,334 1 647,672 4 80,939 1 042,314 8 425,584 1 497,000 Chemung IDA 2 1 19,944 2 143,168 2 147,380 2 160,534 2 127,256 Chemung IDA 4 1 51,763 15 667,661 11 544,844 10 542,442 11 497,000 Chemung IDA 4 1 51,763 15 667,661 11 544,844 10 542,442 11 497,000 Chemung IDA 4 1 14 571,763 15 667,661 11 544,844 10 542,442 11 497,000 Chemung IDA 4 1 14 571,763 15 667,661 11 544,844 10 542,442 11 497,000 Chemung IDA 4 1 14 14 11,466 1 12 2 3,723 1 - 0 Chemung IDA 2 1 - 2 2 3,723 1 - 0 Chemung IDA 2 1 - 2 2 3,723 1 - 0 Chemung IDA 4 1 1,466 1 11,264 11,916 1 4 12,203 4 12,447 Chemung IDA 4 1 1,466 1 11,264 1 11,916 1 4 12,203 4 12,447 Chemung IDA 1 1 41 1 - 1 2 2 - 3 3 - 4 Chemung IDA 1 1 2,201 2 - 2 2 - 2 2 Chemung IDA 1 1 2,201 2 - 2 2 - 2 2 Chemung IDA 1 1 2,201 2 - 2 2 - 2 2 Chemung IDA 1 1 2,201 2 - 2 2 - 2 2 Chemung IDA 1 1 2,201 2 - 2 2 - 2 2 Chemung IDA 1 1 2,201 2 - 2 2 - 2 2 Chemung IDA 1 2,201 2 - 2 2 - 2 2 Chemung IDA 1 2,201 2 - 2 2 - 2 2 Chemung IDA 1 1 - 1 - 2 - 2 - 2 2 - 2 2 Chemung IDA 1 1 - 1 - 2 - 2 - 2 2 - 2 2 - 2 - 2 - 2	Amsterdam IDA		120,791		40,901	5	42,901	5	42,901	5	42,147		
Bernhenm IDA         2         47,616         2         44,668         2         44,8568         2         44,8568         2         42,244         2         50,438           Broome IDA         5         527,458         6         476,672         7         440,993         10         427,341         8         425,584           Caturaugue IDA         2         139,944         2         147,360         2         150,534         8         425,584           Cavuague IDA         14         571,763         15         667,681         11         549,846         10         542,462         14         470,000         5         160,000         5         160,000         5         160,000         5         160,000         5         160,000         5         160,000         5         160,000         5         160,000         5         160,000         5         160,000         1         140,000         1         140,000         1         140,000         1         120,000         1         140,000         1         120,000         1         122,000         1         122,000         1         122,000         1         122,000         1         122,000         1         122,000	Auburn IDA	2	-		-			2	-				
Brockhaven IDA         5         227,438         5         320,280         6         448,181         6         427,341         6         427,341         4         425,343           Cattaraugue IDA         2         139,944         2         145,166         2         147,330         2         150,534         2         157,257           Chautaugue IDA         14         671,763         15         667,681         11         648,884         10         642,462         11         497,007           Chenung IDA         4         -         3         -         2         -         2         0         0         0         0         0         0         0         0         0         0         0	Babylon IDA						,				594,692		
Brome IDA         5         430.880         6         476.672         7         480.993         10         427.314         8         4425.842           Carutarugu IDA         2         139.944         2         143.166         2         147.550         2         150.541         2         127.282           Carutarugu IDA         14         15         667.681         11         459.844         10         542.000         5         186.000           Chemang IDA         4         -5         -4         120.000         4         10         5         166.001           Chenang IDA         4         -2         2         -2         -2         -3         1         0         -2         -2         -3         1         -2							- ]		,		50,436		
Cataraugus IDA         2         139,944         2         143,166         2         147,350         2         150,534         2         127,256           Chautaugu IDA         4         571,763         15         667,681         11         549,884         10         542,462         11         447,000         4         180,000         5         180,000         5         180,000         5         180,000         5         180,000         5         180,000         5         180,000         5         180,000         5         180,000         5         180,000         5         180,000         5         180,000         5         180,000         5         180,000         5         180,000         1         140,11         1											700,027		
Cayuagu DA         2         2         2         2         2         2         2           Chautagua DA         14         571763         15         667.681         11         549.842         10         542.422         11         497.003           Chemang IDA         4         771.763         15         667.681         11         549.842         10         547.023           Chy G Scheneckardy IDA         0         0         2         3,743         1         0         City G Scheneckardy IDA         1 <td></td>													
Chautagua IDA 14 571,765 15 667,881 11 549,884 10 542,482 11 497,000 Chenang IDA 4 . 3 . 2 . 4 120,000 4 160,000 5 160,000 5 Chenang IDA 0 . 0 . 2 . 3,743 1 . 0			139,944		143,166				150,534	2	127,250		
Chemung IDA         4         -         5         -         4         120,000         5         160,000           Chy of Schencady IDA         0         -         0         -         2         -			-		-				-				
Chenango IDA       4       -       3       -       2       -       2         City of Excesselar IDA       0       -       0       -       2       3.743       1       -         City of Excesselar IDA       1       -       1       -       1       -       1       -       1         Clarone IDA       4       11,496       4       11,226       4       11,961       4       12,203       4       12,442         Clinton County IDA       1       3       -       3       -       2       3       3       3       3       2       3       3       2       3       3       2       3       3       2       3       3       2       2       3       3       2       2       3       3       3       2       2       3       3       3       3       3       3       3			571,763		667,681		,						
Chy of Renselar IDA         0         -         2         3.743         1         0           Chy of Schenerady IDA         1         -         1         -         1         -         1         -         1         -         1         -         1         -         1         -         1         1         -         1         1         -         1 <td></td> <td></td> <td>-</td> <td></td> <td>-</td> <td></td> <td>120,000</td> <td></td> <td>160,000</td> <td></td> <td>160,000</td>			-		-		120,000		160,000		160,000		
Ciry of Schenedady IDA         2         -         2         -         2         -         3           Clarence IDA         1         -         1         -         1         -         1         -         1           Clarence IDA         4         11,496         4         11,961         4         12,203         4         12,447           Clinton County IDA         3         -         3         -         2         3         3         3         3         3         2         3         3         2         3         3         2         3         3         2         2         3 <td></td> <td></td> <td>-</td> <td></td> <td>-</td> <td></td> <td>-</td> <td></td> <td>-</td> <td></td> <td>-</td>			-		-		-		-		-		
City of Utics IDA       1       -       1       -       1       -       1         Clifton DA       4       114.96       4       117.26       4       11.961       4       12.203       4       12.447         Clifton County IDA       3       -       2       -       3       -       2       -       2       -       2			-	-	-				-		-		
Clarence IDA         4         11,496         4         11,726         4         11,961         4         12,447           Cilton County IDA         3         -         3         -         2         -         2         -         2           Colone IDA         1         32,619         0         -         2         -         2         -         2           Colone IDA         4         -         5         -         4         -         4         -         5           Columbia IDA         7         -         7         -         6         -         7         -         7           Controat IDA         1         1         0         1         12,000         1         12,000         1         12,000         1         12,000         1         12,000         1         12,000         1         12,000         1         12,000         1         12,000         1         12,000         1         12,000         1         12,000         1         12,000         1         12,000         1         12,000         1         12,000         1         12,000         1         12,000         1         17,000         1			-		-		-		-		-		
Cilton Park IDA         0         -         2         -         2         -         2           Cohose IDA         1         32.619         0         -         2         -         2         -         2           Colones IDA         4         -         5         -         4         -         2         -         2           Columbia IDA         7         -         7         -         6         -         6         -         7           Concord IDA         1         -         1         -         6         -         2         -         2           Control IDA         1         1.0.000         1         12.000         1         12.000         1         12.000           Durkhts IDA         0         -         2         -         2         -         2         -         2         -         2         -         2         -         2         -         2         -         2         -         2         -         2         2         -         2         -         2         -         2         -         2         -         2         -         2         -         2 <td></td> <td></td> <td>-</td> <td></td> <td>-</td> <td></td> <td>-</td> <td></td> <td>-</td> <td></td> <td>-</td>			-		-		-		-		-		
Clinton County IDA         3         -         3         -         2         -         3         -         4           Colones IDA         1         32,619         0         -         2         -         2           Colones IDA         4         -         5         -         4         -         4         -         5           Colones IDA         1         -         1         -         6         6         6         -         7           Concord IDA         1         1         0.000         1         12,000         1         12,000         1         12,000         1         12,000         1         12,000         1         12,000         1         12,000         1         12,000         1         12,000         1         12,000         1         12,000         1         12,000         1         12,000         1         12,000         1         12,000         1         12,000         1         12,000         1         12,000         1         12,000         1         14,000         1         14,000         1         14,000         1         14,000         1         14,000         1         14,000         1			11,496		11,726		11,961		12,203		12,447		
Cehoes IDA         1         32,619         0         -         2         .         2         .         2           Colomis IDA         4         -         5         44         -         4         -         5           Columis IDA         7         -         7         6         -         6         -         7           Control IDA         1         -         1         -         2         -         3         -         3         -         2         -         3         -         3         -         3         -         3         -         3         -         2         - <t< td=""><td></td><td></td><td>-</td><td>-</td><td>-</td><td></td><td>-</td><td></td><td>-</td><td></td><td>-</td></t<>			-	-	-		-		-		-		
Colonie IDA         4         -         5         -         4         -         6         -         7           Contord IDA         1         -         7         -         6         -         7           Concord IDA         1         -         1         -         6         -         7           Contrain IDA         3         -         3         -         2         -         3           Dunkrik IDA         0         -         0         -         2         -         2         -         2           Ene County IDA         1         1.445.819         18         1.460.966         20         1.471.251         18         1.51.136         19         1.417.400           Esex County IDA         3         1.55.363         3         167.053         3         189.109         3         173.753         3         186.413           Fanklin County IDA         1         20.352         1         22.4202         2         12.4444         2         24.444         2         24.444         2         24.608           Genese County IDA         1         6         17.75040         1         77.540         17 <td< td=""><td></td><td></td><td>-</td><td></td><td>-</td><td></td><td></td><td></td><td>-</td><td></td><td>-</td></td<>			-		-				-		-		
Columbia IDA         7         -         7         -         6         -         7           Concord IDA         1         -         1         -         0         -         3         -         3         -         3         -         3         -         3         -         3         -         3         -         3         -         3         -         3         -         2         -         3         -         1 </td <td></td> <td></td> <td>32,019</td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>-</td>			32,019		-				-		-		
Concord IDA         1 <th< td=""><td></td><td></td><td>-</td><td></td><td>-</td><td></td><td></td><td></td><td>-</td><td></td><td>-</td></th<>			-		-				-		-		
Cortland IDA         3         -         2         3         -         2         3           Delaware County IDA         1         10,000         1         12,000         3         12,000         3         12,000         3         12,000         3         12,000         1         12,000         1         12,000 <t< td=""><td></td><td></td><td></td><td></td><td></td><td>0</td><td>-</td><td>0</td><td>-</td><td></td><td>-</td></t<>						0	-	0	-		-		
Delaware County IDA         1         10,000         1         12,000         1         14,000         1         14,000         1         14,000         1         14,000         1         14,000         1         14,000         1         14,000         1         14,000         1         14,000         1         14,000         1         14,000         1         14,000						3	_	2	_	3	_		
Dunkit IDA         0         2         1         1         1         1         1         2         2         2         2         2         1         1         1         2         2         2         2         1         1         1         1         2         2         2         2         2         2         2         2         2         2         2         2         2         1         1         1         2         2         2         2         2         2         2         2         2         2         2         2         2         2 <th2< th="">         2         2</th2<>			10 000		10 000				12 000		12 000		
Durchess County IDA         2         2         2         2         2         2           Erie County IDA         18         1,445,819         18         1,460,966         20         1,471,251         18         1,511,136         19         1,417,403           Essex County IDA         3         155,363         3         167,053         3         169,109         3         173,735         3         186,417           Fariklin County IDA         2         87,930         2         123,602         2         121,71,72         135,621         143,355           Funklin County IDA         1         20,352         2         24,444         2         26,068           Genese County IDA         1         0         2         -         3         -										-	12,000		
Eric County IDA       18       1,445,819       18       1,460,966       20       1,471,251       18       1,511,136       19       1,417,400         Essex County IDA       3       155,363       3       167,053       3       169,109       3       773,753       3       186,417         Franklin County IDA       2       87,930       2       123,602       2       17,177       2       24,444       2       24,044       2       24,444       2       24,044       2       24,444       2       24,044       2       24,444       2       26,083         Genesee County IDA       1       0       652,683       13       664,200       11       736,629       10       715,040       10       724,355         Gene County IDA       9       119,022       5       139,824       6       117,869       6       188,483       8       62,241         Green IDA       0       -       0       -       1       -       1       -       1       -       1       -       1       -       1       -       2       205,525       2       205,133       216,968       3       205,525       2       205,133       Guideriand I			-		-				-	2	-		
Essex County IDA         3         155,363         3         167,053         3         169,109         3         173,735         3         186,417           Fairport IDA         3         -         1         -         2         -         1         -         2           Franklin County IDA         1         20,352         1         20,352         2         24,444         2         24,444         2         24,444         2         24,444         2         24,444         2         24,444         2         24,444         2         24,608         Genesee County IDA         10         652,668         13         664,200         11         736,629         10         715,040         10         724,355           Genesea County IDA         0         -         0         -         1         -         1         -         1         -         1         -         1         -         1         -         1         -         1         -         1         -         1         -         1         -         1         -         1         -         2         -         1         -         1         -         2         -         1         -			1,445,819		1,460,966				1.511.136		1,417,403		
Fairport IDA       3       3       2       1       2         Franklin County IDA       2       87.930       2       123,602       2       127,117       2       135,421       2       143,355         Futton County IDA       10       652,683       13       664,200       1       736,629       10       715,040       10       724,355         Genese DA       1       2       2       3       -       2       3       -       -       2       3       -       -       2       3       -													
Franklin County IDA       2       87,930       2       123,602       2       127,117       2       135,421       2       143,355         Fulton County IDA       1       20,352       1       20,352       2       24,444       2       24,444       2       26,061         Genesee County IDA       1       62,683       3       664,200       11       77,36,629       10       10       724,352         Genese IDA       9       119,022       5       139,824       6       117,869       6       138,483       6       86,338         Glens Fails IDA       0       -       0       -       1       -       1       -       1         Green County IDA       3       199,561       203,552       3       216,968       3205,552       2       205,133         Guiderland IDA       2       2,725       3       25,150       3       27,500       3       28,000       3       29,500         Hamiton County IDA       1       -       0       -       1       -       2       -       0         Herkimer IDA       2       119,000       3       124,431       3       161,140       3       19			-		-				-		-		
Fulton County IDA         1         20,352         1         20,352         2         24,444         2         24,444         2         26,083           Genesee County IDA         10         652,683         13         664,200         11         736,629         10         715,040         10         724,353           Geneva IDA         9         119,022         5         139,824         6         117,869         6         138,483         6         86,333           Glens Falls IDA         0         -         0         -         1         -         1         -         1         -         1         -         1         -         1         -         1         -         1         -         1         -         1         -         1         -         1         -         2         -         3         126,068         3         205,525         2         205,133         Gaiderland IDA         2         174,453         2         114,263         2         140,277         Hamilton County IDA         1         -         0         -         144,27         146,274         144,27         146,274         146,274         144,27         140,277         144,283 <td< td=""><td></td><td></td><td>87.930</td><td></td><td>123.602</td><td></td><td></td><td>2</td><td>135.421</td><td></td><td>143,354</td></td<>			87.930		123.602			2	135.421		143,354		
Genese County IDA         10         652,683         13         664,200         11         736,629         10         715,040         10         724,352           Geneva IDA         9         119,022         5         139,824         6         117,669         6         138,483         6         86,333           Gien Cove IDA         9         119,022         5         139,824         6         117,669         6         138,483         6         86,333           Giens Cove IDA         9         119,022         5         139,824         6         117,669         6         138,483         6         86,333           Greene County IDA         3         199,561         3         203,552         3         216,968         3         205,525         2         205,131           Guilderland IDA         2         121,462         3         132,834         2         114,893         2         140,271           Hamburg IDA         1         -         0         -         1         -         0         -         0           Hersher IDA         2         19,000         3         52,500         4         56,925         4         67,175         5 <t< td=""><td>Fulton County IDA</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>26,088</td></t<>	Fulton County IDA										26,088		
Geneva IDA         1         -         2         -         3         -         Mage           Glen Cove IDA         9         119,022         5         139,824         6         117,869         6         138,483         6         86,333           Glens Falls IDA         0         -         0         -         1         -         1           Green Island IDA         7         42,587         7         43,246         7         43,764         8         55,643         8         62,243           Greene County IDA         3         199,561         3         203,552         3         216,098         3         205,525         2         205,133           Guiderland IDA         2         7,743         6         635,630         6         388,964         6         399,501           Hamilton County IDA         1         -         0         -         1         -         2         -         0           Herkimer IDA         2         119,000         3         52,500         4         57,715         5         129,262           Hudson IDA         0         -         0         -         0         -         2         20,507 </td <td>Genesee County IDA</td> <td>10</td> <td></td> <td>13</td> <td></td> <td>11</td> <td>736,629</td> <td>10</td> <td>715,040</td> <td></td> <td>724,352</td>	Genesee County IDA	10		13		11	736,629	10	715,040		724,352		
Glens Falls IDA       0       -       0       -       1       -       1         Green Island IDA       7       42,587       7       43,246       7       43,764       8       55,643       8       62,241         Greene County IDA       3       199,561       3       203,552       3       216,968       3       205,525       2       205,137         Guiderland IDA       2       2,725       3       25,150       3       27,500       3       28,000       3       29,500         Hamburg IDA       2       121,462       3       132,844       2       114,893       2       114,643       2       140,27         Hamburg IDA       1       -       0       -       1       -       2       -       0         Hempstead IDA       5       771,413       6       635,630       6       393,554       6       388,964       6       399,500         Herkimer IDA       2       119,000       3       124,413       3       161,440       3       194,645       208,074         Hormel IDA       0       -       0       -       0       -       2       208,074	Geneva IDA	1	-	2	-	2					•		
Glens Falls IDA         0         -         0         -         1         -         1           Green Island IDA         7         42,587         7         43,246         7         43,764         8         55,643         8         62,241           Greene County IDA         3         199,561         3         203,552         3         216,968         3         205,525         2         205,137           Guiderland IDA         2         2,725         3         25,150         3         27,500         3         28,000         3         29,500           Hamburg IDA         2         121,462         3         132,824         2         114,893         2         140,27           Hamilton County IDA         1         -         0         -         1         -         2         -         0           Herkimer IDA         2         119,000         3         124,431         3         161,140         3         194,645         208,07           Hudson IDA         0         -         0         -         0         -         0         -         2         129,262           Hudson IDA         0         -         0         - <td>Glen Cove IDA</td> <td>9</td> <td>119,022</td> <td>5</td> <td>139,824</td> <td>6</td> <td>117,869</td> <td>6</td> <td>138,483</td> <td>6</td> <td>86,338</td>	Glen Cove IDA	9	119,022	5	139,824	6	117,869	6	138,483	6	86,338		
Greene County IDA         3         199,561         3         203,552         3         216,968         3         205,525         2         205,13'           Guilderland IDA         2         2,725         3         25,150         3         27,500         3         28,000         3         29,500           Hamburg IDA         2         121,462         3         132,834         2         114,893         2         118,463         2         140,27'           Hamilton County IDA         1         -         0         -         1         -         2         -         0           Hempstead IDA         5         771,413         6         635,630         6         393,554         6         388,964         6         399,500           Herkimer IDA         2         19,000         3         124,411         3         161,140         3         191,646         5         208,074           Hormell IDA         2         50,000         3         52,500         4         67,175         5         129,267           Hudson IDA         0         -         0         -         0         -         3         -         8         -         8	Glens Falls IDA	0	-	0	-	0	-	1	-	1	-		
Guilderland IDA         2         2,725         3         25,150         3         27,500         3         28,000         3         29,500           Hamburg IDA         2         121,462         3         132,834         2         114,893         2         118,463         2         140,27'           Hamilton County IDA         1         -         0         -         1         -         2         -         0           Hermstead IDA         5         771,413         6         635,630         6         393,554         6         388,964         6         399,506           Herkimer IDA         2         119,000         3         124,431         3         161,140         3         191,646         5         208,077           Hornell IDA         2         50,000         3         52,500         4         56,925         4         67,175         5         129,262           Hudson IDA         0         -         0         -         0         -         2         2         18,576         3         25,994         14,000         2         5,477           Lewis County IDA         3         74,411         4         81,620         3	Green Island IDA	7	42,587	7	43,246	7	43,764	8	55,643	8	62,247		
Hamburg IDA       2       121,462       3       132,834       2       114,893       2       118,463       2       140,27*         Hamilton County IDA       1       -       0       -       1       -       2       -       0         Hempstead IDA       5       771,413       6       635,630       6       3393,554       6       388,964       6       399,506         Herkimer IDA       2       119,000       3       124,431       3       161,140       3       191,646       5       208,074         Hornell IDA       2       50,000       3       52,500       4       56,925       4       67,175       5       129,262         Hudson IDA       0       -       0       -       0       -       2       129,262         Juston IDA       0       -       0       -       0       -       2       129,262         Juston IDA       0       -       0       -       0       -       8       8       8       8       129,262         Lancaster IDA       2       18,597       2       18,576       3       25,994       3       14,000       2       5,477	Greene County IDA	3	199,561	3	203,552	3	216,968	3	205,525	2	205,131		
Hamilton County IDA       1       -       0       1       -       2       0         Hempstead IDA       5       771,413       6       635,630       6       393,554       6       388,964       6       399,500         Herkimer IDA       2       119,000       3       124,431       3       161,140       3       191,646       5       208,074         Hornell IDA       2       50,000       3       52,500       4       56,925       4       67,175       5       129,262         Hudson IDA       0       -       0       -       0       -       2       2       12,262         Hudson IDA       0       -       0       -       0       -       2       2       2       12,262         Jefferson IDA       0       -       0       -       0       -       2       2       2       2       3       14,000       2       5,477         Lancaster IDA       2       18,597       2       18,576       3       25,994       3       146,009       3       152,192       1       106,316,413       158,469       3       163,227       Madison County IDA       3       144	Guilderland IDA	2	2,725	3	25,150	3			28,000	3	29,500		
Hempstead IDA         5         771,413         6         635,630         6         393,554         6         388,964         6         399,506           Herkimer IDA         2         119,000         3         124,431         3         161,140         3         191,646         5         208,077           Hornell IDA         2         50,000         3         52,500         4         56,925         4         67,175         5         129,267           Islip IDA         0         -         0         -         0         -         0         -         2         18,597         2         18,576         3         25,994         3         14,000         2         5,477           Lewis County IDA         3         74,411         4         81,620         3         94,503         4         116,409         3         152,192           Livingston County IDA         3         -3	Hamburg IDA		121,462	3	132,834	2	114,893		118,463	2	140,271		
Herkimer IDA       2       119,000       3       124,431       3       161,140       3       191,646       5       208,074         Horsen IDA       0       -       0       -       0       -       0       -       2       50,000       3       52,500       4       56,925       4       67,175       5       129,262         Hudson IDA       0       -       0       -       0       -       2       -       2         Islip IDA       0       -       0       -       0       -       3       -       -       2         Jefferson IDA       0       -       0       -       0       -       8       -       8         Lancaster IDA       2       18,597       2       18,576       3       25,994       3       14,000       2       5,477         Lewis County IDA       3       74,411       4       81,620       3       94,503       4       116,409       3       152,192         Livingston County IDA       3       145,021       3       149,373       3       153,854       3       158,469       163,223         Mechanicville-Stillwater IDA       2 <td></td> <td></td> <td>-</td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>-</td>			-		-				-		-		
Hornell IDA       2       50,000       3       52,500       4       56,925       4       67,175       5       129,262         Hudson IDA       0       -       0       -       0       -       0       -       2         Islip IDA       0       -       0       -       0       -       3       -       2         Jefferson IDA       0       -       0       -       0       -       8       -       8         Lancaster IDA       2       18,597       2       18,576       3       25,994       3       14,000       2       5,477         Lewis County IDA       3       74,411       4       81,620       3       94,503       4       116,409       3       152,192         Livingston County IDA       3       145,021       3       149,373       3       153,854       3       158,469       3       163,223         Mechanicville-Stillwater IDA       2       2,000       1       1,820       1       1,920       1       2,500       2         Middletown IDA       3       3,000       3       34,154       2       30,000       3       46,000       3       <	Hempstead IDA	-	,	-			,	-		-			
Hudson IDA       0       -       0       -       0       -       2         Islip IDA       0       -       0       -       0       -       3       -       2         Jefferson IDA       0       -       0       -       0       -       8       -       8         Lancaster IDA       2       18,597       2       18,576       3       25,994       3       14,000       2       5,477         Lewis County IDA       3       74,411       4       81,620       3       94,503       4       116,409       3       152,192         Livingston County IDA       3       -3       -       3       -       0       -       3       -       0       -       3       -       0       -       3       -       0       -       3       -       0       -       3       -       0       -       3       -       3       -       3       -       3       -       3       -       3       -       3       -       3       -       3       -       3       -       3       -       3       -       3       -       3       -	Herkimer IDA						,						
Islip IDA       0       -       0       -       3       -         Jefferson IDA       0       -       0       -       0       -       8       -       8         Lancaster IDA       2       18,597       2       18,576       3       25,994       3       14,000       2       5,477         Lewis County IDA       3       74,411       4       81,620       3       94,503       4       116,409       3       152,192         Livingston County IDA       3       -<			50,000		52,500		/		67,175		129,262		
Jefferson IDA       0       -       0       -       8       -       8         Lancaster IDA       2       18,597       2       18,576       3       25,994       3       14,000       2       5,477         Lewis County IDA       3       74,411       4       81,620       3       94,503       4       116,409       3       152,192         Livingston County IDA       3       -       3       163,223       Mechanicville-Stillwater IDA       2       2,000       1       1,820       1       1,920       1       2,500       2       -       3       -       3       -       3       -       3       -       3       -       3       -       3       -       3       -       3       -       <			-	-	-			-	-	2	-		
Lancaster IDA       2       18,597       2       18,576       3       25,994       3       14,000       2       5,477         Lewis County IDA       3       74,411       4       81,620       3       94,503       4       116,409       3       152,192         Livingston County IDA       3       -			-	-	-	-							
Lewis County IDA       3       74,411       4       81,620       3       94,503       4       116,409       3       152,192         Livingston County IDA       3       -			-		-						-		
Livingston County IDA       3       -       3       -       3       -       3       -       3       -       3       -       3       -       3       -       3       -       3       -       3       -       3       -       3       -       3       163,223         Madison County IDA       2       2,000       1       1,820       1       1,920       1       2,500       2         Middletown IDA       3       -       0       -       3							,						
Madison County IDA         3         145,021         3         149,373         3         153,854         3         158,469         3         163,223           Mechanicville-Stillwater IDA         2         2,000         1         1,820         1         1,920         1         2,500         2           Middletown IDA         3         -         0         -         3         -         3         -         3           Monroe IDA         10         317,818         10         338,642         10         380,401         13         373,852           Montgomery County IDA         3         33,000         3         34,154         2         30,000         3         46,000         3         44,000           Mount Pleasant IDA         1         19,485         1         58,838         1         -         1         -           Mount Vernon IDA         4         331,019         5         540,875         -         4         -         4           New Rochelle IDA         3         -         4         -         5         -         4         -         4           New York City IDA         29         -         29         -         28<			74,411		81,620				,	3	152,192		
Mechanicville-Stillwater IDA         2         2,000         1         1,820         1         1,920         1         2,500         2           Middletown IDA         3         -         0         -         3         -         3         -         3           Monroe IDA         10         317,818         10         338,642         10         380,401         13         373,852           Montgomery County IDA         3         33,000         3         34,154         2         30,000         3         46,000         3         44,000           Mount Pleasant IDA         1         19,485         1         58,838         1         -         1         -			-		-					0	100.000		
Middletown IDA       3       -       0       -       3       -       3       -       3         Monroe IDA       10       317,818       10       338,642       10       380,401       13       373,852          Montgomery County IDA       3       33,000       3       34,154       2       30,000       3       46,000       3       44,000         Mount Pleasant IDA       1       19,485       1       58,838       1       -       1       -					,						163,223		
Monroe IDA         10         317,818         10         338,642         10         380,401         13         373,852           Montgomery County IDA         3         33,000         3         34,154         2         30,000         3         46,000         3         44,000           Mount Pleasant IDA         1         19,485         1         58,838         1         -         1         -           Mount Vernon IDA         4         331,019         5         540,875         -         -         -         -           Nassau County IDA         4         452,855         7         842,342         8         639,707         7         813,827         7         824,000           New Rochelle IDA         3         -         4         -         5         -         4         -         4           New York City IDA         29         -         29         -         28         -         30         -         33           Newburgh IDA         4         29,911         5         31,043         2         42,800         2         32,632         3         43,845           Niagara County IDA         8         391,563         8 <t< td=""><td></td><td></td><td>2,000</td><td></td><td>1,820</td><td></td><td></td><td></td><td>2,500</td><td></td><td>-</td></t<>			2,000		1,820				2,500		-		
Montgomery County IDA         3         33,000         3         34,154         2         30,000         3         46,000         3         44,000           Mount Pleasant IDA         1         19,485         1         58,838         1         -         1         -			-		-				-	3	-		
Mount Pleasant IDA         1         19,485         1         58,838         1         -         1         -         Image: Constraint of the state			,				,			2	44.000		
Mount Vernon IDA         4         331,019         5         540,875         Image: Constraint of the state of the stat							,		46,000	3	44,000		
Nassau County IDA         4         452,855         7         842,342         8         639,707         7         813,827         7         824,000           New Rochelle IDA         3         -         4         -         5         -         4         -         4           New York City IDA         29         -         29         -         28         -         30         -         33           Newburgh IDA         4         29,911         5         31,043         2         42,800         2         32,632         3         43,845           Niagara County IDA         8         391,563         8         391,842         8         423,820         9         411,813         6         381,040           North Greenbush IDA         0         -         0         -         1         -         1         -         1							-		-				
New Rochelle IDA         3         -         4         -         5         -         4         -         4           New York City IDA         29         -         29         -         28         -         30         -         33           Newburgh IDA         4         29,911         5         31,043         2         42,800         2         32,632         3         43,845           Niagara County IDA         8         391,563         8         391,842         8         423,820         9         411,813         6         381,040           North Greenbush IDA         0         -         0         -         1         -         1         -         1							620 707	7	Q12 027	7	824.000		
New York City IDA         29         29         28         30         33           Newburgh IDA         4         29,911         5         31,043         2         42,800         2         32,632         3         43,845           Niagara County IDA         8         391,563         8         391,842         8         423,820         9         411,813         6         381,040           North Greenbush IDA         0         -         0         -         1         -         1         -         1			402,000		042,342				013,027		024,000		
Newburgh IDA         4         29,911         5         31,043         2         42,800         2         32,632         3         43,845           Niagara County IDA         8         391,563         8         391,842         8         423,820         9         411,813         6         381,040           North Greenbush IDA         0         -         0         -         1         -         1         -         1			-		-				-		-		
Niagara County IDA         8         391,563         8         391,842         8         423,820         9         411,813         6         381,040           North Greenbush IDA         0         -         0         -         1         -         1         -         1			- 20.014		- 21 0/2						12 015		
North Greenbush IDA 0 - 0 - 1 - 1 - 1													
			391,303		391,042				411,013		301,040		
	Oneida County IDA	0	-	0	-	4		4	-	4	-		

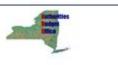
### Table 17: IDA (IDA) Staff (number) and Total Compensation 2017-2021\* \*\*

Authorities Budget Office



\*Data Reported as of May 31, 2022.

\*\*Data shown as - indicates an authority reported \$0 in compensation. Fields shaded in grey represent the annual report was not submitted. If an authority has never reported staff, they are not included in the table. Additionally, the staff count may include duplicate staff members as some employees perform work at multiple authorities.



Authority Name	2017 Staff	nd Total Comp 2017 Total Comp.	2018 Staff	2018 Total Comp.	2019 Staff	2019 Total Comp.		2020 Total Comp.	2021 Staff	2021 Total Comp.
Advance Albany County Alliance Local Dev. Corporation									3	117,115
Albany CSO Pool Communities Corporation	0	-	0	-	0		0		5	
Albany County Capital Resource Corporation Albany County Land Bank Corporation	1	4,800 261,096	<u>1</u> 23	4,800 822,169	1	1	1 13	- 1	1 10	6,000
Allegany County Land Bank Corporation	0	201,090	23		0		0		2	439,886
Batavia Development Corporation	1	60,000	1	65,000	2		2		1	70,801
Bethel Local Development Corporation	1	3,000	1	3,000	1	3,000	1	3,000	1	
Binghamton Local Development Corporation	4	196,917	5	235,025	4		2		1	54,707
Bolton Local Development Corporation	0	- 603,043	0	- 600,883	0		1		1 15	1,045,223
Bronx Overall Economic Development Corporation Brooklyn Bridge Park Corporation	77	3,287,080	84	3,872,328	82		15 75		15 74	4,698,708
Brooklyn Navy Yard Development Corporation	216	13,329,492	482	22,970,718	419				1 7	4,000,700
Broome County Land Bank	1	62,446	1	62,448	1	55,636	1	61,585	1	61,585
Broome County Local Development Corporation	0	-	0	-	0		0		6	-
Buffalo Erie Niagara Land Improvement Corporation	4	147,628	5	242,189	5		6		6	252,382
Buffalo Urban Development Corporation Buffalo and Erie County Industrial Land Dev. Corporation	3	332,150	3	350,062	4		5 11		5 12	387,347
Buffalo and Erie County Regional Development Corporation	12	-	12	-	13		12		12	
Build NYC Resource Corporation	29	-	29	-	26		0		32	
Canandaigua Local Development Corporation, Inc							0	-	1	
Capitalize Albany Corporation	8	534,965	9	555,715	9		9		12	842,915
Catskill Watershed Corporation	22	989,279	21	1,082,033	23		27		26	1,204,092
Cattaraugus County Land Bank Corporation	3	-	3	-	3		3		3	
Cayuga County Development Corporation Chautauqua County Capital Resource Corporation	2	-	2	-	2		2		2	62,500
Chautauqua County Land Bank Corporation	3	118,125	3	133,461	3		3		5	154,956
Cheektowaga Economic Development Corporation	1	9,978	1	23,736	1		1		1	16,561
Chemung County Capital Resource Corporation	4	-	5	-	4		4		5	
Chemung County Property Development Corporation	0	-	8	-	8		8			
City of Albany Capital Resource Corporation	2	-	2	-	2		2		3	· · ·
City of Kingston Local Development Corporation	2	29,926	1	29,926	1		1			
City of Peekskill Local Development Corporation City of Troy Capital Resource Corporation	4	-	4	-	4		4		3	
City of Watertown Local Development Corporation	2	135,883	2	122,664	3		2		2	216,143
City of Watervliet Local Development Corporation	1	3,000	1	3,000	2		2		~	210,140
Clayton Local Development Corporation	0	-	0	-	0	-	0	-	1	-
Clinton County Capital Resource Corporation	3	-	3	-	3		0		4	
Clinton Grant Facilitation Corporation					2		0		4	
Cohoes Local Development Corporation	3	35,971	0	-	1		1		2	
Columbia County Capital Resource Corporation Columbia Economic Development Corporation	7	314,159	7	325,692	6		8		7	284,637
Cornell Agriculture and Food Technology Park Corporation	2	104,500	2	104,250	0	301,343	4		3	204,037
Cortland County Business Development Corporation	3	236,314	3	243,001	3	243,001	3		3	248,370
Cortland County Development Corporation	1	-	3	-	3		2	-	3	
Counties of Warren and Washington Civic Dev. Corporation	0	-	1	20,264	2		1		2	57,927
Development Chenango Corporation	4	-	3	-	5		2		2	
Dobbs Ferry Local Development Corporation Dunkirk Local Development Corporation	3	-	3	-	0		3		0	· · · · · · · · · · · · · · · · · · ·
Dutchess County Local Development Corporation	5	304,352	5	325,249	8		6		8	433,039
East of Hudson Watershed Corporation	5	301,103	3	255,240	3		4		4	342,207
Economic Development Corporation - Warren County	5	317,462	5	316,005	5		3	205,828	4	316,616
Energy Improvement Corporation	18	598,894	15	878,830	15	932,788	12	872,265	3	825,577
Fairport Local Development Corporation	2	-	2	-	2		1		2	
Finger Lakes Horizon Economic Development Corporation	4	-	3	-	4		4		4	
Finger Lakes Regional Land Bank Corporation	1	42,150	1	49,568	1		1		1	170 716
Franklin County Local Development Corporation Fulton County Center for Regional Growth, Inc.	5	223.410	5	242.107	2		4		4	<u>170,715</u> 278,466
Genesee County Funding Corporation	8	- 220,410	8		8		8		8	210,400
Genesee Gateway Local Development Corporation	10		13		11		10		10	
Geneva Local Development Corporation	2	-	0	-	0					
Glen Cove Local Economic Assistance Corporation	0	-	0	-	0		0	-	3	
Golden Hill Local Development Corporation	1	-	1	-	1		1	-		0.050.007
Governors Island Corporation Greater Glens Falls Local Development Corporation	22	1,670,625	44	2,754,968	38		39 1		55	3,852,967
Greater Glens Fails Local Development Corporation Greater Lockport Development Corporation	2	42,084	2	48,391	2		2		1	67,000
Greater Mohawk Valley Land Bank Corporation	2	-12,001	4	138,712		01,000		00,002		01,000
Greater Syracuse Property Development Corporation	9	364,961	8	353,697	10	422,540	10	516,284	9	546,549
Greater Syracuse Soundstage Development Corporation							1		1	
Greene County Economic Development Corporation					2		2		1	
Griffiss Local Development Corporation	16 7	461,497 705,174	<u>18</u> 7	483,276	17 7		17 9		14	570,284
Griffiss Utility Services Corporation Hamburg New York Land Development Corporation	0	105,174	2	723,517	2		2		9	885,315
Hamburg New Fork Land Development Corporation	2	52,467	2	46,467	1		1		2	41,405
Hudson Valley AgriBusiness Development Corp	4	221,882	5	276,359	6		6		6	282,353
Hudson Yards Development Corporation	3	198,761	3	238,512	3		4		4	569,994
Hudson Yards Infrastructure Corporation	16	288,569	18	287,261	18	289,835	19	265,269	18	
Jamestown Local Development Corporation	0	-	1	52,500	1				3	182,353
Jefferson County Civic Facility Development Corporation	0		0		0		0		6	F 10
Jefferson County Local Development Corporation	7	497,643	7	510,371	7		8	562,570	8	543,794
Kingston City Land Bank, Inc. Land Reutilization Corporation of The Capital Region	2		2		5		3		2	
Land Reutilization Corporation of The Capital Region	0	-	2	-	0		0		2	
Livingston County Capital Resource Corporation	3		3		3		3		4	

Authority Name	2017 Staff	2017 Total Comp.	2018 Staff	2018 Total Comp.	2019 Staff	2019 Total Comp.	2020 Staff	2020 Total Comp.	2021 Staff	2021 Total Comp.
Livingston County Development Corporation	4	48,000	4	48,000	4		4	50,000	5	50,000
Livingston County Land Bank Corporation Local Development Corporation of the Town of Union	2	96,806	3	- 100,629	3		3	99,816	3	104,880
Lumber City Development Corporation	2	91,916	2	96,253	2		2	93,241	3	55,362
MUNIPRO, Inc.	1	-	0	-	1	-	1	-	1	-
Madison County Capital Resource Corporation Madison Grant Facilitation Corporation	1	-	1	-	1	-	1	-	1	
Monroe County Industrial Development Corporation	7	-	9	-	9	-	8	111,540	10	140,840
Montgomery County Capital Resource Corporation	3	33,000	0	-	0		3	-	3	-
NFC Development Corporation NYC Neighborhood Capital Corporation	7	-	7	-	6		5 6	-	5	5,750
Nassau County Land Bank Corporation	1	-	1	-	1		0	-	/	-
Nassau County Local Economic Assistance Corporation	0	-	0	-	0		2	-	2	-
New Rochelle Corporation for Local Development	3	-	4	-	5		4	-	4	-
New York City Economic Development Corporation New York City Energy Efficiency Corporation	500 11	41,299,772 1,691,407	513 13	44,152,698 1,784,331	536 13		540	51,664,973	505	48,582,938
New York City Land Development Corporation	4	-	6	-	7		6	-	7	-
Newburgh Community Land Bank	6	234,110	5	253,576	5		6	255,469		
Niagara Area Development Corporation Niagara County Brownfields Development Corporation	2	-	2	-	2		2	-	2	-
Niagara County Development Corporation	2	-	2	-	2		2	-	2	-
Niagara Power Coalition	1	9,053	1	9,053						
Olean Local Development Corporation Oneida County Local Development Corporation	2	-	2	-	2		2	-	2	-
Oneida County Local Development Corporation Oneonta Rail Yards Local Development Corporation	0	-	0	-	0		0		4	
Onondaga Civic Development Corporation	5	-	5	-	4	-	5		5	
Ontario County Economic Development Corporation	6		6	45,745	6		6	-	6	-
Ontario County Four Seasons Development Corporation	11	326,847	9	357,333	11		10	420,439	10	330,900
Ontario County Local Development Corporation Operation Oswego County	5 6	3,581 424,100	5	2,257 471.000	5		0	526,400	4	516.763
Orange County Partnership Inc	6	551,219	9	515,559	0	430,300	0	520,400	/	510,705
Oswego County Land Bank Corporation	1	45,519	1	67,895	1	-	0	-	1	-
Otsego County Capital Resource Corporation	0	-	0	-	2		2	-	2	-
Peekskill Facilities Development Corporation Port Chester Local Development Corporation	4	-	4	-	4	-	4	-	3	-
Public Realm Improvement Fund Governing Group Inc	3	-	3	-	4		4	-	6	
Putnam County Economic Development Corporation	3	104,685	2	121,916	2		3	81,235	2	88,453
Queens Economic Development Corporation	8	583,000	9	650,000	8		10	744,081		
Ramapo Local Development Corporation Rensselaer County Capital Resource Corporation	2	89,872	0	-	1	21,700	1	36,750	1	10,850
Rochester Economic Development Corporation	4	-	4	-	0	-	6	233,173	7	580,858
Rochester Land Bank Corporation	3	102,204	3	124,961	3		3	90,562	3	93,671
Rockland County Economic Assistance Corporation	0	-	0	-	1	-	1	-	2	-
Rockland County Health Facilities Corporation Rockland Economic Development Corporation	1	- 378,418	1	- 368,853	1	-	1	-		
Sackets Harbor Local Development Corporation	5	576,416	2	750	1	575	1	575	1	575
Salamanca Area Development Corporation	0	-	2	78,361	2		3	2,043		
Saratoga County Capital Resource Corporation	1	32,000	1	33,000	0		1	36,500	3	-
Saratoga County Prosperity Partnership, Inc	4	273,280	7	348,307	5		5	289,659	0	-
Schenectady County Capital Resource Corporation Schoharie County Capital Resource Corporation	0	-	2	-	2		2	-	3	
Schuyler County Human Services Development Corporation	0	-	0	-	0		0		3	-
Sleepy Hollow Local Development Corporation	3	1,500	6	43,396	6		5	45,546		
Southern Tier Network, Inc.	1	69,231	1	150,000	1	150,000	1	156,676	2	201,596
Southold Local Development Corporation St. Lawrence County IDA Civic Development Corporation	2	16,373 3,201	2	16,988 7,691	2		1	18,000 5,059	1	5,811
St. Lawrence County IDA Local Development Corporation	4	135,964	4	141,055	4		4		3	78,855
St. Lawrence County Property Development Corporation			2	2,794	2	6,191	2	5,059	2	5,811
Steuben County Land Bank Corporation Suffolk County Economic Development Corporation	1	-	1	-	1	-	1	-	1	-
Sullivan County Funding Corporation	3	-	4	- 180	4		4	-	6	
Syracuse Economic Development Corporation	3	-	2	14,554						
Syracuse Local Development Corporation	3		3	-	2	-	2	-	2	-
The Mayor's Fund to Advance New York City	28 0	1,669,827	26 0	1,509,202	0		0		E	
The North Country Alliance Local Development Corporation The Suffolk County Land Bank Corporation	3		6	-	0		0	-	5	
The Sullivan County Infrastructure Local Dev. Corporation	3	-	4	90	4		4	13		
The Town of Huntington Economic Development Corporation	1	-	1	-	0					
Ticonderoga Revitalization Alliance	0		0	- 80,158	3		4	73,811	3	99,551 90,649
Tioga County Local Development Corporation Tioga County Property Development Corporation	2	/ 3,463	2	00,158	2	85,682	2	86,593	2	90,649
Tompkins County Development Corporation	0		0	-	0	<u> </u>	0		2	
Town Of Islip Economic Development Corporation	0	-	0	-	0	-	1	-		
Town of Amherst Development Corporation	0		0	-	0		3	-	0	-
Town of Babylon L. D. Corporation II Town of Brookhaven Local Development Corporation	2	-	0	-	2		0	-	25	70,000
Town of Colonie Local Development Corporation	4	-	5	-	4		4	-	5	22,424
Town of Hempstead Local Development Corp.	3	6,228	3	12,980	3	102,591	3	106,092	5	104,513
Town of Montgomery Capital Resource Corporation	1	2,500	1	2,500	1	250	2	-	0	-
Town of North Hempstead Bus. and Tourism Dev. Corp. Town of Plattsburgh Local Development Corporation	2	127,811	1	73,167	0		0	-	0	
Troy Community Land Bank Corporation	2		2	- 87,591	1		1	75,513	1	82,789
Troy Local Development Corporation	3	15,000	5	15,000	5	15,000	5	15,000	5	15,000
Ulster County Capital Resource Corporation	5		0	-	3		4	-	6	-
Ulster County Economic Development Alliance, Inc.	5	-	5	-	7	1 -	6	-	9	-

Authorities Budget Office



Authority Name	2017 Staff	2017 Total Comp.	2018 Staff	2018 Total Comp.	2019 Staff	2019 Total Comp.	2020 Staff	2020 Total Comp.	2021 Staff	2021 Total Comp.
Utica Civic Development Corporation	otan	eenip.		ee.np:	1		0		1	-
Utica Harbor Point Local Development Corporation	0	-	2	-	2	-	2	-	2	-
Victor Local Development Corporation	2	-	2	-	2	-	2	-		
Warren County Local Development Corporation	6	-	6	-	8	-	8	-	4	-
Washington County Local Development Corporation	1	55,723	1	63,438	1	65,297	1	69,684	1	74,198
Watertown Industrial Center Local Development Corporation	2	91,108	2	97,860	2	92,005	2	98,664	2	99,199
Wayne County Civic Facility Development Corporation	0	-	0	-	4	-	4	-	6	-
Wayne County Regional Land Bank Corporation			1	-	1	40,000	1	40,000	1	40,000
Wayne Economic Development Corporation	0	-	0	-	4	-	4	-	6	-
West Brighton Community Local Development Corporation	2	120,000	2	135,000	2	135,000	2	115,000	1	65,000
Westchester County Local Development Corporation	7	93,876	1	8,920	5	-	5	-	5	-
Wyandanch Community Development Corporation	5	221,438	5	258,868	5	251,608				
Yates County Capital Resource Corporation	4	-	3	-	4	-	4	-	4	-
Total:	1,393	76,284,946	1,744	92,205,300	1,685	92,523,913	1,640	96,636,368	1,257	71,747,729

\*Data Reported as of May 31, 2022.

\*\*Data hown as - indicates an authority reported \$0 in compensation. Fields shaded in grey represent the annual report was not submitted. If an authority has never reported staff, they are not included in the table. Additionally, the staff count may include duplicate staff members as some employees perform work at multiple authorities.



### **Bonus Payments**

New York State law does not expressly prohibit bonus payments to employees of state and local authorities; however, Chapter 595 of Laws of 2019 does prohibit employees who are not covered by a collective bargaining unit or union contract from receiving any more than their prior three months' salary as severance pay. Compensation for extraordinary performance above the normal job duties of a position is permissible provided the bonus program is consistent with the guidance provided in State Comptroller Opinion #2000-9. This opinion states that specific performance criteria must be established and disclosed prior to the start of the performance evaluation period and before the performance of such activities. Further, there must be a formal performance evaluation process at the end of the rating period to assess whether the specific compensation standards were met and if the employee is eligible for the specified additional compensation.

There were 25 authorities that reported having a bonus program in 2021, awarding bonus payments to 3,579 staff. Of these, 150 staff from ten authorities received bonus payments of \$10,000 or more, as shown in Table 19. Two IDAs reported issuing bonuses over \$10,000 to staff, while no IDAs reported this for the past several years. Brookhaven IDA reported issuing \$85,000 in bonuses to all six staff, with five staff receiving bonuses over \$10,000. Hamburg IDA reported one bonus over \$10,000 to their Executive Director.

(Continued on following page)



Authority Description and Name	Title	Employee	Bonus	
		Total Comp.	Amount	
		(\$)	(\$)	
State				
Erie County Medical Center Corporation	Certified Nursing Assistant RPT	163,573	13,825	
	Hospital Housekeeping Attend	86,078	11,208	
	Attending Physician	273,327 109,495	10,000	
New York State Thruway Authority	Certified Nursing Assistant Project Director New NY Bridge	399,055	50,000	
Rochester-Genesee Regional Transportation Author		292,177	26,352	
Robiester Genesee Regional Transportation Autor	Chief Legal Counsel	226,224	14,592	
	Chief Operating Officer	223,584	14,414	
	Chief People Officer	190,791	12,439	
	Chief Financial Officer	193,618	12,427	
Roswell Park Cancer Institute Corporation	President & CEO	1,622,807	546,040	
	Chief of Strategy, Bus. Dev. and Outreach	842,384	170,455	
	Sr VP, Clinical Investigation; Chair, Dept. of Medicine	519,676	162,939	
	Chair Emeritus Chief Medical Officer	712,700	155,136	
	Senior Vice President	839,783 800,384	<u>152,164</u> 151,411	
	Chief Financial Officer	668,370	122,250	
	Chief Adm. Officer and General Counsel	658,206	114,750	
	Vice President	670,806	92,117	
	Senior Vice President	496,177	89,419	
	Senior Vice President	469,296	89,196	
	Senior Vice President	468,789	88,440	
	Chief Information Officer	455,397	84,086	
	Vice President	529,366	83,798	
	Vice President	536,856	75,803	
	Senior Vice President	160,212	66,836	
	Deputy Director	918,079	62,513	
	Member (Clinical Research)	304,080	61,027	
	Senior Vice President Vice President	575,051 514,426	59,031 57,529	
	Chief Academic Officer	330,083	57,349	
	Chief Medical Information Officer	379,007	55,778	
	Chair	856,979	54,375	
	Vice President	357,617	52,411	
	Vice President	393,512	51,674	
	Associate Member (Epid. and Prev.)	192,603	51,380	
	Chairperson (Clinical Research)	353,334	50,589	
	Vice President	315,315	48,184	
	Chairperson (Health Behavior)	346,882	48,070	
	Deputy General Counsel	334,192	45,747	
	Vice President	339,626	45,398	
	Vice President	372,977	43,820	
	Vice President Member (Clinical Research)	271,930 270,855	41,570 40,428	
	Senior Vice President	653,330	39,947	
	Vice President	240,364	39,530	
	Chair	826,627	38,388	
	Senior Vice President	537,010	38,336	
	Chair	958,373	36,750	
	Staff Physician (Radiation Medicine)	662,074	35,875	
	Vice President	251,250	33,415	
	Member (Cell Stress Biology)	246,305	32,821	
	Chief	394,163	32,150	
	Member (Epidemiology and Prevention)	221,400	30,638	
	Chief	436,983	29,938	
	Assistant Member (Clinical Research)	168,012	29,184	
	Staff Physician (Breast Surgery)	220,976	28,875	
Request Park Cancer Institute Corneration	Staff Physician (Radiation Medicine)	647,425	26,750	
Roswell Park Cancer Institute Corporation	Chief Information Security Officer Senior Vice President	240,643 534,853	26,456	
	Member (Epidemiology and Prevention)	207,280	24,935 23,262	
	Staff Physician (Radiation Medicine)	488,969	23,262	
	Staff Physician (Medical Oncology)	274,675	21,750	

### Table 19: Authority Staff Receiving Bonus Payments >= \$10,000 in 2021\*

Authority Description and Name	Title	Employee Total Comp. (\$)	Bonus Amount (\$)	
Roswell Park Cancer Institute Corporation	Staff Physician (Pathology)	242,771	20,000	
·····	Vice Chairperson (Clinical Research)	393,000	20,000	
	Executive Director (ED)	170,000	20,000	
	Senior Executive Director	257,490	20,000	
	Associate Member (Clinical Research)	162,188	19,580	
	Staff Physician (Medical Oncology)	376,426	19,250	
	Vice President	249,970	19,24	
	Assistant Vice President	245,763	18,89	
	Distinguished Member (Epid. and Prev.)	291,051	18,88	
	Chief Scientific Operations Officer	224,689	18,85	
	Deputy Chief Information Officer	253,809	18,76	
	ED Clinical Rev. Cycle & Clinical Prac. Plan	248,991	18,59	
	Chairperson (Molecular and Cellular Biology)	354,376	18,18	
	Assistant Vice President	232,317	17,55	
	Member (Epidemiology and Prevention)	192,568	17,312	
	Staff Physician (Medical Oncology)	170,134	16,563	
	Member (Epidemiology and Prevention)	202,829	15,97	
	Facility Director, Immune Analysis	137,713	15,07	
	Chairperson (Pharmacology & Therapeutics)	345,807	14,90	
	Facility Director, Therapeutic Cell Production	229,859	14,44 13,58	
	Staff Physician (Diagnostic Imaging) Associate Member (Clinical Research)	573,783	,	
		156,964	13,56	
	Associate Director, Center for Immunotherapy	316,962 121,485	13,11 12,58	
	Assistant Member (Clinical Research) Director, Engineering and Maintenance	161,448	12,50	
	Chief	419,478	12,09	
	Chief	442,004	11,84	
	Staff Physician (Radiation Medicine)	435,336	11,844	
	Staff Physician (Radiation Medicine)	502,101	11,750	
	Staff Physician (Radiation Medicine)	377,603	11,59	
	Staff Physician (Diagnostic Imaging)	462,526	11,50	
	Vice Chair	530,587	11,50	
	Staff Physician (Diagnostic Imaging)	465,796	11,50	
	Staff Physician (Diagnostic Imaging)	458,534	11,50	
	Staff Physician (Diagnostic Imaging)	517,547	11,50	
	Staff Physician (Diagnostic Imaging)	473,788	11,50	
	Staff Physician (Diagnostic Imaging)	444,996	11,50	
	Staff Physician (Diagnostic Imaging)	502,524	11,50	
	Staff Physician (Diagnostic Imaging)	529,964	11,50	
	Staff Physician (Urologic Oncology)	392,621	11,469	
	Staff Physician (Diagnostic Imaging)	364,742	11,25	
	Chief	667,758	11,06	
	Staff Physician (Diagnostic Imaging)	459,736	10,90	
	Staff Physician (Diagnostic Imaging)	485,450	10,90	
	Staff Physician (Pediatric Oncology)	211,262	10,87	
	Dentist	154,660	10,750	
	Member (Epidemiology and Prevention)	202,034	10,55	
	Staff Physician (Diagnostic Imaging)	421,178	10,500	
	Staff Physician (Diagnostic Imaging)	441,946	10,450	
	Staff Physician (Diagnostic Imaging)	480,896	10,40	
	Staff Physician (Pediatric Oncology)	261,312	10,37	
	Chair	375,187	10,188	
	Distinguished Member (Immunology)	236,602	10,00	
	Chair	702,492	10,00	
Roswell Park Cancer Institute Corporation	Staff Physician (Radiation Medicine)	502,979	10,000	
	Staff Physician (Diagnostic Imaging)	458,473	10,000	
	Chief	379,220	10,000	
	Staff Physician (Diagnostic Imaging)	225,048	10,000	

# Vork State

# 2022 Annual Report on Public Authorities in New York State

Authority Description and Name	Title	Employee Total Comp. (\$)	Bonus Amount (\$)
Westchester County Health Care Corporation	President & CEO	3,412,858	975,000
	Sr Exec VP & CFO/COO	2,326,185	525,000
	CEO of Bon Secours Charity HS	1,162,914	198,330
	EVP & COO	1,086,505	189,000
	EVP, CLO & General Counsel	1,024,876	176,381
	Financial Advisor	1,095,205	160,000
	EVP, Chief Strategy Officer	860,476	140,731
	Executive Vice President	728,931	108,212
	Sr. VP, Finance	812,982	97,976
	SVP, Network Chief Nursing Exe	639,509	97,603
	SVP, Human Resources	812,564	93,709
	SVP, Managed Care	571,939	85,817
	SVP, Financial Operations	537,625	81,050
	SVP, Deputy General Counsel	507,162	77,903
	SVP, Government Relations	476,527	71,637
	SVP, Chief Compliance Officer	418,344	71,027
	SVP, Strategic Alliance & Partn	437,747	63,654
Local			
Onondaga County Water Authority	Meter Reader II	86,782	17,261
	Meter Reader I	75,268	12,270
Syracuse Regional Airport Authority	Executive Director	234,203	53,288
	Chief Financial Officer	169,950	15,450
IDA			
Brookhaven Industrial Development Agency	CEO	193,711	22,500
	Deputy Director	142,301	17,000
	CLERK	129,633	15,000
	ADMINISTRATIVE AND CLERICAL	86,898	11,000
	CFO	73,140	11,000
Hamburg Industrial Development Agency	Executive Director	106,912	12,000
LDC Griffiss Utility Services Corporation	President/Chief Executive Officer	249,077	30,000
Chines Chiny Cervices Corporation	COO	136,731	12,000

\*Data reported as of May 31, 2022.



### **Economic Development Results 2017 – 2021**

Pursuant to Section 858 of the General Municipal Law, industrial development agencies (IDAs) are established to promote, develop, encourage and assist in the acquisition, construction, reconstruction, improvement, maintenance, equipping and furnishing of industrial, manufacturing, warehousing, commercial, research and recreation facilities. An IDA may engage in such activity for the purpose of advancing employment opportunities, attracting new business or retaining existing employers, and promoting the general prosperity and economic welfare of the State's residents. In furtherance of this purpose, an IDA may acquire, improve, construct, lease and dispose of real property, borrow money and issue debt, enter into contracts, and provide financial assistance to eligible projects in the form of proceeds from bonds issued by the agency or exemptions from sales, mortgage recording, and property taxes. IDAs are primarily funded through fees assessed on projects, or through interest earnings.

There are 108 active IDAs. Every county of the state has authorized the formation of an IDA (a single IDA was created to serve Warren and Washington counties, and a single IDA serves the five counties that comprise New York City). There are 51 additional IDAs that exist at the sub-county level. In addition, many LDCs have been established for the purpose of reducing unemployment and increasing and improving job opportunities. Excluding TASCs, there are 263 LDCs in the state.

(Continued on following page)



Local IDA and LDCs by County (excluding TASCs and Land Banks) Δ Count by County (IDAs and LDCs) County Bronx Kings New York Queens Richmond NYC TOTAL\*: \*All five counties share one IDA (currently reported in New York's count)

### Industrial Development Agency State Disaster Emergency Loan Program

General Municipal Law (GML) allows industrial development agencies (IDAs) to provide grants to small businesses or not-for-profits for the purposes of purchasing personal protective equipment (PPE) and other fixtures needed to help prevent the spread of COVID-19, effective through December 31, 2022. GML also created the state disaster emergency loan program, which allows IDAs to make loans to small businesses and not-for-profits up to \$25,000; also effective through December 31, 2022. GML 859-c (6) requires each IDA to maintain certain records related to the state disaster emergency loan program, including a record of loans issued and of payments received. Such information would be required to be filed in the IDA's annual report pursuant to requirements in Public Authorities Law. In June 2020, the ABO provided all IDAs with policy guidance on the requirements of GML and instructions on how to report their information.

As of May 31, 2022, five of the 108 IDAs submitted reports on the industrial development agency state disaster emergency loan program for 2021. As Table 20 indicates, 13 IDAs provided \$2.3 million in the form of grants and loans to support small businesses or not-for-profits as a result of the COVID-19 pandemic during 2020 and 2021. Of those that submitted the reports for 2021, four IDAs indicated offering an emergency grants program, providing 76 grants that ranged from \$56 to \$10,000 to purchase PPE and cleaning materials, and assist with installation of fixtures, air purifiers, and HVAC upgrades. Thirteen IDAs reported 308 grants issued in 2020. No IDA reported issuing new loans for 2021, however, Westchester County and Yonkers IDAs reported issuing loans in 2020. Yonkers IDA reported that of the 15 loans issued in 2020, \$186,124 of the \$358,500 loan principle has been repaid as of the end of 2021. Westchester County IDA reported six loan issuances in 2020 totaling \$150,000, but did not submit a report for 2021 detailing the loan principal amount that has been repaid. Fairport IDA submitted a report indicating they did not issue any emergency grants or loans in 2021.

Authority Name	Number of	Grant Amount	Number of	Loan Amount	Loan Principle	Total Number of	Total Grants and Loans
	Grants	(\$)	Loans	(\$)	Amount	Grants and	Balance
					Repaid	Loans	(\$)
Albany City IDA	46	115,444	-	-	-	46	115,444
Bethlehem IDA	14	6,529	-	-	-	14	6,529
Clifton Park IDA	43	148,283	-	-	-	43	148,283
Colonie IDA	11	70,963	-	-	-	11	70,963
Erie County IDA <sup>1</sup>	110	700,939	-	-	-	110	700,939
Fairport IDA <sup>1</sup>	-	-	-	-	-	-	-
Newburgh IDA	3	7,433	-	-	-	3	7,433
St. Lawrence County IDA	1	10,000	-	-	-	1	10,000
Tompkins County IDA <sup>1</sup>	13	93,701	-	-	-	13	93,701
Town of Montgomery IDA	1	2,991	-	-	-	1	2,991
Ulster County IDA <sup>1</sup>	87	180,498	-	-	-	87	180,498
Westchester County IDA <sup>2</sup>	31	246,346	6	150,000		37	396,346
Yonkers IDA <sup>1</sup>	24	227,500	15	358,500	186,124	39	399,876
Total:	384	1,810,627	21	508,500	186,124	405	2,133,002

Table 20: Industrial Development Agency State Disaster Emergency Loan Program 2020-2021\* \*\*

\*Data reported as of May 31, 2022.

\*\*Data shown as - indicates an authority reported \$0.

<sup>1</sup>Indicates IDAs that reported in 2021.

<sup>2</sup>Westchester County IDA reported issuing loans in 2020 but did not provide an update on the loans for 2021. Fields shaded in grey represent that this report was not submitted with update loan information.



### New IDA Projects and Tax Exemption per Job

Sixty-one IDAs reported approving 268 projects in 2021 that received a total of \$110.9 million in first year net exemptions. The expected number of jobs to be created over the life cycle of these projects is 6,323 an average of 24 jobs per project. As reported, the value of exemptions per job expected to be created in 2021 is \$17,536, an increase of 61.0 percent from the 2017 value of \$11,537 as shown in Table 21. Of the new projects approved in 2021, 21 projects (7.8%) were reported as multi-phase by the IDAs.

Additionally, we note that three specific projects significantly impacted the results reported for 2021:

### Brookhaven IDA

NP/Winters Long Island Industrial LLC – The IDA reported first year net exemptions of \$0 with 0 jobs before IDA status and 1,049 jobs expected to be created. The IDA did not indicate this is part of or related to a multi-phase project and provided no additional notes. It appears to be a real estate development project including the construction of four rail-contiguous warehouse and distribution facilities.

### New York City IDA (NYCIDA)

- Queens Ballpark Company LLC The IDA reported first year net exemptions of \$21.1 million with 1,092 jobs before IDA status and 0 jobs expected to be created. The project is reported as part of or related to a multi-phase project. The IDA indicated this is the Queens Ballpark Company LLC bond refunding. Proceeds from the Series 2021 PILOT Bonds were used to: (1) refund the outstanding Series 2006 PILOT Bonds; (2) refund the outstanding Series 2009 PILOT Bonds; (3) prefund interest on the Series 2021 PILOT Bonds; and (4) pay certain costs associated with the issuance of the Series 2021 PILOT Bonds. The original project was for acquisition, construction, equipping, operating and maintenance of a New Major League Baseball Stadium with related facilities to be used by the team for its home baseball games until at least 2046. The IDA reported that 977 jobs were expected to be created in the original project.
- Yankee Stadium LLC The IDA reported first year net exemptions of \$48.2 million with 2,573 jobs before IDA status and 0 jobs expected to be created. The project is reported as part of or related to a multi-phase project. The IDA indicated this is the FY2021 Yankee Stadium LLC bond refunding. The bonds were used to (1) refinance all or a portion of the outstanding NYCIDA PILOT Revenue Bonds Series 2006 in the original principal amount of \$942.6 million, the proceeds of which were used to fund a 1,300,000 square foot Major League Baseball stadium (2) refinance all or a portion of the outstanding NYCIDA PILOT Revenue Bonds, Series 2009A in the original principal amount of \$259.0 million, the proceeds of which were used to fund a portion of the completion of the Stadium; (3) fund a debt service reserve fund and other reserve accounts, and (4) pay certain costs associated with the issuance of the bonds. The IDA reported that 615 jobs were expected to be created in the original project.

For each of the two refunding projects listed above, NYCIDA notes that the original project was closed out and a new project created per instructions provided by the NYS Office of the State Comptroller (OSC). The guidance was provided from PARIS Handbook: A project should be considered a new project and entered in PARIS as such if one or more disabled fields associated with an existing project needs to be edited as a result of actions taken by the IDA Board. This would include a decision by the Board to (1) continue financial assistance to a project that has changed corporate ownership; (2) extend or alter the terms of a current financial assistance agreement; (3) issue additional debt to support a current project; or (4) refinance outstanding debt. If any of these things occur, the current project should be closed out and a new project should be created. In such cases, enter the incremental number of jobs to be created or retained that is associated with this new project. The ABO agrees with OSC's guidance to NYCIDA and would expect to see new projects reported as outstanding debt was re-financed.

IDA Project Data	2017	2018	2020	2021	
	Amount	Amount	2019 Amount	Amount	Amount <sup>1</sup>
Approved Projects	261	292	325	255	268
Net Exemptions	72,004,567	32,255,392	33,630,825	39,204,696	110,878,608
Expected Jobs	6,241	22,536	5,470	10,080	6,323
Exemption per Job	11,537	1,431	6,149	3,890	17,536

### Table 21: Tax Exemption per Job to be Created\*

\*Data reported as of May 31, 2022.

<sup>1</sup>The 2021 data is skewed by 3 projects. If they were removed from the figures, the data would be: Approved Projects: 265; Net Exemptions: \$41.6 million; Expected Jobs: 5,229; Exemption per Job: \$7,947.



Authority Name	New	State Sales	A Projects Ap Local Sales	Mortgage	Total Property	Total PILOT	Net	Estimated
Authority Name	-							
	Projects	Tax Exemptions	Tax Exemptions	Recording Tax	Tax Exemptions	Payment Made	Exemptions	Jobs to be Created
		Exemptions	Exemptions	Exemptions	Exemptions	waue		Created
Albany City IDA	6	115,314	115,314	264,135	0	0	494,762	5
Albany County IDA	1	216,000	216,000	204,100		0		100
Amherst IDA	5	107,427	127,570	135,000	-	0	- /	4
Babylon IDA	8	1,357	1,569	144,690		0	,	54
Brookhaven IDA	21	111,993	129,491	1,046,361	2,003,941	521,708		1,748
Broome IDA	5	137,086	137,086	325,000	13,593	0	612,764	52
Cattaraugus IDA	7	261,738	261,738	0	÷	0		206
Chautauqua IDA	1	1,275,657	1,275,657	0	-	0	, ,	6
Chemung IDA	1	0	0	0	v	0	-	0
Chenango IDA	1	92,551	0	104,250	-	0		0
City of Rensselaer IDA	1	0	0	0	0	0		0
City of Schenectady IDA	1	18,634	18,635	395,000		0		0
City of Utica IDA	1	0	0	0	-	0		20
Clarence IDA Clifton Park IDA	3	3,756 0	4,460 0	8,000 18,750	-	0		57 22
Clinton County IDA	2	143,919	0	35,000		0		54
Colonie IDA	<u> </u>	143,919	18,640		-	0		40
Columbia IDA	1	12,540	12,540	0	-	0		
Cortland IDA	1	0	0	0	-	0	,	0
Dutchess County IDA	8	1,309,356	1,350,275	302,151		0		190
Erie County IDA	19	1,020,415	1,211,744	611,386	0	0	2,843,544	327
Essex County IDA	1	203	203	0	0	0	407	36
Fairport IDA	1	11,558	11,558	0	15,548	12,506	26,158	1
Franklin County IDA	2	0	0	0	÷	0	-	0
Fulton County IDA	2	566,952	566,952	0	-	0		187
Genesee County IDA	6	154,255	154,255	26,250		0		157
Glen Cove IDA	2	74,139	85,817	136,925		42,661	337,827	8
Glens Falls IDA	1	0	0	0	-	0	-	14
Greene County IDA Guilderland IDA	1	28,140 0	28,140 0	162,500		0	-,	20 7
Hamburg IDA	3	1,157,752	628,659	286,950	-	0	-	104
Hempstead IDA	6	8,172	9,448	1,468,104	÷	1,874,892	5,343,248	4
Herkimer IDA	5	272,170	289,724	231,122	0	1,074,032		42
Hornell IDA	2	212,110	0	0	31,796	0		293
Jefferson IDA	9	39,706	39,706	30,000		0	- ,	8
Madison County IDA	1	15,207	15,207	0	0	0		7
Nassau County IDA	9	595,868	688,330	1,098,227	1,155,140	357,309	3,180,256	360
New Rochelle IDA	3	42,802	46,815	145,800	0	0		74
New York City IDA	10	206,487	212,350	1,263,750		128,233,468		309
Niagara County IDA	11	68,319	68,319	31,500		51,987	189,524	143
Oneida County IDA	6	70,873	84,161	4,480		50,000	/	8
Onondaga County IDA	5	145,298	145,298	35,062		246,280		26
Ontario County IDA	5	276,078	241,569	89,250		0	,	100
Orange County IDA	2	56,719	61,445	0		55,829		196
Oswego County IDA	8	471,162	471,162	0	-	0		77
Otsego County IDA Rensselaer County IDA	2	64,583 44,277	64,583 44,277	0	-	0	-,	15 20
Rockland County IDA	4	289,256		0	-	72,000		37
St. Lawrence County IDA	13	118,392	118,392	47,522	000,402	0		22
Steuben County IDA	5	12,000	12,000			0		20
Sullivan County IDA	3	42,188				18,044		27
Syracuse IDA	8	123,270	123,270		0	0		445
Tompkins County IDA	8	39,777	39,777	203,863	15,880	15,880		134
Town of Lockport IDA	1	4,222	4,222		0	0		10
Ulster County IDA	3	13,644	13,644	195,053		0		102
Warren and Washington Counties IDA	1	3,441	2,581	25,000		0	÷.,•==	8
Wayne County IDA	2	52,768	52,768	0		20,490		15
Westchester County IDA	4	52,313	35,872	2,193,500		0		333
Wyoming County IDA	7	64,061	64,061	20,366		0	- /	13
Yates County IDA	3	11,648	11,648	1 082 250		42,250		12
Yonkers IDA	6	42,100	51,309	1,982,250		0	- , , ,	37
Total:	268	10,086,181	9,723,778	13,718,641	208,965,313	131,615,305	110,878,608	6,323

\*Data reported as of May 31, 2022.



### **Project Purpose and Jobs to be Created**

IDAs offer financial assistance to encourage economic growth and expansion in order to promote job opportunities and the general welfare of the residents of New York State. IDAs are required to annually report financial assistance and other project information in PARIS. Project information reported includes project amount, applicant information, financial assistance received, payments in lieu of taxes (PILOT) made by the applicant, job figures approved to be created, annual job figures that currently exist, and project purpose, which is selected from a set list of purposes in PARIS, based on the statutory powers of IDAs as authorized in General Municipal Law. For all projects approved, 'Manufacturing' was the most common purpose reported by IDAs, at 22.8 percent, as well as the project type that was most likely to create the greatest number of jobs. The second most common category, and also the second most likely expected to create jobs is project purpose, 'Other Categories'.

Although it is difficult to discern from the tables, of the 92 projects approved with zero jobs expected to be created, 31 projects had jobs existing before IDA involvement and of these, two projects were indicated as part of or related to a multi-phase project (two NYC IDA bond refunding projects, as discussed above).

Most projects reported where IDAs expected to create zero jobs were for clean energy (34.8 percent.) The ABO notes that this figure is likely higher as there were 5 projects reported approved with "solar" or "sun" in the Project name, but categorized as 'Other Categories', 'Construction' or 'Transportation, Communication, Electric, Gas and Sanitary Services'.

The State of New York's clean energy standard goal is that 70 percent of its electricity will come from renewable energy sources, such as solar and wind, by 2030. In 2021, a new project purpose category was added to PARIS to capture IDA clean energy projects. This category may include the use of natural resources such as solar or wind, biomass, geothermal, hydropower or any power that does not pollute or harm the environment and focuses on reducing carbon emissions, generating renewable energy, or improved energy efficiency. St. Lawrence County IDA (SLCIDA) approved 11 clean energy projects, out of a total of 13 projects, in 2021. SLCIDA reported the highest number of approved clean energy projects by an IDA with Jefferson IDA approving the second highest number of clean energy projects (seven of nine new projects).

Project Purpose	Projects Creating Jobs	Percent of Projects Creating Jobs	Projects Creating No Jobs	Percent of Projects Creating No Jobs	Total Projects <sup>1</sup>	Percent of Total Projects
Manufacturing	53	30.1%	8	8.7%	61	22.8%
Other Categories	30	17.0%	21	22.8%	51	19.0%
Finance, Insurance and Real Estate	26	14.8%	9	9.8%	35	13.1%
Clean Energy	1	0.6%	32	34.8%	33	12.3%
Construction	24	13.6%	8	8.7%	32	11.9%
Services	22	12.5%	7	7.6%	29	10.8%
Wholesale Trade	9	5.1%	1	1.1%	10	3.7%
Transportation, Communication, Electric, Gas and Sanitary Services	2	1.1%	6	6.5%	8	3.0%
Retail Trade	7	4.0%	0	0.0%	7	2.6%
Agriculture, Forestry and Fishing	2	1.1%	0	0.0%	2	0.7%
Total:	176	100.0%	92	100.0%	268	100.0%

### Table 23: Project Purpose for New IDA Projects Approved in 2021\*

\*Data reported as of May 31, 2022.

<sup>1</sup>Two project purpose categories do not show up in the table as no IDA reported their projects approved in 2021 for these purposes: Civic Facility and Continuing Care Retirement Communities.



### **Current Status of Projects Approved in 2017**

The success of IDA projects in meeting job creation expectations can best be assessed over time. New IDA projects are usually not expected to result in immediate employment changes, but new jobs are created over time as project construction is completed and the benefited companies build capacity. For this reason, IDA officials contend that reporting employment change information of projects just a few years after their approval can be misleading. As done in previous years, to address this concern, the ABO compiled reported information on all projects that were approved by the IDAs in 2017 and remain active in 2021. It is important to note that in 2021, the COVID-19 pandemic continued to affect employment throughout NYS and likely impacted job figures for projects approved in 2017 and still active.

As shown in Table 24, a total of 233 projects were approved in 2017 and are still active in 2021 have received \$302.5 million in financial assistance over the past five years. This financial assistance was in the form of exemptions from local, county and school property taxes (59.1 percent), state sales taxes (18.1 percent), local sales taxes (17.6 percent) and mortgage recording taxes (5.2 percent).

These projects were expected to create 6,927 new jobs. As reported by the IDAs, these projects have resulted in a total of 6,165 jobs since 2017, which is 763 less than expected when the projects were approved. For the five-year period, this results in \$49,066 net exemption per job. Of the 56 IDAs that had reported projects approved in 2017 that remained active in 2021, there were 29 IDAs (51.8 percent) that reported fewer jobs than anticipated, while 27 IDAs (48.2 percent) reported equal or more jobs than anticipated.

We note that several projects impacted the results reported:

### **Dutchess County IDA**

Cricket Valley – The IDA reported there were 0 jobs existing prior to IDA involvement, 26 jobs were expected to be created and 27 jobs currently exist. This project has received \$103.4 million in net exemptions from 2017 through 2021, comprising 34.2 percent of all net exemptions reported in Table 23. The IDA indicated this project is for the construction and operation of a nominal 1,000 megawatt combined cycle electric generating facility in Dover, NY.

### Orange County IDA

• Merlin Entertainments Groups, US Holdings, LLC /Legoland – The IDA reported there was one job existing prior to IDA involvement, 1,300 jobs were expected to be created and 446 jobs currently exist. This project has received \$7.5 million in net exemptions from 2017 through 2021.

### **Rockland County IDA**

• JP Morgan Chase Data Center Project – The IDA reported there were 0 jobs existing prior to IDA involvement, 5 jobs expected to be created and 25 jobs currently exist. This project has received \$25.3 million in net exemptions from 2017 through 2021.



### Sullivan County IDA

 Adelaar Developer, LLC – The IDA reported there were 0 jobs existing prior to IDA involvement, 350 jobs to be created and 91 jobs currently exist. This project has received \$7.7 million in net exemptions from 2017 through 2021. The IDA indicated this project was for development of an indoor water park resort hotel complex and noted that in 2020, the IDA and the project amended the terms of the PILOT Agreement, to waive the full-time employment goal for two one-year periods during 2020 and 2021.

(Continued on following page)

Authority Name	Projects	Value of Net	Projected	Net	Difference
	Approved in	Exemptions	Jobs to be	Employment	Between Jobs
	2017, Still	2017 - 2021	Created by	Change	Created and
	Active in 2021	(\$)	Project	2017 - 2021	Jobs Promised
Albany City IDA	6	4,521,722	17	22	<u>tobs i toiniscu</u>
Amherst IDA	2	515,481	9	-32	-41
Amsterdam IDA	2	130,811	30	-32	-4
Babylon IDA	16	8,754,260	427	386	-30
	-		427		
Bethlehem IDA	1	368,026		18	-4
Brookhaven IDA	11	8,829,323	191	77	-114
Broome IDA	6	9,031,338	121	275	154
Cattaraugus IDA	5	46,731	6	30	24
Chautauqua IDA	3	3,134,038	165	87	-78
Chemung IDA	6	2,163,978	35	30	-6
Chenango IDA	2	1,200,720	4	30	26
City of Utica IDA	5	2,159,999	96	104	3
Clarence IDA	2	71,691	33	57	24
Clifton Park IDA	3	1,302,003	64	54	-11
Clinton County IDA	5	324,876	22	473	45 <i>°</i>
Cohoes IDA	4	929,847	92	6	-86
Colonie IDA	2	488,455	17	-152	-169
Delaware County IDA	1	47,851	4	17	13
Dutchess County IDA	1	103,419,951	26	27	,
Erie County IDA	10	4,647,263	268	1,117	849
Essex County IDA	1	418,203	10	15	Ę
Genesee County IDA	6	9,959,015	263	485	222
Glen Cove IDA	1	2,743,953	10	18	8
Guilderland IDA	2	782,596	152	60	-92
Hamburg IDA	3	1,243,252	5	-90	-95
Hempstead IDA	3	2,955,305	208	-46	-254
Herkimer IDA	1	12,271,826	350	662	312
Hornell IDA	2	1,233,933	4	4	
Lancaster IDA	2	112,631	17	81	64
Nassau County IDA	16	18,790,855	899	379	-520
New Rochelle IDA	5	4,873,211	106	-13	-520
New York City IDA	5	4,235,093	251	-13	-112
	10				
Niagara County IDA	-	2,752,535	91	124	34
Oneida County IDA	8	4,499,353	73	25	-48
Onondaga County IDA	2	1,897,964	14	2	-12
Ontario County IDA	5	1,070,895	76	255	179
Orange County IDA	1	7,547,343	1,300	445	-855
Oswego County IDA	6	2,377,445	147	101	-46
Poughkeepsie IDA	1	2,542,373	6	0	-6
Putnam County IDA	1	824,317	10	0	-1(
Rensselaer County IDA	2	5,649,929	30	39	ę
Riverhead IDA	1	1,200,152	3	4	
Rockland County IDA	2	25,598,255	25	62	37
Schenectady County IDA	1	255,949	2	1	-*
Schoharie County IDA	1	269,960	30	39	ç
St. Lawrence County IDA	2	73,628	10	70	60
Steuben County IDA	5	3,543,768	312	181	-13′
Sullivan County IDA	10	10,093,200	428	119	-309
Syracuse IDA	6	5,185,236	76	-10	-86
Tompkins County IDA	7	5,806,646	3	7	4
Ulster County IDA	2	625,142	17	5	-1:
Warren and Washington Counties IDA	3	1,081,714	59	36	-23
Westchester County IDA	5	4,685,458	242	245	2
Wyoming County IDA	4	1,439,648	242	48	2
Yates County IDA	3	231,662	17	72	55
Yonkers IDA	3	1,509,676	13	7	-

\*Data reported as of May 31, 2022.



### **Not-for-Profit Corporations**

During 2021, there were 68 LDCs (excluding TASCs) that reported having 1,680 loans with \$286.2 million outstanding, as displayed in Table 25. Loan data reported for 2021 shows there were 5,623 jobs created from loans that were expected to create 7,382 jobs. NYC Neighborhood Capital Corporation (NYCNCC) reported the largest amount of loans outstanding, \$109.3 million for 25 loans. They reported 808 jobs were created from the 2,216 jobs planned. NYCNCC provides construction loans for community development projects in qualified New Market Tax Credit low-income communities. There appeared to be duplication in several of NYCNCC's reported loans related to job figures when multiple loans were received by a project. When contacted, NYCNCC confirmed several of their loans included duplicated job figures. This misreporting artificially inflated the number of jobs planned for all LDCs by over 1,000, and the jobs created by over 500, highlighting the inaccuracy of data reported by LDCs. Monroe County Industrial Development Corporation (MCIDC) reported the largest number of loans outstanding at 305 for a total amount outstanding of \$32.4 million. This is a reported increase of 104 loans since 2020, resulting from a quality assurance review of MCIDC's 2021 annual report by the ABO. When questioned by the ABO, MCIDC indicated they did not believe they had to enter loans awarded with federal funds. At the direction of ABO staff, MCIDC began reporting Small Business Association 504 loans in their 2021 report.

As shown in Table 26, during 2021 there were 41 LDCs (excluding TASCs) that reported providing 535 grants totaling \$111.2 million. These grants planned to create 320 jobs and reported creating 343 jobs in total. This was largely due to the Monroe County Industrial Development Corporation (MCIDA), which reported 60 jobs planned to be created but reported creating 275. MCIDA reported issuing 89 grants, 24 of which planned to create 60 jobs. New York City Economic Development Corporation comprised 93.8 percent of the grant amount issued for LDCs in 2021, which totaled \$104.3 million for their authority.

As seen in Table 27, there were 58 LDCs (excluding TASCs) that reported issuing bonds, with \$17.7 billion outstanding in bonded debt in 2021. For the 610 bonds outstanding, there were 4,768 jobs planned, yet over 9,000 jobs were reported created. Two LDCs mostly contributed to the increased jobs created. The Samaritan Medical Center bond issued by Jefferson County Civic Facility Development Corporation reported creating the most jobs (1,298) when compared to the jobs planned (25). Build NYC Resource Corporation also accounts for a large difference between jobs planned and created, with 1,240 more jobs created than planned, for 163 bonds outstanding.

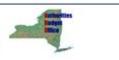


Table 25: LDC Loans Outstanding in 2021, excluding Tobacco Asset Securitization Corporations* **											
Authority Name		Original Loan	Amount	Amount	Jobs	Jobs	Amount Loaned				
	Loans	Amount (\$)	Repaid (\$)	Outstanding (\$)	Planned	Created	Per Job Created				
Albany County Capital Resource Corporation	1	200,000		200,000			(\$)				
Binghamton Local Development Corporation	31	2,636,290	1,053,291	1,582,999	27	27	97,640				
Bronx Overall Economic Development Corporation	42	7,961,182	2,632,959	5,328,224	85	85	93,661				
Buffalo Urban Development Corporation	2	10,416,400	750,000	9,666,400	-	-					
Buffalo and Erie County Industrial Land Development Corp.	24		75,210	754,790	37	1	830,000				
Buffalo and Erie County Regional Development Corporation	69		6,959,767	16,049,918	476	261	88,160				
Capitalize Albany Corporation	29		2,005,089	3,428,308	31	34	159,806				
Carthage Industrial Development Corporation	1	250,000	216,366	33,634	-	-					
Catskill Watershed Corporation Cattaraugus County Economic Sustainability and Growth Corp.	100	39,232,234	16,125,662	23,106,572	-	- 23	00.007				
Cayuga County Development Corporation	2	529,845 1,574,000	85,633 557,794	444,212 1,016,206	23 72	75	23,037 20,987				
Cheektowaga Economic Development Corporation	5		1,000,747	589,253	61	51	31,176				
City of Watertown Local Development Corporation	99		3,433,281	5,652,872	27	20	454,308				
Clinton County Capital Resource Corporation	1	<i>, ,</i>	20,000	80,000	-	-					
Cohoes Local Development Corporation	18		369,733	190,202	40	42	13,332				
Columbia Economic Development Corporation	97	2,807,016	831,306	1,975,710	150	113	24,841				
Cortland County Business Development Corporation	10		206,658	316,790	-	-					
Delaware County Local Development Corporation	51	4,622,970	1,394,504	3,228,466	226	207	22,333				
Development Chenango Corporation	20		496,209	904,105	128	128	10,940				
Energy Improvement Corporation	24		811,030	1,979,552	20	20	139,529				
Fairport Local Development Corporation Finger Lakes Horizon Economic Development Corporation	8		529,529 610,620	496,256 1,132,380	- 90	- 77	22,636				
Franklin County Local Development Corporation	19		648,931	1,800,021	90 10		22,030				
Genesee Gateway Local Development Corporation	17	2,434,764	1,177,361	1,257,403	260	177	13,756				
Greater Glens Falls Local Development Corporation	5		268,899	48,101	33	40	7,925				
Greene County Economic Development Corporation	3		9,460	225,540	23	12	19,583				
Griffiss Local Development Corporation	1	143,505	-	143,505	-	-					
Hamburg New York Land Development Corporation	1	215,000	215,000	-	-	-					
Hornell Area Industrial Development Corporation	22	249,100	88,599	160,501	-	-					
Hudson Valley AgriBusiness Development Corp.	3		1,915	298,085	8						
Jamestown Local Development Corporation	10		662,892	887,183	40	34	45,590				
Jefferson County Local Development Corporation	39		92,538	1,503,045	32	25	63,823				
Lake Champlain-Lake George Regional Development Corp. Livingston County Development Corporation	6 34		405,356 956,026	104,644 1,235,074	25 57	25 66	20,400				
Local Development Corporation of the Town of Union	15		951,934	998,066	57 74	223	33,198 8,744				
Lumber City Development Corporation	13		560,297	465,196	69	79	12,981				
Madison Grant Facilitation Corporation	1	50,000	50,000		-	-	12,001				
Monroe County Industrial Development Corporation	305	57,861,666	25,503,698	32,357,968	721	842	68,719				
NFC Development Corporation	4	422,660	390,050	32,610	16	16	26,416				
NYC Neighborhood Capital Corporation	25	109,270,000	7,531,000	101,739,000	2,216	808	135,235				
New York City Economic Development Corporation	15		8,404,235	29,813,000	150	-					
Niagara County Brownfields Development Corporation	4		450,690	1,260,696	30	-					
Niagara County Development Corporation	39		669,838	2,476,363	114	119	26,439				
Olean Local Development Corporation Onondaga Civic Development Corporation	1	200,000 599,900	- 299,264	200,000 300,636	- 18	-					
Ontario County Economic Development Corporation	33		4,152,121	4,060,471	503	534	15,379				
Operation Oswego County	43	<i>, ,</i>	1,235,887	1,795,413	104	104	29,147				
Orange County Funding Corporation	39		206,379	171,121			20,147				
Orleans County Local Development Corporation	6		159,687	80,313	7	4	60,000				
Orleans Land Restoration Corporation	5		295,734	704,266	126	126	7,937				
Rochester Economic Development Corporation	14	6,925,324	1,399,463	5,525,861	174	42	164,889				
Sackets Harbor Local Development Corporation	6		38,688	77,462	7	5	23,230				
St. Lawrence County Industrial Development Agency CDC	4		333,031	627,444	-	-					
St. Lawrence County Industrial Development Agency LDC	35		4,469,351	4,889,589	153	146	64,102				
Suffolk County Economic Development Corporation	1	,	12,366	22,634	-	-	0.405				
Sullivan County Funding Corporation The North Country Alliance Local Development Corporation	9		255,205	263,774	49	57 202	9,105				
Ticonderoga Revitalization Alliance	55		<u>1,811,794</u> 31,857	1,975,956 1,968,143	298 28	202	18,751 71,429				
Town of Babylon L. D. Corporation II	3		51,057	44,818		- 20	71,429				
Troy Local Development Corporation	5		174,138	72,278	28	3	82,139				
Ulster County Economic Development Alliance, Inc.	10		575,011	467,555	20	10	104,257				
Warren County Local Development Corporation	15		568,699	747,614	41	47	28,007				
Washington County Local Development Corporation	44		2,240,748	3,025,527	181	202	26,071				
Watertown Industrial Center Local Development Corporation	3	190,361	105,906	84,455	-	-					
Wayne Economic Development Corporation	36		1,373,202	1,576,587	172	388	7,603				
Wyoming County Business Assistance Corporation	27		2,187,763	2,113,963	65	62	69,383				
Wyoming County Business Center	25		376,792	409,570	32	29	27,116				
Yates County Capital Resource Corporation	2	1	205,346	29,654	5		58,750				
Tota	l: 1,680	397,910,491	111,712,536	286,197,955	7,382	5,623	70,765				

excluding Tobacco Asset Securitization Corporations\* \*\* Table OF. I . . . . .

\*Data reported as of May 31, 2022. \*\*Data shown as - indicates an authority reported 0.



Authority Name	Number of	Grant Amount	Jobs	Jobs
	Grants	(\$)	Planned	Created
Advance Albany County Alliance LDC	1	500,000	-	
Bronx Overall Economic Development Corporation	20	632,919	10	10
Capitalize Albany Corporation	11	55,599	-	
Carthage Industrial Development Corporation	1	15,000	-	
Catskill Watershed Corporation	27	162,727	-	
City of Troy Capital Resource Corporation	4	88,000	-	
City of Watertown Local Development Corporation	14	110,763	16	U,
Cohoes Local Development Corporation	11	30,840	3	
Counties of Warren and Washington Civic Development Corp.	1	118,000	-	
Delaware County Local Development Corporation	1	32,000	3	4
Fairport Local Development Corporation	34	54,576	-	
Franklin County Local Development Corporation	40	196,401	-	
Genesee Gateway Local Development Corporation	1	658,145	-	
Greater Lockport Development Corporation	4	236,507	-	
Hudson Development Corporation	2	101,825	-	
Jefferson County Local Development Corporation	3	7,500	-	
Land Reutilization Corporation of The Capital Region	4	244,052	-	
Lewis County Development Corporation	10	9,395	-	
Livingston County Development Corporation	84	917,917	40	
Local Development Corporation of the Town of Union	20	103,770	-	
Lumber City Development Corporation	3	85,000	2	4
Madison County Capital Resource Corporation	1	15,200	-	
Monroe County Industrial Development Corporation	89	363,811	60	275
NFC Development Corporation	3	16,804	7	8
New York City Economic Development Corporation	36	104,287,666	78	
Niagara County Brownfields Development Corporation	4	214,741	-	
Niagara County Development Corporation	4	50,402	3	3
Olean Local Development Corporation	1	200,000	24	23
Oneida County Local Development Corporation	1	80,000	-	
Ontario County Economic Development Corporation	3	26,390	2	2
Operation Oswego County	1	126,698	-	
Orleans County Local Development Corporation	11	170,000	2	2
Rochester Economic Development Corporation	16	829,995	70	
Saratoga County Capital Resource Corporation	2	2,000	-	
St Lawrence County Industrial Development Agency LDC	10	205,690	-	
Suffolk County Economic Development Corporation	2	50,000	-	
Sullivan County Funding Corporation	4	32,638	-	
Town of Babylon L. D. Corporation II	7	37,800	-	
Troy Local Development Corporation	3	40,000	-	
Ulster County Capital Resource Corporation	36	75,004	-	
Wayne Economic Development Corporation	5	30,928	-	
	otal: 535	111,216,702	320	343

### Table 26: LDC Grant Funds Provided in 2021, excluding Tobacco Asset Securitization Corporations\* \*\*

\*Data reported as of May 31, 2022. \*\*Data shown as - indicates an authority reported 0.

Table 27: LDC Bonds Outstand		Original Bond Amount			Jobs	Jobs
Authority Name	Bonds	(\$)	(\$)	(\$)	Planned	Created
Albany County Capital Resource Corporation	2		2,965,000	16,845,987	- I lained	oreated
Broome County Local Development Corporation	3		3.085.258	323,929,742	10	10
Buffalo and Erie County Industrial Land Development Corporation	12	391,128,500	53,725,281	337,403,219	4	5
Build NYC Resource Corporation	163	3,870,196,300	429,678,858	3,440,517,442	1.778	3.018
Capitalize Albany Corporation	100	4,390,000	3,670,000	720,000	-	0,010
Cattaraugus County Capital Resource Corporation	5		22,454,933	35.461.546	15	15
Chautauqua County Capital Resource Corporation	3		6,650,000	78,105,000	2	2
Chemung County Capital Resource Corporation	5		8,929,131	27,593,667	-	
City of Albany Capital Resource Corporation	20		39,840,971	249,281,866	109	593
City of Troy Capital Resource Corporation	3		34,610,000	320,590,000	-	
Clinton County Capital Resource Corporation	2		6,370,139	28,449,861	5	10
Counties of Warren and Washington Civic Development Corporation	4		6,923,205	30,026,158	47	46
Dobbs Ferry Local Development Corporation	2		5,273,945	63,581,055	-	
Dutchess County Local Development Corporation	25	1,454,821,696	106,415,575	1,348,406,121	99	521
Energy Improvement Corporation	22	2,540,595	561,043	1,979,552	18	18
Essex County Capital Resource Corporation	5		5,509,162	20,780,838		
Franklin County Civic Development Corporation	3		11,596,000	41,994,000	56	180
Genesee County Funding Corporation	7		4,325,424	16,630,467	2	2
Glen Cove Local Economic Assistance Corporation	10		345.000	156.532.833	16	
Glens Falls Civic Development Corporation	2		27,145,000	51,600,000	-	
Hudson Yards Infrastructure Corporation	4		466,435,000	2,677,584,744	-	
Jefferson County Civic Facility Development Corporation	3		13,117,165	130,722,835	38	1,538
Madison County Capital Resource Corporation	7		16,159,464	350,274,536	-	.,
Monroe County Industrial Development Corporation	39		619,510,577	2,251,602,372	537	535
Montgomery County Capital Resource Corporation	2		7,460,000	23.845.000	10	1
Nassau County Local Economic Assistance Corporation	38	673,105,000	300,679,891	372,425,109	-	·
New Rochelle Corporation for Local Development	3		5,230,000	67,480,000	20	14
Niagara Area Development Corporation	6		9,355,477	231,024,523	56	103
Oneida County Local Development Corporation	12	483,194,866	29,042,676	454,152,190	40	25
Onondaga Civic Development Corporation	11	527,030,000	18,118,697	508,911,303	200	200
Ontario County Local Development Corporation	1	35,880,000	4,050,000	31,830,000	-	
Orange County Funding Corporation	7		34,651,715	116,688,085	176	474
Otsego County Capital Resource Corporation	8		13,186,098	136,246,902	160	100
Ramapo Local Development Corporation	1		4,455,000	20,545,000	120	120
Riverhead IDA Economic Job Development Corporation	2		2,075,000	19,030,000	3	95
Rockland County Economic Assistance Corporation	5		13,921,868	14,797,052	36	36
Saratoga County Capital Resource Corporation	7		33,359,035	154,130,965	225	225
Schenectady County Capital Resource Corporation	2		9,540,000	76,435,000	-	
Schoharie County Capital Resource Corporation	1	10,000,000	2,361,783	7,638,217	-	
Schuyler County Human Services Development Corporation	1	3,330,000	235,000	3,095,000	-	
Seneca County Funding Corporation	1		6,491,095	7,424,086	-	
Southold Local Development Corporation	2		3,097,625	29,297,148	40	232
St. Lawrence County Industrial Development Agency CDC	11	215,415,000	18,632,025	196,782,975	67	77
Steuben Area Economic Development Corporation	1	16.773.000	2.635.310	14,137,690	13	5
Suffolk County Economic Development Corporation	18		63,610,253	267,289,747	-	
Sullivan County Funding Corporation	15	104,479,360	41,027,000	63,452,360	-	
Syracuse Local Development Corporation	4		7.655.000	52,410,000	-	
Tompkins County Development Corporation	15		60,462,246	200,776,353	37	140
Town of Amherst Development Corporation	9		31,870,890	154,202,080	-	
Town of Babylon L. D. Corporation II	2		8,845,000	17,910,000	-	
Town of Brookhaven Local Development Corporation	8		29,195,000	222,410,000	-	
Town of Colonie Local Development Corporation	4		3,924,684	43,375,316	144	118
Town of Dewitt Local Development Corporation	1		1,495,000	1,495,000	-	
Town of Hempstead Local Development Corp.	24	620,410,000	49,120,000	571,290,000	408	515
Tuxedo Farms Local Development Corporation	1	30,000,000	5,000	29,995,000	.00	
Ulster County Capital Resource Corporation	1	77,800,000	3,215,000	74,585,000	_	
Westchester County Local Development Corporation	27	1,453,926,000	63,012,879	1,390,913,121	186	66
Yonkers Economic Development Corporation	7		17.670.010	74.639.990	91	598
Total:	610		2,794,982,389	17,651,274,051	4,768	9,637

\*Data Reported as of May 31, 2022. \*\*Data shown as - indicates an authority reported 0.

Authorities Budget Office PO Box 2076 Albany, NY 12220-0076 (518) 474-1932 (Albany and Capital District)

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